

New Mexico PSFA PreK Capital Funding Analysis

A. District	B. School Name	C. DD Pre K Enrollment 2017-2018	D. Pre K Enrollment Projection 2019-2020	E. Number of Existing Pre K Classrooms (per FMP)	F. Existing Pre K Classroom Square Feet (sf) (per FMP)	G. Vacant Classroom (per FMP)	H. School Utilization (per FMP)	I. Number of Existing Classrooms to be Renovated	J. Cost of Renovation Classroom (sf x \$365/sf)	K. Number of New Pre K Classrooms Needed	L. Cost of New Pre K Classrooms (sf x \$320/sf)	M. Total Renovation and New Construction cost (per district)	N. State Share	O. District Share
Alamogordo	Holloman ES - FKA Holloman Primary	26	180	2	1,691	4	71%	4	\$1,576,800	5	\$1,728,000			
Alamogordo	Chaparral MS	0	0	0	0	2	97%	0	\$0	0	\$0			
Alamogordo	High Rolls Mountain Park ES	0	12	0	0	0	71%	0	\$0	1	\$345,600			
Alamogordo	Buena Vista ES	0	86	0	0	2	81%	2	\$788,400	4	\$1,382,400			
Alamogordo	Sierra ES	0	122	0	0	4	71%	4	\$1,576,800	3	\$1,036,800			
Alamogordo	Alamogordo HS	0	0	0	0	10	86%	0	\$0	0	\$0			
Alamogordo	Academy Del Sol Alternative HS	0	0	0	0	0	73%	0	\$0	0	\$0			
Alamogordo	Holloman MS	0	0	0	0	1	71%	0	\$0	0	\$0			
Alamogordo	La Luz ES	0	126	0	0	2	73%	2	\$788,400	5	\$1,728,000			
Alamogordo	North Elem ES	69	98	4	4,722	0	74%	0	\$0	1	\$345,600			
Alamogordo	Mountain View MS	0	0	0	0	0	86%	0	\$0	0	\$0			
Alamogordo	Desert Star (New ES - 2015)	1	172	0	0	0	95%	0	\$0	9	\$3,110,400			
Alamogordo	Yucca ES	0	120	0	0	0	74%	0	\$0	6	\$2,073,600			
Alamogordo	Sunset Hills	0	74	0	0	0	100%	0	\$0	4	\$1,382,400			
Alamogordo Total		96	990	6	6,413	25		12	\$4,730,400	38	\$13,132,800	\$17,863,200	\$11,075,184	\$6,788,016
Albuquerque	Edward Gonzales ES	0	0	0	0	0	100%	0	\$0	0	\$0			
Albuquerque	Kirtland ES	0	85	2	?	?	65%	0	\$0	2	\$691,200			
Albuquerque	Arroyo Del Oso	0	123	0	0	0	81%	0	\$0	6	\$2,073,600			
Albuquerque	Tres Volcanoes	0	153	0	0	?	n/a	0	\$0	8	\$2,764,800			
Albuquerque	Sandia Base ES	0	186	0	0	0	110%	0	\$0	9	\$3,110,400			
Albuquerque	Washington MS	0	0	0	0	0	70%	0	\$0	0	\$0			
Albuquerque	Polk MS	0	0	0	0	0	56%	0	\$0	0	\$0			
Albuquerque	Garfield MS	0	0	0	0	0	61%	0	\$0	0	\$0			
Albuquerque	Sierra Vista ES	40	190	3	3,057	0	109%	0	\$0	7	\$2,419,200			
Albuquerque	Edmund G. Ross ES	0	138	4	0	0	88%	0	\$0	3	\$1,036,800			
Albuquerque	S. Y. Jackson ES	0	143	1	?	0	110%	0	\$0	6	\$2,073,600			
Albuquerque	Mission Avenue ES	26	109	1	?	0	71%	0	\$0	6	\$2,073,600			
Albuquerque	Albuquerque Charter Academy (pka - SIA Tech)	0	0	0	0	0	?	0	\$0	0	\$0			
Albuquerque	Cibola HS	0	0	0	0	0	90%	0	\$0	0	\$0			
Albuquerque	Duranes ES	0	58	3	0	0	43%	3	\$1,182,600	0	\$0			
Albuquerque	John Adams MS	0	0	0	0	0	88%	0	\$0	0	\$0			
Albuquerque	Cleveland MS	0	0	0	0	0	90%	0	\$0	0	\$0			
Albuquerque	Grant MS	0	0	0	0	0	66%	0	\$0	0	\$0			
Albuquerque	Kennedy MS	0	0	0	0	0	75%	0	\$0	0	\$0			
Albuquerque	Eldorado HS	0	0	0	0	0	94%	0	\$0	0	\$0			
Albuquerque	Eugene Field ES	22	66	2	1,707	0	67%	0	\$0	2	\$691,200			
Albuquerque	Rio Grande HS	0	0	0	0	0	80%	0	\$0	0	\$0			
Albuquerque	Petroglyph ES	62	180	2	?	0	102%	0	\$0	9	\$3,110,400			
Albuquerque	Lavaland ES	70	167	2	?	0	84%	0	\$0	6	\$2,073,600			

KEY: Yellow Rows: Elementary Schools with Pre K and/or Kindergarten Enrollment

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Albuquerque	Armijo ES	24	104	1	?	0	71%	0	\$0	4	\$1,382,400			
Albuquerque	Bandelier ES	0	158	0	0	0	108%	0	\$0	8	\$2,764,800			
Albuquerque	Emerson ES	30	151	1	?	0	92%	0	\$0	7	\$2,419,200			
Albuquerque	La Mesa ES	28	150	2	2,362	0	76%	0	\$0	5	\$1,728,000			
Albuquerque	School on Wheels Alternative School	0	0	0	0	0	0%	0	\$0	0	\$0			
Albuquerque	Griegos ES	0	95	0	0	0	105%	0	\$0	5	\$1,728,000			
Albuquerque	Matheson Park ES	0	74	1	?	0	88%	0	\$0	3	\$1,036,800			
Albuquerque	Sandia HS	0	0	0	0	0	97%	0	\$0	0	\$0			
Albuquerque	Roosevelt MS	0	0	0	0	0	67%	0	\$0	0	\$0			
Albuquerque	Taft MS	0	0	0	0	0	63%	0	\$0	0	\$0			
Albuquerque	Bel-Air ES	38	87	3	?	0	67%	0	\$0	2	\$691,200			
Albuquerque	Highland HS	0	0	0	0	0	71%	0	\$0	0	\$0			
Albuquerque	Hayes MS	0	0	0	0	0	60%	0	\$0	0	\$0			
Albuquerque	Kit Carson ES	48	113	3	?	0	70%	0	\$0	3	\$1,036,800			
Albuquerque	Alameda ES	39	67	1	n/a	0	59%	0	\$0	3	\$1,036,800			
Albuquerque	Dennis Chavez ES	40	154	2	2,016	0	87%	0	\$0	6	\$2,073,600			
Albuquerque	San Antonito ES	0	99	0	0	0	95%	0	\$0	5	\$1,728,000			
Albuquerque	Van Buren MS	0	0	0	0	0	81%	0	\$0	0	\$0			
Albuquerque	Bellehaven ES	39	105	1	?	0	89%	0	\$0	4	\$1,382,400			
Albuquerque	Eisenhower MS	0	0	0	0	0	74%	0	\$0	0	\$0			
Albuquerque	Mark Twain ES	47	100	1	?	0	95%	0	\$0	4	\$1,382,400			
Albuquerque	Governor Bent ES	0	129	1	n/a	0	65%	0	\$0	5	\$1,728,000			
Albuquerque	A. Montoya ES	39	106	3	?	0	101%	0	\$0	5	\$1,728,000			
Albuquerque	Manzano HS	0	0	0	0	0	89%	0	\$0	0	\$0			
Albuquerque	Alamosa ES	23	136	?	?	0	59%	0	\$0	7	\$2,419,200			
Albuquerque	Apache ES	0	100	1	0	0	68%	0	\$0	4	\$1,382,400			
Albuquerque	Valley HS	0	0	0	0	0	61%	0	\$0	0	\$0			
Albuquerque	Painted Sky ES	31	281	1	?	0	162%	0	\$0	13	\$4,492,800			
Albuquerque	Seven Bar ES	0	219	1	?	0	117%	0	\$0	10	\$3,456,000			
Albuquerque	Jackson MS	0	0	0	0	0	80%	0	\$0	0	\$0			
Albuquerque	La Luz ES	0	63	2	?	0	59%	0	\$0	1	\$345,600			
Albuquerque	Wherry ES	0	128	3	?	0	86%	0	\$0	3	\$1,036,800			
Albuquerque	Digital Arts and Technology Academy Charter School	0	0	0	0	0	0%	0	\$0	0	\$0			
Albuquerque	Jefferson MS	0	0	0	0	0	91%	0	\$0	0	\$0			
Albuquerque	Pajarito ES	70	108	2	2,036	0	72%	0	\$0	3	\$1,036,800			
Albuquerque	Ocate ES	0	69	1	1,000	0	50%	0	\$0	2	\$691,200			
Albuquerque	La Academia de Esperanza Charter School	0	0	0	0	0	0%	0	\$0	0	\$0			
Albuquerque	Harrison MS	0	0	0	0	0	64%	0	\$0	0	\$0			
Albuquerque	Tomasita ES	0	100	1	?	0	82%	0	\$0	4	\$1,382,400			
Albuquerque	McCullum ES	46	98	1	?	0	88%	0	\$0	4	\$1,382,400			
Albuquerque	Hodgin ES	37	135	2	?	0	79%	0	\$0	7	\$2,419,200			

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Albuquerque	East San Jose ES	59	130	1	?	0	75%	0	\$0	6	\$2,073,600			
Albuquerque	New Futures Alternative High School	0	0	0	0	0	0%	0	\$0	0	\$0			
Albuquerque	Cochiti ES	35	78	1	?	1	84%	0	\$0	3	\$1,036,800			
Albuquerque	Monte Vista ES	0	141	0	0	0	107%	0	\$0	8	\$2,764,800			
Albuquerque	Montessori of the Rio Grande Charter School	0	36	0	0		95%	0	\$0	2	\$691,200			
Albuquerque	Ernie Pyle MS	0	0	0	0	0	94%	0	\$0	0	\$0			
Albuquerque	Chelwood ES	0	175	0	0	0	88%	0	\$0	9	\$3,110,400			
Albuquerque	Lyndon B. Johnson MS	0	0	0	0	0	76%	0	\$0	0	\$0			
Albuquerque	Hoover MS	0	0	0	0	0	94%	0	\$0	0	\$0			
Albuquerque	Double Eagle ES	0	147	0	0	0	103%	0	\$0	7	\$2,419,200			
Albuquerque	Jimmy Carter MS	0		0	0	0	95%	0	\$0	0	\$0			
Albuquerque	McKinley MS	0		0	0	0	71%	0	\$0	0	\$0			
Albuquerque	Whittier ES	30	98	3	?	0	52%	0	\$0	2	\$691,200			
Albuquerque	Carlos Rey ES	30	195	2	?	0	103%	0	\$0	8	\$2,764,800			
Albuquerque	Valle Vista ES	105	120	2	?	0	77%	0	\$0	4	\$1,382,400			
Albuquerque	West Mesa HS	0	0	0	0	0	63%	0	\$0	0	\$0			
Albuquerque	Hubert Humphrey ES	0	136	0	0	0	81%	0	\$0	7	\$2,419,200			
Albuquerque	Sombra del Monte ES	0	80	1	0	0	63%	0	\$0	3	\$1,036,800			
Albuquerque	El Camino Real Academy Charter School	0	31	0	0	0	?	0	\$0	2	\$691,200			
Albuquerque	Hawthorne ES	35	150	1	?	0	89%	0	\$0	8	\$2,764,800			
Albuquerque	La Cueva HS	0	0	0	0	0	0%	0	\$0	0	\$0			
Albuquerque	Public Academy for Performing Arts Charter School	0	0	0	0	0	0%	0	\$0	0	\$0			
Albuquerque	Lowell ES	0	79	2	?	0	52%	0	\$0	2	\$691,200			
Albuquerque	Desert Ridge MS	0	0	0	0	0	59%	0	\$0	0	\$0			
Albuquerque	Albuquerque HS	0	0	0	0	0	91%	0	\$0	0	\$0			
Albuquerque	Career Enrichment Center & Early College Academy	0	0	0	0	0	?	0	\$0	0	\$0			
Albuquerque	Truman MS	0	0	0	0	0	107%	0	\$0	0	\$0			
Albuquerque	Montezuma ES	0	110	0	0	0	84%	0	\$0	6	\$2,073,600			
Albuquerque	Corrales ES	0	111	1	0	0	83%	0	\$0	5	\$1,728,000			
Albuquerque	Longfellow ES	0	81	2	0	0	86%	0	\$0	2	\$691,200			
Albuquerque	Alvarado ES	0	88	2	n/a	0	62%	0	\$0	2	\$691,200			
Albuquerque	Adobe Acres ES	30	154	2	n/a	0	83%	0	\$0	6	\$2,073,600			
Albuquerque	Dolores Gonzales ES	30	111	1	911	0	81%	0	\$0	5	\$1,728,000			
Albuquerque	Los Ranchos ES	31	98	2	2,209	0	86%	0	\$0	2	\$691,200			
Albuquerque	Osuna ES	0	170	0	0	0	111%	0	\$0	8	\$2,764,800			
Albuquerque	Mountain Mahogany Community Charter School	0	20	0	0	0	?	0	\$0	1	\$345,600			
Albuquerque	Comanche ES	0	114	0	0	0	86%	0	\$0	6	\$2,073,600			
Albuquerque	Robert F. Kennedy Charter High School	0	0	0	0	0	?	0	\$0	0	\$0			
Albuquerque	Mary Ann Binford ES	0	190	3	0	0	115%	0	\$0	6	\$2,073,600			
Albuquerque	Ventana ES	40	204	1	?	0	117%	0	\$0	9	\$3,110,400			
Albuquerque	Taylor MS	0	0	0	?	0	71%	0	\$0	0	\$0			

