

HEARING BRIEF



BACKGROUND INFORMATION:

In 2008, the Legislature commissioned the American Institutes for Research (AIR) to study and determine the cost of a sufficient education for all public schools in New Mexico. Findings suggested at the time that state support for public schools should increase by \$335.8 million to extend the school year, add afterschool hours, provide summer programs, reduce class sizes, and hire appropriate school personnel. The most expensive component of AIR's cost proposal was extending the school year to include 185 instructional days for students and four planning days for teachers (about 1,512 hours).

In 2009, the Legislature appropriated \$14 million to the state equalization guarantee (SEG) distribution for schools to add one additional instructional day. However, a 2018 LFC evaluation found school calendars shrunk by about 3 days between FY09 and FY18. Despite funding to expand the school year, schools shortened calendars by moving from 5-day school week to 4-day school week schedules or by decreasing total days while adding minutes to each day.

In 2018, the 1st Judicial District Court ruled in the *Martinez-Yazzie* education sufficiency lawsuit that New Mexico's education system was not constitutionally sufficient nor uniform for all students. The court found evidence-based interventions that added instructional time like prekindergarten, K-3 Plus extended school year, summer school, afterschool, and extended learning time programs could help students close achievement gaps. However, the state had not provided sufficient funding to cover programming for all students needing intervention, and administrative hurdles and timing of funds limited some participation in the interventions. The court also found the state lacked adequate numbers of quality educators and school leaders to provide appropriate instruction and support for atrisk students, noting the state should increase compensation and training for teachers to provide a constitutionally-sufficient education.

In response to the court's findings, the Legislature significantly increased at-risk funding, educator pay, and early childhood programming in FY20. Additionally, the state expanded its existing instructional time intervention, K-3 Plus (now K-5 Plus), which allowed elementary schools to add 25 days, and created a new Extended Learning Time (ELT) program, which allowed any school to add 10 days, afterschool programming, and 80 hours of professional development. Despite these investments, participation in K-5 Plus and ELT continues to fall short of appropriation levels.

Evidence on Extended Learning Time

Preliminary LFC analysis of interim iStation assessment data suggests K-5 Plus had a positive impact on student learning outcomes during the pandemic. Adjusted mean iStation growth between FY22 beginning-of-year (BOY) and middle-of-year (MOY) assessments showed students in schools with K-5 Plus experienced greater growth, compared to students who did not attend these schools. This result was statistically significant, even after controlling for student demographics. In

AGENCY: Public Education Department (PED)

DATE: July 27, 2022

PURPOSE OF HEARING:

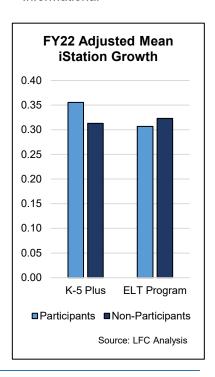
Extended Learning Time Proposals

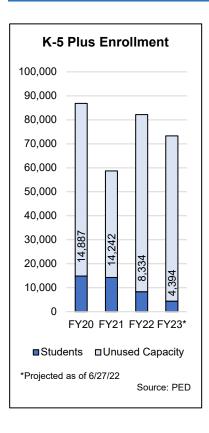
WITNESS: Charles Sallee, Deputy Director, LFC; Dr. Gwen Perea Warniment, Director, Legislative Education Study Committee (LESC); Dr. Kurt Steinhaus, Secretary, PED

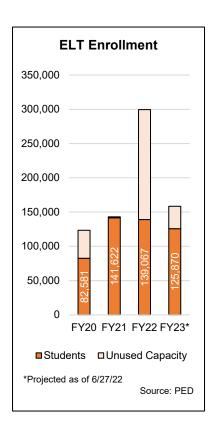
PREPARED BY: Sunny Liu, Senior Fiscal Analyst, LFC; Rachel Mercer-Garcia, Program Evaluator, LFC; John Sena, Deputy Director, LESC; Tim Bedeaux, Senior Policy Analyst, LESC

EXPECTED OUTCOME:

Informational







contrast, students in ELT programs did not show greater growth between FY22 BOY and MOY assessments when compared to students who did not participate. Both of these analyses should be interpreted with caution, as end-of-year (EOY) data was not included in the analysis and other factors during the pandemic may have affected results. The full effect of K-5 Plus and ELT would be better understood with EOY assessment data, and the state should evaluate the effect of stacking both programs over time.

Even before the pandemic, LFC studies found large learning gaps existed among New Mexico's most at-risk students. K-5 Plus was scientifically shown to improve student performance relative to peers when programs were executed correctly. Numerous LFC evaluations and early childhood reports showed students who participated in K-5 Plus were more likely to perform on grade level, and the benefits of K-5 Plus were even more pronounced for low-income students and Native American students.

These findings were similar to the 2015 Utah State University independent scientific evaluation of the K-3 Plus program. The evaluation assessed students over 4 years and found students enrolled in K-3 Plus the summer prior to kindergarten were more ready for school and outperformed their peers.

