

Appendix B: Local Education Agency Level Cost Projections Under the Proposed CTE Categorical Framework																		
(dollars in thousands)																		
	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R
Identifying Information		Current Enrollment & CTE Metrics					Hypothetical Incentive Funding			Hypothetical Tier 1 Funding			Hypothetical Tier 2 Funding			Hypothetical Tier 3 Funding		
SCHOOL DISTRICT OR CHARTER SCHOOL	FY26 NextGen Planning Award	Total Student Enrollment	Size Tier	Total Secondary Student Enrollment	CTE Concentrators	Certificates	Concentrator Award Amount	Certificate Award Amount	Total Incentive Funding	Tier 1 Base Funding	Tier 1 Total Categorical Funding	Tier 1 Funding Difference	Tier 2 Base Funding	Tier 2 Total Categorical Funding	Tier 2 Funding Difference	Tier 3 Base Funding	Tier 3 Total Categorical Funding	Tier 3 Funding Difference
School Districts																		
Alamogordo Public Schools	\$208,336	5,167	Large	1,620	518	448	\$155,400	\$268,800	\$424,200	\$50,000	\$474,200	\$265,864	\$30,000	\$454,200	\$245,864	\$20,000	\$444,200	\$235,864
Albuquerque Public Schools	\$954,237	63,428	Large	22,607	4,761	714	\$1,428,300	\$428,400	\$1,856,700	\$50,000	\$1,906,700	\$952,463	\$30,000	\$1,886,700	\$932,463	\$20,000	\$1,876,700	\$922,463
Animas Public Schools	\$127,892	128	Small	62	29	8	\$8,700	\$4,800	\$13,500	\$150,000	\$163,500	\$35,608	\$100,000	\$113,500	(\$14,392)	\$75,000	\$88,500	(\$39,392)
Artesia Public Schools	\$165,658	3,703	Medium	1,148	236	53	\$70,800	\$31,800	\$102,600	\$100,000	\$202,600	\$36,942	\$65,000	\$167,600	\$1,942	\$45,000	\$147,600	(\$18,058)
Aztec Municipal Schools	\$152,757	2,128	Medium	827	444	25	\$133,200	\$15,000	\$148,200	\$100,000	\$248,200	\$95,443	\$65,000	\$213,200	\$60,443	\$45,000	\$193,200	\$40,443
Belen Consolidated Schools	\$192,137	3,364	Medium	1,093	546	233	\$163,800	\$139,800	\$303,600	\$100,000	\$403,600	\$211,463	\$65,000	\$368,600	\$176,463	\$45,000	\$348,600	\$156,463
Bernalillo Public Schools	\$159,907	2,637	Medium	903	363	98	\$108,900	\$58,800	\$167,700	\$100,000	\$267,700	\$107,793	\$65,000	\$232,700	\$72,793	\$45,000	\$212,700	\$52,793
Bloomfield Schools	\$163,328	2,354	Medium	895	276	-	\$82,800	\$0	\$82,800	\$100,000	\$182,800	\$19,472	\$65,000	\$147,800	(\$15,528)	\$45,000	\$127,800	(\$35,528)
Capitan Municipal Schools	\$131,472	451	Small	136	75	22	\$22,500	\$13,200	\$35,700	\$150,000	\$185,700	\$54,228	\$100,000	\$135,700	\$4,228	\$75,000	\$110,700	(\$20,772)
Carlsbad Municipal Schools	\$204,151	7,303	Large	2,168	660	119	\$198,000	\$71,400	\$269,400	\$50,000	\$319,400	\$115,249	\$30,000	\$299,400	\$95,249	\$20,000	\$289,400	\$85,249
Carrizozo Municipal Schools	\$127,901	129	Small	55	48	10	\$14,400	\$6,000	\$20,400	\$150,000	\$170,400	\$42,499	\$100,000	\$120,400	(\$7,501)	\$75,000	\$95,400	(\$32,501)
Central Consolidated Schools	\$219,774	4,214	Medium	1,714	541	46	\$162,300	\$27,600	\$189,900	\$100,000	\$289,900	\$70,126	\$65,000	\$254,900	\$35,126	\$45,000	\$234,900	\$15,126
Chama Valley	\$0	1,866	Medium	-	-	15	\$0	\$9,000	\$9,000	\$100,000	\$109,000	\$109,000	\$65,000	\$74,000	\$74,000	\$45,000	\$54,000	\$54,000