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Albuquerque	Reginald Chavez ES	0	83	2	0	0	80%	0	\$0	2	\$691,200			
Albuquerque	Los Padilla's ES	16	66	1	?	0	50%	0	\$0	1	\$345,600			
Albuquerque	Barcelona ES	37	98	1	1,000	0	60%	0	\$0	4	\$1,382,400			
Albuquerque	Chamiza ES	0	138	0	0	0	68%	0	\$0	7	\$2,419,200			
Albuquerque	Madison MS	0	0	0	0	0	93%	0	\$0	0	\$0			
Albuquerque	Manzano Mesa ES	59	214	2	1,648	0	109%	0	\$0	11	\$3,801,600			
Albuquerque	Navajo ES	38	151	1	?	0	85%	1	\$394,200	7	\$2,419,200			
Albuquerque	William W. & Josephine Dorn Charter Community Sch	0	18	0	0	0	?	0	\$0	1	\$345,600			
Albuquerque	Native American Community Academy Charter Sch	0	0	0	0	0	0%	0	\$0	0	\$0			
Albuquerque	Zuni ES	0	102	0	0	0	78%	0	\$0	5	\$1,728,000			
Albuquerque	Vision Quest Alternative Middle School	0	0	0	0	0	?	0	\$0	0	\$0			
Albuquerque	Wilson MS	0	0	0	0	0	71%	0	\$0	0	\$0			
Albuquerque	Zia ES	0	93	0	0	0	67%	0	\$0	5	\$1,728,000			
Albuquerque	Freedom HS	0	0	0	0	0	0%	0	\$0	0	\$0			
Albuquerque	Volcano Vista HS	0	0	0	0	0	99%	0	\$0	0	\$0			
Albuquerque	Mitchell ES	0	116	0	0	0	88%	0	\$0	6	\$2,073,600			
Albuquerque	Douglas MacArthur ES	12	68	1	?	0	61%	0	\$0	3	\$1,036,800			
Albuquerque	Atrisco ES	32	82	?	?	0	72%	0	\$0	4	\$1,382,400			
Albuquerque	James Monroe MS	0	0	0	0	0	89%	0	\$0	0	\$0			
Albuquerque	John Baker ES	0	137	0	0	0	101%	0	\$0	7	\$2,419,200			
Albuquerque	Collet Park ES	32	106	1	?	0	95%	0	\$0	6	\$2,073,600			
Albuquerque	South Valley Academy Charter School	0	0	0	0	0		0	\$0	0	\$0			
Albuquerque	Lew Wallace ES	0	62	2	?	0	97%	2	\$788,400	1	\$345,600			
Albuquerque	Chaparral ES	75	233	2	1,680	4	131%	4	\$1,576,800	8	\$2,764,800			
Albuquerque	Albuquerque Talent Development Secondary Charter Sch	0	0	0	0	0		0	\$0	0	\$0			
Albuquerque	East Mountain Charter High School	0	0	0	0	0		0	\$0	0	\$0			
Albuquerque	Janet Kahn School for Integrated Arts	38	146	1	?	0	84%	0	\$0	8	\$2,764,800			
Albuquerque	Coronado ES	0	98	1	688	0	103%	0	\$0	5	\$1,728,000			
Albuquerque	North Star ES	0	171	1	?	0	106%	0	\$0	8	\$2,764,800			
Albuquerque	Mountain View ES	0	77	3	?	0	54%	0	\$0	1	\$345,600			
Albuquerque	Los Puentes Charter School	0	0	0	0	0	?	0	\$0	0	\$0			
Albuquerque	Tierra Antigua ES	0	249	1	?	0	140%	1	\$394,200	11	\$3,801,600			
Albuquerque	(P) Christine Duncan Community Charter School	21	50	?	?	0	?	0	\$0	2	\$691,200			
Albuquerque	Edward Gonzales ES	0	0	0	0	0	108%	0	\$0	0	\$0			
Albuquerque	Del Norte HS	0	0	0	0	0	83%	0	\$0	0	\$0			
Albuquerque	Nuestros Valores Charter School	0	0	0	0	0		0	\$0	0	\$0			
Albuquerque	Tony Hillerman MS	0	0	0	0	0	97%	0	\$0	0	\$0			
Albuquerque	Alice King Community Charter School	0	98	0	0	0	?	0	\$0	5	\$1,728,000			
Albuquerque	Twenty-First Century Public Academy	0	0	0	0	0	?	0	\$0	0	\$0			
Albuquerque	Sunset View ES	0	212	2	?	0	108%	0	\$0	9	\$3,110,400			
Albuquerque	Susie R. Marmon ES	0	203	2	?	0	106%	0	\$0	8	\$2,764,800			

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Albuquerque	George I. Sánchez Collaborative Community K-8 School	70	186	2	?	0	?	0	\$0	7	\$2,419,200			
Albuquerque	Desert Willow Family Alternative School	0	56	0	0	0	?	0	\$0	3	\$1,036,800			
Albuquerque	Atrisco Heritage Academy HS	0	0	0	0	0	113%	0	\$0	0	\$0			
Albuquerque	Inez ES	0	106	3	?	0	73%	0	\$0	2	\$691,200			
Albuquerque	Rodolfo Anaya ES	0	169	2	?	0	99%	0	\$0	6	\$2,073,600			
Albuquerque	Helen Cordero Primary	0	317	3	?	0	80%	0	\$0	13	\$4,492,800			
Albuquerque	Georgia O'Keefe ES	0	184	2	2,092	0	102%	0	\$0	8	\$2,764,800			
Albuquerque	nex+Gen Academy HS	0	0	0	0	0	?	0	\$0	0	\$0			
Albuquerque	College & Career Alternative HS	0	0	0	0	0	?	0	\$0	0	\$0			
Albuquerque	eCADEMY	0	0	0	0	0	?	0	\$0	0	\$0			
Albuquerque	Bataan Military Academy Charter School	0	0	0	0	0	?	0	\$0	0	\$0			
Albuquerque	NM International Charter School	0	90	0	0	0	?	0	\$0	5	\$1,728,000			
Albuquerque	Corrales International Charter	0	40	0	0	0	?	0	\$0	2	\$691,200			
Albuquerque	Marie M. Hughes ES	0	138	0	0	0	96%	0	\$0	7	\$2,419,200			
Albuquerque Total		1,654	12,131	116	22,406	5		11	\$4,336,200	492	175,564,800	179,901,000	98,945,550	80,955,450
Animas	Animas ES	11	24	1	1,062	0	52%	0	\$0	0	\$0			
Animas	Animas MS/HS	0	0	0	0	0	35%	0	\$0	0	\$0			
Animas Total		11	24	1	1,062	0		0	\$0	0	\$0	\$0	\$0	\$0
Artesia	Yes ES	0	0	0	0	0	93%	0	\$0	0	\$0			
Artesia	Zia Intermediate	0	0	0	0	0	93%	0	\$0	0	\$0			
Artesia	Penasco ES	0	6	0	0	0	14%	1	\$394,200	0	\$0			
Artesia	Grand Heights Early Childhood	61	596	5	?	0	94%	5	\$1,971,000	26	\$8,985,600			
Artesia	Central ES	0	0	0	0	0	96%	0	\$0	0	\$0			
Artesia	Hermosa ES	0	0	0	0	0	81%	0	\$0	0	\$0			
Artesia	Yucca ES	0	0	0	0	0	67%	0	\$0	0	\$0			
Artesia	Roselawn ES	0	0	0	0	0	78%	0	\$0	0	\$0			
Artesia	Park Junior HS	0	0	0	0	0	77%	0	\$0	0	\$0			
Artesia	Artesia HS	0	0	0	0	0	87%	0	\$0	0	\$0			
Artesia Total		61	602	5	0	0		6	\$2,365,200	26	\$8,985,600	\$11,350,800	\$1,135,080	\$10,215,720
Aztec	Lydia Rippey ES	29	172	0	0	0	90%	0	\$0	9	\$3,110,400			
Aztec	McCoy Avenue ES	0	214	2	1,733	0	94%	2	\$788,400	9	\$3,110,400			
Aztec	Park Avenue ES	0	0	0	0	2	89%	0	\$0	0	\$0			
Aztec	Aztec HS	0	0	0	0	6	59%	0	\$0	0	\$0			
Aztec	C.V. Koogler MS	0	0	0	0	0	?	0	\$0	0	\$0			
Aztec	Vista Nueva Alternative HS	0	0	0	0	0	88%	0	\$0	0	\$0			
Aztec	Mosaic Academy Charter School	0	0	0	0	0	79%	0	\$0	0	\$0			
Aztec Total		29	386	2	1,733	8		2	\$788,400	18	\$6,220,800	\$7,009,200	\$2,943,864	\$4,065,336
Belen	Jaramillo ES	2	184	1	685	1	84%	1	\$394,200	9	\$3,110,400			
Belen	Belen HS	0	0	0	0	0	70%	0	\$0	0	\$0			
Belen	Dennis Chavez ES	3	94	3	2,091	0	86%	2	\$788,400	3	\$1,036,800			
Belen	Belen MS	0	0	0	0	11	77%	0	\$0	0	\$0			

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Belen	Gil Sanchez ES	4	76	0	0	1	83%	0	\$0	4	\$1,382,400			
Belen	La Merced ES	0	142	0	0	2	85%	2	\$788,400	6	\$2,073,600			
Belen	La Promesa ES	1	56	0	0	1	87%	0	\$0	3	\$1,036,800			
Belen	Central ES	0	0	0	0	1	74%	0	\$0	0	\$0			
Belen	Infinity Alternative HS	0	0	0	0	8	33%	0	\$0	0	\$0			
Belen	Rio Grande ES	65	74	4	1,475	0	100%	4	\$1,576,800	2	\$691,200			
Belen	The Family Alternative School	0	0	0	0	0	100%	0	\$0	0	\$0			
Belen Total		75	626	8	4,251	25		9	\$3,547,800	27	\$9,331,200	\$12,879,000	\$7,341,030	\$5,537,970
Bernalillo	Bernalillo MS	0	0	0	0	4	72%	0	\$0	0	\$0			
Bernalillo	Algodones ES	15	66	1	1,035	0	79%	1	\$394,200	3	\$1,036,800			
Bernalillo	Cochiti ES/MS	19	70	1	1,137	0	79%	1	\$394,200	3	\$1,036,800			
Bernalillo	Placitas ES	0	44	0	0	2	47%	3	\$1,182,600	0	\$0			
Bernalillo	Carroll ES	0	224	0	0	2	61%	12	\$4,730,400	0	\$0			
Bernalillo	Bernalillo HS	0	0	0	0	0	81%	0	\$0	0	\$0			
Bernalillo	Bernalillo ES	0	0	0	0	3	57%	0	\$0	0	\$0			
Bernalillo	Santo Domingo ES/MS	0	92	0	0	0	71%	0	\$0	5	\$1,728,000			
Bernalillo Total		34	496	2	2,172	11		17	\$6,701,400	11	\$3,801,600	\$10,503,000	\$4,306,230	\$6,196,770
Bloomfield	Mesa Alta Junior HS	0	0	0	0	2	73%	0	\$0	0	\$0			
Bloomfield	Naaba Ani ES	0	0	0	0	2	56%	0	\$0	0	\$0			
Bloomfield	Central Primary School	0	0	0	0	0	60%	0	\$0	0	\$0			
Bloomfield	Blanco ES	0	62	0	0	0	70%	0	\$0	4	\$1,382,400			
Bloomfield	Charlie Y. Brown HS	0	0	0	0	3	81%	0	\$0	0	\$0			
Bloomfield	Bloomfield HS	0	0	0	0	5	71%	0	\$0	0	\$0			
Bloomfield	Bloomfield Early Childhood Center	140	404	6	6,504	0	64%	6	\$2,365,200	17	\$5,875,200			
Bloomfield Total		140	466	6	6,504	12		6	\$2,365,200	21	\$7,257,600	\$9,622,800	\$2,598,156	\$7,024,644
Capitan	Capitan ES	0	74	0	0	0	67%	4	\$1,576,800	0	\$0			
Capitan	Capitan Secondary School - To Be Completed 2017	0	0	0	0	0	48%	0	\$0	0	\$0			
Capitan Total		0	74	0	0	0		4	\$1,576,800	0	\$0	\$1,576,800	\$157,680	\$1,419,120
Carlsbad	Carlsbad Intermediate School at PR Leyva Campus	0	0	0	0	0	88%	0	\$0	0	\$0			
Carlsbad	Monterrey ES	0	0	0	0	0	96%	0	\$0	0	\$0			
Carlsbad	Early Childhood Education Center	0	0	1	820	0	100%	0	\$0	0	\$0			
Carlsbad	Craft ES	0	0	0	0	0	100%	0	\$0	0	\$0			
Carlsbad	Joe Stanley Smith ES	0	0	0	0	0	100%	0	\$0	0	\$0			
Carlsbad	Jefferson Montessori Academy Charter School	0	0	0	0	0		0	\$0	0	\$0			
Carlsbad	Dr. E.M. Smith Pre-school	141	1128	8	6,595	0	100%	9	\$3,547,800	48	\$16,588,800			
Carlsbad	Hillcrest ES	0	0	0	0	0	0%	0	\$0	0	\$0			
Carlsbad	Carlsbad HS	0	0	0	0	0	74%	0	\$0	0	\$0			
Carlsbad	Carlsbad Sixth Grade Academy at Alta Vista Campus	0	0	0	0	0	73%	0	\$0	0	\$0			
Carlsbad	Carlsbad Early College HS	0	0	0	0	0		0	\$0	0	\$0			
Carlsbad	Desert Willow ES (2017) - NEW - Replacing Pate & Pucket	0	0	0	0	0		0	\$0	0	\$0			
Carlsbad	Ocotillo ES (2017) - NEW - Replacing Riverside & Sunset	0	0	0	0	0		0	\$0	0	\$0			