Issues with Program Participation

Since FY21, participation in K-5 Plus and ELT programs has decreased, and schools have forgone nearly \$400 million of available state funding for these interventions. School closures during the Covid-19 pandemic reduced instructional time for all students and further exacerbated existing achievement gaps for at-risk student groups. Despite this lost instructional time, attempts to require statewide participation failed, and schools continued to opt out of both programs.

The General Appropriation Act of 2022 provided \$279 million in recurring SEG appropriations for K-5 Plus and ELT, including additional salary incentives and transportation funds for participating schools. Unused funding will revert at the end of the fiscal year to the public education reform fund (PERF), and projected FY23 general fund reversions are currently over \$130 million based on anticipated enrollments for both programs.

School officials and community stakeholder groups continue to advocate for increased flexibility in program designs and local decision-making on providing additional time. Concerns about educator burnout during the pandemic, disruptions to summer plans, worries about "more of the same," and pushback against state directives have slowed implementation for K-5 Plus and ELT. While most stakeholder groups agree more instructional opportunities can benefit students, many argue the quality of instruction and how time is used is more important.

Implementation continues to be the primary issue for extended learning time in New Mexico. Current statute still contains loopholes, given the existing mixture of hourly requirements for instruction, days for K-5 Plus and ELT programs, and choice in weekly schedules. For example, Central Consolidated Schools switched from a 5-day school week to a 4-day school week and added K-5 Plus days to keep the same schedule with more funding. Elementary schools adding hours through additional days can still reduce instructional hours (given only a 990 hour minimum) to offer early release days every week. As such, solutions must consider these loopholes and be designed to substantially change instructional practice rather than merely encourage compliance.

Districts often cite the need for flexibility in the form of adding instructional hours to each school day (rather than adding days), sometimes with very small increments. For example, 10 days, or 60 hours, could be allocated in 15 minute daily increments. Converting 25 days would yield about 45 minutes each day.

However, extending the day may be a result in some exceptionally long school days. Districts have not only extended the school day to make up the time for shortening the year, but have added even more time per day to boost instructional time by 11 percent in elementary school and 5 percent in secondary school. Stubbornly low student test scores for the last decade indicate this approach has not been constitutionally sufficient, and longer school days may have diminishing returns, particularly for very young students, as an individual's ability to retain information for long sustained periods of time during a day wanes.

Policy and Budget Considerations

Absent changes to existing statute and funding mechanisms for K-5 Plus and ELT programs, schools will continue reverting hundreds of millions of dollars into PERF while exacerbating inequities in instructional time across the state. To maintain evidence-based programs, provide flexibility for program designs, and ensure high-quality time is added, the state could consider:

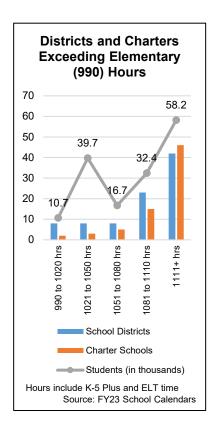
- Increasing instructional hours and local flexibility,
- Professionalizing the educator workforce,
- Increasing incentives for K-5 Plus and additional days,
- Right-sizing appropriations, and
- Supporting alternatives for high-performing schools.

Increasing Instructional Hours and Local Flexibility. The Legislature should continue to invest in learning time. Quality learning time is the foundational input needed for student improvement. By embedding additional time into the minimum instructional hours required within the school year and funding components crucial to high-quality instruction, the Legislature can ensure funding for quality learning time does not continue to go unused by districts and charter schools. The Legislature could consider:

- Providing flexibility through instructional hours to districts and charter schools to meet local needs for students and educators throughout the school year;
- Expanding learning opportunities for students by embedding enriched instruction in school-directed programs; and
- Embedding and funding comprehensive professional work time for New Mexico's educator workforce.

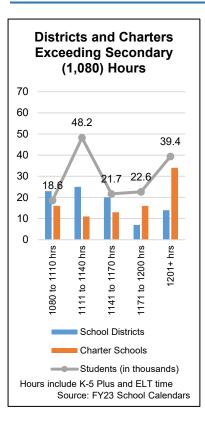
Current school-directed program hourly minimum requirements for elementary are 990 hours and 1080 hours for secondary schools. For FY23, districts plan to provide an average of 1,098 hours for elementary instruction and 1,172 hours for secondary instruction (including K-5 Plus and ELT time). Both averages exceed the statutory minimums for elementary and secondary instructional hours. Although the vast majority of New Mexico school districts exceeded minimum instructional hours, few districts provided a traditional 180-day school calendar. For FY23, only 21 out of 89 districts and 48 out of 100 charters are providing 180 days or more of instruction. Of these entities, only seven districts and 19 charters are providing at least 180 days without participating in K-5 Plus or ELT.