Cimarron Municipal Schools	\$128,384	304	Small	73	36	-	\$10,800	\$0	\$10,800	\$150,000	\$160,800	\$32,416	\$100,000	\$110,800	(\$17,584)	\$75,000	\$85,800	(\$42,584)
Clayton Municipal Schools	\$132,631	354	Small	128	53	-	\$15,900	\$0	\$15,900	\$150,000	\$165,900	\$33,269	\$100,000	\$115,900	(\$16,731)	\$75,000	\$90,900	(\$41,731)
Cloudcroft Municipal Schools	\$129,942	377	Small	150	62	15	\$18,600	\$9,000	\$27,600	\$150,000	\$177,600	\$47,658	\$100,000	\$127,600	(\$2,342)	\$75,000	\$102,600	(\$27,342)
Clovis Municipal Schools	\$231,645	7,280	Large	2,208	606	116	\$181,800	\$69,600	\$251,400	\$50,000	\$301,400	\$69,755	\$30,000	\$281,400	\$49,755	\$20,000	\$271,400	\$39,755
Cobre Consolidated Schools	\$141,446	939	Small	269	42	9	\$12,600	\$5,400	\$18,000	\$150,000	\$168,000	\$26,554	\$100,000	\$118,000	(\$23,446)	\$75,000	\$93,000	(\$48,446)
Corona	\$0	92	Small	30	22	-	\$6,600	\$0	\$6,600	\$150,000	\$156,600	\$156,600	\$100,000	\$106,600	\$106,600	\$75,000	\$81,600	\$81,600
Cuba Independent Schools	\$134,123	645	Small	293	125	2	\$37,500	\$1,200	\$38,700	\$150,000	\$188,700	\$54,577	\$100,000	\$138,700	\$4,577	\$75,000	\$113,700	(\$20,423)
Deming Public Schools	\$200,479	4,873	Medium	1,489	369	167	\$110,700	\$100,200	\$210,900	\$100,000	\$310,900	\$110,421	\$65,000	\$275,900	\$75,421	\$45,000	\$255,900	\$55,421
Des Moines Municipal Schools	\$125,951	146	Small	41	19	18	\$5,700	\$10,800	\$16,500	\$150,000	\$166,500	\$40,549	\$100,000	\$116,500	(\$9,451)	\$75,000	\$91,500	(\$34,451)
Dexter Consolidated Schools	\$131,687	724	Small	271	149	159	\$44,700	\$95,400	\$140,100	\$150,000	\$290,100	\$158,413	\$100,000	\$240,100	\$108,413	\$75,000	\$215,100	\$83,413
Dora Consolidated Schools	\$127,508	205	Small	74	19	-	\$5,700	\$0	\$5,700	\$150,000	\$155,700	\$28,192	\$100,000	\$105,700	(\$21,808)	\$75,000	\$80,700	(\$46,808)
Dulce Independent Schools	\$139,500	565	Small	174	98	-	\$29,400	\$0	\$29,400	\$150,000	\$179,400	\$39,900	\$100,000	\$129,400	(\$10,100)	\$75,000	\$104,400	(\$35,100)
Elida Municipal Schools	\$125,831	163	Small	50	30	-	\$9,000	\$0	\$9,000	\$150,000	\$159,000	\$33,169	\$100,000	\$109,000	(\$16,831)	\$75,000	\$84,000	(\$41,831)
Española Public Schools	\$191,930	2,480	Medium	787	217	-	\$65,100	\$0	\$65,100	\$100,000	\$165,100	(\$26,830)	\$65,000	\$130,100	(\$61,830)	\$45,000	\$110,100	(\$81,830)
Estancia	\$0	568	Small	195	50	-	\$15,000	\$0	\$15,000	\$150,000	\$165,000	\$165,000	\$100,000	\$115,000	\$115,000	\$75,000	\$90,000	\$90,000
Eunice Public Schools	\$129,714	736	Small	284	31	15	\$9,300	\$9,000	\$18,300	\$150,000	\$168,300	\$38,586	\$100,000	\$118,300	(\$11,414)	\$75,000	\$93,300	(\$36,414)
Farmington Municipal Schools	\$228,899	10,419	Large	3,874	1,451	274	\$435,300	\$164,400	\$599,700	\$50,000	\$649,700	\$420,801	\$30,000	\$629,700	\$400,801	\$20,000	\$619,700	\$390,801
Floyd Municipal Schools	\$126,079	209	Small	59	29	-	\$8,700	\$0	\$8,700	\$150,000	\$158,700	\$32,621	\$100,000	\$108,700	(\$17,379)	\$75,000	\$83,700	(\$42,379)
Fort Sumner Municipal Schools	\$129,453	277	Small	81	46	22	\$13,800	\$13,200	\$27,000	\$150,000	\$177,000	\$47,547	\$100,000	\$127,000	(\$2,453)	\$75,000	\$102,000	(\$27,453)
