

**STATE OF NEW MEXICO**  
**LEGISLATIVE EDUCATION STUDY COMMITTEE**

**REPRESENTATIVES**

Rick Miera, Chair  
Nora Espinoza  
Mary Helen Garcia  
Jimmie C. Hall  
Dennis J. Roch  
Mimi Stewart

State Capitol North, 325 Don Gaspar, Suite 200  
Santa Fe, New Mexico 87501  
Phone: (505) 986-4591 Fax: (505) 986-4338  
<http://www.nmlegis.gov/lcs/lesc/lescdefault.aspx>

**SENATORS**

Cynthia Nava, Vice Chair  
Mary Jane M. García  
Gay G. Kernan  
Lynda M. Lovejoy

**ADVISORY**

Alonzo Baldonado  
Ray Begaye  
Eleanor Chávez  
George Dodge, Jr.  
Roberto “Bobby” J. Gonzales  
Tim D. Lewis  
Sheryl M. Williams Stapleton  
Shirley A. Tyler  
Bob Wooley



**ADVISORY**

Vernon D. Asbill  
Mark Boitano  
Stephen H. Fischmann  
Howie C. Morales  
John Pinto  
Sander Rue

Frances Ramírez-Maestas, Director  
David Harrell, PhD, Deputy Director

October 12, 2011

**MEMORANDUM**

**TO:** Legislative Education Study Committee

**FR:** Eilani Gerstner

**RE: STAFF REPORT: REVERSION OF FEDERAL ARRA FUNDS**

---

**Introduction**

In FY 09, the federal government distributed *American Recovery and Reinvestment Act of 2009* (ARRA) dollars to states for local educational agencies (LEAs)<sup>1</sup> to supplement regular *Individuals with Disabilities Education Act Part B* (IDEA-B), IDEA-B preschool, and Title I allotments. In addition, LEAs received federal stimulus dollars to support the use of educational technology and the education of homeless students. According to the US Department of Education (USDE), these additional stimulus dollars were intended “to save and create jobs and to reform education.”

In expending the funds, the USDE encouraged local educational agencies to “consider strategies and activities that are consistent with ARRA’s four reform goals: (1) increasing teacher effectiveness and equitable distribution of effective teachers; (2) adopting rigorous college and career-ready standards and high-quality assessments; (3) establishing data systems and using data for improvement; and (4) turning around the lowest performing schools.”

In May 2011, the Legislative Education Study Committee (LESC) received a staff report on the expenditure of federal dollars distributed to the Public Education Department (PED) and

---

<sup>1</sup> LEAs include school districts, charter schools, Regional Education Cooperatives, and constitutionally created special schools.

New Mexico public schools. Of particular concern among committee members was the amount of federal ARRA dollars that were due to expire September 30, 2011 but that had not yet been expended.

This staff report includes:

- an update of the total federal stimulus dollars reimbursed as of September 30, 2011; and
- a spreadsheet outlining expenditures by LEA.

### Expenditure of ARRA Dollars that Expired on September 30, 2011

According to PED:

- the federal funds have been available to school districts, charter schools, Regional Education Cooperative (RECs) on a reimbursement basis through the department;
- school districts, charter schools, and RECs were required by the USDE to obligate the funds by September 30, 2011; and
- school districts, charter schools, and RECs have until October 28, 2011 to submit final requests for reimbursements to PED.

Table 1 below presents:

- the statewide data on the total allocation from each federal stimulus source (column B);
- the amount reimbursed as of September 30, 2011 (column C); and
- the total amounts and percentages remaining to be requested for reimbursement (columns D and E).

**Table 1. Total Federal Stimulus Dollars Reimbursed as of September 30, 2011**

	<b>A</b>	<b>B</b>	<b>C</b>	<b>D</b>	<b>E</b>	
	<b>Fund Name</b>	<b>Allocation</b>	<b>Reimbursements Approved and Paid through September 30, 2011</b>	<b>Remaining Balance</b>	<b>Percent Remaining</b>	
1	Title I	\$77,134,534.00	\$76,739,687.44	\$394,846.56	1.29%	1
2	Entitlement IDEA-B	\$85,006,068.71	\$82,669,625.05	\$2,336,443.66	8.32%	2
3	Early Intervention Services IDEA-B	\$5,651,876.70	\$5,507,223.31	\$144,653.39	6.42%	3
4	Private School Share – IDEA-B	\$389,548.00	\$216,366.89	\$173,181.11	30.56%	4
5	Preschool IDEA-B	\$3,400,490.00	\$3,215,359.31	\$185,130.69	14.46%	5
6	Education of Homeless	\$548,313.00	\$527,886.92	\$20,426.08	5.53%	6
7	Enhance Ed. thru Technology	\$4,881,863.74	\$4,733,544.00	\$148,319.74	6.27%	7
8	Title I – School Improvement	\$3,120,530.00	\$2,886,070.55	\$234,459.45	6.33%	8
9	<b>TOTALS</b>	<b>\$180,133,224.15</b>	<b>\$176,495,763.47</b>	<b>\$3,637,460.68</b>	<b>2.02%</b>	9

Source: PED

As shown in the table:

- \$3.6 million, or 2.0 percent, of all stimulus funds remain to be requested for reimbursement by October 28, 2011;
- private schools eligible to use IDEA-B dollars have requested the least amount in reimbursements; and
- it appears that districts and charters have had difficulty expending IDEA-B preschool dollars.

### ***Expenditures by each LEA***

The attachment to this report, *American Recovery and Reinvestment Act Statewide Expenditure Report* shows – by school district, charter school, REC, and special schools – the total allotment from each source, the amount reimbursed as of September 30, 2011, and the total amount remaining to be requested for reimbursement. As shown in the attachment, many school districts and charter schools have been reimbursed for nearly all of their allocations as of September 30, 2011.

However, as shown in the attachment, it appears that some school districts, charter schools, RECs, and a special school may have encountered difficulty expending the funds:

- the Albuquerque Institute of Math & Science (AIMS) charter school has \$10,278, or 100 percent, of its allocation remaining;
- Belen Consolidated Schools has nearly \$1.1 million, or 48.6 percent, of its allocation remaining;
- Des Moines Municipal Schools has \$23,315, or 54.5 percent, of its allocation remaining;
- Central REC #5 has \$15,569, or 100 percent, of its allocation remaining; and
- the New Mexico School for the Deaf has \$14,441.30, or 56.6 percent, of its allocation remaining.

## American Recovery and Reinvestment Act Statewide Grant Expenditure Report

Fund Code	Fund Name	Grant Year	Grant Year Allocation	Reimbursements Approved and Paid through Current Year	Remaining Balance	Percent Remaining
<b>Academy of Trades and Technology</b>						
24201	Title I ESEA – Federal Stimulus	2009/2-2011/9	\$38,263.55	\$38,263.55	\$0.00	0.00%
24206	Entitlement IDEA B – Federal Stimulus	2009/2-2011/9	\$78,110.00	\$78,110.00	\$0.00	0.00%
	<b>Total:</b>		<b>\$116,373.55</b>	<b>\$116,373.55</b>	<b>\$0.00</b>	<b>0.00%</b>
<b>AIMS @ UNM</b>						
24206	Entitlement IDEA B – Federal Stimulus	2009/2-2011/9	\$10,278.00	\$0.00	\$10,278.00	100.00%
	<b>Total:</b>		<b>\$10,278.00</b>	<b>\$0.00</b>	<b>\$10,278.00</b>	<b>100.00%</b>
<b>Alamogordo</b>						
24201	Title I ESEA – Federal Stimulus	2009/2-2011/9	\$1,191,745.00	\$1,191,744.86	\$0.14	0.00%
24206	Entitlement IDEA B – Federal Stimulus	2009/2-2011/9	\$1,655,191.00	\$1,655,190.89	\$0.11	0.00%
24209	Preschool IDEA B – Federal Stimulus	2009/2-2011/9	\$62,278.00	\$62,278.00	\$0.00	0.00%
24213	Education of Homeless Federal Stimulus	2009/2-2011/9	\$10,000.00	\$9,999.91	\$0.09	0.00%
24249	Enhance Ed. thru Tech Compet.-Federal Stimulus	2009/2-2011/9	\$387,274.00	\$373,854.51	\$13,419.49	3.47%
	<b>Total:</b>		<b>\$3,306,488.00</b>	<b>\$3,293,068.17</b>	<b>\$13,419.83</b>	<b>0.41%</b>
<b>Albuquerque</b>						
24201	Title I ESEA – Federal Stimulus	2009/2-2011/9	\$25,290,165.77	\$25,205,144.98	\$85,020.79	0.34%
24206	Entitlement IDEA B – Federal Stimulus	2009/2-2011/9	\$22,006,953.46	\$21,941,324.70	\$65,628.76	0.30%
24209	Preschool IDEA B – Federal Stimulus	2009/2-2011/9	\$994,593.00	\$994,585.47	\$7.53	0.00%
24212	Early Intervention Services IDEA B – Federal Stimulus	2009/2-2011/9	\$2,995,583.90	\$2,995,583.90	\$0.00	0.00%
24213	Education of Homeless Federal Stimulus	2009/2-2011/9	\$71,000.00	\$70,718.66	\$281.34	0.40%
24215	Private School Share – IDEA B - Federal Stimulus	2009/2-2011/9	\$174,211.00	\$129,810.81	\$44,400.19	25.49%
24249	Enhance Ed. thru Tech Compet.-Federal Stimulus	2009/2-2011/9	\$119,128.06	\$104,831.91	\$14,296.15	12.00%
24262	Title I ESEA – School Imp– Federal Stimulus	2009/2-2011/9	\$1,440,681.01	\$1,337,068.24	\$103,612.77	7.19%
	<b>Total:</b>		<b>\$53,092,316.20</b>	<b>\$52,779,068.67</b>	<b>\$313,247.53</b>	<b>0.59%</b>
<b>Academia de Lengua y Cultura (Albuquerque)</b>						
24201	Title I ESEA – Federal Stimulus	2009/2-2011/9	\$12,850.05	\$12,850.05	\$0.00	0.00%
24206	Entitlement IDEA B – Federal Stimulus	2009/2-2011/9	\$7,880.54	\$7,880.54	\$0.00	0.00%
	<b>Total:</b>		<b>\$20,730.59</b>	<b>\$20,730.59</b>	<b>\$0.00</b>	<b>0.00%</b>
<b>Albuquerque Talent Development (Albuquerque)</b>						
24206	Entitlement IDEA B – Federal Stimulus	2009/2-2011/9	\$10,385.00	\$10,385.00	\$0.00	0.00%
	<b>Total:</b>		<b>\$10,385.00</b>	<b>\$10,385.00</b>	<b>\$0.00</b>	<b>0.00%</b>
<b>Alice King Community School (Albuquerque)</b>						
24206	Entitlement IDEA B – Federal Stimulus	2009/2-2011/9	\$69,887.00	\$69,887.00	\$0.00	0.00%
	<b>Total:</b>		<b>\$69,887.00</b>	<b>\$69,887.00</b>	<b>\$0.00</b>	<b>0.00%</b>
<b>Bataan Military Academy Charter (Albuquerque)</b>						
24206	Entitlement IDEA B – Federal Stimulus	2009/2-2011/9	\$4,966.41	\$4,966.41	\$0.00	0.00%
	<b>Total:</b>		<b>\$4,966.41</b>	<b>\$4,966.41</b>	<b>\$0.00</b>	<b>0.00%</b>