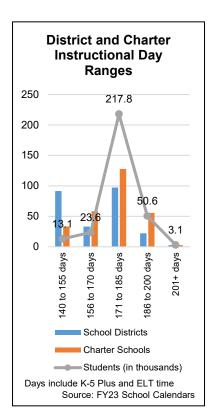
In response to Covid-19, Congress appropriated three rounds of emergency relief aid to schools, colleges, and other educational entities. New Mexico schools will receive \$1.5 billion from this aid, including \$979 million from the third and largest round-the American Rescue Plan (ARP). Schools must reserve 20 percent of ARP funds for evidence-based extended day, comprehensive afterschool, summer enrichment, or extended school year interventions to address learning loss for at-risk students.



House Joint Resolution 1, passed in the regular 2021 legislative session, will ask voters to increase annual distributions from the land grant permanent fund by 1.25 percent, about \$211.5 million, for the following purposes:

- 40 percent, or \$84.6 million, to enhance instruction for at-risk students, extend the school year, and increase teacher compensation
- 60 percent, or \$126.9 million, for the provision of early childhood education





By increasing the minimum number of school-directed program hours, the Legislature can ensure every elementary student has a greater opportunity to avoid summer learning loss and support students with recovering from the academic and socioemotional consequences of the Covid-19 pandemic. By converting hours previously embedded in school-directed programs for parent teacher conferences and next step plans for students to professional work hours, secondary students will also gain additional hours of instruction.

Most schools provide professional work hours in concurrence with school-directed programs and many districts and charter schools choose to provide students with more than the minimum of school-directed program hours. To support the authentic engagement necessary for academic learning, which comes when students are immersed in work with clear meaning and immediate value, school-directed programs should include:

- Teaching and learning aligned with content and performance standards;
- Enrichment programs that focus on problem solving and cognitive skills development directly aligned to academic content and performance standards;
- Research-based or evidence-based social, emotional, or academic interventions;
- Content that provides technical knowledge, skills, and competency-based applied learning.

Professionalizing the Educator Workforce. Of the over 250 distinct factors or activities that influence student achievement identified in a 2019 report by Hanover Research and the Utah State Board of Education, educators were identified as the most impactful school-based factor. This indicates educator quality should be a primary focus for stakeholders working to improve student outcomes. National research also indicates effective professional work to improve educator quality incorporates: specific content supports, hands-on experience, collaboration, modeling of instruction, coaching support, built-in time for reflection, and providing teachers adequate time to implement a new skill. Although national data consistently emphasizes a need for quality professional learning supports over quantity, research is mixed on the number of hours required to provide supports within components of high-quality professional work, especially since many components commonly overlap.

Based on a survey of national research and state requirements, recommended allotted time for components of professional work throughout a calendar year range from:

• Professional Development: 49 to 91 hours

Mentorship: 35 to 50 hours
Coaching: 21 to 54 hours
Collaboration: 18 to 54 hours
Planning Time: 130 to 190 hours

Depending on the needs of the school, professional work time should include a combination of time for licensed school employees to participate in educator professional development, mentorship, coaching, collaboration, planning, home visiting, parent teacher conferences and consulting with parents to develop next step plans for students. By incorporating time provided by public schools for professional work, the Legislature can support the continuous improvement of New Mexico educators while leading the nation in building the most professionalized educator workforce in the country.

Incentives for K-5 Plus and Additional Days. With ongoing evidence that K-5 Plus improves student achievement, the state should encourage the addition of significant instructional days and increase incentives for participation. If 60 hours, or two weeks, are added to the base instructional requirement for all schools, reaching the number of days for K-5 Plus would only require schools to add 3 more weeks of school. The state should consider adjusting this requirement to lower barriers to participation.

To help schools phase in additional days for K-5 Plus, the state could prorate the formula factor to allow increments of days at a time (e.g. adding 5 days instead of 15 days or 25 days). Allowing secondary schools to participate (i.e. K-12 Plus) could also help districts align calendars across all schools and coordinate transportation schedules more efficiently.

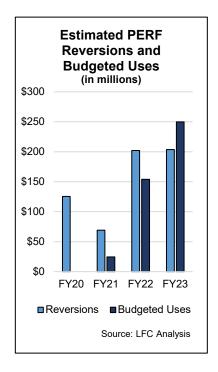
The state could further incentivize the addition of days, particularly if baseline instructional time requirements are in hours, by providing incremental funding through the formula for extra days beyond the base time assumed. Each incremental day would be an average of 0.012 units per student. The Legislature could provide these units for each day added beyond 190 days for schools with a 5-day school weeks or 152 days for schools with a 4-day school week (about 38 weeks) to encourage extending the calendar. Increasing the weight to 0.015 would make it a greater incentive – 25 percent higher than the current K-5 Plus weight of 0.3 on a daily basis – and would allow schools to customize the number of extra days while closing loopholes currently allowed under existing statute.

Right-sizing Appropriations. Most reversions to the public education reform fund (PERF) are due to unspent K-5 Plus appropriations, which total \$120 million in the SEG distribution. Costs for 4,394 students to participate in K-5 Plus amount to \$7.2 million, leaving over \$112 million available to reallocate for this purpose. Repurposing part of this appropriation would reduce future PERF reversions and provide a funding source to raise instructional hour requirements. Given large PERF balances, the Legislature may also want to consider using the fund as a transitional funding source as well.

