

FY21 Budget Sheet - Tularosa Municipal Schools

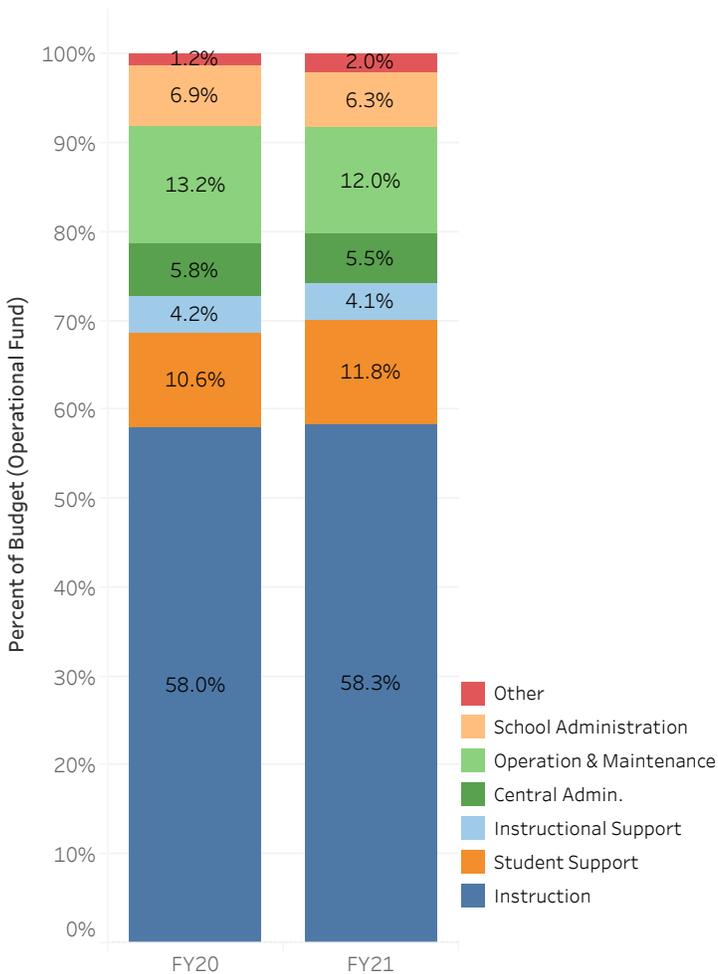
Student Membership				
	FY20	FY21	Change	Percent Change
Total Membership	824	857	33	4.0%

Special Education				
	FY20	FY21	Change	Percent Change
3 & 4 Year Old D.D.	18	20	2	11.1%
A/B Level	101	127	26	25.9%
C Level	15	12	-3	-20.7%
D Level	7	7	0	0.0%
Grand Total	140	165	25	17.9%

Special Programs				
	FY20	FY21	Change	Percent Change
Elementary Fine Arts	454	482	28	6.2%
Extended Learning	0	0	0	
Elementary P.E.	515	515	0	0.0%
Bilingual Education	0	0	0	
K5+	0	0	0	



Percent of Operational Fund Budget by Function..



Note: Numbers may not add to 100 due to rounding.

Source: LESC Analysis of PED Data