Gadsden Independent Schools	\$331,135	11,270	Large	4,034	1,921	786	\$576,300	\$471,600	\$1,047,900	\$50,000	\$1,097,900	\$766,765	\$30,000	\$1,077,900	\$746,765	\$20,000	\$1,067,900	\$736,765
Gallup-McKinley County Schools	\$333,607	9,394	Large	5,504	2,325	1,732	\$697,500	\$1,039,200	\$1,736,700	\$50,000	\$1,786,700	\$1,453,093	\$30,000	\$1,766,700	\$1,433,093	\$20,000	\$1,756,700	\$1,423,093
Grady Municipal Schools																		

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	SCHOOL DISTRICT OR CHARTER SCHOOL	FY26 NextGen Planning Award	Total Student Enrollment	Size Tier	Total Secondary Student Enrollment	CTE Concentrators	Certificates	Concentrator Award Amount	Certificate Award Amount	Total Incentive Funding	Tier 1 Base Funding	Tier 1 Total Categorical Funding	Tier 1 Funding Difference	Tier 2 Base Funding	Tier 2 Total Categorical Funding	Tier 2 Funding Difference	Tier 3 Base Funding	Tier 3 Total Categorical Funding	Tier 3 Funding Difference			
57	Maxwell Municipal Schools	\$125,998	65	Small	39	20	-	\$6,000	\$0	\$6,000	\$150,000	\$156,000	\$30,002	\$100,000	\$106,000	(\$19,998)	\$75,000	\$81,000	(\$44,998)	57		
58	Melrose Municipal Schools	\$126,995	272	Small	78	41	-	\$12,300	\$0	\$12,300	\$150,000	\$162,300	\$35,305	\$100,000	\$112,300	(\$14,695)	\$75,000	\$87,300	(\$39,695)	58		
59	Mesa Vista Consolidated Schools	\$129,751	256	Small	93	32	-	\$9,600	\$0	\$9,600	\$150,000	\$159,600	\$29,849	\$100,000	\$109,600	(\$20,151)	\$75,000	\$84,600	(\$45,151)	59		
60	Mora Independent Schools	\$130,464	318	Small	93	44	2	\$13,200	\$1,200	\$14,400	\$150,000	\$164,400	\$33,936	\$100,000	\$114,400	(\$16,064)	\$75,000	\$89,400	(\$41,064)	60		
61	Moriarty-Edgewood School District	\$162,301	2,350	Medium	720	199	-	\$59,700	\$0	\$59,700	\$100,000	\$159,700	(\$2,601)	\$65,000	\$124,700	(\$37,601)	\$45,000	\$104,700	(\$57,601)	61		
62	Mosquero Municipal Schools	\$125,313	89	Small	43	17	-	\$5,100	\$0	\$5,100	\$150,000	\$155,100	\$29,787	\$100,000	\$105,100	(\$20,213)	\$75,000	\$80,100	(\$45,213)	62		
63	Mountainair Public Schools	\$129,169	193	Small	60	23	-	\$6,900	\$0	\$6,900	\$150,000	\$156,900	\$27,731	\$100,000	\$106,900	(\$22,269)	\$75,000	\$81,900	(\$47,269)	63		
64	Nm Sch For The Deaf	\$0	132	Small	63	17	-	\$5,100	\$0	\$5,100	\$150,000	\$155,100	\$155,100	\$100,000	\$105,100	\$105,100	\$75,000	\$80,100	\$80,100	64		
65	Pecos Independent School District	\$135,179	415	Small	121	28	-	\$8,400	\$0	\$8,400	\$150,000	\$158,400	\$23,221	\$100,000	\$108,400	(\$26,779)	\$75,000	\$83,400	(\$51,779)	65		
66	Penasco	\$0	278	Small	81	41	48	\$12,300	\$28,800	\$41,100	\$150,000	\$191,100	\$191,100	\$100,000	\$141,100	\$141,100	\$75,000	\$116,100	\$116,100	66		
67	Pojoaque	\$0	1,473	Medium	578	104	-	\$31,200	\$0	\$31,200	\$100,000	\$131,200	\$131,200	\$65,000	\$96,200	\$96,200	\$45,000	\$76,200	\$76,200	67		
68	Portales Municipal Schools	\$169,320	2,430	Medium	835	235	35	\$70,500	\$21,000	\$91,500	\$100,000	\$191,500	\$22,180	\$65,000	\$156,500	(\$12,820)	\$45,000	\$136,500	(\$32,820)	68		
69	Quemado Independent Schools	\$128,854	153	Small	49	24	7	\$7,200	\$4,200	\$11,400	\$150,000	\$161,400	\$32,546	\$100,000	\$111,400	(\$17,454)	\$75,000	\$86,400	(\$42,454)	69		
