

July 22, 2015

Dear Chairman Roch and members of the Legislative Education Study Committee,

Thanks for the opportunity to present information to you regarding student transportation issues affecting the state and our Moriarty-Edgewood School District (MESD.)

While we may not offer any specific policy recommendations this morning, we hope to provide helpful information to the Committee and staff in understanding the current environment in which we transport our students.

Our conversation today will touch on- at a minimum- the following topics:

- Density and rural remoteness
- Transitioning from contracted services to district fleet ownership
- Recruitment and retention of qualified drivers
- Budget concerns- mid year and year-to-year reductions
- School closures and route consolidation
- Mechanic shortages
- Fuel cost volatility
- Auxiliary Equipment-cameras and GPS systems

It is worth noting that the recently concluded Legislative session did lead to a revised funding count model that is much appreciated- the averaging of 2 count dates, more closely mirroring our base SEG Operational Budget methodology. We say this because the old model relied exclusively on a one day "seats-in-the-seats" count that did not always accurately reflect true ridership and district responsibilities. Two quick examples to illustrate this fact- our 3 and 4 year old DD preschool students did not attend on Wednesdays at all, thus could be eliminated from being counted. And mid school and high school fall sports and activities, which greatly affect regular ridership, have the most afterschool participants, thus fewer ridership days- i.e. football, volleyball, soccer and cross country typically comprising a significant % of total student enrollment and therefore bus ridership often were undercounted.

Again thank you for the opportunity to be with you today; and thank you for your efforts on behalf of our students and communities.

Sincerely,



Tom Sullivan, MESD Superintendent

*Achieve Your Highest Potential!*



# 2014-2015 Public School Transportation 40th Day Data Report



**School Year: 2014-2015**

**District: MORIARTY-EDGEWOOD**

District Bus 40 Day Data Categories	District Bus Data 40 day Totals
Category A - All students in Grades K-12 receiving transportation services (BUS and BSCE) or all students in 3Y/4Y DD receiving transportation services (BUS). Category A is not included in Category B.	2,364.0
Category B - Students with disabilities K-12 at 4/D maximum service level and 3Y/4Y DD who are receiving BUSA services and the student has an IEP requiring an accommodations or special service. Note: Category B is not included in Category A. Category A plus Category B should equal total BUS/BSCE ridership. *	52.0
Total bus count	38.0
Total bus count with a lift	4.0
Total bus count without a lift	34.0
Total number of district school days	172.0
Reported bus miles 40 day	3,412.0
Total of bus miles X school days	586,864.0
Per Capital Mileage Yearly	28,896.0

\*All students with disabilities should be considered comparable to regular education students as far as transportation services are concerned (Category A) unless it is documented within the IEP, because of their area of disability, that accommodations for transportation are warranted (Category B).

I certify to the best of my knowledge that the data reported above to PED is true and accurate. I also certify to the best of my knowledge that any corrections made and noted above are true and accurate.

\_\_\_\_\_  
Authorized Signature

\_\_\_\_\_  
Print Name and Title

Sworn and subscribed to before me, a notary public

this \_\_\_\_\_ day of \_\_\_\_\_ in the year \_\_\_\_\_.