## American Recovery and Reinvestment Act Statewide Grant Expenditure Report

Fund Code	Fund Name	Grant Year	Grant Year Allocation	Reimbursements Approved and Paid through Current Year	Remaining Balance	Percent Remaining
<b>Career Academic Technical Academy (Albuquerque)</b>						
24206	Entitlement IDEA B – Federal Stimulus	2009/2-2011/9	\$16,616.00	\$16,616.00	\$0.00	0.00%
		<b>Total:</b>	<b>\$16,616.00</b>	<b>\$16,616.00</b>	<b>\$0.00</b>	<b>0.00%</b>
<b>Christine Duncan's Heritage Academy (Albuquerque)</b>						
24201	Title I ESEA – Federal Stimulus	2009/2-2011/9	\$19,609.09	\$19,609.09	\$0.00	0.00%
24206	Entitlement IDEA B – Federal Stimulus	2009/2-2011/9	\$18,177.09	\$18,177.09	\$0.00	0.00%
		<b>Total:</b>	<b>\$37,786.18</b>	<b>\$37,786.18</b>	<b>\$0.00</b>	<b>0.00%</b>
<b>Digital Arts and Technology Academy (Albuquerque)</b>						
24206	Entitlement IDEA B – Federal Stimulus	2009/2-2011/9	\$69,887.00	\$69,887.00	\$0.00	0.00%
		<b>Total:</b>	<b>\$69,887.00</b>	<b>\$69,887.00</b>	<b>\$0.00</b>	<b>0.00%</b>
<b>El Camino Real Academy (Albuquerque)</b>						
24201	Title I ESEA – Federal Stimulus	2009/2-2011/9	\$104,816.44	\$104,816.44	\$0.00	0.00%
24206	Entitlement IDEA B – Federal Stimulus	2009/2-2011/9	\$180,885.00	\$180,885.00	\$0.00	0.00%
		<b>Total:</b>	<b>\$285,701.44</b>	<b>\$285,701.44</b>	<b>\$0.00</b>	<b>0.00%</b>
<b>La Academia de Esperanza (Albuquerque)</b>						
24201	Title I ESEA – Federal Stimulus	2009/2-2011/9	\$39,569.00	\$39,569.00	\$0.00	0.00%
24206	Entitlement IDEA B – Federal Stimulus	2009/2-2011/9	\$158,275.00	\$158,275.00	\$0.00	0.00%
		<b>Total:</b>	<b>\$197,844.00</b>	<b>\$197,844.00</b>	<b>\$0.00</b>	<b>0.00%</b>
<b>Los Puentes Charter School (Albuquerque)</b>						
24201	Title I ESEA – Federal Stimulus	2009/2-2011/9	\$30,240.88	\$30,240.88	\$0.00	0.00%
24206	Entitlement IDEA B – Federal Stimulus	2009/2-2011/9	\$82,221.00	\$82,221.00	\$0.00	0.00%
24262	Title I ESEA – School Imp– Federal Stimulus	2009/2-2011/9	\$40,000.00	\$40,000.00	\$0.00	0.00%
		<b>Total:</b>	<b>\$152,461.88</b>	<b>\$152,461.88</b>	<b>\$0.00</b>	<b>0.00%</b>
<b>Montessori of the Rio Grande (Albuquerque)</b>						
24206	Entitlement IDEA B – Federal Stimulus	2009/2-2011/9	\$32,888.00	\$32,888.00	\$0.00	0.00%
		<b>Total:</b>	<b>\$32,888.00</b>	<b>\$32,888.00</b>	<b>\$0.00</b>	<b>0.00%</b>
<b>Mountain Mahogany Community School (Albuquerque)</b>						
24206	Entitlement IDEA B – Federal Stimulus	2009/2-2011/9	\$32,888.00	\$32,888.00	\$0.00	0.00%
		<b>Total:</b>	<b>\$32,888.00</b>	<b>\$32,888.00</b>	<b>\$0.00</b>	<b>0.00%</b>
<b>Native American Community Academy (Albuquerque)</b>						
24201	Title I ESEA – Federal Stimulus	2009/2-2011/9	\$28,324.00	\$28,324.00	\$0.00	0.00%
24206	Entitlement IDEA B – Federal Stimulus	2009/2-2011/9	\$51,388.00	\$51,388.00	\$0.00	0.00%
		<b>Total:</b>	<b>\$79,712.00</b>	<b>\$79,712.00</b>	<b>\$0.00</b>	<b>0.00%</b>
<b>Nuestros Valores Charter School (Albuquerque)</b>						
24201	Title I ESEA – Federal Stimulus	2009/2-2011/9	\$26,598.00	\$26,598.00	\$0.00	0.00%
24206	Entitlement IDEA B – Federal Stimulus	2009/2-2011/9	\$26,722.00	\$26,722.00	\$0.00	0.00%
		<b>Total:</b>	<b>\$53,320.00</b>	<b>\$53,320.00</b>	<b>\$0.00</b>	<b>0.00%</b>
<b>Public Academy for Performing Arts (Albuquerque)</b>						
24206	Entitlement IDEA B – Federal Stimulus	2009/2-2011/9	\$55,499.00	\$55,499.00	\$0.00	0.00%
		<b>Total:</b>	<b>\$55,499.00</b>	<b>\$55,499.00</b>	<b>\$0.00</b>	<b>0.00%</b>

## American Recovery and Reinvestment Act Statewide Grant Expenditure Report

Fund Code	Fund Name	Grant Year	Grant Year Allocation	Reimbursements Approved and Paid through Current Year	Remaining Balance	Percent Remaining
<b>Robert F. Kennedy Charter School (Albuquerque)</b>						
24201	Title I ESEA – Federal Stimulus	2009/2-2011/9	\$36,511.98	\$36,511.98	\$0.00	0.00%
24206	Entitlement IDEA B – Federal Stimulus	2009/2-2011/9	\$50,873.70	\$50,873.70	\$0.00	0.00%
24262	Title I ESEA – School Imp– Federal Stimulus	2009/2-2011/9	\$39,318.99	\$39,318.99	\$0.00	0.00%
	<b>Total:</b>		<b>\$126,704.67</b>	<b>\$126,704.67</b>	<b>\$0.00</b>	<b>0.00%</b>
<b>SIA Tech (School for Integrated Academics &amp; Tech) (Albuquerque)</b>						
24201	Title I ESEA – Federal Stimulus	2009/2-2011/9	\$43,752.00	\$43,752.00	\$0.00	0.00%
24206	Entitlement IDEA B – Federal Stimulus	2009/2-2011/9	\$38,910.00	\$38,910.00	\$0.00	0.00%
	<b>Total:</b>		<b>\$82,662.00</b>	<b>\$82,662.00</b>	<b>\$0.00</b>	<b>0.00%</b>
<b>South Valley Academy (Albuquerque)</b>						
24201	Title I ESEA – Federal Stimulus	2009/2-2011/9	\$45,088.00	\$45,088.00	\$0.00	0.00%
	<b>Total:</b>		<b>\$45,088.00</b>	<b>\$45,088.00</b>	<b>\$0.00</b>	<b>0.00%</b>
<b>Alma D' Arte Charter High School</b>						
24201	Title I ESEA – Federal Stimulus	2009/2-2011/9	\$30,443.00	\$30,443.00	\$0.00	0.00%
24206	Entitlement IDEA B – Federal Stimulus	2009/2-2011/9	\$42,594.00	\$42,561.00	\$33.00	0.08%
	<b>Total:</b>		<b>\$73,037.00</b>	<b>\$73,004.00</b>	<b>\$33.00</b>	<b>0.05%</b>
<b>Amy Biehl Charter High School</b>						
24206	Entitlement IDEA B – Federal Stimulus	2009/2-2011/9	\$71,943.00	\$71,943.00	\$0.00	0.00%
	<b>Total:</b>		<b>\$71,943.00</b>	<b>\$71,943.00</b>	<b>\$0.00</b>	<b>0.00%</b>
<b>Animas</b>						
24201	Title I ESEA – Federal Stimulus	2009/2-2011/9	\$38,139.00	\$38,139.00	\$0.00	0.00%
24206	Entitlement IDEA B – Federal Stimulus	2009/2-2011/9	\$66,296.00	\$66,295.74	\$0.26	0.00%
24209	Preschool IDEA B – Federal Stimulus	2009/2-2011/9	\$1,221.00	\$1,221.00	\$0.00	0.00%
	<b>Total:</b>		<b>\$105,656.00</b>	<b>\$105,655.74</b>	<b>\$0.26</b>	<b>0.00%</b>
<b>Artesia</b>						
24201	Title I ESEA – Federal Stimulus	2009/2-2011/9	\$351,861.00	\$350,129.43	\$1,731.57	0.49%
24206	Entitlement IDEA B – Federal Stimulus	2009/2-2011/9	\$924,410.00	\$923,826.77	\$583.23	0.06%
24209	Preschool IDEA B – Federal Stimulus	2009/2-2011/9	\$34,782.00	\$34,382.60	\$399.40	1.15%
24213	Education of Homeless Federal Stimulus	2009/2-2011/9	\$10,000.00	\$9,943.94	\$56.06	0.56%
	<b>Total:</b>		<b>\$1,321,053.00</b>	<b>\$1,318,282.74</b>	<b>\$2,770.26</b>	<b>0.21%</b>
<b>Aztec</b>						
24201	Title I ESEA – Federal Stimulus	2009/2-2011/9	\$235,377.00	\$235,377.00	\$0.00	0.00%
24206	Entitlement IDEA B – Federal Stimulus	2009/2-2011/9	\$784,930.91	\$657,535.11	\$127,395.80	16.23%
24209	Preschool IDEA B – Federal Stimulus	2009/2-2011/9	\$30,235.00	\$18,809.75	\$11,425.25	37.79%
24213	Education of Homeless Federal Stimulus	2009/2-2011/9	\$10,000.00	\$9,975.00	\$25.00	0.25%
	<b>Total:</b>		<b>\$1,060,542.91</b>	<b>\$921,696.86</b>	<b>\$138,846.05</b>	<b>13.09%</b>
<b>Mosaic Academy Charter (Aztec)</b>						
24206	Entitlement IDEA B – Federal Stimulus	2009/2-2011/9	\$18,514.09	\$18,514.09	\$0.00	0.00%
	<b>Total:</b>		<b>\$18,514.09</b>	<b>\$18,514.09</b>	<b>\$0.00</b>	<b>0.00%</b>