At the FY23 preliminary unit value of \$5,451, the estimated cost of raising instructional hour requirements by 10 days (i.e. ELT, including the 3 percent salary incentive) statewide is currently \$187 million. The FY23 SEG appropriation includes \$159 million for ELT in the base and \$120 million for K-5 Plus, which is largely unused.

Alternatives for High-performing Schools. One of the intended goals for increasing instructional time is to improve student academic performance. For communities that are not ready to add new instructional hours, the state could authorize PED to phase-in new instructional hour requirements if schools are demonstrating high levels of performance or facing unique challenges (e.g. long transportation routes in rural areas) and requesting an exemption.

The state could also authorize uses of instructional time that align with community needs, such as additional time for afterschool programming, career technical education, community school initiatives, tribal education, and other academic or extracurricular interventions.



Instructional Hours	s, Days, an	d Hours p	er Day	
District or Charter	Elementary Instructional	Secondary Instructional	Average Instructional	Instructional
Diotriot of Griditor	Hours	Hours	Days	Time per Day
Alamogordo	1,089	1,137	179	6:39
Albuquerque	1,020	1,136	178	6:28
Animas	1,038	1,138	150	7:13
Artesia	1,101	1,133	157	7:13
Aztec	1,159	1,132	180	6:42
Belen	990	1,080	158	6:31
Bernalillo	1,122	1,130	177	6:21
Bloomfield	1,012	1,080	176	6:17
Capitan	1,093	1,124	145	7:38
Carlsbad	1,139	1,159	178	6:28
Carrizozo	1,067	1,130	147	7:27
Central Consolidated	1,094	1,158	189	6:16
Chama	1,233	1,160	182	7:03
Cimarron	1,125	1,125	150	7:30
Clayton	1,102	1,136	170	6:59
Cloudcroft	1,105	1,105	149	7:25
Clovis	1,006	1,085	170	6:07
Cobre Consolidated	1,084	1,189	164	6:54
Corona	1,050	1,109	150	7:06
Cuba	1,289	1,211	199	6:49
Deming	1,074	1,244	184	6:16
Des Moines	1,169	1,157	175	6:45
Destro	1,151	1,157	173	6:30
Dora	1,125	1,125	150	7:30
Dulce	1,123	1,123	183	7:15
Elida	1,017	1,095	151	6:58
Espanola	1,002	1,144	179	5:57
Estancia	1,142	1,144	178	6:25
Eunice	1,107	1,107	176	6:30
Farmington	1,052	1,107	175	
Floyd	1,100	1,113	150	7:22
Ft Sumner	1,029	1,113	150	7:09
Gadsden	1,029	1,123	180	6:24
Gallup	1,007	1,137	181	7:05
Grady	1,095	1,095	146	
Grants	1,200	1,203	203	6:13
	1,200	1,203	180	6:42
Hagerman Hatch	1,077	1,144	176	6:17
Hobbs	1,077	1,144	170	6:05
Hondo	1,048	1,088	145	7:30
			145	
House Jal	1,146 1,133	1,146 1,133	150	7:50 7:32
Jemez Mountain				
	1,190	1,240	167	7:22
Jemez Valley	1,227	1,227	160	7:40
Lake Arthur	1,201	1,283	190	6:31
Las Cruces	1,091	1,196	179	
Las Vegas City	1,125	1,140	180	
Logan	1,095	1,095	146	7:30

			er Day	
	Elementary	Secondary	Average	lmatuu ati amal
District or Charter	Instructional	Instructional	Instructional	Instructional
	Hours	Hours	Days	Time per Day
Lordsburg	1,117	1,117	150	7:30
Los Alamos	1,170	1,188	180	6:32
Los Lunas	1,140	1,299	190	6:22
Loving	1,091	1,110	150	7:19
Lovington	1,156	1,142	186	6:16
Magdalena	1,095	1,095	146	7:30
Maxwell	1,084	1,084	143	7:34
Melrose	1,095	1,095	151	7:15
Mesa Vista	1,125	1,125	150	7:30
Mora	1,233	1,146	173	7:13
Moriarty-Edgewood	1,079	1,186	183	6:27
Mosquero	1,080	1,080	144	7:30
Mountainair	1,119	1,130	152	7:27
Pecos	1,154	1,167	179	6:27
Penasco	1,098	1,200	160	7:09
Pojoaque	1,018	1,117	173	6:24
Portales	1,118	1,118	178	6:16
Quemado	1,123	1,123	150	7:28
Questa	990	1,163	150	7:07
Raton	996	1,101	181	5:46
Reserve	1,138	1,138	151	7:31
Rio Rancho	1,209	1,209	186	6:30
Roswell	1,229	1,229	189	6:30
Roy	1,088	1,088	145	7:30
Ruidoso	1,151	1,151	179	6:25
San Jon	1,092	1,088	147	7:30
Santa Fe	1,088	1,180	174	6:29
Santa Rosa	1,136	1,159	158	7:15
Silver City	1,095	1,095	151	7:15
Socorro	1,155	1,174	168	
Springer	1,059	1,090	145	7:25
Taos	1,140	1,144	176	6:29
Tatum	1,160	1,160	160	7:15
Texico	1,114	1,168	152	7:29
Truth or Consequences	1,035	1,152	172	6:19
Tucumcari	1,092	1,104	150	7:18
Tularosa	1,050	1,123	175	6:11
Vaughn	1,126	1,126	158	7:08
Wagon Mound	1,125	1,108	150	7:26
West Las Vegas	1,048	1,125	180	6:17
Zuni	1,178	1,213	190	6:01
21st Century Public Academy	1,119	1,119	167	6:42
Albuquerque Charter Academy		1,200	150	8:00
Albuquerque School Of Excellence	1,112	1,211	174	6:37
Albuquerque Sign Language Academy	1,201	1,201	192	6:15
Academy For Technology & Classics		1,170	170	6:30
ACE Leadership High School	 -	1,140	180	6:00
ACES Technical Charter School	1,191	1,207	190	6:17

