

Appendix A: Proposed CTE Categorical Formula
Base Funding by Tier and Statewide Budget Projections

Size Tier Categories			
Size Tiers	Total Student Enrollment		
Small	Less than 1,000		
Medium	Less than 5,000		
Large	More than 5,000		
Base Funding by Size and Quality Tier			
Base Funding per Local Education Agency	Tier 1: Startup	Tier 2: Approaching	Tier 3: Aligned
Small	\$150,000	\$100,000	\$75,000
Medium	\$100,000	\$65,000	\$45,000
Large	\$50,000	\$30,000	\$20,000
Incentive Funding Amounts			
Incentive Type	Method	Category	Amount
Per CTE Concentrator	-	-	\$300
Per Certificate Completion	Flat	-	\$600
	Weighted	A: State license or degree	\$1,500
	Weighted	B: Standalone industry certification	\$600
	Weighted	C: Modular or stackable certification (e.g., NC3, NCEER, Precision)	\$250
	Weighted	D: Foundational, safety, or short-course	\$100
Statewide Budget Projections			
Scenario	Projected State Expenditures		
All local education agencies in Tier 1	\$38,474,300		
All local education agenices in Tier 2	\$31,364,300		
All local education agencies in Tier 3	\$27,734,300		
Current NextGen Total (reference)	\$16,473,398		

Note: 159 school districts and charter schools were modeled. Actual statewide budget depends on each local education agency's assigned quality tier
Source: LESC Files