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Carlsbad	Sunset	0	0	0	0	0	100%	0	\$0	0	\$0			
Carlsbad Total		141	1128	9	7,415	0		9	\$3,547,800	48	\$16,588,800	\$20,136,600	\$2,416,392	\$17,720,208
Carrizozo	Carrizozo Combined School	0	26	1	1,442	5	44%	2	\$788,400	0	\$0			
Carrizozo Total		0	26	1	1,442	5		2	\$788,400	0	\$0	\$788,400	\$78,840	\$709,560
Central Consolidated	Newcomb ES	20	92	2	2,184	5	43%	2	\$788,400	3	\$1,036,800			
Central Consolidated	Kirtland ES	0	212	0	0	3	65%	3	\$1,182,600	9	\$3,110,400			
Central Consolidated	Kirtland Central HS	0	0	0	0	16	55%	0	\$0	0	\$0			
Central Consolidated	Newcomb HS	0	0	0	0	?	38%	0	\$0	0	\$0			
Central Consolidated	Newcomb MS	0	0	0	0	?	61%	0	\$0	0	\$0			
Central Consolidated	Shiprock HS	0	0	0	0	?	52%	0	\$0	0	\$0			
Central Consolidated	Mesa ES	42	60	0	0	10	45%	2	\$788,400	1	\$345,600			
Central Consolidated	Nizhoni ES	68	310	5	4,278	6	54%	8	\$3,153,600	8	\$2,764,800			
Central Consolidated	Ojo Amarillo ES	35	116	2	1,683	5	60%	3	\$1,182,600	3	\$1,036,800			
Central Consolidated	Eva B. Stokely ES	0	100	0	0	3	54%	0	\$0	5	\$1,728,000			
Central Consolidated	Tse'bit'ai MS	0	0	0	0	8	60%	0	\$0	0	\$0			
Central Consolidated	Kirtland Early Childhood	107	260	8	8,148	0	99%	8	\$3,153,600	5	\$1,728,000			
Central Consolidated	Kirtland MS	0	0	0	0	6	54%	0	\$0	0	\$0			
Central Consolidated	Central Career Prep	0	0	0	0	7	55%	0	\$0	0	\$0			
Central Consolidated	Judy Nelson ES	0	162	0	0	0	64%	0	\$0	9	\$3,110,400			
Central Consolidated	Naschitti ES	8	38	1	813	0	60%	1	\$394,200	1	\$345,600			
Central Consolidated Total		280	1350	18	17,106	69		27	\$10,643,400	44	\$15,206,400	\$25,849,800	\$16,026,876	\$9,822,924
Chama Valley	Chama ES/MS	9	26	1	865	0	80%	1	\$394,200	0	\$0			
Chama Valley	Tierra Amarilla ES	7	18	1	664	0	?	1	\$394,200	0	\$0			
Chama Valley	Escalante MS/HS	0	0	0	0	0	79%	0	\$0	0	\$0			
Chama Valley Total		16	44	2	1,529	0		2	\$788,400	0	\$0	\$788,400	\$78,840	\$709,560
Cimarron	Cimarron HS	0	0	0	0	0	40%	0	\$0	0	\$0			
Cimarron	Cimarron ES/MS	4	22	1	990	2	29%	2	\$788,400	0	\$0			
Cimarron	Eagle Nest ES/MS	16	32	1	806	2	58%	2	\$788,400	0	\$0			
Cimarron	Moreno Valley Charter High School	0	0	0	0	0	86%	0	\$0	0	\$0			
Cimarron Total		20	54	2	1,796	4		4	\$1,576,800	0	\$0	\$1,576,800	\$157,680	\$1,419,120
Clayton	Clayton HS	0	0	0	0	6	50%	0	\$0	0	\$0			
Clayton	Alvis ES	12	76	2	1,350	0	75%	1	\$394,200	3	\$1,036,800			
Clayton	Kiser ES	0	0	0	0	0	95%	0	\$0	0	\$0			
Clayton	Clayton Junior HS	0	0	0	0	5	60%	0	\$0	0	\$0			
Clayton Total		12	76	2				1	\$394,200	3	\$1,036,800	\$1,431,000	\$157,410	\$1,273,590
Cloudcroft	Cloudcroft ES/MS	0	44	1	1,215	2	54%	2	\$788,400	0	\$0			
Cloudcroft	Cloudcroft HS	0	0	0	0	4	70%	0	\$0	0	\$0			
Cloudcroft Total		0	44	1	1,215	6		2	\$788,400	0	\$0	\$788,400	\$78,840	\$709,560
Clovis	Clovis Freshman Academy	0	0	0	0	?	91%	0	\$0	0	\$0			
Clovis	Mesa ES	0	176	1	1,136	1	93%	1	\$394,200	8	\$2,764,800			
Clovis	Cameo ES	0	110	1	742	4	92%	3	\$1,182,600	3	\$1,036,800			

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Clovis	Lincoln Jackson Arts Pre-K	76	0	10	6,583	1	91%	0	\$0	0	\$0			
Clovis	Marshall Junior HS	0	0	0	0	0	95%	0	\$0	0	\$0			
Clovis	Zia ES	0	146	1	800	2	93%	3	\$1,182,600	5	\$1,728,000			
Clovis	Clovis HS	0	0	0	0	1	93%	0	\$0	0	\$0			
Clovis	Sandia ES	0	118	1	814	2	90%	3	\$1,182,600	3	\$1,036,800			
Clovis	Barry ES	0	88	1	775	0	100%	1	\$394,200	5	\$1,728,000			
Clovis	Yucca Junior HS	0	0	0	0	0	95%	0	\$0	0	\$0			
Clovis	La Casita ES	0	92	1	869	8	68%	5	\$1,971,000	0	\$0			
Clovis	Bella Vista ES	0	118	0	0	2	93%	2	\$788,400	5	\$1,728,000			
Clovis	James Bickley ES	0	116	1	929	1	96%	1	\$394,200	5	\$1,728,000			
Clovis	W.D. Gattis MS	0	0	0	0	0	98%	0	\$0	0	\$0			
Clovis	Lockwood ES	0	108	1	981	0	96%	1	\$394,200	5	\$1,728,000			
Clovis	Los Ninos Early Intervention Center	81	162	8	4,992	0	95%	8	\$3,153,600	1	\$345,600			
Clovis	Highland Es	0	108	1	770	5	75%	5	\$1,971,000	1	\$345,600			
Clovis	Parkview ES	0	152	2	1,400	3	100%	5	\$1,971,000	3	\$1,036,800			
Clovis Total		157	1494	29	20,791	30		38	\$14,979,600	44	\$15,206,400	\$30,186,000	\$22,035,780	\$8,150,220
Cobre	Cobre HS	0	0	0	0	0	47%	0	\$0	0	\$0			
Cobre	Central ES	38	78	4	2,928	0	64%	2	\$788,400	0	\$0			
Cobre	San Lorenzo ES	12	18	0	0	0	46%	1	\$394,200	0	\$0			
Cobre	Snell MS	0	0	0	0	0	31%	0	\$0	0	\$0			
Cobre	Hurley ES	29	38	0	0	0	89%	0	\$0	2	\$691,200			
Cobre	Bayard ES	35	68	3	?	0	68%	0	\$0	2	\$691,200			
Cobre Totals		114	202	7	2,928	0		3	\$1,182,600	4	\$691,200	\$1,873,800	\$730,782	\$1,143,018
Corona	Corona Combined School	0	10	1	808	8	71%	1	\$394,200	0	\$0			
Corona Totals		228	10	1	6,664	8		1	\$394,200	0	\$0	\$394,200	\$39,420	\$354,780
Cuba	Cuba MS	0	0	0	0	0	58%	0	\$0	0	\$0			
Cuba	Cuba HS	0	0	0	0	2	83%	0	\$0	0	\$0			
Cuba	Cuba ES	18	78	1	1,055	1	84%	1	\$394,200	3	\$1,036,800			
Cuba Totals		18	78	1	1,055	3		1	\$0	3	\$1,036,800	\$1,036,800	\$311,040	\$725,760
Deming	Bell ES	0	88	1	843	0	62%	1	\$394,200	4	\$1,382,400			
Deming	Memorial ES	0	156	1	854	0	68%	1	\$394,200	7	\$2,419,200			
Deming	Chaparral ES	0	130	1	869	0	71%	1	\$394,200	6	\$2,073,600			
Deming	Deming Cesar Chavez Charter High School	0	0	0	0	0	32%	0	\$0	0	\$0			
Deming	Columbus ES	31	182	2	1,662	2	69%	4	\$1,576,800	6	\$2,073,600			
Deming	My Little School	109	0	5	4,556	2	100%	0	\$0	0	\$0			
Deming	Red Mountain MS	0	0	0	0	3	68%	0	\$0	0	\$0			
Deming	Bataan ES	36	142	1	834	0	77%	1	\$394,200	7	\$2,419,200			
Deming	Ruben S. Torres ES	32	126	1	858	0	73%	1	\$394,200	6	\$2,073,600			
Deming	Deming HS	0	0	0	0	0	88%	0	\$0	0	\$0			
Deming	Mimbres Valley Alternative	0	0	0	0	0	?	0	\$0	0	\$0			
Deming	Deming Intermediate	0	0	0	0	0	44%	0	\$0	0	\$0			
Deming Totals		208	824	12	10,476	7		9	\$3,547,800	36	\$12,441,600	\$15,989,400	\$11,032,686	\$4,956,714

