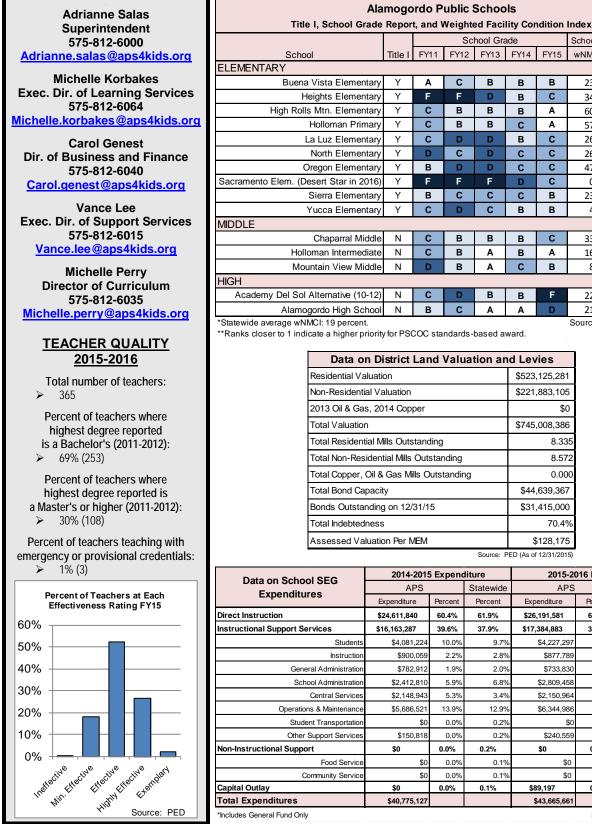
Alamogordo Public Schools 1211 Hawaii Ave. Alamogordo, NM 88310 575-812-6000



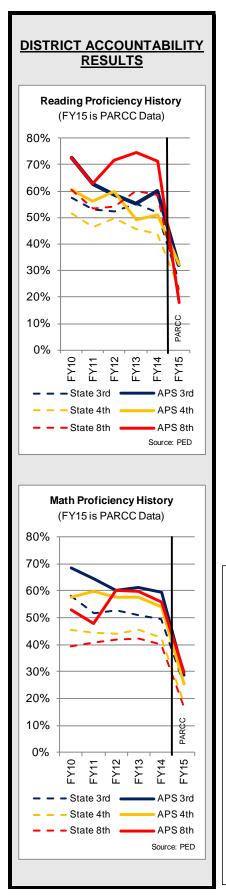
The I, bender Grade Report, and Weighted Facility bendition index								
		School Grade			School Condition (FY17)			
School	Title I	FY11	FY12	FY13	FY14	FY15	wNMCI*	PSFA Rank**
ELEMENTARY								
Buena Vista Elementary	Y	Α	С	В	В	В	23.5%	210
Heights Elementary	Y	F	F	D	В	С	34.6%	In Progress
High Rolls Mtn. Elementary	Y	С	В	В	В	Α	60.7%	2
Holloman Primary	Y	С	В	В	С	Α	57.3%	5
La Luz Elementary	Y	С	D	D	В	С	26.0%	158
North Elementary	Y	D	С	D	С	С	26.6%	148
Oregon Elementary	Y	В	D	D	С	С	47.8%	In Progress
Sacramento Elem. (Desert Star in 2016)	Y	F	F	F	D	С	0.0%	715
Sierra Elementary	Y	В	С	С	С	В	23.2%	218
Yucca Elementary	Y	С	D	С	В	В	4.7%	636
MIDDLE								
Chaparral Middle	Ν	С	В	В	В	С	33.6%	58
Holloman Intermediate	Ν	С	В	Α	В	Α	16.0%	370
Mountain View Middle	Ν	D	В	Α	С	В	8.8%	532
HIGH								
Academy Del Sol Alternative (10-12)	Ν	С	D	В	В	F	22.4%	233
Alamogordo High School	Ν	В	С	Α	Α	D	21.8%	240
*Statewide average wNMCI: 19 percent. Sources: PED and PSFA								