## American Recovery and Reinvestment Act Statewide Grant Expenditure Report

Fund Code	Fund Name	Grant Year	Grant Year Allocation	Reimbursements Approved and Paid through Current Year	Remaining Balance	Percent Remaining
<b>Belen</b>						
24201	Title I ESEA – Federal Stimulus	2009/2-2011/9	\$627,945.00	\$565,922.76	\$62,022.24	9.88%
24206	Entitlement IDEA B – Federal Stimulus	2009/2-2011/9	\$1,290,659.00	\$447,460.15	\$843,198.85	65.33%
24209	Preschool IDEA B – Federal Stimulus	2009/2-2011/9	\$48,560.00	\$2,438.51	\$46,121.49	94.98%
24213	Education of Homeless Federal Stimulus	2009/2-2011/9	\$15,000.00	\$14,469.82	\$530.18	3.53%
24262	Title I ESEA – School Imp– Federal Stimulus	2009/2-2011/9	\$240,000.00	\$112,149.40	\$127,850.60	53.27%
	<b>Total:</b>		<b>\$2,222,164.00</b>	<b>\$1,142,440.64</b>	<b>\$1,079,723.36</b>	<b>48.59%</b>
<b>Bernalillo</b>						
24201	Title I ESEA – Federal Stimulus	2009/2-2011/9	\$419,671.00	\$419,670.99	\$0.01	0.00%
24206	Entitlement IDEA B – Federal Stimulus	2009/2-2011/9	\$847,852.87	\$847,798.01	\$54.86	0.00%
24209	Preschool IDEA B – Federal Stimulus	2009/2-2011/9	\$32,614.00	\$32,611.39	\$2.61	0.00%
24213	Education of Homeless Federal Stimulus	2009/2-2011/9	\$10,000.00	\$9,990.01	\$9.99	0.09%
	<b>Total:</b>		<b>\$1,310,137.87</b>	<b>\$1,310,070.40</b>	<b>\$67.47</b>	<b>0.01%</b>
<b>Bloomfield</b>						
24201	Title I ESEA – Federal Stimulus	2009/2-2011/9	\$370,539.00	\$370,017.30	\$521.70	0.14%
24206	Entitlement IDEA B – Federal Stimulus	2009/2-2011/9	\$785,401.00	\$784,804.96	\$596.04	0.08%
24209	Preschool IDEA B – Federal Stimulus	2009/2-2011/9	\$29,553.00	\$28,788.29	\$764.71	2.59%
24213	Education of Homeless Federal Stimulus	2009/2-2011/9	\$10,000.00	\$9,293.42	\$706.58	7.07%
24262	Title I ESEA – School Imp– Federal Stimulus	2009/2-2011/9	\$40,000.00	\$39,999.88	\$0.12	0.00%
	<b>Total:</b>		<b>\$1,235,493.00</b>	<b>\$1,232,903.85</b>	<b>\$2,589.15</b>	<b>0.21%</b>
<b>Capitan</b>						
24201	Title I ESEA – Federal Stimulus	2009/2-2011/9	\$48,526.00	\$48,525.78	\$0.22	0.00%
24206	Entitlement IDEA B – Federal Stimulus	2009/2-2011/9	\$128,612.00	\$128,605.55	\$6.45	0.00%
24209	Preschool IDEA B – Federal Stimulus	2009/2-2011/9	\$4,840.00	\$4,791.75	\$48.25	1.00%
	<b>Total:</b>		<b>\$181,978.00</b>	<b>\$181,923.08</b>	<b>\$54.92</b>	<b>0.03%</b>
<b>Carlsbad</b>						
24201	Title I ESEA – Federal Stimulus	2009/2-2011/9	\$691,191.00	\$691,190.22	\$0.78	0.00%
24206	Entitlement IDEA B – Federal Stimulus	2009/2-2011/9	\$1,539,643.92	\$1,515,261.81	\$24,382.11	1.58%
24209	Preschool IDEA B – Federal Stimulus	2009/2-2011/9	\$59,322.00	\$59,319.58	\$2.42	0.00%
24212	Early Intervention Services IDEA B – Federal Stimulus	2009/2-2011/9	\$18,699.08	\$18,698.90	\$0.18	0.00%
24213	Education of Homeless Federal Stimulus	2009/2-2011/9	\$10,000.00	\$9,979.17	\$20.83	0.21%
24215	Private School Share – IDEA B - Federal Stimulus	2009/2-2011/9	\$18,219.00	\$11,041.44	\$7,177.56	39.40%
	<b>Total:</b>		<b>\$2,337,075.00</b>	<b>\$2,305,491.12</b>	<b>\$31,583.88</b>	<b>1.35%</b>

## American Recovery and Reinvestment Act Statewide Grant Expenditure Report

Fund Code	Fund Name	Grant Year	Grant Year Allocation	Reimbursements Approved and Paid through Current Year	Remaining Balance	Percent Remaining
<b>Carrizozo</b>						
24201	Title I ESEA – Federal Stimulus	2009/2-2011/9	\$55,287.00	\$55,271.78	\$15.22	0.03%
24206	Entitlement IDEA B – Federal Stimulus	2009/2-2011/9	\$55,494.00	\$25,423.65	\$30,070.35	54.19%
24209	Preschool IDEA B – Federal Stimulus	2009/2-2011/9	\$2,087.00	\$971.00	\$1,116.00	53.47%
	<b>Total:</b>		<b>\$112,868.00</b>	<b>\$81,666.43</b>	<b>\$31,201.57</b>	<b>27.64%</b>
<b>Central</b>						
24201	Title I ESEA – Federal Stimulus	2009/2-2011/9	\$2,234,092.00	\$2,234,092.00	\$0.00	0.00%
24206	Entitlement IDEA B – Federal Stimulus	2009/2-2011/9	\$1,866,905.00	\$1,866,904.96	\$0.04	0.00%
24209	Preschool IDEA B – Federal Stimulus	2009/2-2011/9	\$70,232.00	\$70,231.14	\$0.86	0.00%
24262	Title I ESEA – School Imp– Federal Stimulus	2009/2-2011/9	\$480,000.00	\$479,999.88	\$0.12	0.00%
	<b>Total:</b>		<b>\$4,651,229.00</b>	<b>\$4,651,227.98</b>	<b>\$1.02</b>	<b>0.00%</b>
<b>Central REC #5</b>						
24206	Entitlement IDEA B – Federal Stimulus	2009/2-2011/9	\$15,569.00	\$0.00	\$15,569.00	100.00%
	<b>Total:</b>		<b>\$15,569.00</b>	<b>\$0.00</b>	<b>\$15,569.00</b>	<b>100.00%</b>
<b>Cesar Chavez Community School</b>						
24201	Title I ESEA – Federal Stimulus	2009/2-2011/9	\$64,469.00	\$64,469.00	\$0.00	0.00%
24206	Entitlement IDEA B – Federal Stimulus	2009/2-2011/9	\$37,753.00	\$37,752.80	\$0.20	0.00%
	<b>Total:</b>		<b>\$102,222.00</b>	<b>\$102,221.80</b>	<b>\$0.20</b>	<b>0.00%</b>
<b>Chama Valley</b>						
24201	Title I ESEA – Federal Stimulus	2009/2-2011/9	\$86,919.00	\$86,919.00	\$0.00	0.00%
24206	Entitlement IDEA B – Federal Stimulus	2009/2-2011/9	\$112,497.00	\$112,496.11	\$0.89	0.00%
24209	Preschool IDEA B – Federal Stimulus	2009/2-2011/9	\$4,233.00	\$4,233.00	\$0.00	0.00%
	<b>Total:</b>		<b>\$203,649.00</b>	<b>\$203,648.11</b>	<b>\$0.89</b>	<b>0.00%</b>
<b>Cien Aguas International School</b>						
24201	Title I ESEA – Federal Stimulus	2009/2-2011/9	\$17,104.00	\$17,104.00	\$0.00	0.00%
24206	Entitlement IDEA B – Federal Stimulus	2009/2-2011/9	\$35,391.00	\$35,391.00	\$0.00	0.00%
	<b>Total:</b>		<b>\$52,495.00</b>	<b>\$52,495.00</b>	<b>\$0.00</b>	<b>0.00%</b>
<b>Cimarron</b>						
24201	Title I ESEA – Federal Stimulus	2009/2-2011/9	\$43,247.00	\$43,246.59	\$0.41	0.00%
24206	Entitlement IDEA B – Federal Stimulus	2009/2-2011/9	\$124,614.00	\$124,614.00	\$0.00	0.00%
24209	Preschool IDEA B – Federal Stimulus	2009/2-2011/9	\$4,690.00	\$4,687.90	\$2.10	0.04%
	<b>Total:</b>		<b>\$172,551.00</b>	<b>\$172,548.49</b>	<b>\$2.51</b>	<b>0.00%</b>
<b>Clayton</b>						
24201	Title I ESEA – Federal Stimulus	2009/2-2011/9	\$112,306.00	\$112,306.00	\$0.00	0.00%
24206	Entitlement IDEA B – Federal Stimulus	2009/2-2011/9	\$156,358.00	\$156,358.00	\$0.00	0.00%
24209	Preschool IDEA B – Federal Stimulus	2009/2-2011/9	\$5,883.00	\$5,882.98	\$0.02	0.00%
	<b>Total:</b>		<b>\$274,547.00</b>	<b>\$274,546.98</b>	<b>\$0.02</b>	<b>0.00%</b>