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Des Moines	Des Moines Combined School	0	6	0	0	6	60%	0	\$0	0	\$0			
Des Moines Totals		0	6	0	0	6		0	\$0	0	\$0	\$0	\$0	\$0
Dexter	Dexter ES	22	142	2	1,836	5	95%	8	\$3,153,600	0	\$0			
Dexter	Dexter MS	0	0	0	0	3	84%	0	\$0	0	\$0			
Dexter	Dexter HS	0	0	0	0	4	74%	0	\$0	0	\$0			
Dexter Totals		22	142	2	1,836	12		8	\$3,153,600	0	\$0	\$3,153,600	\$2,428,272	\$725,328
Dora	Dora Combined	14	36	1	873	4	88%	2	\$788,400	0	\$0			
Dora Totals		14	36	1	873	4		2	\$788,400	0	\$0	\$788,400	\$543,996	\$244,404
Dulce	Combined Dulce MS/HS	0	0	0	0	?	53%	0	\$0	0	\$0			
Dulce	Dulce ES	0	108	0	0	16	90%	0	\$0	0	\$0			
Dulce Totals		0	108	0	0	16		0	\$0	0	\$0	\$0	\$0	\$0
Elida	Elida ES	8	18	1	802	0	98%	1	\$394,200	0	\$0			
Elida	Elida MS/HS	0	0	0	0	0	66%	0	\$0	0	\$0			
Elida Totals		8	18	1	802	0		1	\$394,200	0	\$0	\$394,200	\$169,506	\$224,694
Espanola	Chimayo ES	0	52	0	0	4	82%	3	\$1,182,600	0	\$0			
Espanola	Abiquiu ES	0	0	0	0	0		0	\$0	0	\$0			
Espanola	Espanola Valley HS	0	0	0	0	8	69%	0	\$0	0	\$0			
Espanola	Dixon ES	0	20	0	0	0	77%	0	\$0	1	\$345,600			
Espanola	Hernandez ES	0	64	0	0	3	78%	2	\$788,400	2	\$691,200			
Espanola	Carlos F Vigil MS	0	0	0	0	?	59%	0	\$0	0	\$0			
Espanola	Carinos de los Ninos Charter School	0	0	0	0	0	84%	0	\$0	0	\$0			
Espanola	James Rodriguez ES	0	0	0	0	1	83%	0	\$0	0	\$0			
Espanola	San Juan ES	0	112	0	0	2	81%	2	\$788,400	4	\$1,382,400			
Espanola	Los Ninos Kindergarten	63	232	6	5,765	0	92%	6	\$2,365,200	6	\$2,073,600			
Espanola	Tony E Quintana ES	0	66	0	0	1	83%	1	\$394,200	3	\$1,036,800			
Espanola	Velarde ES	0	38	0	0	1	69%	2	\$788,400	0	\$0			
Espanola	Eutimio T Salazar - ETS Fairview ES	18	104	0	0	1	82%	0	\$0	5	\$1,728,000			
Espanola	Alcalde ES	14	46	0	0	7	38%	0	\$0	0	\$0			
Espanola Totals		95	734	6	5,765	28		16	\$6,307,200	21	\$7,257,600	\$13,564,800	\$8,410,176	\$5,154,624
Estancia	Estancia Combined ES	7	110	1	766	20	53%	6	\$2,365,200	0	\$0			
Estancia	Estancia HS	0	0	0	0	0	41%	0	\$0	0	\$0			
Estancia	Estancia MS	0	0	0	0	0	69%	0	\$0	0	\$0			
Estancia	Estancia Valley Learning Center	0	0	0	0	0	n/a	0	\$0	0	\$0			
Estancia Totals		7	110	1	766	20		6	\$2,365,200	0	\$0	\$2,365,200	\$1,158,948	\$1,206,252
Eunice	Caton MS	0	0	0	0	4	48%	0	\$0	0	\$0			
Eunice	Eunice HS	0	0	0	0	2	65%	0	\$0	0	\$0			
Eunice	Mettie Jordan ES	45	126	2	2,190	0	84%	0	\$0	5	\$1,728,000			
Eunice Totals		45	126	2	2,190	6		0	\$0	5	\$1,728,000	\$1,728,000	\$172,800	\$1,555,200
Farmington	Rocinante HS	0	0	0	0	0	49%	0	\$0	0	\$0			
Farmington	Mesa View MS	0	0	0	0	0	76%	0	\$0	0	\$0			

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Farmington	Bluffview ES	0	150	0	0	2	86%	2	\$788,400	6	\$2,073,600			
Farmington	Apache ES	0	180	0	0	0	82%	0	\$0	9	\$3,110,400			
Farmington	Piedra Vista HS	0	0	0	0	0	81%	0	\$0	0	\$0			
Farmington	Heights MS	0	0	0	0	0	72%	0	\$0	0	\$0			
Farmington	Country Club ES	0	178	0	0	0	84%	0	\$0	9	\$3,110,400			
Farmington	McCormick ES	0	172	0	0	0	71%	0	\$0	9	\$3,110,400			
Farmington	Mesa Verde ES	0	166	0	0	0	82%	0	\$0	9	\$3,110,400			
Farmington	Esperanza ES	84	210	6	6,499	0	81%	6	\$2,365,200	5	\$1,728,000			
Farmington	Ladera Del Norte ES	0	194	0	0	0	81%	0	\$0	10	\$3,456,000			
Farmington	Animas ES	0	170	0	0	1	79%	1	\$394,200	8	\$2,764,800			
Farmington	McKinley ES	0	206	0	0	0	76%	0	\$0	11	\$3,801,600			
Farmington	Tibbetts MS	0	0	0	0	0	78%	0	\$0	0	\$0			
Farmington	Northeast ES	0	180	0	0	0	68%	0	\$0	9	\$3,110,400			
Farmington	Hermosa MS	0	0	0	0	0	70%	0	\$0	0	\$0			
Farmington	Farmington HS	0	0	0	0	0	67%	0	\$0	0	\$0			
Farmington Totals		84	1806	6	6,499	3		9	\$3,547,800	85	\$29,376,000	\$32,923,800	\$20,741,994	\$12,181,806
Floyd	Floyd Combined School	14	34	2	1,403	4	80%	1	\$394,200	0	\$0			
Floyd Totals		14	34	2	1,403	4		1	\$394,200	0	\$0	\$394,200	\$299,592	\$94,608
Fort Sumner	Fort Sumner Combined	25	54	1	815	6	47%	2	\$788,400	0	\$0			
Fort Sumner Totals		25	54	1	815	6		2	\$788,400	0	\$0	\$788,400	\$165,564	\$622,836
Gadsden	Desert Trail ES	8	142	2	1,576	1	61%	8	\$3,153,600	0	\$0			
Gadsden	Mesquite ES	5	96	1	751	4	77%	3	\$1,182,600	2	\$691,200			
Gadsden	La Union ES	10	78	1	727	3	85%	4	\$1,576,800	0	\$0			
Gadsden	Loma Linda ES	0	108	0	0	1	71%	1	\$394,200	5	\$1,728,000			
Gadsden	Chaparral MS	0	0	0	0	0	77%	0	\$0	0	\$0			
Gadsden	Santa Teresa HS	0	0	0	0	0	100%	0	\$0	0	\$0			
Gadsden	Sunland Park ES	26	82	2	1,828	2	66%	5	\$1,971,000	0	\$0			
Gadsden	Gadsden ES	0	150	1	1,112	2	95%	3	\$1,182,600	5	\$1,728,000			
Gadsden	Santa Teresa MS	0	0	0	0		95%	0	\$0	0	\$0			
Gadsden	Gadsden HS	0	0	0	0	4	100%	0	\$0	0	\$0			
Gadsden	Gadsden MS	0	0	0	0	1	100%	0	\$0	0	\$0			
Gadsden	Berino ES	8	136	1	1,052	0	81%	0	\$0	6	\$2,073,600			
Gadsden	Sunrise ES	14	124	2	2,157	2	71%	4	\$1,576,800	3	\$1,036,800			
Gadsden	Riverside ES	0	160	0	0	2	90%	2	\$788,400	6	\$2,073,600			
Gadsden	Santa Teresa ES	12	166	0	0	0	87%	0	\$0	9	\$3,110,400			
Gadsden	Desert View ES	0	136	0	0	0	85%	0	\$0	7	\$2,419,200			
Gadsden	Chaparral HS	0	0	0	0	4	100%	0	\$0	0	\$0			
Gadsden	Vado ES	5	122	1	1,072	1	93%	2	\$788,400	5	\$1,728,000			
Gadsden	Anthony ES	25	114	2	1,835	1	78%	3	\$1,182,600	1	\$345,600			
Gadsden	North Valley ES	0	94	0	0	1	87%	1	\$394,200	4	\$1,382,400			
Gadsden	Alta Vista Early College HS	0	0	0	0	0	0%	0	\$0	0	\$0			

New Mexico PSFA Pre K Capital Funding Analysis

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Gadsden	Yucca Heights ES (2016)	10	154	0	0	0	100%	0	\$0	8	\$2,764,800			
Gadsden	Chaparral ES	7	174	3	2,567	0	79%	0	\$0	4	\$1,382,400			
Gadsden	Anthony On-Track Pre-K	138	276	6	7,863	0	92%	0	\$0	7	\$2,419,200			
Gadsden	Chaparral On Track Pre-K	125	250	4	3,674	0	100%	0	\$0	10	\$3,456,000			
Gadsden	Gadsden Administrative On Track Pre-K	179	358	6	4,205	0	100%	4	\$1,576,800	14	\$4,838,400			
Gadsden	La Mesa On Track Pre-K	81	162	4	3,572	4	56%	9	\$3,547,800	0	\$0			
Gadsden Totals		653	3082	36	33,991	33		49	\$19,315,800	96	\$33,177,600	\$52,493,400	\$44,094,456	\$8,398,944
Gallup McKinley	Rocky View ES	33	100	2	1,798	1	93%	2	\$788,400	3	\$1,036,800			
Gallup McKinley	Navajo Pine HS	0	0	0	0	0	65%	0	\$0	0	\$0			
Gallup McKinley	Red Rock ES	34	106	2	1,674	0	97%	2	\$788,400	4	\$1,382,400			
Gallup McKinley	Tohatchi HS	0	0	0	0	0	51%	0	\$0	0	\$0			
Gallup McKinley	Gallup HS	0	0	0	0	0	77%	0	\$0	0	\$0			
Gallup McKinley	Gallup Central Alternative HS	0	0	0	0	0	59%	0	\$0	0	\$0			
Gallup McKinley	Crownpoint HS	0	0	0	0	0	77%	0	\$0	0	\$0			
Gallup McKinley	David Skeet ES	14	64	1	1,701	1	100%	2	\$788,400	2	\$691,200			
Gallup McKinley	Crownpoint MS	0	0	0	0	0	52%	0	\$0	0	\$0			
Gallup McKinley	Chee Dodge ES	34	96	3	3,201	3	84%	3	\$1,182,600	2	\$691,200			
Gallup McKinley	Thoreau HS	0	0	0	0	0	74%	0	\$0	0	\$0			
Gallup McKinley	Tohatchi MS	0	0	0	0	0	78%	0	\$0	0	\$0			
Gallup McKinley	Tse' Yi' Gai HS	0	0	0	0	0	36%	0	\$0	0	\$0			
Gallup McKinley	Stagecoach ES	28	124	2	1,932	5	87%	7	\$2,759,400	0	\$0			
Gallup McKinley	Tobe Turpen ES	25	116	3	2,496	0	96%	2	\$788,400	4	\$1,382,400			
Gallup McKinley	Indian Hills ES	29	74	2	2,275	2	86%	4	\$1,576,800	0	\$0			
Gallup McKinley	Middle College Charter High School	0	0	0	0	0	n/a	0	\$0	0	\$0			
Gallup McKinley	Gallup MS	0	0	0	0	0	72%	0	\$0	0	\$0			
Gallup McKinley	Navajo ES	15	90	1	999	0	92%	1	\$394,200	4	\$1,382,400			
Gallup McKinley	Twin Lakes ES	14	54	1	940	0	100%	1	\$394,200	3	\$1,036,800			
Gallup McKinley	Ramah HS	0	0	0	0	0	76%	0	\$0	0	\$0			
Gallup McKinley	Hiroshi Miyamura HS	0	0	0	0	0	91%	0	\$0	0	\$0			
Gallup McKinley	John F. Kennedy MS	0	0	0	0	0	90%	0	\$0	0	\$0			
Gallup McKinley	Chief Manuelito MS	0	0	0	0	0	84%	0	\$0	0	\$0			
Gallup McKinley	Thoreau ES	25	84	2	1,737	0	90%	2	\$788,400	3	\$1,036,800			
Gallup McKinley	Thoreau MS	0	0	0	7	4	67%	0	\$0	0	\$0			
Gallup McKinley	Navajo MS	0	0	0	0	0	49%	0	\$0	0	\$0			
Gallup McKinley	Tohatchi ES	13	54	1	958	2	77%	3	\$1,182,600	0	\$0			
Gallup McKinley	Crownpoint ES	18	110	1	970	0	100%	0	\$0	5	\$1,728,000			
Gallup McKinley	Jefferson ES	33	100	2	1,923	0	71%	0	\$0	3	\$1,036,800			
Gallup McKinley	Catherine A Miller ES	32	126	2	1,652	0	100%	0	\$0	4	\$1,382,400			
Gallup McKinley	Del Norte ES	31	80	2	1,747	0	100%	0	\$0	0	\$0			
Gallup McKinley	New TO BE NAMED (Replacing both Lin. and Roosevelt)	29	142	1	?	0	75%	0	\$0	6	\$2,073,600			
Gallup McKinley	Ramah ES	15	58	1	706	2	88%	3	\$1,182,600	0	\$0			