Notary Public

My Commission expires \_\_\_\_\_

Bus #				Odometer	Wheelchair lift	Type of route	Esst. deadhead paved	Esst deadhead unpaved	Live paved	Live unpaved	Daily total
1	2009	Diesel	MESD	73335		Regular to and from	24	8	37	18	87
10	2010	Diesel	MESD	117822		Regular to and from	39	0	67	60	166
13	2010	Diesel	MESD	68874		Regular to and from	16	0	21	18	55
14	2010	Diesel	MESD	53951		Regular to and from	11	10	34	18	73
16	2010	Diesel	MESD	90306		Regular to and from	1	0	74	52	127
18	2009	Unleaded gas	MESD	77064		Special education only	9	4	67	12	92
2	2009	Diesel	MESD	64727		Regular to and from	11	0	31	14	56
20	2008	Diesel	MESD	104062		Regular to and from	6	1	67	35	109
23	2009	Diesel	MESD	85917		Regular to and from	14	0	44	52	110
24	2004	Unleaded gas	MESD	206225	Y	Special education only	15	1	96	10	122
26	2010	Diesel	MESD	73337		Regular to and from	7	12	18	12	49
28	2008	Diesel	MESD	127384		Regular to and from	19	0	53	60	132
3	2010	Diesel	MESD	50552		Regular to and from	24	0	17	10	51
33	2008	Diesel	MESD	143154	Y	Regular to and from	9	0	68	39	116
34	2008	Diesel	MESD	78470		Regular to and from	13	0	36	26	75
35	2009	Diesel	MESD	72758		Regular to and from	7	0	30	13	50
36	2009	Diesel	MESD	84097		Regular to and from	6	0	20	16	42
4	2010	Diesel	MESD	70911		Regular to and from	13	0	23	30	66
40	2008	Diesel	MESD	57225		Regular to and from	13	2	26	12	53
45	2008	Diesel	MESD	105170	Y	Regular to and from	10	1	111	49	171
49	2008	Diesel	MESD	63294		Regular to and from	6	0	31	28	65
50	2008	Diesel	MESD	63688		Regular to and from	4	0	76	20	100
51	2008	Diesel	MESD	65707		Regular to and from	12	4	30	18	64
55	2009	Diesel	MESD	92616		Regular to and from	11	0	40	34	85
57	2010	Diesel	MESD	73093		Regular to and from	15	1	44	10	70
61	2008	Diesel	MESD	72522		Regular to and from	11	0	98	41	150
64	2009	Diesel	MESD	76525		Regular to and from	4	0	53	33	90
66	2009	Diesel	MESD	82238		Regular to and from	19	0	28	28	75
7	2010	Diesel	MESD	55566		Regular to and from	8	0	42	20	70
70	2005	Diesel	MESD	159203	Y	Regular to and from	1	1	52	6	60
71	2009	Diesel	MESD	101206		Regular to and from	1	0	64	36	101
						Avg Miles / bus one way	44	total miles all busses / day	2132	Average Miles	88.13
Contractor											
8	2004	Diesel	DAVIS	138136		Regular to and from	25	4	19	13	61
9	2008	Diesel	DAVIS	73749		Regular to and from	11	0	57	48	116
11	2011	Diesel	DAVIS	42226		Regular to and from	16	7	25	15	63
27	2010	Diesel	DAVIS	110179		Regular to and from	9	5	162	91	267
44	2008	Diesel	DAVIS	74559		Regular to and from	0	0	39	27	66
53	2006	Diesel	DAVIS	47983		Regular to and from	0	0	31	10	41
54	2004	Diesel	DAVIS	104245		Regular to and from	13	9	28	16	66
						Avg Miles / bus one way	48.5	total miles all busses / day	680	Average Miles	97.14
MESD - Total gallons of DIESEL delivered to our storage tank from Honstein between 7/1/14 -							53,643	FUEL			
MESD - Total gallons of fuel purchased off-site 7/1/14 - 5/26/15 (part of this fuel is from ESY)							10,055	Grand Total for MESD	63,698 gallons/year		Davis fuel - 14,978 gallons/year

Student on bus	AM start	AM End	length (min)	PM start	PM End	length (min)	length of day
1	6:10	7:55	105	3:15	4:57	102	10.50 hrs
10	6:08	7:50	102	3:20	4:45	85	
13	6:49	7:55	66	3:23	4:28	65	
14	6:21	7:55	94	3:15	4:34	79	
16	6:15	7:50	95	3:20	4:35	75	10.50 hrs
19	6:25	8:15	110	3:20	5:13	113	10.75 hrs
2	6:39	7:55	76	3:23	4:49	86	
20	disbanded						
22	6:20	8:10	110	2:55	4:45	110	10.75 hrs
23	6:30	7:55	105	3:23	4:17	54	
24	5:30	7:55	145	3:23	5:40	137	12 hrs
26	6:40	7:55	75	3:23	4:36	73	
28	6:48	8:15	87	3:23	5:00	97	
3	6:38	7:55	77	3:15	4:15	60	
33	6:00	7:50	110	3:15	5:12	117	11 hrs
34	6:50	8:15	85	3:20	4:30	70	
35	6:09	7:55	106	3:15	4:09	54	
36	disbanded						
4	7:08	8:15	67	3:23	4:16	53	
40	6:45	7:55	70	3:15	4:22	67	
43	6:45	7:55	70	3:23	4:35	72	
45	5:50	7:55	125	3:20	5:20	120	11.5 hrs
49	6:42	7:50	68	3:15	4:24	69	
51	6:45	7:50	65	3:15	4:16	61	
55	6:37	7:55	78	3:23	4:37	74	
57	disbanded						
61	6:00	8:15	135	3:30	5:22	112	11.25 hrs
64	6:51	8:15	84	3:23	4:30	67	
66	6:43	8:15	92	3:30	5:12	102	10.5 hrs
7	6:17	7:55	98	3:15	4:37	88	
70	7:10	7:55	45	3:15	4:05	50	
71	6:20	7:55	95	3:23	4:58	95	
		avg time	91.03		avg time	83	
Contractor							
8	6:40	7:55	75	3:15	4:29	74	
9	6:50	7:55	65	3:15	4:15	60	
11	6:54	7:55	61	3:15	4:10	55	
27	5:15	7:55	160	3:15	5:52	157	12.5 hrs
44	6:57	7:55	58	3:15	3:45	30	
53	7:00	7:55	55	3:15	3:50	35	
54	6:59	7:55	56	3:15	3:55	40	
		avg. time	75.71		avg. time	64.43	