70	Questa Independent Schools	\$129,707	301	Small	112	21	-	\$6,300	\$0	\$6,300	\$150,000	\$156,300	\$26,593	\$100,000	\$106,300	(\$23,407)	\$75,000	\$81,300	(\$48,407)	70		
71	Raton Public Schools	\$138,920	800	Small	256	80	9	\$24,000	\$5,400	\$29,400	\$150,000	\$179,400	\$40,480	\$100,000	\$129,400	(\$9,520)	\$75,000	\$104,400	(\$34,520)	71		
72	Reserve Independent Schools	\$127,930	85	Small	29	8	4	\$2,400	\$2,400	\$4,800	\$150,000	\$154,800	\$26,870	\$100,000	\$104,800	(\$23,130)	\$75,000	\$79,800	(\$48,130)	72		
73	Rio Rancho Public Schools	\$262,031	16,245	Large	5,530	1,813	1,250	\$543,900	\$750,000	\$1,293,900	\$50,000	\$1,343,900	\$1,081,869	\$30,000	\$1,323,900	\$1,061,869	\$20,000	\$1,313,900	\$1,051,869	73		
74	Roswell Independent Schools	\$272,773	8,707	Large	2,979	1,188	135	\$356,400	\$81,000	\$437,400	\$50,000	\$487,400	\$214,627	\$30,000	\$467,400	\$194,627	\$20,000	\$457,400	\$184,627	74		
75	Roy Municipal Schools	\$125,540	75	Small	26	15	-	\$4,500	\$0	\$4,500	\$150,000	\$154,500	\$28,960	\$100,000	\$104,500	(\$21,040)	\$75,000	\$79,500	(\$46,040)	75		
76	Ruidoso Municipal Schools	\$148,182	1,715	Medium	566	192	-	\$57,600	\$0	\$57,600	\$100,000	\$157,600	\$9,418	\$65,000	\$122,600	(\$25,582)	\$45,000	\$102,600	(\$45,582)	76		
77	San Jon Municipal Schools	\$125,529	111	Small	30	8	-	\$2,400	\$0	\$2,400	\$150,000	\$152,400	\$26,871	\$100,000	\$102,400	(\$23,129)	\$75,000	\$77,400	(\$48,129)	77		
78	Santa Fe Public Schools	\$228,075	10,273	Large	3,544	967	10	\$290,100	\$6,000	\$296,100	\$50,000	\$346,100	\$118,025	\$30,000	\$326,100	\$98,025	\$20,000	\$316,100	\$88,025	78		
79	Santa Rosa Consolidated Schools	\$132,264	2,122	Medium	197	110	40	\$33,000	\$24,000	\$57,000	\$100,000	\$157,000	\$24,736	\$65,000	\$122,000	(\$10,264)	\$45,000	\$102,000	(\$30,264)	79		
80	Sequoyah	\$0	35	Small	25	7	-	\$2,100	\$0	\$2,100	\$150,000	\$152,100	\$152,100	\$100,000	\$102,100	\$102,100	\$75,000	\$77,100	\$77,100	80		
81	Silver Consolidated School District	\$153,421	2,014	Medium	717	213	108	\$63,900	\$64,800	\$128,700	\$100,000	\$228,700	\$75,279	\$65,000	\$193,700	\$40,279	\$45,000	\$173,700	\$20,279	81		
82	Socorro Consolidated Schools	\$151,418	1,130	Medium	411	143	230	\$42,900	\$138,000	\$180,900	\$100,000	\$280,900	\$129,482	\$65,000	\$245,900	\$94,482	\$45,000	\$225,900	\$74,482	82		
83	Springer Municipal Schools	\$126,970	131	Small	46	4	-	\$1,200	\$0	\$1,200	\$150,000	\$151,200	\$24,230	\$100,000	\$101,200	(\$25,770)	\$75,000	\$76,200	(\$50,770)	83		
84	Taos Municipal Schools	\$149,753	1,709	Medium	778	310	20	\$93,000	\$12,000	\$105,000	\$100,000	\$205,000	\$55,247	\$65,000	\$170,000	\$20,247	\$45,000	\$150,000	\$247	84		
85	Tatum Municipal Schools	\$126,987	284	Small	135	45	-	\$13,500	\$0	\$13,500	\$150,000	\$163,500	\$36,513	\$100,000	\$113,500	(\$13,487)	\$75,000	\$88,500	(\$38,487)	85		
86	Texico	\$0	565	Small	174	106	-	\$31,800	\$0	\$31,800	\$150,000	\$181,800	\$181,800	\$100,000	\$131,800	\$131,800	\$75,000	\$106,800	\$106,800	86		
87	Truth or Consequences Municipal Schools	\$149,555	1,210	Medium	391	198	210	\$59,400	\$126,000	\$185,400	\$100,000	\$285,400	\$135,845	\$65,000	\$250,400	\$100,845	\$45,000	\$230,400	\$80,845	87		