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Gallup McKinley	Lincoln ES (NEW - 2019)	16	74	3	2,640	0	n/a	0	\$0	1	\$345,600			
Gallup McKinley Totals		438	1652	32	29,356	20		32	\$12,614,400	44	\$15,206,400	\$27,820,800	\$22,256,640	\$5,564,160
Grady	Grady Mun. Combined	13	20	1	989	0	80%	1	\$394,200	0	\$0			
Grady Totals		13	20	1	989	0		1	\$394,200	0	\$0	\$394,200	\$311,418	\$82,782
Grants Cibola	Bluewater ES	0	34	0	0	0	50%	2	\$788,400	0	\$0			
Grants Cibola	Mesa View ES	32	128	2	1,634	0	65%	7	\$2,759,400	0	\$0			
Grants Cibola	Mount Taylor ES	27	160	2	1,362	2	59%	8	\$3,153,600	0	\$0			
Grants Cibola	Seboyeta ES	0	20	0	0	0	50%	1	\$394,200	0	\$0			
Grants Cibola	San Rafael ES	0	18	0	0	1	31%	1	\$394,200	0	\$0			
Grants Cibola	Grants HS	0	0	0	0	8	79%	0	\$0	0	\$0			
Grants Cibola	Cubero ES	0	98	0	0	0	68%	5	\$1,971,000	0	\$0			
Grants Cibola	Laguna-Acoma MS/ HS	0	0	0	0	9	62%	0	\$0	0	\$0			
Grants Cibola	Milan ES	45	132	4	3,881	0	65%	7	\$2,759,400	0	\$0			
Grants Cibola	Los Alamos MS	0	0	0	0	6	80%	0	\$0	0	\$0			
Grants Cibola Totals		104	590	8	6,877	26		31	\$12,220,200	0	\$0	\$12,220,200	\$9,409,554	\$2,810,646
Hagerman	Hagerman Combined	23	54	1	778	1	70%	2	\$788,400	1	\$345,600			
Hagerman Totals		23	54	1	778	1		2	\$788,400	1	\$345,600	\$1,134,000	\$861,840	\$272,160
Hatch Valley	Hatch Valley MS	0	0	0	0	3	89%	0	\$0	0	\$0			
Hatch Valley	Rio Grande ES	0	0	0	0		87%	0	\$0	0	\$0			
Hatch Valley	Hatch Valley HS	0	0	0	0	3	78%	0	\$0	0	\$0			
Hatch Valley	Garfield ES	20	44	0	0	3	75%	3	\$1,182,600	0	\$0			
Hatch Valley	Hatch Valley ES	44	154	4	5,401	0	83%	5	\$1,971,000	3	\$1,036,800			
Hatch Valley Totals		64	198	4	5,401	9		8	\$3,153,600	3	\$1,036,800	\$4,190,400	\$3,519,936	\$670,464
Hobbs	Edison ES	0	92	0	0	0	80%	0	\$0	5	\$1,728,000			
Hobbs	Coronado ES	0	112	0	0	0	83%	0	\$0	6	\$2,073,600			
Hobbs	Highland MS (f.k.a Highland Junior HS)	0	0	0	0	0	87%	0	\$0	0	\$0			
Hobbs	Stone ES	0	130	0	0	0	81%	0	\$0	7	\$2,419,200			
Hobbs	Jefferson ES	17	108	0	0	0	89%	0	\$0	6	\$2,073,600			
Hobbs	Hobbs HS	0	0	0	0	0	83%	0	\$0	0	\$0			
Hobbs	Booker T. Washington ES	102	290	3	2,370	0	83%	2	\$788,400	13	\$4,492,800			
Hobbs	Taylor ES	0	110	0	0	0	88%	0	\$0	6	\$2,073,600			
Hobbs	Sanger ES	0	128	0	0	0	83%	0	\$0	7	\$2,419,200			
Hobbs	Houston MS	0	0	0	0	0	83%	0	\$0	0	\$0			
Hobbs	Southern Heights ES	20	108	0	0	0	84%	0	\$0	6	\$2,073,600			
Hobbs	Heizer MS	0	0	0	0	0	90%	0	\$0	0	\$0			
Hobbs	College Lane ES	0	152	0	0	0	85%	0	\$0	8	\$2,764,800			
Hobbs	Hobbs Freshman School	0	0	0	0	0	75%	0	\$0	0	\$0			
Hobbs	Mills ES	0	132	0	0	0	86%	0	\$0	7	\$2,419,200			
Hobbs	Will Rogers ES	40	102	0	0	0	85%	0	\$0	6	\$2,073,600			
Hobbs	Murray ES (2015)	85	130	6	6,240	0	95%	0	\$0	1	\$345,600			
Hobbs	Broadmoor ES	0	102	0	0	0	75%	0	\$0	6	\$2,073,600			

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Hobbs Totals		264	1696	9	8,610	0		2	\$788,400	84	\$29,030,400	\$29,818,800	\$17,294,904	\$12,523,896
Hondo Valley	Hondo Combined school	0	18	1	?	0	65%	1	\$394,200	0	\$0			
Hondo Valley Totals		0	18	1	0	0		0	\$394,200	1	\$0	\$394,200	\$90,666	\$303,534
House	House Combined School	1	8	0	0	0	47%	1	\$394,200	0	\$0			
House Totals		1	8	0	0	0		1	\$394,200	0	\$0	\$394,200	\$153,738	\$240,462
Jal	JAL Jr./Sr. High	0	0	0	0	4	64%	0	\$0	0	\$0			
Jal	Jal ES	39	78	3	3,600	0	94%	0	\$0	1	\$345,600			
Jal Totals		39	78	3	3,600	4		0	\$0	1	\$345,600	\$345,600	\$34,560	\$311,040
Jemez Mountain	Gallina ES	0	20	0	0	1	43%	1	\$394,200	0	\$0			
Jemez Mountain	Lindrith Heritage Charter	0	6	0	0	0	50%	1	\$394,200	0	\$0			
Jemez Mountain	Coronado MS/HS	0	0	0	0	14	23%	0	\$0	0	\$0			
Jemez Mountain	Lybrook ES/MS	0	24	0	0	2	56%	2	\$788,400	0	\$0			
Jemez Mountain Totals		0	50	0	0	17		4	\$1,576,800	0	\$0	\$1,576,800	\$157,680	\$1,419,120
Jemez Valley	San Diego Riverside Charter School	0	20	0	0	0	100%	0	\$0	1	\$345,600			
Jemez Valley	Jemez Valley MS	0	0	0	0	2	50%	0	\$0	0	\$0			
Jemez Valley	Jemez Valley HS	0	0	0	0	12	26%	0	\$0	0	\$0			
Jemez Valley	Jemez Valley ES	14	38	3	2,016	4	47%	2	\$788,400	0	\$0			
Jemez Valley Totals		14	58	3	2,016	18		0	\$788,400	1	\$345,600	\$1,134,000	\$453,600	\$680,400
Lake Arthur	Lake Arthur Combined School	8	18	1	901	10	61%	0	\$0	0	\$0			
Lake Arthur Totals		8	18	1	901	10		0	\$0	0	\$0	\$0	\$0	\$0
Las Cruces	Desert Hills ES	16	194	1	778	1	95%	2	\$788,400	8	\$2,764,800			
Las Cruces	MacArthur ES	46	152	2	1,746	0	95%	2	\$788,400	6	\$2,073,600			
Las Cruces	Camino Real MS	0	0	0	0	1	95%	0	\$0	0	\$0			
Las Cruces	Sunrise ES	0	0	0	0	1	75%	0	\$0	0	\$0			
Las Cruces	Fairacres ES	0	162	0	0	0	79%	0	\$0	9	\$3,110,400			
Las Cruces	Mesilla Park ES	30	150	1	1,000	0	83%	1	\$394,200	7	\$2,419,200			
Las Cruces	Picacho MS	0	0	0	0	0	74%	0	\$0	0	\$0			
Las Cruces	Jornada ES	22	162	2	1,505	0	95%	2	\$788,400	7	\$2,419,200			
Las Cruces	Booker T. Washington ES	97	90	2	2,165	5	95%	5	\$1,971,000	0	\$0			
Las Cruces	Onate HS	0	0	0	0	0	87%	0	\$0	0	\$0			
Las Cruces	Hillrise ES	11	182	1	765	0	95%	1	\$394,200	9	\$3,110,400			
Las Cruces	Rio Grande Preparatory Institute	0	0	0	0	0	95%	0	\$0	0	\$0			
Las Cruces	Vista MS	0	0	0	0	0	81%	0	\$0	0	\$0			
Las Cruces	Lynn MS	0	0	0	0	0	83%	0	\$0	0	\$0			
Las Cruces	White Sands ES/MS	7	76	1	1,397	1	95%	2	\$788,400	2	\$691,200			
Las Cruces	Highland ES	15	274	1	853	0	95%	1	\$394,200	13	\$4,492,800			
Las Cruces	East Picacho ES	12	156	1	883	0	90%	2	\$788,400	6	\$2,073,600			
Las Cruces	Dona Ana ES	21	104	2	2,728	0	78%	0	\$0	2	\$691,200			
Las Cruces	Central ES	0	90	1	645	0	95%	0	\$0	2	\$691,200			
Las Cruces	Mesilla ES	17	86	2	1,531	0	92%	0	\$0	2	\$691,200			
Las Cruces	Cesar Chavez ES	110	316	3	3,760	3	89%	6	\$2,365,200	10	\$3,456,000			

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Las Cruces	Zia MS	0	0	0	0	1	80%	0	\$0	0	\$0			
Las Cruces	Hermosa Heights ES	41	162	2	2,786	0	95%	2	\$788,400	7	\$2,419,200			
Las Cruces	Valley View ES	31	128	2	2,853	0	87%	3	\$1,182,600	4	\$1,382,400			
Las Cruces	Tombaugh ES	45	216	1	832	4	95%	5	\$1,971,000	6	\$2,073,600			
Las Cruces	Alameda ES	14	152	0	0	0	81%	0	\$0	8	\$2,764,800			
Las Cruces	Conlee ES	49	168	2	2,843	0	95%	2	\$788,400	7	\$2,419,200			
Las Cruces	Arrowhead Park Early College High School	0	0	0	0	0	95%	0	\$0	0	\$0			
Las Cruces	Centennial HS	0	0	0	0	0	46%	0	\$0	0	\$0			
Las Cruces	University Hills ES	38	130	2	1,746	1	74%	3	\$1,182,600	5	\$1,728,000			
Las Cruces	Mesa MS	0	0	0	0	0	65%	0	\$0	0	\$0			
Las Cruces	Mayfield HS	0	0	0	0	0	69%	0	\$0	0	\$0			
Las Cruces	Sonoma ES	23	238	2	2,053	0	95%	2	\$788,400	10	\$3,456,000			
Las Cruces	Columbia ES	46	316	3	2,437	0	93%	3	\$1,182,600	13	\$4,492,800			
Las Cruces	Sierra MS	0	0	0	0	1	95%	0	\$0	0	\$0			
Las Cruces	Monte Vista ES	18	160	2	1,999	6	95%	2	\$788,400	6	\$2,073,600			
Las Cruces	Arrowhead Park Medical Academy	0	0	0	0	0	70%	0	\$0	0	\$0			
Las Cruces	Las Cruces HS	0	0	0	0	0	95%	0	\$0	0	\$0			
Las Cruces	Loma Heights ES	44	154	3	2,279	1	95%	4	\$1,576,800	4	\$1,382,400			
Las Cruces	Mesilla Valley Leadership Academy	0	0	0	0	0	95%	0	\$0	0	\$0			
Las Cruces Totals		753	4018	39	39,584	26		50	\$19,710,000	153	\$52,876,800	\$72,586,800	\$46,455,552	\$26,131,248
LV	LV Early childhood	8	178	4	3,784	1	75%	5	\$1,971,000	4	\$1,382,400			
Las Vegas City	Sierra Vista ES	0	0	0	0	0	56%	0	\$0	0	\$0			
Las Vegas City	Robertson HS	0	0	0	0	21	45%	0	\$0	0	\$0			
Mike Mateo Sena ES		8	16	1	?	0	0%	0	\$0	0	\$0			
Las Vegas City	Los Ninos ES	0	76	5	4,672	4	66%	5	\$1,971,000	0	\$0			
Las Vegas City	7th & 8th Grade Academy	0	0	0	0	0	n/a	0	\$0	0	\$0			
Las Vegas City Totals		16	270	10	8,456	26		10	\$3,942,000	4	\$1,382,400	\$5,324,400	\$2,821,932	\$2,502,468
Logan	Logan Combined	15	32	1	2,515	0	77%	2	\$788,400	0	\$0			
Logan Totals		15	32	1	2,515	0		2	\$788,400	0	\$0	\$788,400	\$315,360	\$473,040
Lordsburg	Dugan Tarango MS	0	0	0	0	?	38%	0	\$0	0	\$0			
Lordsburg	Lordsburg HS	0	0	0	0	?	46%	0	\$0	0	\$0			
Lordsburg	R.V. Traylor ES	37	90	3	2,276	3	58%	5	\$1,971,000	0	\$0			
Lordsburg	Central ES	0	0	3	2,276	4	33%	0	\$0	0	\$0			
Lordsburg Totals		37	90	6	4,552	7		5	\$1,971,000	0	\$0	\$1,971,000	\$433,620	\$1,537,380
Los Alamos	Barranca Mesa ES	47	108	2	1,890	0	88%	2	\$788,400	4	\$1,382,400			
Los Alamos	Chamisa ES	0	74	0	0	0	86%	0	\$0	4	\$1,382,400			
Los Alamos	Pinon ES	32	76	2	1,474	0	86%	2	\$788,400	2	\$691,200			
Los Alamos	Los Alamos HS	0	0	0	0	0	82%	0	\$0	0	\$0			
Los Alamos	Topper Fresh Academy	0	0	0	0	?	?	0	\$0	0	\$0			
Los Alamos	Los Alamos MS	0	0	0	0	0	94%	0	\$0	0	\$0			
Los Alamos	Mountain ES	0	116	0	0	?	?	0	\$0	6	\$2,073,600			