## American Recovery and Reinvestment Act Statewide Grant Expenditure Report

Fund Code	Fund Name	Grant Year	Grant Year Allocation	Reimbursements Approved and Paid through Current Year	Remaining Balance	Percent Remaining
<b>Cloudcroft</b>						
24201	Title I ESEA – Federal Stimulus	2009/2-2011/9	\$37,568.00	\$37,555.97	\$12.03	0.03%
24206	Entitlement IDEA B – Federal Stimulus	2009/2-2011/9	\$108,281.00	\$108,281.00	\$0.00	0.00%
24209	Preschool IDEA B – Federal Stimulus	2009/2-2011/9	\$4,075.00	\$3,752.02	\$322.98	7.93%
	<b>Total:</b>		<b>\$149,924.00</b>	<b>\$149,588.99</b>	<b>\$335.01</b>	<b>0.22%</b>
<b>Clovis</b>						
24201	Title I ESEA – Federal Stimulus	2009/2-2011/9	\$1,436,609.00	\$1,436,608.78	\$0.22	0.00%
24206	Entitlement IDEA B – Federal Stimulus	2009/2-2011/9	\$2,242,736.00	\$2,242,274.25	\$461.75	0.02%
24209	Preschool IDEA B – Federal Stimulus	2009/2-2011/9	\$84,399.00	\$84,399.00	\$0.00	0.00%
24213	Education of Homeless Federal Stimulus	2009/2-2011/9	\$10,000.00	\$10,000.00	\$0.00	0.00%
24215	Private School Share – IDEA B - Federal Stimulus	2009/2-2011/9	\$462.00	\$462.00	\$0.00	0.00%
24262	Title I ESEA – School Imp– Federal Stimulus	2009/2-2011/9	\$80,000.00	\$79,999.52	\$0.48	0.00%
	<b>Total:</b>		<b>\$3,854,206.00</b>	<b>\$3,853,743.55</b>	<b>\$462.45</b>	<b>0.00%</b>
<b>Cobre</b>						
24201	Title I ESEA – Federal Stimulus	2009/2-2011/9	\$416,448.00	\$416,447.93	\$0.07	0.00%
24206	Entitlement IDEA B – Federal Stimulus	2009/2-2011/9	\$364,888.82	\$363,560.99	\$1,327.83	0.36%
24209	Preschool IDEA B – Federal Stimulus	2009/2-2011/9	\$14,806.00	\$14,767.45	\$38.55	0.26%
24212	Early Intervention Services IDEA B – Federal Stimulus	2009/2-2011/9	\$28,671.18	\$28,671.18	\$0.00	0.00%
24262	Title I ESEA – School Imp– Federal Stimulus	2009/2-2011/9	\$20,000.00	\$19,999.68	\$0.32	0.00%
	<b>Total:</b>		<b>\$844,814.00</b>	<b>\$843,447.23</b>	<b>\$1,366.77</b>	<b>0.16%</b>
<b>Corona</b>						
24201	Title I ESEA – Federal Stimulus	2009/2-2011/9	\$19,259.00	\$19,259.00	\$0.00	0.00%
24206	Entitlement IDEA B – Federal Stimulus	2009/2-2011/9	\$23,702.00	\$23,702.00	\$0.00	0.00%
24209	Preschool IDEA B – Federal Stimulus	2009/2-2011/9	\$891.00	\$891.00	\$0.00	0.00%
	<b>Total:</b>		<b>\$43,852.00</b>	<b>\$43,852.00</b>	<b>\$0.00</b>	<b>0.00%</b>
<b>Cottonwood Classical Preparatory School</b>						
24201	Title I ESEA – Federal Stimulus	2009/2-2011/9	\$17,104.00	\$17,104.00	\$0.00	0.00%
24206	Entitlement IDEA B – Federal Stimulus	2009/2-2011/9	\$34,940.00	\$24,855.43	\$10,084.57	28.86%
	<b>Total:</b>		<b>\$52,044.00</b>	<b>\$41,959.43</b>	<b>\$10,084.57</b>	<b>19.38%</b>
<b>Creative Education Preparatory Institute #1</b>						
24201	Title I ESEA – Federal Stimulus	2009/2-2011/9	\$30,261.00	\$30,261.00	\$0.00	0.00%
24206	Entitlement IDEA B – Federal Stimulus	2009/2-2011/9	\$43,604.00	\$43,604.00	\$0.00	0.00%
	<b>Total:</b>		<b>\$73,865.00</b>	<b>\$73,865.00</b>	<b>\$0.00</b>	<b>0.00%</b>
<b>Cuba</b>						
24201	Title I ESEA – Federal Stimulus	2009/2-2011/9	\$186,042.00	\$186,041.81	\$0.19	0.00%
24206	Entitlement IDEA B – Federal Stimulus	2009/2-2011/9	\$249,441.00	\$249,408.29	\$32.71	0.01%
24209	Preschool IDEA B – Federal Stimulus	2009/2-2011/9	\$9,381.00	\$8,506.50	\$874.50	9.32%
	<b>Total:</b>		<b>\$444,864.00</b>	<b>\$443,956.60</b>	<b>\$907.40</b>	<b>0.20%</b>

## American Recovery and Reinvestment Act Statewide Grant Expenditure Report

Fund Code	Fund Name	Grant Year	Grant Year Allocation	Reimbursements Approved and Paid through Current Year	Remaining Balance	Percent Remaining
<b>Deming</b>						
24201	Title I ESEA – Federal Stimulus	2009/2-2011/9	\$4,666,458.00	\$4,622,588.21	\$43,869.79	0.94%
24206	Entitlement IDEA B – Federal Stimulus	2009/2-2011/9	\$1,570,671.00	\$1,497,372.53	\$73,298.47	4.67%
24209	Preschool IDEA B – Federal Stimulus	2009/2-2011/9	\$59,087.00	\$33,905.58	\$25,181.42	42.62%
24213	Education of Homeless Federal Stimulus	2009/2-2011/9	\$48,500.00	\$46,648.34	\$1,851.66	3.82%
	<b>Total:</b>		<b>\$6,344,716.00</b>	<b>\$6,200,514.66</b>	<b>\$144,201.34</b>	<b>2.27%</b>
<b>Des Moines</b>						
24201	Title I ESEA – Federal Stimulus	2009/2-2011/9	\$19,432.00	\$19,432.00	\$0.00	0.00%
24206	Entitlement IDEA B – Federal Stimulus	2009/2-2011/9	\$22,470.00	\$0.00	\$22,470.00	100.00%
24209	Preschool IDEA B – Federal Stimulus	2009/2-2011/9	\$845.00	\$0.00	\$845.00	100.00%
	<b>Total:</b>		<b>\$42,747.00</b>	<b>\$19,432.00</b>	<b>\$23,315.00</b>	<b>54.54%</b>
<b>Dexter</b>						
24201	Title I ESEA – Federal Stimulus	2009/2-2011/9	\$149,948.00	\$149,947.77	\$0.23	0.00%
24206	Entitlement IDEA B – Federal Stimulus	2009/2-2011/9	\$229,729.00	\$229,729.00	\$0.00	0.00%
24209	Preschool IDEA B – Federal Stimulus	2009/2-2011/9	\$10,248.00	\$10,248.00	\$0.00	0.00%
24212	Early Intervention Services IDEA B – Federal Stimulus	2009/2-2011/9	\$42,608.00	\$42,594.43	\$13.57	0.03%
24249	Enhance Ed. thru Tech Compet.-Federal Stimulus	2009/2-2011/9	\$375,096.00	\$330,799.08	\$44,296.92	11.81%
	<b>Total:</b>		<b>\$807,629.00</b>	<b>\$763,318.28</b>	<b>\$44,310.72</b>	<b>5.49%</b>
<b>Dora</b>						
24201	Title I ESEA – Federal Stimulus	2009/2-2011/9	\$51,254.00	\$49,488.17	\$1,765.83	3.45%
24206	Entitlement IDEA B – Federal Stimulus	2009/2-2011/9	\$62,988.00	\$44,879.19	\$18,108.81	28.75%
24209	Preschool IDEA B – Federal Stimulus	2009/2-2011/9	\$2,370.00	\$1,199.00	\$1,171.00	49.41%
	<b>Total:</b>		<b>\$116,612.00</b>	<b>\$95,566.36</b>	<b>\$21,045.64</b>	<b>18.05%</b>
<b>Dulce</b>						
24201	Title I ESEA – Federal Stimulus	2009/2-2011/9	\$247,079.00	\$247,078.21	\$0.79	0.00%
24206	Entitlement IDEA B – Federal Stimulus	2009/2-2011/9	\$207,638.00	\$207,637.73	\$0.27	0.00%
24209	Preschool IDEA B – Federal Stimulus	2009/2-2011/9	\$7,812.00	\$7,512.50	\$299.50	3.83%
	<b>Total:</b>		<b>\$462,529.00</b>	<b>\$462,228.44</b>	<b>\$300.56</b>	<b>0.06%</b>
<b>East Mountain High School</b>						
24206	Entitlement IDEA B – Federal Stimulus	2009/2-2011/9	\$63,721.00	\$63,381.41	\$339.59	0.53%
	<b>Total:</b>		<b>\$63,721.00</b>	<b>\$63,381.41</b>	<b>\$339.59</b>	<b>0.53%</b>
<b>Elida</b>						
24201	Title I ESEA – Federal Stimulus	2009/2-2011/9	\$15,330.00	\$15,330.00	\$0.00	0.00%
24206	Entitlement IDEA B – Federal Stimulus	2009/2-2011/9	\$27,840.00	\$27,809.42	\$30.58	0.11%
24209	Preschool IDEA B – Federal Stimulus	2009/2-2011/9	\$1,047.00	\$488.00	\$559.00	53.39%
	<b>Total:</b>		<b>\$44,217.00</b>	<b>\$43,627.42</b>	<b>\$589.58</b>	<b>1.33%</b>