88	Tucumcari Public Schools	\$143,756	852	Small	258	91	29	\$27,300	\$17,400	\$44,700	\$150,000	\$194,700	\$50,944	\$100,000	\$144,700	\$944	\$75,000	\$119,700	(\$24,056)	88		
89	Tularosa Municipal Schools	\$149,878	960	Small	308	117	410	\$35,100	\$246,000	\$281,100	\$150,000	\$431,100	\$281,222	\$100,000	\$381,100	\$231,222	\$75,000	\$356,100	\$206,222	89		
90	Unm Mimbres School	\$0	29	Small	102	17	-	\$5,100	\$0	\$5,100	\$150,000	\$155,100	\$155,100	\$100,000	\$105,100	\$105,100	\$75,000	\$80,100	\$80,100	90		
91	Vaughn Municipal Schools	\$127,627	58	Small	10	6	1	\$1,800	\$600	\$2,400	\$150,000	\$152,400	\$24,773	\$100,000	\$102,400	(\$25,227)	\$75,000	\$77,400	(\$50,227)	91		
92	Wagon Mound	\$0	56	Small	26	9	-	\$2,700	\$0	\$2,700	\$150,000	\$152,700	\$152,700	\$100,000	\$102,700	\$102,700	\$75,000	\$77,700	\$77,700	92		
93	West Las Vegas Public Schools	\$145,738	1,488	Medium	468	126	-	\$37,800	\$0	\$37,800	\$100,000	\$137,800	(\$7,938)	\$65,000	\$102,800	(\$42,938)	\$45,000	\$82,800	(\$62,938)	93		
94	Zuni Public School District	\$148,908	1,013	Medium	374	131	24	\$39,300	\$14,400	\$53,700	\$100,000	\$153,700	\$4,792	\$65,000	\$118,700	(\$30,208)	\$45,000	\$98,700	(\$50,208)	94		
95	Charter Schools																			95		
96	Abq Charter Academy	\$0	341	Small	437	99	-	\$29,700	\$0	\$29,700	\$150,000	\$179,700	\$179,700	\$100,000	\$129,700	\$129,700	\$75,000	\$104,700	\$104,700	96		
97	Ace Leadership High School	\$0	293	Small	320	166	-	\$49,800	\$0	\$49,800	\$150,000	\$199,800	\$199,800	\$100,000	\$149,800	\$149,800	\$75,000	\$124,800	\$124,800	97		
98	Albuquerque Talent Development Charter	\$0	130	Small	149	9	-	\$2,700	\$0	\$2,700	\$150,000	\$152,700	\$152,700	\$100,000	\$102,700	\$102,700	\$75,000	\$77,700	\$77,700	98		
99	Corrales International	\$2,974	211	Small	40	25	-	\$7,500	\$0	\$7,500	\$150,000	\$157,500	\$154,526	\$100,000	\$107,500	\$104,526	\$75,000	\$82,500	\$79,526	99		
100	Digital Arts And Technology Academy	\$0	312	Small	263	84	-	\$25,200	\$0	\$25,200	\$150,000	\$175,200	\$175,200	\$100,000	\$125,200	\$125,200	\$75,000	\$100,200	\$100,200	100		
101	East Mountain High School	\$0	436	Small	387	57	-	\$17,100	\$0	\$17,100	\$150,000	\$167,100	\$167,100	\$100,000	\$117,100	\$117,100	\$75,000	\$92,100	\$92,100	101		
102	El Camino Real Academy	\$6,065	327	Small	105	11	-	\$3,300	\$0	\$3,300	\$150,000	\$153,300	\$147,235	\$100,000	\$103,300	\$97,235	\$75,000	\$78,300	\$72,235	102		
103	Gilbert L Sena Charter Hs	\$5,447	182	Small	207	33	-	\$9,900	\$0	\$9,900	\$150,000	\$159,900	\$154,453	\$100,000	\$109,900	\$104,453	\$75,000	\$84,900	\$79,453	103		
104	Gordon Bernell Charter	\$5,152	167	Small	300	72	-	\$21,600	\$0	\$21,600	\$150,000	\$171,600	\$166,448	\$100,000	\$121,600	\$116,448	\$75,000	\$96,600	\$91,448	104		
105	Health Leadership High School	\$0	242	Small	267	23	-	\$6,900	\$0	\$6,900	\$150,000	\$156,900	\$156,900	\$100,000	\$106,900	\$106,900	\$75,000	\$81,900	\$81,900	105		
106	La Academia De Esperanza	\$0	208	Small	281	24	-	\$7,200	\$0	\$7,200	\$150,000	\$157,200	\$157,200	\$100,000	\$107,200	\$107,200	\$75,000	\$82,200	\$82,200	106		
107	Los Puentes Charter	\$0	124	Small	167	26	-	\$7,800	\$0	\$7,800	\$150,000	\$157,800	\$157,800	\$100,000	\$107,800	\$107,800	\$75,000	\$82,800	\$82,800	107		