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Los Alamos	Aspen ES	0	110	0	0	0	88%	0	\$0	6	\$2,073,600			
Los Alamos Totals		79	484	4	3,364	0		4	\$1,576,800	22	\$7,603,200	\$9,180,000	\$4,314,600	\$4,865,400
Los Lunas	Peralta ES	18	88	1	896	0	57%	5	\$1,971,000	0	\$0			
Los Lunas	Los Lunas MS	0	0	0	0	7	63%	0	\$0	0	\$0			
Los Lunas	Ann Parish ES	0	112	2	1,622	2	58%	6	\$2,365,200	0	\$0			
Los Lunas	Century Alternative High	0	0	0	0	19	13%	0	\$0	0	\$0			
Los Lunas	Raymond Gabaldon ES	20	114	1	815	0	62%	6	\$2,365,200	0	\$0			
Los Lunas	Tome ES	34	120	2	1,961	0	50%	6	\$2,365,200	0	\$0			
Los Lunas	Los Lunas ES	31	126	2	1,740	1	61%	7	\$2,759,400	0	\$0			
Los Lunas	Valencia MS (AKA - Manzano Vista MS)	0	0	0	0	7	59%	0	\$0	0	\$0			
Los Lunas	Los Lunas Family School	0	0	0	0	0	n/a	0	\$0	0	\$0			
Los Lunas	Valencia ES	21	110	1	842	0	70%	1	\$394,200	5	\$1,728,000			
Los Lunas	Katherine Gallegos ES	35	164	1	1,012	0	68%	7	\$2,759,400	0	\$0			
Los Lunas	Desert View ES	1	116	1	858	1	61%	6	\$2,365,200	0	\$0			
Los Lunas	Valencia HS	0	0	0	0	12	61%	0	\$0	0	\$0			
Los Lunas	Bosque Farms ES	50	144	2	2,349	0	68%	8	\$3,153,600	0	\$0			
Los Lunas	Sundance ES	36	154	2	1,610	0	76%	2	\$788,400	6	\$2,073,600			
Los Lunas	Los Lunas HS	0	0	0	0	15	54%	0	\$0	0	\$0			
Los Lunas Totals		246	1248	15	13,705	64		54	\$21,286,800	11	\$3,801,600	\$25,088,400	\$19,067,184	\$6,021,216
Loving	Loving ES	14	76	1	655	2	82%	2	\$788,400	2	\$691,200			
Loving	Loving HS	0	0	0	0	1	71%	0	\$0	0	\$0			
Loving	Loving MS	0	0	0	0	0	73%	0	\$0	0	\$0			
Loving Totals		14	76	1	655	3		2	\$788,400	2	\$691,200	\$1,479,600	\$236,736	\$1,242,864
Lovington	Taylor MS	0	0	0	0	?	91%	0	\$0	0	\$0			
Lovington	Ben Alexander ES	0	0	0	0	?	90%	0	\$0	0	\$0			
Lovington	Lovington 6th Grade Academy	0	0	0	0	?	92%	0	\$0	0	\$0			
Lovington	Yarbro ES	0	0	0	0	?	100%	0	\$0	0	\$0			
Lovington	Lovington HS	0	0	0	0	?	86%	0	\$0	0	\$0			
Lovington	Lano ES	236	568	9	7,526	?	94%	9	\$3,547,800	21	\$7,257,600			
Lovington	Lea ES	0	0	0	0	?	95%	0	\$0	0	\$0			
Lovington	Jefferson ES	0	0	0	0	12	60%	0	\$0	0	\$0			
Lovington	New Hope Alternative HS	0	0	0	0	?	81%	0	\$0	0	\$0			
Lovington	Lovington Freshman Academy	0	0	0	0	0	95%	0	\$0	0	\$0			
Lovington Totals		236	568	9	7,526	12		9	\$3,547,800	21	\$7,257,600	\$10,805,400	\$4,970,484	\$5,834,916
Magdalena	Magdalena Combined	28	44	2	1,632	9	88%	3	\$1,182,600	0	\$0			
Magdalena Totals		28	44	2	1,632	9		0	\$1,182,600	0	\$0	\$1,182,600	\$886,950	\$295,650
Maxwell	Maxwell Combined School	0	12	0	0	2	60%	2	\$788,400	0	\$0			
Maxwell Totals		0	12	0	0	2		2	\$788,400	0	\$0	\$788,400	\$394,200	\$394,200
Melrose	Melrose Combined School	28	32	1	791	2	95%	2	\$788,400	0	\$0			
Melrose Totals		28	32	1	791	2		2	\$788,400	0	\$0	\$788,400	\$465,156	\$323,244
Mesa Vista	Mesa Vista MS/HS	0	0	0	0	7	45%	0	\$0	0	\$0			

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Mesa Vista	El Rito ES	14	28	1	940	1	36%	2	\$788,400	0	\$0			
Mesa Vista	Ojo Caliente ES	0	0	0	0	2	33%	0	\$0	0	\$0			
Mesa Vista Totals		14	28	1	940	10		2	\$788,400	0	\$0	\$788,400	\$141,912	\$646,488
Mora	Mora Combined School	0	0	0	0	2	58%	0	\$0	0	\$0			
Mora	Holman ES	0	66	2	1,573	2	72%	4	\$1,576,800	0	\$0			
Mora Totals		0	66	2	1,573	4		4	\$1,576,800	0	\$0	\$1,576,800	\$504,576	\$1,072,224
Moriarty / Edgewood	Moriarty HS	0	0	0	0	13	59%	0	\$0	0	\$0			
Moriarty / Edgewood	Moriarty ES	0	130	0	0	4	53%	7	\$2,759,400	0	\$0			
Moriarty / Edgewood	Route 66 ES	0	116	0	0	9	53%	6	\$2,365,200	0	\$0			
Moriarty / Edgewood	South Mountain ES	0	72	0	0	2	50%	4	\$1,576,800	0	\$0			
Moriarty / Edgewood	Edgewood MS	0	0	0	0	8	55%	0	\$0	0	\$0			
Moriarty / Edgewood	Moriarty MS	0	0	0	0	2	66%	0	\$0	0	\$0			
Moriarty / Edgewood Totals		0	318	0	0	38		17	\$6,701,400	0	\$0	\$6,701,400	\$3,216,672	\$3,484,728
Mosquero	Mosquero Combined School	1	2	1	566	6	33%	1	\$394,200	0	\$0			
Mosquero Totals		1	2	1	566	6		1	\$394,200	0	\$0	\$394,200	\$39,420	\$354,780
Mountainair	Mountianair Jr	0	0	0	0	0	?	0	\$0	0	\$0			
Mountainair	Mountianair HS	0	0	0	0	0	?	0	\$0	0	\$0			
Mountainair	Mountainair ES	13	38	1	724	0	70%	1	\$394,200	1	\$345,600			
Mountainair Totals		13	38	1	724	0		1	\$394,200	1	\$345,600	\$739,800	\$125,766	\$614,034
NM School for the Blind	NMSBVI Albuquerque Campus	0	0	0	0	0	?	0	\$0	0	\$0			
NM School for the Blind Totals		0	0	0	0	0		0	\$0	0	\$0	\$0	\$0	\$0
NM School for the Deaf	NMSD Albuquerque Preschool Campus	20	34	3	2,183	0	74%	0	\$0	0	\$0			
NM School for the Deaf Totals		20	34	3	2,183	0		0	\$0	0	\$0	\$0	\$0	\$0
Pecos	Pecos MS / HS Combined	0	0	0	0	14	36%	0	\$0	0	\$0			
Pecos	Pecos ES	31	90	3	2,707	5	54%	5	\$1,971,000	0	\$0			
Pecos Totals		31	90	3	2,707	19		5	\$1,971,000	0	\$0	\$1,971,000	\$729,270	\$1,241,730
Penasco	Penasco HS	0	0	0	0	13	51%	0	\$0	0	\$0			
Penasco	Penasco ES	21	48	2	2,250	8	38%	3	\$1,182,600	0	\$0			
Penasco	Penasco MS	0	0	0	0	13	51%	0	\$0	0	\$0			
Penasco Totals		21	48	2	2,250	34		3	\$1,182,600	0	\$0	\$1,182,600	\$650,430	\$532,170
Pojoaque Valley	Pojoaque MS	0	0	0	0	1	80%	0	\$0	0	\$0			
Pojoaque Valley	Sixth Grade Academy	0	0	0	0	0	n/a	0	\$0	0	\$0			
Pojoaque Valley	Pablo Roybal ES	63	234	6	5,525	1	95%	6	\$2,365,200	6	\$2,073,600			
Pojoaque Valley	Pojoaque Intermediate	0	0	0	0	0	96%	0	\$0	0	\$0			
Pojoaque Valley	Pojoaque HS	0	0	0	0	8	73%	0	\$0	0	\$0			
Pojoaque Valley Totals		63	234	6	5,525	10		6	\$2,365,200	6	\$2,073,600	\$4,438,800	\$3,373,488	\$1,065,312
Portales	James ES	0	0	0	0	3	71%	0	\$0	0	\$0			
Portales	Portales Jr HS	0	0	0	0	2	63%	0	\$0	0	\$0			
Portales	Portales HS	0	0	0	0	4	57%	0	\$0	0	\$0			
Portales	Valencia ES	0	0	0	0	0	64%	0	\$0	0	\$0			
Portales	Brown ES	143	418	4	2,672	6	100%	3	\$1,182,600	19	\$6,566,400			

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Portales	Lindsey-Steiner ES	0	0	0	0	0	69%	0	\$0	0	\$0			
Portales Totals		143	418	4	2,672	15		3	\$1,182,600	19	\$6,566,400	\$7,749,000	\$5,579,280	\$2,169,720
Quemado	Quemado Combined	0	18	0	0	0	71%	0	\$0	1	\$345,600			
Quemado	Datil ES	0	6	0	0	0	79%	0	\$0	1	\$345,600			
Quemado Totals		0	24	0	0	0		0	\$0	2	\$691,200	\$691,200	\$69,120	\$622,080
Questa	Questa Junior High/HS	0	0	0	0	11	44%	0	\$0	0	\$0			
Questa	Alta Vista ES/MS	18	54	1	1,143	3	43%	3	\$1,182,600	0	\$0			
Questa	Rio Costilla Southwest Learning Academy (PKA Rio Costill	0	10	1	807	2	50%	1	\$394,200	0	\$0			
Questa	(P) Roots & Wings Community Charter School	0	10	0	0	16	?	1	\$394,200	0	\$0			
Questa Totals		18	74	2	1,950	32		5	\$1,971,000	0	\$0	\$1,971,000	\$197,100	\$1,773,900
Raton	Longfellow ES	44	174	2	2,798	0	60%	9	\$3,547,800	0	\$0			
Raton	Raton Intermediate grades 3-6	0	0	0	0	0	45%	0	\$0	0	\$0			
Raton	Raton HS	0	0	0	0	2	79%	0	\$0	0	\$0			
Raton Totals		44	174	2	2,798	2		9	\$3,547,800	0	\$0	\$3,547,800	\$1,844,856	\$1,702,944
Reserve	Reserve Combined School	8	12	0	0	0	96%	0	\$0	0	\$0			
Reserve Totals		8	12	0	0	0		0	\$0	0	\$0	\$0	\$0	\$0
Rio Rancho	Martin Luther King, Jr. ES	0	0	0	0	0	95%	0	\$0	0	\$0			
Rio Rancho	Rio Rancho ES	0	0	0	0	5	87%	0	\$0	0	\$0			
Rio Rancho	Eagle Ridge MS	0	0	0	0	0	79%	0	\$0	0	\$0			
Rio Rancho	Rio Rancho Cyber Academy	0	0	0	0	0	63%	0	\$0	0	\$0			
Rio Rancho	Lincoln MS	0	0	0	0	0	95%	0	\$0	0	\$0			
Rio Rancho	Rio Rancho MS	0	0	0	0	0	68%	0	\$0	0	\$0			
Rio Rancho	Mountain View MS	0	0	0	0	0	96%	0	\$0	0	\$0			
Rio Rancho	Enchanted Hills ES	0	0	0	0	6	71%	0	\$0	0	\$0			
Rio Rancho	Rio Rancho HS	0	0	0	0	0	93%	0	\$0	0	\$0			
Rio Rancho	Shining Stars pre school	546	2148	38	32,000	0	100%	0	\$0	66	\$22,809,600			
Rio Rancho	Ernest Stapleton ES	0	0	0	0	0	95%	0	\$0	0	\$0			
Rio Rancho	Puesta Del Sol ES	0	0	0	0	1	92%	0	\$0	0	\$0			
Rio Rancho	Vista Grande ES	0	0	0	0	2	93%	0	\$0	0	\$0			
Rio Rancho	Maggie Cordova ES	0	0	0	0	0	95%	0	\$0	0	\$0			
Rio Rancho	Colinas del Norte ES	0	0	0	0	2	91%	0	\$0	0	\$0			
Rio Rancho	Independence High	0	0	0	0	0	82%	0	\$0	0	\$0			
Rio Rancho	V. Sue Cleveland HS	0	0	0	0	0	99%	0	\$0	0	\$0			
Rio Rancho	Cielo Azul ES	0	0	0	0	0	98%	0	\$0	0	\$0			
Rio Rancho	Sandia Vista ES	0	196	8	6,736	2	92%	0	\$0	0	\$0			
Rio Rancho Totals		546	2344	46	38,736	18		0	\$0	66	\$22,809,600	\$22,809,600	\$15,282,432	\$7,527,168
Roswell	Mesa MS	0	0	0	0	0	84%	0	\$0	0	\$0			
Roswell	Mountain View MS	0	0	0	0	0	83%	0	\$0	0	\$0			
Roswell	Roswell HS	0	0	0	0	6	71%	0	\$0	0	\$0			
Roswell	Washington Avenue ES	0	0	0	0	?	98%	0	\$0	0	\$0			
Roswell	Nancy Lopez ES	20	0	0	0	0	93%	0	\$0	0	\$0			