Instructional Hour	s, Days, an	d Hours p	er Day	
District or Charter	Elementary Instructional	Secondary Instructional	Average Instructional	Instructional Time per Day
	Hours	Hours	Days	Time per bay
Albuquerque Bilingual Academy	1,283	1,283	190	6:45
Albuquerque Collegiate Charter School	1,254	-	170	6:58
Albuquerque Institute Of Math & Science	1,365	1,365	182	7:30
Aldo Leopold Charter	1,214	1,128	172	6:34
Alice King Community School	1,041	1,107	161	6:33
Alma D'Arte Charter	-	1,231	184	6:21
Altura Preparatory School	1,074	-	174	6:42
Amy Biehl Charter High School	-	1,159	173	6:19
Anansi Charter School	1,060	1,098	172	6:33
Cesar Chavez Community School	-	1,140	180	6:00
Christine Duncan Heritage Academy	1,298	1,163	155	7:26
Cien Aguas International	1,098	1,098	180	6:06
Coral Community Charter	1,086	-	167	6:30
Corrales International	1,083	1,145	187	6:09
Cottonwood Classical Prep	1,238	1,238	190	6:30
Cottonwood Valley Charter	1,177	1,177	181	6:30
DEAP	1,275	1,275	170	7:30
Deming Cesar Chavez	-	1,143	144	7:30
Digital Arts And Technology Academy	-	1,115	176	6:19
Dream Dine	1,311	-	202	6:30
East Mountain High School	-	1,189	180	6:45
El Camino Real Academy	1,261	1,337	191	6:47
Estancia Valley Classical Academy	1,138	1,181	175	6:36
Explore Academy	1,108	1,203	184	6:16
Explore Academy - Las Cruces	1,112	1,177	171	6:30
Gilbert L Sena Charter	-	1,140	180	6:00
Gordon Bernell Charter	-	1,190	160	7:00
Health Leadership High School	-	1,151	167	6:30
Hozho Academy	1,330	1,155	190	7:00
Horizon Academy West	1,000	-	150	6:40
International School At Mesa Del Sol	1,195	1,220	183	6:35
J Paul Taylor Academy	1,283	1,283	190	6:45
Jefferson Montessori Academy	1,277	1,331	181	7:10
La Academia De Esperanza	-	1,125	180	6:15
La Academia Dolores Huerta	1,180	1,180	182	6:30
La Tierra Montessori School	1,193	1,193	185	7:00
Las Montanas Charter	-	1,225	150	7:45
Los Puentes Charter	1,080	1,080	180	6:00
Mark Armijo Academy	-	1,157	178	6:30
McCurdy Charter School	1,081	1,211	173	6:35
Middle College High School	-	1,265	161	7:23
Mission Achievement And Success	1,365	1,365	182	7:30
Monte Del Sol Charter	-	1,099	173	6:21
Montessori Elementary School	1,050	1,131	188	5:40
Montessori Of The Rio Grande	1,092	-	172	6:00
Moreno Valley High	-	1,125	150	7:30
Mosaic Academy Charter	1,170	1,170	180	
Mountain Mahogany Community School	1,102	1,263	187	6:04

