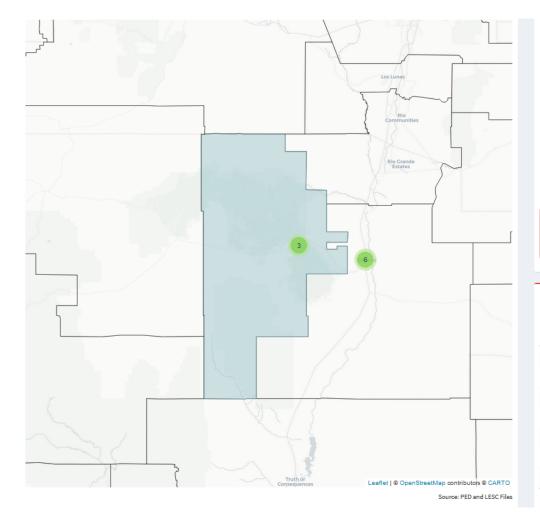
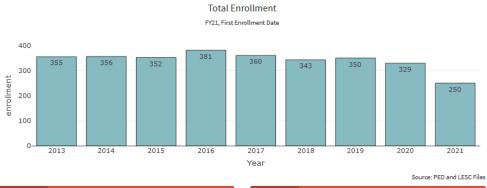


Magdalena Municipal Schools

District Overview





ENROLLMENT HAS DECR 29.6% since 2013.



Demographics FY20, Third Enrollment Date							
Race	÷	Students 🔶	Percent 🔷	Other Demographics	Students	Percent 🔶	
African American		2	0.6%	Economically Disadvantaged	177	55.1%	
Asian		0	0.0%	English Learners	50	15.6%	
Caucasian		60	18.7%	Gifted	11	3.4%	
Hispanic		124	38.6%	Homeless	46	14.3%	
Indian		135	42.1%	Students with Disabilities	67	20.9%	
Multiracial		0	0.0%	Female	142	44.2%	
Pacific Islander		0	0.0%	Male	179	55.8%	
			Source: PED			Source: PED	



Magdalena Municipal Schools

Student Outcomes

5 perc pts

2018

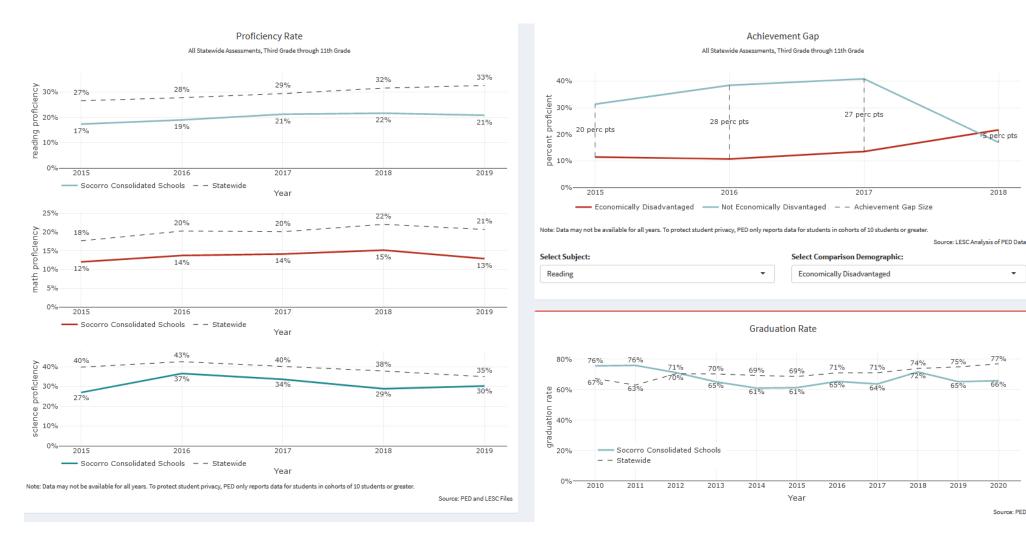
-

77%

66%

2020

Source: PED





Magdalena Municipal Schools

Accountability

	School 🍦	FY14 ≑	FY15 🔶	FY16 🌲	FY17 🔶	FY18 🔶	FY19-FY21 Support 🔶 Status	FY19 Award	FY20 Award	FY21 Award
1	Magdalena High	С	С	С	С	С	Targeted Support			
2	Magdalena Middle	D	F	F	D	С				
3	Magdalena Elementary	F	С	D	F	F	Targeted Support			

Showing 1 to 3 of 3 entries

Previous

Next

Source: PED and LESC Files

1



Magdalena Municipal Schools

Expenditures and Budget

FY20 Actual Expenditures Operational Fund (11000)

	Function 崇	Description	Actual Amount	Percent of Total	Compare to Statewide 💠 Percent
1	1000	Instruction	\$2,088,624	48.8%	62.1%
2	2100	Support Services-Students	\$439,856	10.3%	10.0%
3	2200	Support Services-Instruction	\$184,752	4.3%	2.3%
4	2300	Support Services-General Administration	\$273,524	6.4%	2.3%
5	2400	Support Services-School Administration	\$307,465	7.2%	6.4%
6	2500	Central Services	\$175,816	4.1%	4.0%
7	2600	Operation & Maintenance of Plant	\$743,660	17.4%	12.3%
8	2700	Student Transportation			0.3%
9	2900	Other Support Services			0.0%
10	3100	Food Services Operations	\$65,586	1.5%	0.1%
11	3300	Community Services Operations			0.1%
12	4000	Capital Outlay			0.2%
13		Total Operational Expenditures	\$4,279,284	100.0%	100.0%
					Source: OBMS

FY21 Budgeted Expenditures

Operational Fund (11000)

	Function 崇	Description 🔶	Budgeted Amount	Percent of Total	Compare to Statewide 🝦 Percent
1	1000	Instruction	\$2,540,847	49.1%	61.5%
2	2100	Support Services-Students	\$502,376	9.7%	9.6%
3	2200	Support Services-Instruction	\$246,124	4.8%	2.4%
4	2300	Support Services-General Administration	\$343,354	6.6%	2.3%
5	2400	Support Services-School Administration	\$339,966	6.6%	5.9%
6	2500	Central Services	\$194,993	3.8%	3.8%
7	2600	Operation & Maintenance of Plant	\$908,737	17.6%	11.9%
8	2700	Student Transportation			0.3%
9	2900	Other Support Services	\$15,069	0.3%	1.5%
10	3100	Food Services Operations	\$83,146	1.6%	0.1%
11	3300	Community Services Operations			0.1%
12	4000	Capital Outlay			0.5%
13		Total Operational Budget	\$5,174,612	100.0%	100.0%

Source: OBMS



Magdalena Municipal Schools

Programs