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Roswell	Sidney Gutierrez Charter Middle School	0	0	0	0	0	n/a	0	\$0	0	\$0			
Roswell	Goddard HS	0	0	0	0	2	76%	0	\$0	0	\$0			
Roswell	Valley View ES	0	0	0	0	0	93%	0	\$0	0	\$0			
Roswell	Berrendo ES	40	0	0	0	1	94%	0	\$0	0	\$0			
Roswell	Sierra MS	0	0	0	0	0	95%	0	\$0	0	\$0			
Roswell	Monterrey ES	0	0	0	0	0	94%	0	\$0	0	\$0			
Roswell	Sunset ES	0	0	0	0	0	92%	0	\$0	0	\$0			
Roswell	East Grand Plains ES	20	0	0	0	0	93%	0	\$0	0	\$0			
Roswell	Berrendo MS	0	0	0	0	0	96%	0	\$0	0	\$0			
Roswell	Military Heights ES	0	0	0	0	0	93%	0	\$0	0	\$0			
Roswell	University High	0	0	0	0	15	31%	0	\$0	0	\$0			
Roswell	Pecos ES	20	0	0	0	1	92%	0	\$0	0	\$0			
Roswell	Missouri Ave ES	0	0	0	0	0	97%	0	\$0	0	\$0			
Roswell	El Capitan ES	20	0	0	0	1	94%	0	\$0	0	\$0			
Roswell	Parkview Early Literacy	276	1706	20	24,960	0	100%	20	\$7,884,000	66	\$22,809,600			
Roswell	Roswell Early College High School	0	0	0	0	0		0	\$0	0	\$0			
Roswell	Del Norte	0	0	0	0	0	99%	0	\$0	0	\$0			
Roswell Totals		396	1706	20	24,960	26		20	\$7,884,000	66	\$22,809,600	\$30,693,600	\$21,792,456	\$8,901,144
Roy	Roy Combined School	3	10	1	996	0	63%	0	\$0	0	\$0			
Roy Totals		3	10	1	996	0		0	\$0	0	\$0	\$0	\$0	\$0
Ruidoso	White Mountain ES	0	0	0	0	0	68%	0	\$0	0	\$0			
Ruidoso	Sierra Vista Primary	0	0	9	9,360	0	64%	0	\$0	7	\$2,419,200			
Ruidoso	Nob Hill ES	49	306	2	?	?	?	0	\$0	15	\$5,184,000			
Ruidoso	Ruidoso HS	3	0	0	0	0	60%	0	\$0	0	\$0			
Ruidoso	Ruidoso MS	0	0	0	0	0	60%	0	\$0	0	\$0			
Ruidoso Totals		52	306	11	9,360	0		0	\$0	22	\$7,603,200	\$7,603,200	\$760,320	\$6,842,880
San Jon	San Jon Combined	8	32	1	1,285	0	50%	1	\$394,200	0	\$0			
San Jon Totals		8	32	1	1,285	0		1	\$394,200	0	\$0	\$394,200	\$268,056	\$126,144
Santa Fe	Capital HS	0	0	0	0	0	96%	0	\$0	0	\$0			
Santa Fe	Wood-Gormley ES	0	82	0	0	0	100%	0	\$0	5	\$1,728,000			
Santa Fe	Santa Fe HS	0	0	0	0	0	80%	0	\$0	0	\$0			
Santa Fe	NYE Early Childhood Center	238	1194	12	10,000	0	100%	0	\$0	48	\$16,588,800			
Santa Fe	Acequia Madre ES	0	40	0	0	0	100%	0	\$0	2	\$691,200			
Santa Fe	Ramirez Thomas ES	43	128	0	0	0	100%	0	\$0	7	\$2,419,200			
Santa Fe	E. J. Martinez ES	18	78	0	0	0	96%	0	\$0	4	\$1,382,400			
Santa Fe	Edward Ortiz MS	0	0	0	0	0	91%	0	\$0	0	\$0			
Santa Fe	Francis X. Nava ES	19	56	1	904	0	90%	0	\$0	3	\$1,036,800			
Santa Fe	Salazar ES	0	0	0	0	1	92%	0	\$0	0	\$0			
Santa Fe	Chaparral ES	0	0	1	851	2	91%	0	\$0	0	\$0			
Santa Fe	El Dorado Community School	0	0	0	0	0	83%	0	\$0	0	\$0			
Santa Fe	Aspen Community Magnet School	0	0	0	0	0	83%	0	\$0	0	\$0			

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Santa Fe	Tesuque ES	14	34	1	657	0	96%	1	\$394,200	1	\$345,600			
Santa Fe	Mandela International Magnet School	0	0	0	0	0	30%	0	\$0	0	\$0			
Santa Fe	Milargo MS	0	0	0	0	0	?	0	\$0	0	\$0			
Santa Fe	Early College	0	0	0	0	0	?	0	\$0	0	\$0			
Santa Fe	Academy at Larragoite	0	0	0	0	0	?	0	\$0	0	\$0			
Santa Fe	Academy for Technology and the Classics Charter School	0	0	0	0	0	106%	0	\$0	0	\$0			
Santa Fe	Carlos Gilbert ES	0	0	0	0	0	100%	0	\$0	0	\$0			
Santa Fe	Cesar Chavez ES	20	148	1	537	0	100%	0	\$0	8	\$2,764,800			
Santa Fe	R.M. Sweeney ES	36	160	1	1,191	0	100%	1	\$394,200	7	\$2,419,200			
Santa Fe	Gonzales Community School	0	0	0	0	0	91%	0	\$0	0	\$0			
Santa Fe	Pinon ES	39	144	2	1,846	0	100%	2	\$788,400	6	\$2,073,600			
Santa Fe	Amy Biehl Community School	0	0	0	0	0	100%	0	\$0	0	\$0			
Santa Fe	Nina Otero Community School	37	154	3	2,943	0	77%	0	\$0	5	\$1,728,000			
Santa Fe	Kearny ES	26	132	1	1,012	0	97%	1	\$394,200	6	\$2,073,600			
Santa Fe	Atalaya ES	20	80	1	1,170	0	100%	1	\$394,200	3	\$1,036,800			
Santa Fe	El Camino Real Academy PKA Agua Fria ES (Different Site	38	176	2	2,197	0	82%	2	\$788,400	7	\$2,419,200			
Santa Fe	Engage Alternative HS	0	0	0	0	0	39%	0	\$0	0	\$0			
Santa Fe Totals		548	2606	26	23,308	3		8	\$3,153,600	112	\$38,707,200	\$41,860,800	\$4,186,080	\$37,674,720
Santa Rosa	Santa Rosa ES	21	74	2	1,440	2	57%	4	\$1,576,800	0	\$0			
Santa Rosa	Santa Rosa HS	0	0	0	0	0	63%	0	\$0	0	\$0			
Santa Rosa	Santa Rosa MS	0	0	0	0	0	42%	0	\$0	0	\$0			
Santa Rosa	NEW Rita Marquez / Anton Chico Combined (2014)	0	26	0	0	0	100%	0	\$0	2	\$691,200			
Santa Rosa Totals		21	100	2	1,440	2		4	\$1,576,800	2	\$691,200	\$2,268,000	\$1,224,720	\$1,043,280
Silver	Harrison H. Schmitt ES	0	0	0	0		97%	0	\$0	0	\$0			
Silver	Jose Barrios ES	0	0	0	0	3	84%	0	\$0	0	\$0			
Silver	Sixth Street ES	22	318	2	1,628		88%	2	\$788,400	14	\$4,838,400			
Silver	G.W. Stout ES	0	138	2	1,878		89%	2	\$788,400	5	\$1,728,000			
Silver	La Plata MS	0	0	0	0	5	67%	0	\$0	0	\$0			
Silver	Cliff Combined	1	38	0	0	4	79%	4	\$1,576,800	0	\$0			
Silver	Silver HS	0	0	0	0	8	69%	0	\$0	0	\$0			
Silver	Silver Scholars Academy (Pre-K)	0	0	0	0	0	75%	0	\$0	0	\$0			
Silver Totals		23	494	4	3,506	20		8	\$3,153,600	19	\$6,566,400	\$9,720,000	\$3,985,200	\$5,734,800
Socorro	Raymond Sarracino MS	0	0	0	0	7	71%	0	\$0	0	\$0			
Socorro	Socorro HS	0	0	0	0	2	79%	0	\$0	0	\$0			
Socorro	Parkview ES	49	178	4	3,352	0	74%	3	\$1,182,600	6	\$2,073,600			
Socorro	Cottonwood Valley Charter School New Modular Campus	0	0	0	0	0	84%	0	\$0	0	\$0			
Socorro	Zimmerly ES	0	0	0	0	1	76%	0	\$0	0	\$0			
Socorro	Midway ES	0	26	0	0		93%	0	\$0	2	\$691,200			
Socorro	San Antonio ES	0	26	0	0	0	72%	0	\$0	2	\$691,200			
Socorro Totals		49	230	4	3,352	10		3	\$1,182,600	10	\$3,456,000	\$4,638,600	\$3,339,792	\$1,298,808
Springer	Springer ES	0	16	0	0	4	n/a	1	\$394,200	0	\$0			

