

TRUTH OR CONSEQUENCES MUNICIPAL SCHOOLS



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- 1296 Students PreK – 12
- Demographics
- Bonding
- Budget
- 3% Increase in students for 19/20 SY
- 51.9% Hispanic- 44.3% Caucasian 3.8% Other 17.5% IEPs
- 3 Mil – November 2019
- Total Budget \$ 25,765,821
 - Title I – IDEA – Other Federal – State Grants - Bonds

ACADEMICS

NMSBTA ELA Proficiency			
BY SCHOOL	SY 17-18	SY 18-19	
Arrey ES	18%	18%	
TorC ES	24%	34%	
Sierra EC	31%	31%	
TorC MS	28%	31%	
HSHS	32%	32%	

NMSBTA MATH Proficiency		
BY SCHOOL	SY 17-18	SY 18-19
Arrey ES	18%	31%
TorC ES	16%	35%
Sierra EC	24%	19%
TorC MS	32%	25%
HSHS	16%	20%

LEGISLATIVE INITIATIVES

SUCCESS / CHALLENGES

SUCCESS

- Teacher/Staff Salaries – 6% plus step
- Pre-K - CTE Early Childhood
- At- Risk Funding

- All are great programs

CHALLENGES

- Attendance Legislation
- Extended Learning – Unions
- K-5 Plus
 - Transportation
 - Attendance / Staffing
 - Due to budgeting concerns our students had nothing this summer

OTHER CHALLENGES

STAFFING

- Retention and Recruitment
 - Social Workers
 - Teachers
 - Bus Mechanics
 - Special Education Teachers
 - Educational Assistants
 - Ancillary – SLP-OT-PT-Diag

TEXTBOOKS

- Funding in the SEG
 - We get this back in our monthly SEG but have to pay for the textbooks up front.
 - Some adoptions are much more expensive than others and have multiple courses at HS. (math, science)
 - Bilingual Materials

OTHER CHALLENGES

E-RATE FUNDING

- Pre-K is not allowable with e-rate funding.
 - District Responsibility \$140,000
 - Pre-K Usage \$60,000
 - This is a State Decision

SUBSTITUTES

- Recruitment/Retention
- \$136,000 paid last year (Teachers & EA)
- ERB
 - .25 FTE (5 days a month) Return to Work
 - 7.9% paid by employee
 - 14.15% paid by District (\$20,000)

HOT SPRINGS HIGH SCHOOL

4X4 BLOCK SCHEDULE

- 4 – 90 Minute Classes 6.0 Hours of Instruction
- Teachers .75 FTE (Time w/Students)
- CTE Offerings
- Dual Enrollment

7 PERIOD DAY SCHEDULE

- 7 - 54 Minute Classes 6.3 Hours of Instruction
- Teachers .86 FTE (Time w/Students)
- CTE Offerings
- Dual Enrollment

EXPANDED PROFESSIONAL DEVELOPMENT

- 4 additional days at the beginning of the school year for new staff.
- Summer Training – Capturing Kids Hearts (2 days – Staff comments one of the best)
- All Staff PD from 4 days last year to 6 days this year.
 - Saves on Substitutes
 - Increase quality of PD

QUESTIONS?

- What are your Legislative Priorities going in to the session?
- How can we help?