108	Mark Armijo Academy	\$6,860	210	Small	242	27	-	\$8,100	\$0	\$8,100	\$150,000	\$158,100	\$151,240	\$100,000	\$108,100	\$101,240	\$75,000	\$83,100	\$76,240	108		
109	Native American Community Academy	\$0	450	Small	163	7	-	\$2,100	\$0	\$2,100	\$150,000	\$152,100	\$152,100	\$100,000	\$102,100	\$102,100	\$75,000	\$77,100	\$77,100	109		
110	New America School	\$3,858	116	Small	141	14	-	\$4,200	\$0	\$4,200	\$150,000	\$154,200	\$150,342	\$100,000	\$104,200	\$100,342	\$75,000	\$79,200	\$75,342	110		
111	Public Academy For Performing Arts	\$13,190	434	Small	208	50	-	\$15,000	\$0	\$15,000	\$150,000	\$165,000	\$151,810	\$100,000	\$115,000	\$101,810	\$75,000	\$90,000	\$76,810	111		
112	Robert F. Kennedy Charter	\$9,245	314	Small	298	41	-	\$12,300	\$0	\$12,300	\$150,000	\$162,300	\$153,055	\$100,000	\$112,300	\$103,055	\$75,000	\$87,300	\$78,055	112		
113	Siembra Leadership High School	\$0	575	Small	564	173	-	\$51,900	\$0	\$51,900	\$150,000	\$201,900	\$201,900	\$100,000	\$151,900	\$151,900	\$75,000	\$126,900	\$126,900	113		
114	South Valley Academy	\$0	610	Small	303	1	-	\$300	\$0	\$300	\$150,000	\$150,300	\$									

	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R
Identifying Information		Current Enrollment & CTE Metrics					Hypothetical Incentive Funding			Hypothetical Tier 1 Funding			Hypothetical Tier 2 Funding			Hypothetical Tier 3 Funding		
SCHOOL DISTRICT OR CHARTER SCHOOL	FY26 NextGen Planning Award	Total Student Enrollment	Size Tier	Total Secondary Student Enrollment	CTE Concentrators	Certificates	Concentrator Award Amount	Certificate Award Amount	Total Incentive Funding	Tier 1 Base Funding	Tier 1 Total Categorical Funding	Tier 1 Funding Difference	Tier 2 Base Funding	Tier 2 Total Categorical Funding	Tier 2 Funding Difference	Tier 3 Base Funding	Tier 3 Total Categorical Funding	Tier 3 Funding Difference
Technology Leadership High School	\$9,834	287	Small	358	66	-	\$19,800	\$0	\$19,800	\$150,000	\$169,800	\$159,966	\$100,000	\$119,800	\$109,966	\$75,000	\$94,800	\$84,966
The International School At Mesa Del Sol	\$0	271	Small	17	3	-	\$900	\$0	\$900	\$150,000	\$150,900	\$150,900	\$100,000	\$100,900	\$100,900	\$75,000	\$75,900	\$75,900
Voz Collegiate Preparatory Charter School	\$0	105	Small	28	-	-	\$0	\$0	\$0	\$150,000	\$150,000	\$150,000	\$100,000	\$100,000	\$100,000	\$75,000	\$75,000	\$75,000
Moreno Valley High	\$0	55	Small	52	26	-	\$7,800	\$0	\$7,800	\$150,000	\$157,800	\$157,800	\$100,000	\$107,800	\$107,800	\$75,000	\$82,800	\$82,800
Deming Cesar Chavez	\$7,891	153	Small	202	59	-	\$17,700	\$0	\$17,700	\$150,000	\$167,700	\$159,809	\$100,000	\$117,700	\$109,809	\$75,000	\$92,700	\$84,809
Academy For Technology & Classics	\$10,672	401	Small	262	1	-	\$300	\$0	\$300	\$150,000	\$150,300	\$139,628	\$100,000	\$100,300	\$89,628	\$75,000	\$75,300	\$64,628
Abq School Of Excellence	\$0	1,073	Medium	203	41	-	\$12,300	\$0	\$12,300	\$100,000	\$112,300	\$112,300	\$65,000	\$77,300	\$77,300	\$45,000	\$57,300	\$57,300
Abq Sign Language Academy	\$0	164	Small	26	1	-	\$300	\$0	\$300	\$150,000	\$150,300	\$150,300	\$100,000	\$100,300	\$100,300	\$75,000	\$75,300	\$75,300