New Mexico PSFA Pre K Capital Funding Analysis

A. District	B. School Name	C. DD Pre K Enrollment 2017-2018	D. Pre K Enrollment Projection 2019-2020	E. Number of Existing Pre K Classrooms (per FMP)	F. Existing Pre K Classroom Square Feet (sf) (per FMP)	G. Vacant Classroom (per FMP)	H. School Utilization (per FMP)	I. Number of Existing Classrooms to be Renovated	J. Cost of Renovation Classroom (sf x \$365/sf)	K. Number of New Pre K Classrooms Needed	L. Cost of New Pre K Classrooms (sf x \$320/sf)	M. Total Renovation and New Construction cost (per district)	N. State Share	O. District Share
Springer	Springer MS / HS Combined	0	0	0	0	3	n/a	0	\$0	0	\$0			
Springer Totals		0	16	0	0	7		1	\$394,200	0	\$0	\$394,200	\$90,666	\$303,534
State Chartered Schools	(P) La Academia Dolores Huerta Charter School	0	0	0	0	0	n/a	0	\$0	0	\$0			
State Chartered Schools	(P) South Valley Preparatory Charter School	0	0	0	0	?	n/a	0	\$0	0	\$0			
State Chartered Schools	Media Arts Collaborative Charter School	0	0	0	0	0	n/a	0	\$0	0	\$0			
State Chartered Schools	International School at Mesa del Sol Charter School	0	36	0	0	0	n/a	0	\$0	2	\$691,200	\$691,200	\$380,160	\$311,040
State Chartered Schools	Cesar Chavez Community Charter School	0	0	0	0	0	n/a	0	\$0	0	\$0			
State Chartered Schools	Montessori Elementary Charter School - MS Campus	0	114	0	0	?	n/a	0	\$0	6	\$2,073,600	\$2,073,600	\$1,140,480	\$933,120
State Chartered Schools	NM School for the Arts Charter School	0	0	0	0	0	n/a	0	\$0	0	\$0			
State Chartered Schools	Amy Biehl Charter High School	0	0	0	0	0	n/a	0	\$0	0	\$0			
State Chartered Schools	(P) Cien Aguas International Charter School	0	84	0	0	0	n/a	0	\$0	5	\$1,728,000	\$1,728,000	\$950,400	\$777,600
State Chartered Schools	(P) Monte Del Sol Charter School	0	0	0	0	0	n/a	0	\$0	0	\$0			
State Chartered Schools	(P) School of Dreams Academy Charter School	33	54	?	?	0	n/a	0	\$0	3	\$1,036,800	\$1,036,800	\$570,240	\$466,560
State Chartered Schools	Tierra Encantada Charter School	0	0	0	0	0	n/a	0	\$0	0	\$0			
State Chartered Schools	La Promesa Early Learning Charter School	36	134	?	?	0	n/a	0	\$0	7	\$2,419,200	\$2,419,200	\$1,330,560	\$1,088,640
State Chartered Schools	Academy of Trades and Technology Charter School	0	0	0	0	0	n/a	0	\$0	0	\$0			
State Chartered Schools	Cottonwood Classical Preparatory School	0	0	0	0	0	n/a	0	\$0	0	\$0			
State Chartered Schools	Gilbert L Sena Charter High School	0	0	0	0	0	n/a	0	\$0	0	\$0			
State Chartered Schools	Walatowa Charter High School	0	0	0	0	0	n/a	0	\$0	0	\$0			
State Chartered Schools	New America Charter School - Albuquerque Campus	0	0	0	0	0	n/a	0	\$0	0	\$0			
State Chartered Schools	New America Charter School (Albuquerque)	0	0	0	0	0	n/a	0	\$0	0	\$0			
State Chartered Schools	La Tierra Montessori School of the Arts and Sciences	0	30	0	0	0	n/a	0	\$0	2	\$691,200	\$691,200	\$428,544	\$262,656
State Chartered Schools	(P) Albuquerque School of Excellence Charter School	0	0	0	0	0	n/a	0	\$0	0	\$0			
State Chartered Schools	La Resolana Leadership Academy Charter School	0	0	0	0	0	n/a	0	\$0	0	\$0			
State Chartered Schools	The MASTERS Program Early College Charter School	0	0	0	0	0	n/a	0	\$0	0	\$0			
State Chartered Schools	Albuquerque Institute for Math and Science Charter Sch	0	0	0	0	0	n/a	0	\$0	0	\$0			
State Chartered Schools	(P) North Valley Academy Charter School	20	114	1	?	0	n/a	0	\$0	6	\$2,073,600	\$2,073,600	\$1,140,480	\$933,120
State Chartered Schools	Anthony Charter School	0	0	0	0	0	n/a	0	\$0	0	\$0			
State Chartered Schools	Alma d' Arte Charter High School	0	0	0	0	0	n/a	0	\$0	0	\$0			
State Chartered Schools	Red River Valley Charter School	8	22	1	?	0	n/a	0	\$0	2	\$691,200	\$691,200	\$69,120	\$622,080
State Chartered Schools	Coral Community Charter School	38	68	?	?	0	n/a	0	\$0	4	\$1,382,400	\$1,382,400	\$760,320	\$622,080
State Chartered Schools	(P) Southwest Secondary/Primary Learning Center	0	0	0	0	0	n/a	0	\$0	0	\$0			
State Chartered Schools	Turquoise Trail Elementary Charter School	40	126	2	?	0	n/a	0	\$0	7	\$2,419,200	\$2,419,200	\$241,920	\$2,177,280
State Chartered Schools	Southwest Aeronautics, Math & Science Academy Charte	0	0	0	0	0	n/a	0	\$0	0	\$0			
State Chartered Schools	(P) Tierra Adentro Charter School	0	0	0	0	0	n/a	0	\$0	0	\$0			
State Chartered Schools	McCurdy Charter School	0	78	0	0	0	n/a	0	\$0	4	\$1,382,400	\$1,382,400	\$857,088	\$525,312
State Chartered Schools	Albuquerque Sign Language Academy Charter School	0	18	0	0	0	n/a	0	\$0	1	\$345,600	\$345,600	\$190,080	\$155,520
State Chartered Schools	Horizon Academy West Charter School	40	152	?	?	0	n/a	0	\$0	7	\$2,419,200	\$2,419,200	\$1,330,560	\$1,088,640
State Chartered Schools	Las Montanas Charter School	0	0	0	0	0	n/a	0	\$0	0	\$0			
State Chartered Schools	(P) Southwest Intermediate Learning Center	0	0	0	0	0	n/a	0	\$0	0	\$0			
State Chartered Schools	Estancia Valley Classical Academy	0	72	0	0	0	n/a	0	\$0	4	\$1,382,400	\$1,382,400	\$677,376	\$705,024

New Mexico PSFA Pre K Capital Funding Analysis

A. District	B. School Name	C. DD Pre K Enrollment 2017-2018	D. Pre K Enrollment Projection 2019-2020	E. Number of Existing Pre K Classrooms (per FMP)	F. Existing Pre K Classroom Square Feet (sf) (per FMP)	G. Vacant Classroom (per FMP)	H. School Utilization (per FMP)	I. Number of Existing Classrooms to be Renovated	J. Cost of Renovation Classroom (sf x \$365/sf)	K. Number of New Pre K Classrooms Needed	L. Cost of New Pre K Classrooms (sf x \$320/sf)	M. Total Renovation and New Construction cost (per district)	N. State Share	O. District Share
State Chartered Schools	ACE Leadership Charter High School	0	0	0	0	0	n/a	0	\$0	0	\$0			
State Chartered Schools	Taos Academy Charter School	0	0	0	0	0	n/a	0	\$0	0	\$0			
State Chartered Schools	The ASK Academy Charter School	0	0	0	0	0	n/a	0	\$0	0	\$0			
State Chartered Schools	J. Paul Taylor Academy Charter School	0	44	0	0	0	n/a	0	\$0	3	\$1,036,800	\$1,036,800	\$570,240	\$466,560
State Chartered Schools	(P) Taos Integrated School of the Arts	0	34	0	0	0	n/a	0	\$0	2	\$691,200	\$691,200	\$69,120	\$622,080
State Chartered Schools	Mission Achievement & Success Charter School	0	112	0	0	0	n/a	0	\$0	6	\$2,073,600	\$2,073,600	\$1,140,480	\$933,120
State Chartered Schools Totals		215	1292	4	0	0		0	\$0	71	\$24,537,600	\$24,537,600	\$11,847,168	\$12,690,432
Taos	Arroyo del Norte ES	0	50	1	818	3	47%	3	\$1,182,600	0	\$0			
Taos	Taos MS	0	0	0	0	5	74%	0	\$0	0	\$0			
Taos	Taos HS	0	0	0	0	0	78%	0	\$0	0	\$0			
Taos	Chrysalis Alternative School - AT TAOS HS SITE	0	0	0	0	0	20%	0	\$0	0	\$0			
Taos	Ranchos de Taos ES	18	116	2	1,500	6	58%	6	\$2,365,200	0	\$0			
Taos	Enos Garcia ES	25	156	8	5,315	11	63%	8	\$3,153,600	0	\$0			
Taos	Vista Grande Charter High School	0	0	0	0	0	69%	0	\$0	0	\$0			
Taos	Taos Cyber Magnet HS	0	0	0	0	0	71%	0	\$0	0	\$0			
Taos	Taos Municipal Charter School	0	30	0	0	0	64%	0	\$0	2	\$691,200			
Taos	Anansi Charter School	0	40	0	0	0	62%	0	\$0	2	\$691,200			
Taos Totals		43	392	11	7,633	25		17	\$6,701,400	4	\$1,382,400	\$8,083,800	\$808,380	\$7,275,420
Tatum	Tatum Jr./Sr. HS	0	0	0	0	?	32%	0	\$0	0	\$0			
Tatum	Tatum ES	16	54	2	1,551	0	88%	2	\$788,400	1	\$345,600			
Tatum Totals		16	54	2	1,551	0		2	\$788,400	1	\$345,600	\$1,134,000	\$158,760	\$975,240
Texico	Texico Combined	22	80	1	989	1	96%	1	\$394,200	3	\$1,036,800			
Texico Totals		22	80	1	989	1		1	\$394,200	3	\$1,036,800	\$1,431,000	\$801,360	\$629,640
T or C	Sierra ES	0	0	0	0	0	100%	0	\$0	0	\$0			
T or C	Truth or Consequences MS	0	0	0	0	0	65%	0	\$0	0	\$0			
T or C	Truth or Consequences ES	49	170	4	2,054	2	100%	0	\$0	6	\$2,073,600			
T or C	Arrey ES	15	28	1	1,179	0	100%	0	\$0	0	\$0			
T or C	Hot Springs HS	0	0	0	0	0	54%	0	\$0	0	\$0			
T or C Totals		64	198	5	3,233	2		0	\$0	6	\$2,073,600	\$2,073,600	\$622,080	\$1,451,520
Tucumcari	Tucumcari MS	0	0	0	0	3	82%	0	\$0	0	\$0			
Tucumcari	Tucumcari ES	40	160	5	4,380	2	76%	8	\$3,153,600	0	\$0			
Tucumcari	Tucumcari HS	0	0	0	0	2	71%	0	\$0	0	\$0			
Tucumcari Totals		40	160	5	4,380	7		8	\$3,153,600	0	\$0	\$3,153,600	\$2,081,376	\$1,072,224
Tularosa	Tularosa MS	0	0	0	0	15	44%	0	\$0	0	\$0			
Tularosa	Tularosa ES	10	124	1	1,517	?	68%	7	\$2,759,400	0	\$0			
Tularosa	Tularosa HS	0	0	0	0	5	62%	0	\$0	0	\$0			
Tularosa	Tularosa Intermediate	0	0	0	0	1	70%	0	\$0	0	\$0			
Tularosa Totals		10	124	1	1,517	21		7	\$2,759,400	0	\$0	\$2,759,400	\$1,959,174	\$800,226
Vaughn	Vaughn Combined School	3	10	1	959	8	44%	1	\$394,200	0	\$0			
Vaughn Totals		3	10	1	959	8		0	\$394,200	0	\$0	\$394,200	\$39,420	\$354,780

New Mexico PSFA Pre K Capital Funding Analysis

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Wagon Mound	Wagon Mound Combined	9	10	1	520	3	53%	1	\$394,200	0	\$0			
Wagon Mound Totals		9	10	1	520	3		1	\$394,200	0	\$0	\$394,200	\$39,420	\$354,780
West Las Vegas	Tony Serna Jr. ES	0	0	0	0	3	35%	0	\$0	0	\$0			
West Las Vegas	Luis E. Armijo ES	37	174	0	0	1	53%	9	\$3,547,800	0	\$0			
West Las Vegas	Union Street ES	0	0	0	0	0	57%	0	\$0	0	\$0			
West Las Vegas	Valley ES / MS	14	24	1	698	3	50%	2	\$788,400	0	\$0			
West Las Vegas	Rio Gallinas Charter School	0	20	0	0	0	88%	0	\$0	1	\$345,600			
West Las Vegas	West Las Vegas Partnership	0	0	0	0	0	56%	0	\$0	0	\$0			
West Las Vegas	Don Cecilio Martinez ES	0	0	0	0	0	52%	0	\$0	0	\$0			
West Las Vegas	West Las Vegas HS	0	0	0	0	2	62%	0	\$0	0	\$0			
West Las Vegas	West Las Vegas MS	0	0	0	0	4	66%	0	\$0	0	\$0			
West Las Vegas Totals		51	218	1	698	13		11	\$4,336,200	1	\$345,600	\$4,681,800	\$3,136,806	\$1,544,994
Zuni	Zuni MS	0	0	0	0	9	59%	0	\$0	0	\$0			
Zuni	Zuni HS	0	0	0	0	8	61%	0	\$0	0	\$0			
Zuni	Twin Buttes HS	0	0	0	0	3	57%	0	\$0	0	\$0			
Zuni	Ts'Ana Elementary School	34	236	2	2,465	0	90%	2	\$788,400	10	\$3,456,000			
Zuni Totals		0	236	2	2,465	20	99%	2	\$788,400	10	\$3,456,000	\$4,244,400	\$4,244,400	\$0
State Totals		9,176	50,873	615	467,982	968		631	251,105,400	1,791	623,462,400	874,567,800	487,878,930	386,688,870

Assumptions:

- * Projections were determined by calculating the five year average kindergarten historic trends from each elementary school that had Pre K or kindergarten
- * Pre K students included a combination of CYFD, Head Start, DD, Early Head Start, New Mexico Pre K and New Mexico Early Pre K programs
- * Developmental Delayed (DD) student enrollment was provided by Public Education Department (PED)
- * Data for this study came from district FMP's with a date range of 2013 to 2023
- * Vacant elementary classrooms listed in the Districts FMP were included as available for Pre K classrooms
- * Calculated New Classroom 1,000 + 80 sf (80 sf restroom) = 1,080 based on classroom loading of 20 students at 50 sq. ft. per student
- * Existing smaller classrooms at 50 sf /student to determine student loading; for example 700 sq. ft. /50 sq. ft. = 12 students
- * After number of students was determined based on projections for 2019-2020; number of needed classrooms was determined by taking the square footage /20 and or utilization, classroom size, vacant classrooms
- * The PSFA Ideal Utilization Ratio: Elementary School = 95% -100%; Middle and High School = 80%-95%
- * Gray highlighted boxes in columns E, G, and H indicate elementary schools with **69% utilization** or lower are considered to have available classroom space for the Pre K program. These schools did not receive new classrooms, if any only renovation of classrooms. The school may reorganize educational spaces to improve utilization and incorporate the proposed Pre K program. PSFA did not want to add more square footage to the already underutilized space of the school
- * Gray highlighted boxes in columns E, G, and H indicate **vacant and existing Pre K classrooms**, which are included in the total number of classrooms needed. As a result, it may appear that there are too many renovated and/or new classrooms for the projected enrollment. For example, existing classrooms that are undersized which cannot hold up to 20 students (per Adequacy Standards) and may require additional classrooms
- * "n/a" or "?" = data unavailable or unknown information

Sources:

- * Public Education Department Certified 40th day count enrollment,
- * District Five Year Facility Master Plans,
- * Albuquerque Public Schools provided their Pre K enrollment projection and number of Pre K classroom needed