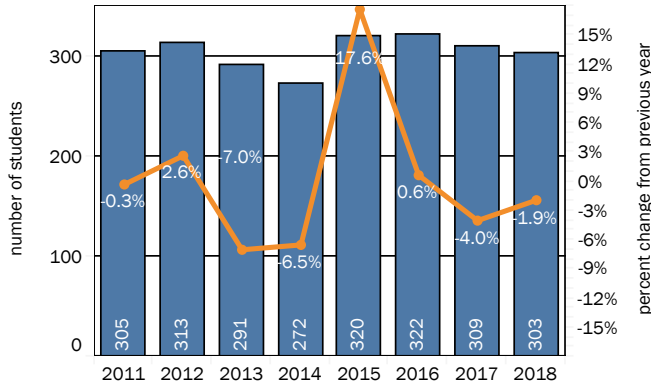




Enrollment History with Annual Percent Change



Source: PED

Student Demographics (2017)

	Fort Sumner		State	
	Students	Percent	Students	Percent
African Amer.	5	1.6%	7,504	2.3%
Asian	0	0.0%	4,413	1.3%
Caucasian	122	40.0%	81,191	24.3%
Hispanic	172	56.4%	204,239	61.2%
Multi Race	0	0.0%	16	0.0%
Native Amer.	6	2.0%	35,472	10.6%
Pacific	0	0.0%	628	0.2%

EL	14	4.6%	45,399	13.6%
FRL	223	73.1%	244,186	73.2%
Gifted	19	6.3%	16,273	4.9%
Homeless	32	10.5%	7,786	2.3%
Migrant	0	0.0%	1,535	0.5%
Special Educ.	70	23.0%	50,963	15.3%
Title I	306	100.0%	247,788	74.3%

Source: PED

School Grades Summary

	2012	2013	2014	2015	2016	2017
Fort Sumner Elementary	C	B	B	B	C	D
Fort Sumner High	C	A	A	A	A	B
Fort Sumner Middle	B	B	B	B	B	C

Source: PED

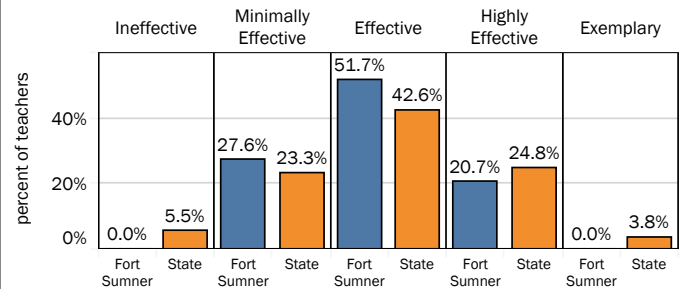
Students Proficient at Levels 4 and 5 on PARCC

		2016	2017	2018
ELA	Fort Sumner	30%	30% - 38%	28% - 34%
	Statewide	27%	28%	31%
Math	Fort Sumner	27%	20% - 26%	20% - 26%
	Statewide	19%	19%	22%

Note: Due to PED privacy policies, the percent of students proficient on the PARCC exam in 2017 and 2018 was reported in ranges. The actual percent of students proficient in 2017 and 2018 was not available.

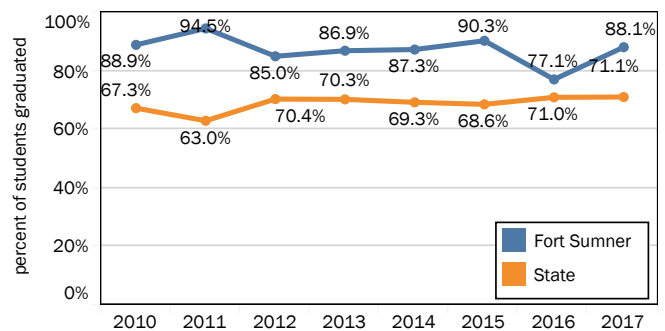
Source: PED

NMTEACH Teacher Effectiveness Ratings (2016)