## American Recovery and Reinvestment Act Statewide Grant Expenditure Report

Fund Code	Fund Name	Grant Year	Grant Year Allocation	Reimbursements Approved and Paid through Current Year	Remaining Balance	Percent Remaining
<b>Espanola</b>						
24201	Title I ESEA – Federal Stimulus	2009/2-2011/9	\$1,006,253.00	\$1,005,977.38	\$275.62	0.03%
24206	Entitlement IDEA B – Federal Stimulus	2009/2-2011/9	\$1,295,460.00	\$1,294,351.07	\$1,108.93	0.09%
24209	Preschool IDEA B – Federal Stimulus	2009/2-2011/9	\$50,465.00	\$50,465.00	\$0.00	0.00%
24212	Early Intervention Services IDEA B – Federal Stimulus	2009/2-2011/9	\$76,097.00	\$76,092.48	\$4.52	0.01%
24213	Education of Homeless Federal Stimulus	2009/2-2011/9	\$9,813.00	\$9,813.00	\$0.00	0.00%
24249	Enhance Ed. thru Tech Compet.-Federal Stimulus	2009/2-2011/9	\$384,740.00	\$327,133.05	\$57,606.95	14.97%
24262	Title I ESEA – School Imp– Federal Stimulus	2009/2-2011/9	\$280,000.00	\$279,998.91	\$1.09	0.00%
		<b>Total:</b>	<b>\$3,102,828.00</b>	<b>\$3,043,830.89</b>	<b>\$58,997.11</b>	<b>1.90%</b>
<b>Estancia</b>						
24201	Title I ESEA – Federal Stimulus	2009/2-2011/9	\$175,040.00	\$175,040.00	\$0.00	0.00%
24206	Entitlement IDEA B – Federal Stimulus	2009/2-2011/9	\$263,978.45	\$263,978.00	\$0.45	0.00%
24209	Preschool IDEA B – Federal Stimulus	2009/2-2011/9	\$9,975.00	\$9,974.74	\$0.26	0.00%
24215	Private School Share – IDEA B - Federal Stimulus	2009/2-2011/9	\$1,132.00	\$1,132.00	\$0.00	0.00%
		<b>Total:</b>	<b>\$450,125.45</b>	<b>\$450,124.74</b>	<b>\$0.71</b>	<b>0.00%</b>
<b>Eunice</b>						
24201	Title I ESEA – Federal Stimulus	2009/2-2011/9	\$59,021.00	\$58,168.58	\$852.42	1.44%
24206	Entitlement IDEA B – Federal Stimulus	2009/2-2011/9	\$51,903.40	\$51,903.40	\$0.00	0.00%
24262	Title I ESEA – School Imp– Federal Stimulus	2009/2-2011/9	\$50,000.00	\$49,999.20	\$0.80	0.00%
		<b>Total:</b>	<b>\$160,924.40</b>	<b>\$160,071.18</b>	<b>\$853.22</b>	<b>0.53%</b>
<b>Farmington</b>						
24201	Title I ESEA – Federal Stimulus	2009/2-2011/9	\$1,415,068.00	\$1,415,068.00	\$0.00	0.00%
24206	Entitlement IDEA B – Federal Stimulus	2009/2-2011/9	\$2,496,853.68	\$2,496,853.68	\$0.00	0.00%
24209	Preschool IDEA B – Federal Stimulus	2009/2-2011/9	\$103,191.00	\$103,190.23	\$0.77	0.00%
24212	Early Intervention Services IDEA B – Federal Stimulus	2009/2-2011/9	\$245,453.32	\$107,833.39	\$137,619.93	56.07%
24213	Education of Homeless Federal Stimulus	2009/2-2011/9	\$25,000.00	\$25,000.00	\$0.00	0.00%
		<b>Total:</b>	<b>\$4,285,566.00</b>	<b>\$4,147,945.30</b>	<b>\$137,620.70</b>	<b>3.21%</b>
<b>Floyd</b>						
24201	Title I ESEA – Federal Stimulus	2009/2-2011/9	\$18,319.00	\$18,318.14	\$0.86	0.00%
24206	Entitlement IDEA B – Federal Stimulus	2009/2-2011/9	\$58,856.00	\$58,856.00	\$0.00	0.00%
24209	Preschool IDEA B – Federal Stimulus	2009/2-2011/9	\$2,215.00	\$2,215.00	\$0.00	0.00%
		<b>Total:</b>	<b>\$79,390.00</b>	<b>\$79,389.14</b>	<b>\$0.86</b>	<b>0.00%</b>

## American Recovery and Reinvestment Act Statewide Grant Expenditure Report

Fund Code	Fund Name	Grant Year	Grant Year Allocation	Reimbursements Approved and Paid through Current Year	Remaining Balance	Percent Remaining
<b>Fort Sumner</b>						
24201	Title I ESEA – Federal Stimulus	2009/2-2011/9	\$45,977.00	\$45,977.00	\$0.00	0.00%
24206	Entitlement IDEA B – Federal Stimulus	2009/2-2011/9	\$47,612.00	\$47,611.84	\$0.16	0.00%
24209	Preschool IDEA B – Federal Stimulus	2009/2-2011/9	\$1,791.00	\$1,790.56	\$0.44	0.02%
24213	Education of Homeless Federal Stimulus	2009/2-2011/9	\$10,000.00	\$8,612.25	\$1,387.75	13.88%
	<b>Total:</b>		<b>\$105,380.00</b>	<b>\$103,991.65</b>	<b>\$1,388.35</b>	<b>1.32%</b>
<b>Gadsden</b>						
24201	Title I ESEA – Federal Stimulus	2009/2-2011/9	\$6,034,390.28	\$6,033,895.02	\$495.26	0.01%
24206	Entitlement IDEA B – Federal Stimulus	2009/2-2011/9	\$4,111,537.00	\$4,087,908.03	\$23,628.97	0.57%
24209	Preschool IDEA B – Federal Stimulus	2009/2-2011/9	\$154,666.00	\$151,785.64	\$2,880.36	1.86%
24213	Education of Homeless Federal Stimulus	2009/2-2011/9	\$34,500.00	\$34,500.00	\$0.00	0.00%
	<b>Total:</b>		<b>\$10,335,093.28</b>	<b>\$10,308,088.69</b>	<b>\$27,004.59</b>	<b>0.26%</b>
<b>Anthony Charter School (Gadsden)</b>						
24201	Title I ESEA – Federal Stimulus	2009/2-2011/9	\$4,254.72	\$4,254.72	\$0.00	0.00%
	<b>Total:</b>		<b>\$4,254.72</b>	<b>\$4,254.72</b>	<b>\$0.00</b>	<b>0.00%</b>
<b>Gallup</b>						
24201	Title I ESEA – Federal Stimulus	2009/2-2011/9	\$3,782,647.00	\$3,615,306.76	\$167,340.24	4.42%
24206	Entitlement IDEA B – Federal Stimulus	2009/2-2011/9	\$3,432,130.59	\$3,279,231.89	\$152,898.70	4.45%
24209	Preschool IDEA B – Federal Stimulus	2009/2-2011/9	\$149,716.00	\$108,194.91	\$41,521.09	27.73%
24212	Early Intervention Services IDEA B – Federal Stimulus	2009/2-2011/9	\$471,629.41	\$447,017.73	\$24,611.68	5.22%
24213	Education of Homeless Federal Stimulus	2009/2-2011/9	\$21,000.00	\$19,439.20	\$1,560.80	7.43%
24215	Private School Share – IDEA B - Federal Stimulus	2009/2-2011/9	\$76,312.00	\$23,342.25	\$52,969.75	69.41%
24249	Enhance Ed. thru Tech Compet.-Federal Stimulus	2009/2-2011/9	\$360,534.97	\$350,761.42	\$9,773.55	2.71%
	<b>Total:</b>		<b>\$8,293,969.97</b>	<b>\$7,843,294.16</b>	<b>\$450,675.81</b>	<b>5.43%</b>
<b>Gilbert L. Sena Charter School</b>						
24201	Title I ESEA – Federal Stimulus	2009/2-2011/9	\$72,363.00	\$72,363.00	\$0.00	0.00%
24206	Entitlement IDEA B – Federal Stimulus	2009/2-2011/9	\$43,378.00	\$0.00	\$43,378.00	100.00%
	<b>Total:</b>		<b>\$115,741.00</b>	<b>\$72,363.00</b>	<b>\$43,378.00</b>	<b>37.48%</b>
<b>Grady</b>						
24201	Title I ESEA – Federal Stimulus	2009/2-2011/9	\$13,105.00	\$13,104.24	\$0.76	0.01%
24206	Entitlement IDEA B – Federal Stimulus	2009/2-2011/9	\$30,834.00	\$30,833.70	\$0.30	0.00%
24209	Preschool IDEA B – Federal Stimulus	2009/2-2011/9	\$1,160.00	\$1,160.00	\$0.00	0.00%
	<b>Total:</b>		<b>\$45,099.00</b>	<b>\$45,097.94</b>	<b>\$1.06</b>	<b>0.00%</b>