Aces Technical Charter School	\$0	173	Small	6	4	-	\$1,200	\$0	\$1,200	\$150,000	\$151,200	\$151,200	\$100,000	\$101,200	\$101,200	\$75,000	\$76,200	\$76,200
Albuquerque Institute Of Math & Science	\$0	-	Small	114	1	-	\$300	\$0	\$300	\$150,000	\$150,300	\$150,300	\$100,000	\$100,300	\$100,300	\$75,000	\$75,300	\$75,300
Aldo Leopold Charter	\$132,847	187	Small	106	19	7	\$5,700	\$4,200	\$9,900	\$150,000	\$159,900	\$27,053	\$100,000	\$109,900	(\$22,947)	\$75,000	\$84,900	(\$47,947)
Alma D'Arte Charter	\$0	87	Small	77	24	-	\$7,200	\$0	\$7,200	\$150,000	\$157,200	\$157,200	\$100,000	\$107,200	\$107,200	\$75,000	\$82,200	\$82,200
Amy Biehl Charter High School	\$130,771	186	Small	173	9	-	\$2,700	\$0	\$2,700	\$150,000	\$152,700	\$21,929	\$100,000	\$102,700	(\$28,071)	\$75,000	\$77,700	(\$53,071)
Cesar Chavez Community School	\$130,329	166	Small	242	89	70	\$26,700	\$42,000	\$68,700	\$150,000	\$218,700	\$88,371	\$100,000	\$168,700	\$38,371	\$75,000	\$143,700	\$13,371
Cottonwood Classical Prep	\$150,085	917	Small	401	46	-	\$13,800	\$0	\$13,800	\$150,000	\$163,800	\$13,715	\$100,000	\$113,800	(\$36,285)	\$75,000	\$88,800	(\$61,285)
DEAP	\$127,109	55	Small	36	16	-	\$4,800	\$0	\$4,800	\$150,000	\$154,800	\$27,691	\$100,000	\$104,800	(\$22,309)	\$75,000	\$79,800	(\$47,309)
Estancia Valley Classical Academy	\$0	532	Small	147	20	-	\$6,000	\$0	\$6,000	\$150,000	\$156,000	\$156,000	\$100,000	\$106,000	\$106,000	\$75,000	\$81,000	\$81,000
Explore Academy	\$148,672	1,418	Medium	387	155	-	\$46,500	\$0	\$46,500	\$100,000	\$146,500	(\$2,172)	\$65,000	\$111,500	(\$37,172)	\$45,000	\$91,500	(\$57,172)
Hozho Academy	\$0	852	Small	119	1	-	\$300	\$0	\$300	\$150,000	\$150,300	\$150,300	\$100,000	\$100,300	\$100,300	\$75,000	\$75,300	\$75,300
Las Montanas Charter	\$135,268	200	Small	236	69	20	\$20,700	\$12,000	\$32,700	\$150,000	\$182,700	\$47,432	\$100,000	\$132,700	(\$2,568)	\$75,000	\$107,700	(\$27,568)
McCurdy Charter School	\$0	562	Small	175	45	-	\$13,500	\$0	\$13,500	\$150,000	\$163,500	\$163,500	\$100,000	\$113,500	\$113,500	\$75,000	\$88,500	\$88,500
Mission Achievement And Success 1.0	\$0	1,026	Medium	305	11	-	\$3,300	\$0	\$3,300	\$100,000	\$103,300	\$103,300	\$65,000	\$68,300	\$68,300	\$45,000	\$48,300	\$48,300
Monte Del Sol Charter	\$134,921	347	Small	206	60	2	\$18,000	\$1,200	\$19,200	\$150,000	\$169,200	\$34,279	\$100,000	\$119,200	(\$15,721)	\$75,000	\$94,200	(\$40,721)
New America School - Las Cruces	\$134,959	198	Small	282	57	-	\$17,100	\$0	\$17,100	\$150,000	\$167,100	\$32,141	\$100,000	\$117,100	(\$17,859)	\$75,000	\$92,100	(\$42,859)
New Mexico Academy For The Media Arts	\$0	121	Small	81	51	-	\$15,300	\$0	\$15,300	\$150,000	\$165,300	\$165,300	\$100,000	\$115,300	\$115,300	\$75,000	\$90,300	\$90,300
New Mexico Connections Academy	\$0	1,508	Medium	1,044	214	-	\$64,200	\$0	\$64,200	\$100,000	\$164,200	\$164,200	\$65,000	\$129,200	\$129,200	\$45,000	\$109,200	\$109,200
NM School For The Arts	\$134,010	337	Small	325	167	-	\$50,100	\$0	\$50,100	\$150,000	\$200,100	\$66,090	\$100,000	\$150,100	\$16,090	\$75,000	\$125,100	(\$8,910)
Pecos Cyber Academy	\$159,389	1,616	Medium	1,136	273	-	\$81,900	\$0	\$81,900	\$100,000	\$181,900	\$22,511	\$65,000	\$146,900	(\$12,489)	\$45,000	\$126,900	(\$32,489)