Instructional Hours	s, Days, an	d Hours p	er Day	
District or Charter	Elementary Instructional Hours	Secondary Instructional Hours	Average Instructional Days	Instructional Time per Day
Native American Community Academy	1,330	1,330	190	7:00
New America School	-	1,185	150	
New America School - Las Cruces	-	1,185	150	7:30
New Mexico Academy for the Media Arts	1,093	1,093	173	6:15
New Mexico Connections Academy	1,080	1,080	180	6:00
New Mexico International School	1,044	1,084	167	6:19
Nm School For The Arts	-	1,238	183	6:46
North Valley Academy	1,132	1,179	186	6:35
Pecos Cyber Academy	1,260	1,260	180	7:00
Public Academy for Performing Arts	1,232	1,232	168	7:19
Raices Del Saber Xinachtli Community	1,110	-	185	6:30
Red River Valley Charter School	1,088	1,162	158	6:59
Rio Gallinas School	1,173	1,173	175	6:42
Rio Grande Academy of Fine Arts	1,196	-	180	5:49
Robert F. Kennedy Charter	1,235	1,235	190	
Roots & Wings Community	1,191	1,241	167	6:49
San Diego Riverside Charter	1,221	1,089	174	7:00
Sandoval Academy Of Bilingual Education	1,217	1,217	180	6:45
School Of Dreams Academy	1,222	1,302	186	6:46
Sidney Gutierrez Middle	1,213	1,213	188	
Siembra Leadership High School	-,=:0	1,164	169	
Six Directions Indigenous School	1,085	1,085	155	
Solare Collegiate Charter School	1,426	1,426	188	
South Valley Academy	1,102	1,102	174	6:19
South Valley Prep	1,237	1,237	185	6:40
Southwest Preparatory Learning Center	1,020	1,105	170	6:12
Southwest Secondary Learning Center	1,020	1,218	164	
Sw Aeronautics Mathematics And Science	1,107	1,104	156	
Taos Academy	1,180	1,180	161	7:19
Taos Integrated School Of Arts	1,174	1,095	166	
Taos Integrated School Of Arts Taos International School	1,306	1,118	181	7:10
Taos Municipal Charter	1,116	1,1183	182	
Technology Leadership High School	1,110	1,163	167	6:30
The Albuquerque Talent Development Charter	-		154	
The Ask Academy	1,122	1,091 1,122	153	
<u> </u>				
The Great Academy	1,080	1,080	180	
The Masters Program	1 120	1,197	171	7:00
Thrive Community School	1,138	-	175	
Tierra Adentro	1,330	1,330	190	
Tierra Encantada Charter School		1,267	150	
Turquoise Trail Charter School	1,109	1,169	189	
Vista Grande High School	-	1,181	175	
Voz Collegiate Preparatory Charter School	1,420	1,420	189	
Walatowa Charter High	-	1,489	182	
William W & Josephine Dorn Charter	1,099		169	6:30

Days and hours include time added from K-5 Plus and Extended Learning Time (ELT) programs.

Source: PED FY23 School Calendars

	K-5 Plus	K-5 Plus	K-5 Plus	K-5 Plus	•	ELTP	ELTP	ELTP	ELTP	
	Students	Students	Students	Student	Percent or K-5 Total ¹	Students	Students	Students	Students	Percent or K-12 Total ¹
	Actual	Budgeted	Budgeted	Budgeted	Students	Actual	Budgeted	Budgeted	Budgeted	Students
	(17.20)	(ГТТ)	(F122)	(F123)		(17.70)	(FT21)	(F122) 5 307	(F123)	
ALAWOOONDO	4 600	4 000				0000	2 25 6	5,537	6 7 5	/00
ALBOQUERQUE	000,1	1,020				0,000	3,230	3,747	507,6	400%
ACE LEADENSHIF ALBUQUEROUF CHARTER ACADEMY							328	318	203	0,001
THE ALBUQUERQUE TALENT AND DEVELOPMENT ACAD							130	109	111	100%
ALICE KING COMMUNITY SCHOOL							474	428	427	100%
CHRISTINE DUNCAN COMMUNITY	77	397		369	125%		399	366	369	100%
CIEN AGUAS INTERNATIONAL							425	414		
CORAL COMMUNITY	109	20	195	196	%66	253	213			
CORRALES INTERNATIONAL						244	260	233	230	100%
COTTONWOOD CLASSICAL ST. CHARTER							292	781	761	100%
DIGITAL ARTS & TECH ACADEMY							283	321		
EAST MOUNTAIN							375	363	364	100%
EL CAMINO REAL	02					315	273	297	308	100%
GILBERT L. SENA CHARTER							178	108	125	100%
GORDON BERNELL							134	164	170	100%
HEALTH LEADERSHIP CHARTER						228	212	232	242	100%
INT'L SCHOOL MESA DEL SOL ST. CHARTER						331	323	301	300	100%
LA ACADEMIA DE ESPERANZA										
LOS PUENTES										
MONTESSORI OF THE RIO GRANDE							216	216	214	100%
MOUNTAIN MAHOGANY	62					134	195	201	199	100%
NATIVE AMERICAN COMM ACAD.	41					455	477	479	477	100%
NEW AMERICA CHARTER SCHOOL							258	210	190	100%
NEW MEXICO INTERNATIONAL							386			
MARK ARMIJO (NUESTROS VALORES)						75		199		
PAPA						(
ROBERT F. KENNEDY						342		355	345	100%
SIEMBRA LEADERSHIP HIGH SCHOOL							150	236	233	100%
SOUTH VALLEY						613				
TECHNOLOGY LEADERSHIP							249	302	296	100%
WILLIAM W & LOSEPHINE DORN CHARTER	32					32	54	504		
ANIMAS	10					20	5	5		
ARTESIA	389					1,785	480			
AZTEC	58					381	2,608	2,314		
MOSAIC ACADEMY CHARTER							180			
BELEN	155					510	665	3,519	3,504	%66
BERNALILLO	419					1,290	2,796		2,669	%66
BLOOMFIELD	193	1,378				1,189				
CAPITAN										
CARLSBAD	469									
JEFFERSON MONT. ACAD.							251	234	234	100%
PECOS CONNECTIONS										
CARRIZOZO	38		62							
CENTRAL CONS.		2,325	2,066				5,275	4,804	4,838	100%
DREAM DINE'			44	48	100%		26	44	48	100%
CHAMA VALLEY	48		179	183	93%		386	357	364	100%