## American Recovery and Reinvestment Act Statewide Grant Expenditure Report

Fund Code	Fund Name	Grant Year	Grant Year Allocation	Reimbursements Approved and Paid through Current Year	Remaining Balance	Percent Remaining
<b>Grants/Cibola</b>						
24201	Title I ESEA – Federal Stimulus	2009/2-2011/9	\$1,100,218.00	\$1,100,096.61	\$121.39	0.01%
24206	Entitlement IDEA B – Federal Stimulus	2009/2-2011/9	\$1,148,482.00	\$1,005,396.91	\$143,085.09	12.46%
24209	Preschool IDEA B – Federal Stimulus	2009/2-2011/9	\$43,206.00	\$27,440.25	\$15,765.75	36.49%
24262	Title I ESEA – School Imp– Federal Stimulus	2009/2-2011/9	\$240,000.00	\$239,992.54	\$7.46	0.00%
	<b>Total:</b>		<b>\$2,531,906.00</b>	<b>\$2,372,926.31</b>	<b>\$158,979.69</b>	<b>6.28%</b>
<b>Hagerman</b>						
24201	Title I ESEA – Federal Stimulus	2009/2-2011/9	\$164,344.00	\$164,341.49	\$2.51	0.00%
24206	Entitlement IDEA B – Federal Stimulus	2009/2-2011/9	\$125,512.00	\$125,217.27	\$294.73	0.23%
24209	Preschool IDEA B – Federal Stimulus	2009/2-2011/9	\$4,721.00	\$4,720.73	\$0.27	0.01%
	<b>Total:</b>		<b>\$294,577.00</b>	<b>\$294,279.49</b>	<b>\$297.51</b>	<b>0.10%</b>
<b>Hatch</b>						
24201	Title I ESEA – Federal Stimulus	2009/2-2011/9	\$713,774.00	\$713,766.17	\$7.83	0.00%
24206	Entitlement IDEA B – Federal Stimulus	2009/2-2011/9	\$347,535.00	\$347,045.15	\$489.85	0.14%
24209	Preschool IDEA B – Federal Stimulus	2009/2-2011/9	\$16,180.00	\$15,927.66	\$252.34	1.56%
	<b>Total:</b>		<b>\$1,077,489.00</b>	<b>\$1,076,738.98</b>	<b>\$750.02</b>	<b>0.07%</b>
<b>Hobbs</b>						
24201	Title I ESEA – Federal Stimulus	2009/2-2011/9	\$1,262,953.00	\$1,261,081.94	\$1,871.06	0.15%
24206	Entitlement IDEA B – Federal Stimulus	2009/2-2011/9	\$1,166,077.59	\$1,165,136.88	\$940.71	0.08%
24249	Enhance Ed. thru Tech Compet.-Federal Stimulus	2009/2-2011/9	\$306,615.71	\$301,978.42	\$4,637.29	1.51%
	<b>Total:</b>		<b>\$2,735,646.30</b>	<b>\$2,728,197.24</b>	<b>\$7,449.06</b>	<b>0.27%</b>
<b>Hondo Valley</b>						
24201	Title I ESEA – Federal Stimulus	2009/2-2011/9	\$57,752.00	\$57,751.29	\$0.71	0.00%
24206	Entitlement IDEA B – Federal Stimulus	2009/2-2011/9	\$45,702.00	\$45,701.75	\$0.25	0.00%
24209	Preschool IDEA B – Federal Stimulus	2009/2-2011/9	\$1,719.00	\$1,719.00	\$0.00	0.00%
	<b>Total:</b>		<b>\$105,173.00</b>	<b>\$105,172.04</b>	<b>\$0.96</b>	<b>0.00%</b>
<b>Horizon Academy West</b>						
24201	Title I ESEA – Federal Stimulus	2009/2-2011/9	\$122,359.00	\$122,358.83	\$0.17	0.00%
24206	Entitlement IDEA B – Federal Stimulus	2009/2-2011/9	\$109,603.00	\$109,603.00	\$0.00	0.00%
	<b>Total:</b>		<b>\$231,962.00</b>	<b>\$231,961.83</b>	<b>\$0.17</b>	<b>0.00%</b>
<b>House</b>						
24201	Title I ESEA – Federal Stimulus	2009/2-2011/9	\$9,360.00	\$9,360.00	\$0.00	0.00%
24206	Entitlement IDEA B – Federal Stimulus	2009/2-2011/9	\$21,675.00	\$21,675.00	\$0.00	0.00%
24209	Preschool IDEA B – Federal Stimulus	2009/2-2011/9	\$815.00	\$815.00	\$0.00	0.00%
	<b>Total:</b>		<b>\$31,850.00</b>	<b>\$31,850.00</b>	<b>\$0.00</b>	<b>0.00%</b>
<b>International School @ Mesa Del Sol</b>						
24201	Title I ESEA – Federal Stimulus	2009/2-2011/9	\$14,473.00	\$14,473.00	\$0.00	0.00%
24206	Entitlement IDEA B – Federal Stimulus	2009/2-2011/9	\$22,787.00	\$22,787.00	\$0.00	0.00%
	<b>Total:</b>		<b>\$37,260.00</b>	<b>\$37,260.00</b>	<b>\$0.00</b>	<b>0.00%</b>

## American Recovery and Reinvestment Act Statewide Grant Expenditure Report

Fund Code	Fund Name	Grant Year	Grant Year Allocation	Reimbursements Approved and Paid through Current Year	Remaining Balance	Percent Remaining
<b>Jal</b>						
24201	Title I ESEA – Federal Stimulus	2009/2-2011/9	\$81,792.00	\$71,823.78	\$9,968.22	12.19%
24206	Entitlement IDEA B – Federal Stimulus	2009/2-2011/9	\$41,165.62	\$41,165.62	\$0.00	0.00%
		<b>Total:</b>	<b>\$122,957.62</b>	<b>\$112,989.40</b>	<b>\$9,968.22</b>	<b>8.11%</b>
<b>Jemez Mountain</b>						
24201	Title I ESEA – Federal Stimulus	2009/2-2011/9	\$104,143.00	\$104,142.01	\$0.99	0.00%
24206	Entitlement IDEA B – Federal Stimulus	2009/2-2011/9	\$101,685.00	\$101,313.65	\$371.35	0.37%
24209	Preschool IDEA B – Federal Stimulus	2009/2-2011/9	\$3,826.00	\$3,812.95	\$13.05	0.34%
24213	Education of Homeless Federal Stimulus	2009/2-2011/9	\$10,000.00	\$6,709.45	\$3,290.55	32.91%
		<b>Total:</b>	<b>\$219,654.00</b>	<b>\$215,978.06</b>	<b>\$3,675.94</b>	<b>1.67%</b>
<b>Jemez Valley</b>						
24201	Title I ESEA – Federal Stimulus	2009/2-2011/9	\$74,615.00	\$74,615.00	\$0.00	0.00%
24206	Entitlement IDEA B – Federal Stimulus	2009/2-2011/9	\$140,035.00	\$140,034.09	\$0.91	0.00%
24209	Preschool IDEA B – Federal Stimulus	2009/2-2011/9	\$5,269.00	\$5,268.56	\$0.44	0.00%
		<b>Total:</b>	<b>\$219,919.00</b>	<b>\$219,917.65</b>	<b>\$1.35</b>	<b>0.00%</b>
<b>Juvenile Justice Services - CYFD</b>						
24206	Entitlement IDEA B – Federal Stimulus	2009/2-2011/9	\$42,421.00	\$41,530.00	\$891.00	2.10%
		<b>Total:</b>	<b>\$42,421.00</b>	<b>\$41,530.00</b>	<b>\$891.00</b>	<b>2.10%</b>
<b>La Promesa Early Learning Center</b>						
24201	Title I ESEA – Federal Stimulus	2009/2-2011/9	\$15,547.00	\$15,547.00	\$0.00	0.00%
24206	Entitlement IDEA B – Federal Stimulus	2009/2-2011/9	\$6,167.00	\$0.00	\$6,167.00	100.00%
		<b>Total:</b>	<b>\$21,714.00</b>	<b>\$15,547.00</b>	<b>\$6,167.00</b>	<b>28.40%</b>
<b>La Resolana Leadership Academy</b>						
24201	Title I ESEA – Federal Stimulus	2009/2-2011/9	\$5,546.67	\$5,546.67	\$0.00	0.00%
24206	Entitlement IDEA B – Federal Stimulus	2009/2-2011/9	\$5,187.60	\$5,187.60	\$0.00	0.00%
		<b>Total:</b>	<b>\$10,734.27</b>	<b>\$10,734.27</b>	<b>\$0.00</b>	<b>0.00%</b>
<b>Lake Arthur</b>						
24201	Title I ESEA – Federal Stimulus	2009/2-2011/9	\$17,991.00	\$17,977.61	\$13.39	0.07%
24206	Entitlement IDEA B – Federal Stimulus	2009/2-2011/9	\$39,466.00	\$39,466.00	\$0.00	0.00%
24209	Preschool IDEA B – Federal Stimulus	2009/2-2011/9	\$1,485.00	\$1,485.00	\$0.00	0.00%
		<b>Total:</b>	<b>\$58,942.00</b>	<b>\$58,928.61</b>	<b>\$13.39</b>	<b>0.02%</b>
<b>Las Cruces</b>						
24201	Title I ESEA – Federal Stimulus	2009/2-2011/9	\$5,586,610.00	\$5,586,568.31	\$41.69	0.00%
24206	Entitlement IDEA B – Federal Stimulus	2009/2-2011/9	\$5,549,547.14	\$5,373,506.93	\$176,040.21	3.17%
24209	Preschool IDEA B – Federal Stimulus	2009/2-2011/9	\$246,219.00	\$245,018.86	\$1,200.14	0.49%
24212	Early Intervention Services IDEA B – Federal Stimulus	2009/2-2011/9	\$981,593.86	\$981,529.64	\$64.22	0.01%
24213	Education of Homeless Federal Stimulus	2009/2-2011/9	\$46,000.00	\$38,827.68	\$7,172.32	15.59%
24215	Private School Share – IDEA B - Federal Stimulus	2009/2-2011/9	\$12,818.00	\$12,818.00	\$0.00	0.00%
24249	Enhance Ed. thru Tech Compet.-Federal Stimulus	2009/2-2011/9	\$348,195.52	\$347,189.83	\$1,005.69	0.29%
		<b>Total:</b>	<b>\$12,770,983.52</b>	<b>\$12,585,459.25</b>	<b>\$185,524.27</b>	<b>1.45%</b>