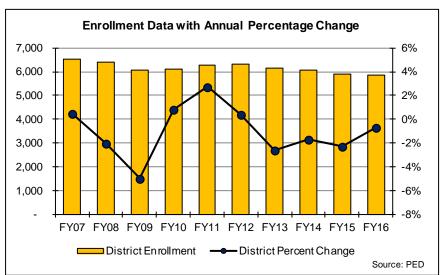
**Ranks closer to 1 indicate a higher priority for PSCOC standards-based award.

Data on District Land Valuation and Levies					
Residential Valuation	\$523,125,281				
Non-Residential Valuation	\$221,883,105				
2013 Oil & Gas, 2014 Copper	\$0				
Total Valuation	\$745,008,386				
Total Residential Mills Outstanding	8.335				
Total Non-Residential Mills Outstanding	8.572				
Total Copper, Oil & Gas Mills Outstanding	0.000				
Total Bond Capacity	\$44,639,367				
Bonds Outstanding on 12/31/15	\$31,415,000				
Total Indebtedness	70.4%				
Assessed Valuation Per MEM	\$128,175				

Source: PED (As of 12/31/2015)

Data on School SEG	2014-201	5 Expend	diture	2015-2016 Budgeted			
	APS		Statewide	APS		Statewide	
Expenditures	Expenditure	Percent	Percent	Expenditure	Percent	Percent	
Direct Instruction	\$24,611,840	60.4%	61.9%	\$26,191,581	60.0%	60.7%	
Instructional Support Services	\$16,163,287	39.6%	37.9%	\$17,384,883	39.8%	38.8%	
Students	\$4,081,224	10.0%	9.7%	\$4,227,297	9.7%	9.6%	
Instruction	\$900,059	2.2%	2.8%	\$877,789	2.0%	2.7%	
General Administration	\$782,912	1.9%	2.0%	\$733,830	1.7%	2.0%	
School Administration	\$2,412,810	5.9%	6.8%	\$2,809,458	6.4%	6.4%	
Central Services	\$2,148,943	5.3%	3.4%	\$2,150,964	4.9%	3.4%	
Operations & Maintenance	\$5,686,521	13.9%	12.9%	\$6,344,986	14.5%	13.3%	
Student Transportation	\$0	0.0%	0.2%	\$0	0.0%	0.2%	
Other Support Services	\$150,818	0.0%	0.2%	\$240,559	0.6%	1.2%	
Non-Instructional Support	\$0	0.0%	0.2%	\$0	0.0%	0.2%	
Food Service	\$0	0.0%	0.1%	\$0	0.0%	0.1%	
Community Service	\$0	0.0%	0.1%	\$0	0.0%	0.1%	
Capital Outlay	\$0	0.0%	0.1%	\$89,197	0.2%	0.3%	
Total Expenditures	\$40,775,127			\$43,665,661			
*Includes General Fund Only					Source:	PED Stat Book	





2015-2016 Student Demographics						
Alamogordo Pub	blic Schools Statewide					
	#	%	#	%		
Female	2,819	48.1%	165,360	48.8%		
Male	3,041	51.9%	173,158	51.2%		
Caucasian	2,850	48.6%	83,179	24.6%		
African American	529	9.0%	7,299	2.2%		
Hispanic	2,199	37.5%	207,381	61.3%		
Asian/Pacific Islander	188	3.2%	4,843	1.4%		
Native American	94	1.6%	35,816	10.6%		
Multiracial	0	0.0%	11	<0.1%		
English Learners	105	1.8%	48,076	14.2%		
Students with Disabilities	952	16.2%	49,259	14.6%		
Free/Reduced Lunch	3,465	59.1%	235,861	69.7%		
Migrant	0	0.0%	322	0.1%		
Source: PEL						