Source: PED

Four-Year Cohort Graduation Rate



Source: PED

FY17 Operational Expenditures and FY18 Operational Budget

		2017				2018			
		Fort Sumner		State		Fort Sumner		State	
		Expenditures	Percent of Total	Expenditures	Percent of Total	Budget	Percent of Total	Budget	Percent of Total
Instruction	Total	\$2,073,145	60.6%	\$1,602,866,550	61.5%	\$2,065,434	61.8%	\$1,664,566,081	60.1%
Support Services	Students	\$297,647	8.7%	\$255,482,353	9.8%	\$279,408	8.4%	\$268,793,903	9.7%
	Instruction	\$44,397	1.3%	\$66,673,736	2.6%	\$45,930	1.4%	\$70,038,417	2.5%
	General Admin.	\$180,788	5.3%	\$55,737,026	2.1%	\$141,023	4.2%	\$68,253,631	2.5%
	School Admin.	\$203,578	5.9%	\$174,228,729	6.7%	\$215,836	6.5%	\$163,362,105	5.9%
	Central Services	\$115,168	3.4%	\$92,623,785	3.6%	\$106,607	3.2%	\$100,085,411	3.6%
	Maint. and Oper.	\$480,057	14.0%	\$339,903,520	13.0%	\$472,643	14.2%	\$364,111,833	13.2%
	Student Transp.	\$6,803	0.2%	\$10,948,283	0.4%	\$6,830	0.2%	\$7,560,304	0.3%
	Other	\$0	0.0%	\$1,551,113	0.1%	\$5,933	0.2%	\$41,728,122	1.5%
	Total	\$1,328,437	38.8%	\$997,148,545	38.2%	\$1,274,210	38.2%	\$1,083,933,726	39.2%
Non-Instructional Services	Food Service	\$21,073	0.6%	\$2,411,215	0.1%	\$0	0.0%	\$2,852,857	0.1%
	Community Svc.			\$1,046,353	0.0%			\$1,057,857	0.0%
	Total	\$21,073	0.6%	\$3,457,568	0.1%	\$0	0.0%	\$3,910,714	0.1%
Capital Outlay	Total			\$4,423,880	0.2%			\$15,456,215	0.6%
Grand Total		\$3,422,656	100.0%	\$2,607,896,543	100.0%	\$3,339,644	100.0%	\$2,767,866,736	100.0%

Source: OBMS

Prekindergarten Programs

School	Students	Funding
Fort Sumner Elementary	15	\$48,093

Source: PED

2016 Land Valuation and Bonding

	Fort Sumner
Total Valuation	\$82,919,133
Bonds Outstanding	\$2,090,000
Bonding Capacity	\$4,975,148

Source: PED

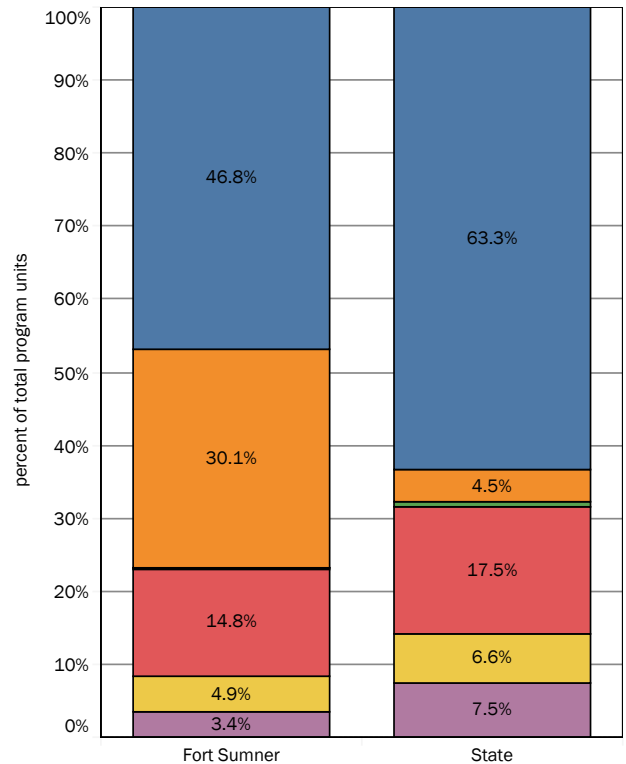
Condition and Maintenance of Facilities

School	wNMCI	FMAR		
	2017	2012	2014	2015
Fort Sumner	5.8%			
Fort Sumner Elementary		79.5%		
Fort Sumner High			76.6%	70.9%

Source: PSFA

Note: wNMCI is the weighted New Mexico condition index. Lower values denote a building in better condition. The statewide average wNMCI for FY17 was 17.7 percent. FMAR refers to the Public School Facilities Authority Facilities Maintenance Assessment Report. FMAR scores are from most recent years available. FMAR scores of 70 percent or higher are considered satisfactory.

Percent of FY18 Funding by Unit Type



- Program Unit Type (group)
- Basic MEM
 - Size
 - Growth
 - Special Education
 - Training and Experience
 - All Other

"All Other" category includes at-risk, bilingual, elementary PE, National Board-certified teachers, charter school activities, home school program and activities, and save harmless units.

Source: PED