## American Recovery and Reinvestment Act Statewide Grant Expenditure Report

Fund Code	Fund Name	Grant Year	Grant Year Allocation	Reimbursements Approved and Paid through Current Year	Remaining Balance	Percent Remaining
<b>Las Vegas City</b>						
24201	Title I ESEA – Federal Stimulus	2009/2-2011/9	\$476,657.00	\$476,657.00	\$0.00	0.00%
24206	Entitlement IDEA B – Federal Stimulus	2009/2-2011/9	\$611,962.00	\$432,815.77	\$179,146.23	29.27%
24209	Preschool IDEA B – Federal Stimulus	2009/2-2011/9	\$23,024.00	\$19,659.38	\$3,364.62	14.61%
24262	Title I ESEA – School Imp– Federal Stimulus	2009/2-2011/9	\$80,000.00	\$80,000.00	\$0.00	0.00%
		<b>Total:</b>	<b>\$1,191,643.00</b>	<b>\$1,009,132.15</b>	<b>\$182,510.85</b>	<b>15.32%</b>
<b>Learning Community Charter School</b>						
24206	Entitlement IDEA B – Federal Stimulus	2009/2-2011/9	\$34,944.00	\$34,944.00	\$0.00	0.00%
		<b>Total:</b>	<b>\$34,944.00</b>	<b>\$34,944.00</b>	<b>\$0.00</b>	<b>0.00%</b>
<b>Logan</b>						
24201	Title I ESEA – Federal Stimulus	2009/2-2011/9	\$22,948.00	\$22,947.64	\$0.36	0.00%
24206	Entitlement IDEA B – Federal Stimulus	2009/2-2011/9	\$55,095.00	\$55,095.00	\$0.00	0.00%
24209	Preschool IDEA B – Federal Stimulus	2009/2-2011/9	\$2,074.00	\$2,074.00	\$0.00	0.00%
		<b>Total:</b>	<b>\$80,117.00</b>	<b>\$80,116.64</b>	<b>\$0.36</b>	<b>0.00%</b>
<b>Lordsburg</b>						
24201	Title I ESEA – Federal Stimulus	2009/2-2011/9	\$169,070.63	\$153,756.71	\$15,313.92	9.06%
24206	Entitlement IDEA B – Federal Stimulus	2009/2-2011/9	\$133,165.02	\$133,161.61	\$3.41	0.00%
24209	Preschool IDEA B – Federal Stimulus	2009/2-2011/9	\$5,852.00	\$5,851.76	\$0.24	0.00%
24213	Education of Homeless Federal Stimulus	2009/2-2011/9	\$15,500.00	\$15,499.60	\$0.40	0.00%
24249	Enhance Ed. thru Tech Compet.-Federal Stimulus	2009/2-2011/9	\$358,968.00	\$358,962.85	\$5.15	0.00%
		<b>Total:</b>	<b>\$682,555.65</b>	<b>\$667,232.53</b>	<b>\$15,323.12</b>	<b>2.24%</b>
<b>Los Alamos</b>						
24206	Entitlement IDEA B – Federal Stimulus	2009/2-2011/9	\$667,112.47	\$667,112.47	\$0.00	0.00%
24209	Preschool IDEA B – Federal Stimulus	2009/2-2011/9	\$29,268.00	\$29,268.00	\$0.00	0.00%
24212	Early Intervention Services IDEA B – Federal Stimulus	2009/2-2011/9	\$110,499.53	\$110,499.27	\$0.26	0.00%
		<b>Total:</b>	<b>\$806,880.00</b>	<b>\$806,879.74</b>	<b>\$0.26</b>	<b>0.00%</b>
<b>Los Lunas</b>						
24201	Title I ESEA – Federal Stimulus	2009/2-2011/9	\$1,092,549.00	\$1,092,546.61	\$2.39	0.00%
24206	Entitlement IDEA B – Federal Stimulus	2009/2-2011/9	\$2,290,954.00	\$2,289,673.59	\$1,280.41	0.06%
24209	Preschool IDEA B – Federal Stimulus	2009/2-2011/9	\$86,199.00	\$86,195.20	\$3.80	0.00%
24213	Education of Homeless Federal Stimulus	2009/2-2011/9	\$15,000.00	\$14,964.31	\$35.69	0.24%
24249	Enhance Ed. thru Tech Compet.-Federal Stimulus	2009/2-2011/9	\$360,562.00	\$359,885.77	\$676.23	0.19%
		<b>Total:</b>	<b>\$3,845,264.00</b>	<b>\$3,843,265.48</b>	<b>\$1,998.52</b>	<b>0.05%</b>
<b>Loving</b>						
24201	Title I ESEA – Federal Stimulus	2009/2-2011/9	\$42,704.00	\$42,704.00	\$0.00	0.00%
24206	Entitlement IDEA B – Federal Stimulus	2009/2-2011/9	\$147,897.00	\$147,896.38	\$0.62	0.00%
24209	Preschool IDEA B – Federal Stimulus	2009/2-2011/9	\$5,565.00	\$5,565.00	\$0.00	0.00%
24213	Education of Homeless Federal Stimulus	2009/2-2011/9	\$10,000.00	\$10,000.00	\$0.00	0.00%
		<b>Total:</b>	<b>\$206,166.00</b>	<b>\$206,165.38</b>	<b>\$0.62</b>	<b>0.00%</b>

## American Recovery and Reinvestment Act Statewide Grant Expenditure Report

Fund Code	Fund Name	Grant Year	Grant Year Allocation	Reimbursements Approved and Paid through Current Year	Remaining Balance	Percent Remaining
<b>Lovington</b>						
24201	Title I ESEA – Federal Stimulus	2009/2-2011/9	\$430,988.00	\$430,988.00	\$0.00	0.00%
24206	Entitlement IDEA B – Federal Stimulus	2009/2-2011/9	\$771,627.00	\$771,627.00	\$0.00	0.00%
24209	Preschool IDEA B – Federal Stimulus	2009/2-2011/9	\$29,037.00	\$29,037.00	\$0.00	0.00%
24213	Education of Homeless Federal Stimulus	2009/2-2011/9	\$10,000.00	\$9,231.64	\$768.36	7.68%
	<b>Total:</b>		<b>\$1,241,652.00</b>	<b>\$1,240,883.64</b>	<b>\$768.36</b>	<b>0.06%</b>
<b>Magdalena</b>						
24201	Title I ESEA – Federal Stimulus	2009/2-2011/9	\$411,839.00	\$411,838.93	\$0.07	0.00%
24206	Entitlement IDEA B – Federal Stimulus	2009/2-2011/9	\$151,900.00	\$151,899.53	\$0.47	0.00%
24209	Preschool IDEA B – Federal Stimulus	2009/2-2011/9	\$5,712.00	\$5,712.00	\$0.00	0.00%
	<b>Total:</b>		<b>\$569,451.00</b>	<b>\$569,450.46</b>	<b>\$0.54</b>	<b>0.00%</b>
<b>Maxwell</b>						
24201	Title I ESEA – Federal Stimulus	2009/2-2011/9	\$14,258.00	\$14,258.00	\$0.00	0.00%
24206	Entitlement IDEA B – Federal Stimulus	2009/2-2011/9	\$25,133.00	\$25,133.00	\$0.00	0.00%
24209	Preschool IDEA B – Federal Stimulus	2009/2-2011/9	\$945.00	\$944.60	\$0.40	0.04%
	<b>Total:</b>		<b>\$40,336.00</b>	<b>\$40,335.60</b>	<b>\$0.40</b>	<b>0.00%</b>
<b>Media Arts Collaborative Charter School</b>						
24201	Title I ESEA – Federal Stimulus	2009/2-2011/9	\$27,629.00	\$27,629.00	\$0.00	0.00%
24206	Entitlement IDEA B – Federal Stimulus	2009/2-2011/9	\$26,277.00	\$23,196.53	\$3,080.47	11.72%
	<b>Total:</b>		<b>\$53,906.00</b>	<b>\$50,825.53</b>	<b>\$3,080.47</b>	<b>5.71%</b>
<b>Melrose</b>						
24201	Title I ESEA – Federal Stimulus	2009/2-2011/9	\$30,814.00	\$30,814.00	\$0.00	0.00%
24206	Entitlement IDEA B – Federal Stimulus	2009/2-2011/9	\$53,708.00	\$53,708.00	\$0.00	0.00%
24209	Preschool IDEA B – Federal Stimulus	2009/2-2011/9	\$2,021.00	\$2,021.00	\$0.00	0.00%
	<b>Total:</b>		<b>\$86,543.00</b>	<b>\$86,543.00</b>	<b>\$0.00</b>	<b>0.00%</b>
<b>Mesa Vista</b>						
24201	Title I ESEA – Federal Stimulus	2009/2-2011/9	\$52,985.00	\$52,975.83	\$9.17	0.02%
24206	Entitlement IDEA B – Federal Stimulus	2009/2-2011/9	\$101,957.00	\$101,956.86	\$0.14	0.00%
24209	Preschool IDEA B – Federal Stimulus	2009/2-2011/9	\$3,836.00	\$2,590.62	\$1,245.38	32.47%
24262	Title I ESEA – School Imp– Federal Stimulus	2009/2-2011/9	\$80,000.00	\$79,981.86	\$18.14	0.02%
	<b>Total:</b>		<b>\$238,778.00</b>	<b>\$237,505.17</b>	<b>\$1,272.83</b>	<b>0.53%</b>
<b>Montessori Elementary School</b>						
24206	Entitlement IDEA B – Federal Stimulus	2009/2-2011/9	\$39,055.00	\$39,055.00	\$0.00	0.00%
	<b>Total:</b>		<b>\$39,055.00</b>	<b>\$39,055.00</b>	<b>\$0.00</b>	<b>0.00%</b>
<b>Mora</b>						
24201	Title I ESEA – Federal Stimulus	2009/2-2011/9	\$148,907.00	\$148,907.00	\$0.00	0.00%
24206	Entitlement IDEA B – Federal Stimulus	2009/2-2011/9	\$154,799.00	\$154,798.99	\$0.01	0.00%
24209	Preschool IDEA B – Federal Stimulus	2009/2-2011/9	\$5,824.00	\$5,824.00	\$0.00	0.00%
	<b>Total:</b>		<b>\$309,530.00</b>	<b>\$309,529.99</b>	<b>\$0.01</b>	<b>0.00%</b>