	K-5 Plus Students	K-5 Plus Students	K-5 Plus Students	K-5 Plus Student	Percent of	ELTP Students	ELTP Students	ELTP Students	ELTP Students	Percent of
	Actual	Budgeted	Budgeted	Budgeted	K-5 lotal Students	Actual	Budgeted	Budgeted	Budgeted	K-12 Lotal Students
CIMARRON	(1 1 20)	(1711)	(5717)	(F123)		(1 1 20)	341	(5127)	(5143)	
MORENO VALLEY HIGH							62			
CLAYTON						415	415	372		
CLOUDCROFT								384		
CLOVIS		1				1			1	
COBRE CONS.	196	554				/6/	1,106	993	686	%66
CURUINA	3	2.70	0		7010	C	02	0.50	0.41	70001
CUBA	31	211	247	255	%/8	255	547	646	647	100%
DEMING	1,742		2,218			3,572	5,046	4,988	4,954	%66.
DEMING CESAR CHAVEZ							158	141	151	100%
DES MOINES	90	150								
DENIEN	90	20								
DUICE	91							535	544	100%
ELIDA										
ESPAÑOLA								2,916		
ESTANCIA										
EUNICE	85									
FARMINGTON	169									
FLOYD										
FT. SUMNER	92	127				129	127	245		
GADSDEN	974	1,250				12,684	12,036	12,129	12,092	%66
GALLUP	1,112					10,665	11,197			
GRAUT	770		7 1 1 7 7	4 440	/000		020.0	007	690 6	/800
HAGEBMAN	914		1,417	1,412	0/.60		3,230	3,100	3,003	99.70
HATCH	301		C+1			188	400	1 171	1 155	100%
HORBS	738					2	10 300	0.527	.,	
CONOT	2004						000,01	135		
HOUSE										
JAL							609	484		
JEMEZ MOUNTAIN	43	145	109	110	104%			72	89	38%
JEMEZ VALLEY	30						258	297	291	%66
SAN DIEGO RIVERSIDE CHARTER	25		53	55	145%			53	55	100%
LAKE ARTHUR	1					000	106	114	117	%86
LAS CRUCES	2,377	700				10,080	8,035	4	23,111	%001.
LAS VEGAS CILY	41.1	900						1,208		
LOGAIN I ORDSBI IRG	62	BO								
LOYODOY O	02	1 875				307	808			
LOS ALAMOS	202	1,0/1				207	C60	7 970	7 000	400%
	282					5,5	619	5.	1,00,1	
LOVINGTON	120					1,596	3,709	3,354	3,330	%86
MAGDALENA								· ·		
MAXWELL										
MELROSE										
MESA VISTA										
MORA			187	184	87%			397	400	%66

	K-5 Plus	K-5 Plus	K-5 Plus	K-5 Plus	Percent of	ELTP	ELTP	ELTP	ELTP	Percent of
	Actual	Students Budgeted	Students Budgeted	Student Budgeted	K-5 Total ¹	Actual	Students Budgeted	Students Budgeted	Students Budgeted	K-12 Total ¹
District/Charter	(FY20)	(FY21)	(FY22)	(FY23)	otageille	(FY20)	(FY21)	(FY22)	(FY23)	Sillabilo
MORIAK I Y							2,334	2,216	2,199	%66
MOLINTAINAIR						224				
PECOS	91					777		484	476	%66
PEÑASCO							345	317	312	100%
POJOAQUE	22					777	1,817	1,690		
PORTALES										
QUEMADO										
QUESTA	27					219				
RATON							870	791		
RESERVE										
RIO RANCHO						2,900	16,866	16,717	16,639	%66
ROSWELL	1,375	4,288				6,447	9,962	9,234	9,136	%66
SIDNEY GUTIERREZ								196	196	100%
ROY										
RUIDOSO							250	1,755	1,744	%66
SAN JON										
SANTA FE	513					4,626	1,426	11,121		
ACADEMY FOR TECH & CLASSICS							397	268	293	100%
SANTA ROSA							809	285	283	%66
SILVER CITY CONS.										
SOCORRO	110		200	496	84%		1,396	666	292	%09
COTTONWOOD VALLEY CHARTER						170	170	170	170	100%
SPRINGER							132	117		
TAOS	43					378	2,056			
ANANSI CHARTER						30	195	195	195	100%
TAOS MUNICIPAL CHARTER							213	218	212	100%
VISTA GRANDE						24	24	82	84	100%
TATUM							337	295	298	%66
TEXICO										
TRUTH OR CONSEQ.							1,180			
TUCUMCARI							833			
TULAROSA										
VAUGHN	0		o o				52	54	23	%86
WAGON MOUND	27		38				(5)			
WEST LAS VEGAS	79						70	70		
RIO GALLINAS CHAR I ER SCHOOL							7.7	81		
ZUNI							1,225	1,142	1,118	100%
ACES TECHNICAL CHARTER SCHOOL								99	228	356%
ALBUQUERQUE BILINGUAL ACADEMY		412					412	349	354	100%
ALBUQUERQUE COLLEGIATE						80	140	153	168	114%
AIMS @ UNM										
ALBUQUERQUE SCHOOL OF EXCELLENCE							926	855	840	100%
ALBUQUERQUE SIGN LANGUAGE						40	103	113	118	100%
ALDO LEOPOLD ST. CHARTER						130	173	169	163	100%
ALMA D'ARTE STATE CHARTER							135	118	118	100%
ALTURA PREPARATORY SCHOOL							100			7000
AMY BIEHL ST. CHARLER						298	297	236	737	100%