Sacramento School Of Engineering And Science	\$129,627	32	Small	-	-	-	\$0	\$0	\$0	\$150,000	\$150,000	\$20,373	\$100,000	\$100,000	(\$29,627)	\$75,000	\$75,000	(\$54,627)
School Of Dreams Academy	\$132,976	458	Small	156	80	58	\$24,000	\$34,800	\$58,800	\$150,000	\$208,800	\$75,824	\$100,000	\$158,800	\$25,824	\$75,000	\$133,800	\$824
Six Directions Indigenous School	\$0	57	Small	49	7	-	\$2,100	\$0	\$2,100	\$150,000	\$152,100	\$152,100	\$100,000	\$102,100	\$102,100	\$75,000	\$77,100	\$77,100
Southwest Secondary Learning Center	\$129,240	143	Small	148	73	2	\$21,900	\$1,200	\$23,100	\$150,000	\$173,100	\$43,860	\$100,000	\$123,100	(\$6,140)	\$75,000	\$98,100	(\$31,140)
SAMS Academy	\$132,066	316	Small	167	61	10	\$18,300	\$6,000	\$24,300	\$150,000	\$174,300	\$42,234	\$100,000	\$124,300	(\$7,766)	\$75,000	\$99,300	(\$32,766)
Taos Academy	\$132,585	192	Microdistrict	157	14	6	\$4,200	\$3,600	\$7,800	\$150,000	\$157,800	\$25,215	\$100,000	\$107,800	(\$24,785)	\$75,000	\$82,800	(\$49,785)
The Ask Academy	\$138,805	568	Small	250	130	30	\$39,000	\$18,000	\$57,000	\$150,000	\$207,000	\$68,195	\$100,000	\$157,000	\$18,195	\$75,000	\$132,000	(\$6,805)
The Great Academy	\$0	54	Small	64	16	-	\$4,800	\$0	\$4,800	\$150,000	\$154,800	\$154,800	\$100,000	\$104,800	\$104,800	\$75,000	\$79,800	\$79,800
The Masters Program	\$131,918	263	Small	234	92	28	\$27,600	\$16,800	\$44,400	\$150,000	\$194,400	\$62,482	\$100,000	\$144,400	\$12,482	\$75,000	\$119,400	(\$12,518)
Tierra Adentro	\$132,567	229	Small	135	35	-	\$10,500	\$0	\$10,500	\$150,000	\$160,500	\$27,933	\$100,000	\$110,500	(\$22,067)	\$75,000	\$85,500	(\$47,067)
Tierra Encantada Charter School	\$0	237	Small	169	29	-	\$8,700	\$0	\$8,700	\$150,000	\$158,700	\$158,700	\$100,000	\$108,700	\$108,700	\$75,000	\$83,700	\$83,700
Vista Grande High School	\$127,154	60	Small	71	8	25	\$2,400	\$15,000	\$17,400	\$150,000	\$167,400	\$40,246	\$100,000	\$117,400	(\$9,754)	\$75,000	\$92,400	(\$34,754)
Walatowa Charter High	\$0	29	Small	37	7	-	\$2,100	\$0	\$2,100	\$150,000	\$152,100	\$152,100	\$100,000	\$102,100	\$102,100	\$75,000	\$77,100	\$77,100
Bureau of Indian Education/Tribal Schools																		
Alamo Navajo Community School	\$0	-	Small	39	-	-	\$0	\$0	\$0	\$150,000	\$150,000	\$150,000	\$100,000	\$100,000	\$100,000	\$75,000	\$75,000	\$75,000
Mescalero Apache Schools	\$0	-	Small	145	54	-	\$16,200	\$0	\$16,200	\$150,000	\$166,200	\$166,200	\$100,000	\$116,200	\$116,200	\$75,000	\$91,200	\$91,200
Navajo Prep	\$0	-	Small	187	74	-	\$22,200	\$0	\$22,200	\$150,000	\$172,200	\$172,200	\$100,000	\$122,200	\$122,200	\$75,000	\$97,200	\$97,200
Northwest High School At Shiprock	\$0	-	Small	50	12	-	\$3,600	\$0	\$3,600	\$150,000	\$153,600	\$153,600	\$100,000	\$103,600	\$103,600	\$75,000	\$78,600	\$78,600
Pine Hill Schools	\$0	-	Small	71	15	-	\$4,500	\$0	\$4,500	\$150,000	\$154,500	\$154,500	\$100,000	\$104,500	\$104,500	\$75,000	\$79,500	\$79,500
TÓHAJIILEE Community School	\$0	-	Small	57	3	7	\$900	\$4,200	\$5,100	\$150,000	\$155,100	\$155,100	\$100,000	\$105,100	\$105,100	\$75,000	\$80,100	\$80,100
TOTAL	\$16,473,398						\$9,705,900	\$7,718,400	\$17,424,300		\$38,474,300			\$31,364,300			\$27,734,300	
	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R