	K-5 Plus Students	K-5 Plus Students	K-5 Plus Students	K-5 Plus Student	Percent of	ELTP Students	ELTP Students	ELTP Students	ELTP Students	Percent of
المارية والمارية	Actual	Budgeted	Budgeted	Budgeted	K-5 lotal Students	Actual	Budgeted	Budgeted	Budgeted	K-12 lotal Students
DISTRICT/CHARTER ASK ACADEMY ST CHARTER	(FT 20)	(FTZ1)	(FT22)	(FY23)		(F T 20)	(FTZ1)	(FT22)	(F T 23)	
CESAR CHAVEZ COMM. ST. CHARTER							141	187	193	100%
DEAP								47	49	100%
ESTANCIA VALLEY										
EXPLORE ACADEMY							009	1,026	866	100%
EXPLORE ACADEMY - LAS CRUCES								94	148	169%
HORIZON ACADEMY WEST ST. CHARTER			1	i i	20001	000				
HOZHO ACADEMY			497	538	136%	233	418	497	538	109%
J. PAUL TAYLOR ACADEMY							200	200	200	100%
LA ACADEMIA DOLORES HUERTA							120	99	89	100%
LA TIERRA MONTESSORI							59	83	82	100%
LAS MONTANAS						120	120	167	173	100%
MASTERS PROGRAM ST. CHARTER										
MCCURDY CHARTER SCHOOL							548			
MEDIA ARTS COLLAB. ST. CHARTER										
MIDDLE COLLEGE HIGH						20	140	140	137	100%
MISSION ACHIEVEMENT & SUCCESS-MAS		1,117								
MONTE DEL SOL										
MONTESSORI ELEMEMTARY ST. CHARTER							434	441	440	100%
NEW AMERICA SCHOOL - LAS CRUCES							175		159	100%
NEW MEXICO CONNECTIONS ACADEMY										
NEW MEXICO SCHOOL FOR THE ARTS ST. CH										
NORTH VALLEY ACADEMY ST. CHARTER	88					475	458	400	393	%66
RAICES DEL SABER XINACHTLI							09	93	87	100%
RED RIVER VALLEY							92	59	63	%86
RIO GRANDE ACADEMY OF FINE ARTS				176	100%				176	100%
ROOTS & WINGS						20	20	51	51	100%
SANDOVAL ACADEMY OF BIL ED SABE								221	216	100%
SCHOOL OF DREAMS ST. CHARTER						443	437	496	482	%96
SIX DIRECTIONS							73			
SOLARE COLLEGIATE						131	195	297	294	100%
SOUTH VALLEY PREP ST. CHARTER								174	177	100%
SW AERONAUTICS, MATHEMATICS AND SCIENCE ACADEMY										
SOUTHWEST PREPATORY LEARNING CENTER								160		
SOUTHWEST SECONDARY LEARNING CENTER							186	145	147	100%
TAOS ACADEMY				!		55	235	267	262	100%
TAOS INTEGRATED SCHOOL OF ARTS ST.			193	199	128%		184	193	199	100%
TAOS INTERNATIONAL	61		186	177	126%		188	186	177	100%
THE GREAT ACADEMY								86		
THRIVE COMMUNITY SCHOOL										
TIERRA ADENTRO ST. CHARTER							278	221	232	100%
TIERRA ENCANTADA CHARTER							321	294	283	100%
TURQUOISE TRAIL ELEMENTARY						450	662	989	829	100%
VOZ COLLEGIATE								40	100	250%
WALATOWA CHARTER HIGH SCHOOL								39	40	100%
STATEWIDE	14,887	16,067	8,334	4,394	3%	82,581	141,622	139,067	125,870	41%
Participating Districts	40	13	11	9		25	45	43	1. FY23 prel	1. FY23 preliminary data.
Participating Charters	o	4	9	∞		27	29	74		Source: PED