## American Recovery and Reinvestment Act Statewide Grant Expenditure Report

Fund Code	Fund Name	Grant Year	Grant Year Allocation	Reimbursements Approved and Paid through Current Year	Remaining Balance	Percent Remaining
<b>Moriarty</b>						
24201	Title I ESEA – Federal Stimulus	2009/2-2011/9	\$407,510.00	\$407,509.31	\$0.69	0.00%
24206	Entitlement IDEA B – Federal Stimulus	2009/2-2011/9	\$817,919.64	\$817,919.64	\$0.00	0.00%
24209	Preschool IDEA B – Federal Stimulus	2009/2-2011/9	\$34,622.00	\$33,884.52	\$737.48	2.13%
24212	Early Intervention Services IDEA B – Federal Stimulus	2009/2-2011/9	\$102,225.36	\$101,713.93	\$511.43	0.50%
24213	Education of Homeless Federal Stimulus	2009/2-2011/9	\$12,000.00	\$11,947.37	\$52.63	0.44%
		<b>Total:</b>	<b>\$1,374,277.00</b>	<b>\$1,372,974.77</b>	<b>\$1,302.23</b>	<b>0.09%</b>
<b>Mosquero</b>						
24206	Entitlement IDEA B – Federal Stimulus	2009/2-2011/9	\$9,115.00	\$9,114.84	\$0.16	0.00%
24209	Preschool IDEA B – Federal Stimulus	2009/2-2011/9	\$343.00	\$306.88	\$36.12	0.00%
		<b>Total:</b>	<b>\$9,458.00</b>	<b>\$9,421.72</b>	<b>\$36.28</b>	<b>0.00%</b>
<b>Mountainair</b>						
24201	Title I ESEA – Federal Stimulus	2009/2-2011/9	\$148,501.00	\$148,492.69	\$8.31	0.00%
24206	Entitlement IDEA B – Federal Stimulus	2009/2-2011/9	\$99,057.00	\$98,865.83	\$191.17	0.00%
24209	Preschool IDEA B – Federal Stimulus	2009/2-2011/9	\$3,726.00	\$3,719.05	\$6.95	0.00%
		<b>Total:</b>	<b>\$251,284.00</b>	<b>\$251,077.57</b>	<b>\$206.43</b>	<b>0.00%</b>
<b>New America School</b>						
24201	Title I ESEA – Federal Stimulus	2009/2-2011/9	\$93,414.00	\$93,413.51	\$0.49	0.00%
24206	Entitlement IDEA B – Federal Stimulus	2009/2-2011/9	\$25,374.00	\$25,373.99	\$0.01	0.00%
		<b>Total:</b>	<b>\$118,788.00</b>	<b>\$118,787.50</b>	<b>\$0.50</b>	<b>0.00%</b>
<b>NM School for the Blind and Visually Impaired</b>						
24206	Entitlement IDEA B – Federal Stimulus	2009/2-2011/9	\$8,123.00	\$8,123.00	\$0.00	0.00%
		<b>Total:</b>	<b>\$8,123.00</b>	<b>\$8,123.00</b>	<b>\$0.00</b>	<b>0.00%</b>
<b>NM School for the Deaf</b>						
24206	Entitlement IDEA B – Federal Stimulus	2009/2-2011/9	\$24,595.00	\$11,079.70	\$13,515.30	54.95%
24209	Preschool IDEA B – Federal Stimulus	2009/2-2011/9	\$926.00	\$0.00	\$926.00	100.00%
		<b>Total:</b>	<b>\$25,521.00</b>	<b>\$11,079.70</b>	<b>\$14,441.30</b>	<b>56.59%</b>
<b>North Valley Academy</b>						
24201	Title I ESEA – Federal Stimulus	2009/2-2011/9	\$101,308.00	\$101,307.85	\$0.15	0.00%
24206	Entitlement IDEA B – Federal Stimulus	2009/2-2011/9	\$109,152.00	\$109,151.42	\$0.58	0.00%
		<b>Total:</b>	<b>\$210,460.00</b>	<b>\$210,459.27</b>	<b>\$0.73</b>	<b>0.00%</b>
<b>Pecos</b>						
24201	Title I ESEA – Federal Stimulus	2009/2-2011/9	\$94,829.00	\$94,828.89	\$0.11	0.00%
24206	Entitlement IDEA B – Federal Stimulus	2009/2-2011/9	\$178,824.00	\$178,824.00	\$0.00	0.00%
24209	Preschool IDEA B – Federal Stimulus	2009/2-2011/9	\$6,728.00	\$4,177.44	\$2,550.56	37.91%
24262	Title I ESEA – School Imp– Federal Stimulus	2009/2-2011/9	\$10,530.00	\$7,562.45	\$2,967.55	28.18%
		<b>Total:</b>	<b>\$290,911.00</b>	<b>\$285,392.78</b>	<b>\$5,518.22</b>	<b>1.90%</b>
<b>Penasco</b>						
24201	Title I ESEA – Federal Stimulus	2009/2-2011/9	\$69,694.00	\$69,694.00	\$0.00	0.00%
24206	Entitlement IDEA B – Federal Stimulus	2009/2-2011/9	\$137,991.00	\$128,762.40	\$9,228.60	6.69%
24209	Preschool IDEA B – Federal Stimulus	2009/2-2011/9	\$5,192.00	\$5,172.60	\$19.40	0.37%
		<b>Total:</b>	<b>\$212,877.00</b>	<b>\$203,629.00</b>	<b>\$9,248.00</b>	<b>4.34%</b>

## American Recovery and Reinvestment Act Statewide Grant Expenditure Report

Fund Code	Fund Name	Grant Year	Grant Year Allocation	Reimbursements Approved and Paid through Current Year	Remaining Balance	Percent Remaining
<b>Pojoaque Valley</b>						
24201	Title I ESEA – Federal Stimulus	2009/2-2011/9	\$135,141.00	\$135,140.74	\$0.26	0.00%
24206	Entitlement IDEA B – Federal Stimulus	2009/2-2011/9	\$488,348.00	\$488,348.00	\$0.00	0.00%
24209	Preschool IDEA B – Federal Stimulus	2009/2-2011/9	\$18,378.00	\$18,378.00	\$0.00	0.00%
	<b>Total:</b>		<b>\$641,867.00</b>	<b>\$641,866.74</b>	<b>\$0.26</b>	<b>0.00%</b>
<b>Portales</b>						
24201	Title I ESEA – Federal Stimulus	2009/2-2011/9	\$716,571.00	\$715,049.55	\$1,521.45	0.21%
24206	Entitlement IDEA B – Federal Stimulus	2009/2-2011/9	\$761,147.00	\$761,114.32	\$32.68	0.00%
24209	Preschool IDEA B – Federal Stimulus	2009/2-2011/9	\$28,636.00	\$28,503.98	\$132.02	0.46%
	<b>Total:</b>		<b>\$1,506,354.00</b>	<b>\$1,504,667.85</b>	<b>\$1,686.15</b>	<b>0.11%</b>
<b>Quemado</b>						
24201	Title I ESEA – Federal Stimulus	2009/2-2011/9	\$85,823.00	\$85,822.77	\$0.23	0.00%
24206	Entitlement IDEA B – Federal Stimulus	2009/2-2011/9	\$54,830.00	\$54,801.80	\$28.20	0.05%
24209	Preschool IDEA B – Federal Stimulus	2009/2-2011/9	\$2,063.00	\$2,063.00	\$0.00	0.00%
	<b>Total:</b>		<b>\$142,716.00</b>	<b>\$142,687.57</b>	<b>\$28.43</b>	<b>0.02%</b>
<b>Questa</b>						
24201	Title I ESEA – Federal Stimulus	2009/2-2011/9	\$69,558.00	\$69,557.22	\$0.78	0.00%
24206	Entitlement IDEA B – Federal Stimulus	2009/2-2011/9	\$143,903.00	\$134,749.78	\$9,153.22	6.36%
24209	Preschool IDEA B – Federal Stimulus	2009/2-2011/9	\$5,414.00	\$5,413.40	\$0.60	0.01%
	<b>Total:</b>		<b>\$218,875.00</b>	<b>\$209,720.40</b>	<b>\$9,154.60</b>	<b>4.18%</b>
<b>Ralph J. Bunche Academy</b>						
24201	Title I ESEA – Federal Stimulus	2009/2-2011/9	\$7,700.57	\$7,700.57	\$0.00	0.00%
24206	Entitlement IDEA B – Federal Stimulus	2009/2-2011/9	\$10,385.00	\$10,385.00	\$0.00	0.00%
24249	Enhance Ed. thru Tech Compet.-Federal Stimulus	2009/2-2011/9	\$219,700.94	\$219,700.94	\$0.00	0.00%
	<b>Total:</b>		<b>\$237,786.51</b>	<b>\$237,786.51</b>	<b>\$0.00</b>	<b>0.00%</b>
<b>Raton</b>						
24201	Title I ESEA – Federal Stimulus	2009/2-2011/9	\$205,011.00	\$205,005.62	\$5.38	0.00%
24206	Entitlement IDEA B – Federal Stimulus	2009/2-2011/9	\$345,173.00	\$345,055.98	\$117.02	0.03%
24209	Preschool IDEA B – Federal Stimulus	2009/2-2011/9	\$12,988.00	\$12,927.51	\$60.49	0.47%
	<b>Total:</b>		<b>\$563,172.00</b>	<b>\$562,989.11</b>	<b>\$182.89</b>	<b>0.03%</b>
<b>Regional Education Cooperative #7</b>						
24206	Entitlement IDEA B – Federal Stimulus	2009/2-2011/9	\$1,072,168.43	\$1,072,168.43	\$0.00	0.00%
24209	Preschool IDEA B – Federal Stimulus	2009/2-2011/9	\$90,383.00	\$89,311.89	\$1,071.11	1.19%
24212	Early Intervention Services IDEA B – Federal Stimulus	2009/2-2011/9	\$23,184.00	\$22,833.06	\$350.94	1.51%
	<b>Total:</b>		<b>\$1,185,735.43</b>	<b>\$1,184,313.38</b>	<b>\$1,422.05</b>	<b>0.12%</b>
<b>Reserve</b>						
24201	Title I ESEA – Federal Stimulus	2009/2-2011/9	\$75,862.52	\$75,862.52	\$0.00	0.00%
24206	Entitlement IDEA B – Federal Stimulus	2009/2-2011/9	\$52,461.00	\$52,461.00	\$0.00	0.00%
24209	Preschool IDEA B – Federal Stimulus	2009/2-2011/9	\$1,679.86	\$1,301.00	\$378.86	22.55%
	<b>Total:</b>		<b>\$130,003.38</b>	<b>\$129,624.52</b>	<b>\$378.86</b>	<b>0.29%</b>

## American Recovery and Reinvestment Act Statewide Grant Expenditure Report

Fund Code	Fund Name	Grant Year	Grant Year Allocation	Reimbursements Approved and Paid through Current Year	Remaining Balance	Percent Remaining
<b>Rio Rancho</b>						
24201	Title I ESEA – Federal Stimulus	2009/2-2011/9	\$737,797.00	\$737,796.03	\$0.97	0.00%
24206	Entitlement IDEA B – Federal Stimulus	2009/2-2011/9	\$3,262,775.84	\$3,260,839.64	\$1,936.20	0.06%
24209	Preschool IDEA B – Federal Stimulus	2009/2-2011/9	\$144,548.00	\$144,547.85	\$0.15	0.00%
24212	Early Intervention Services IDEA B – Federal Stimulus	2009/2-2011/9	\$574,156.16	\$574,155.40	\$0.76	0.00%
24213	Education of Homeless Federal Stimulus	2009/2-2011/9	\$24,000.00	\$24,000.00	\$0.00	0.00%
24215	Private School Share – IDEA B - Federal Stimulus	2009/2-2011/9	\$3,688.00	\$3,687.14	\$0.86	0.02%
		<b>Total:</b>	<b>\$4,746,965.00</b>	<b>\$4,745,026.06</b>	<b>\$1,938.94</b>	<b>0.04%</b>
<b>Roswell</b>						
24201	Title I ESEA – Federal Stimulus	2009/2-2011/9	\$1,970,181.00	\$1,970,180.88	\$0.12	0.00%
24206	Entitlement IDEA B – Federal Stimulus	2009/2-2011/9	\$2,804,214.00	\$2,804,213.74	\$0.26	0.00%
24209	Preschool IDEA B – Federal Stimulus	2009/2-2011/9	\$105,508.00	\$105,507.99	\$0.01	0.00%
24249	Enhance Ed. thru Tech Compet.-Federal Stimulus	2009/2-2011/9	\$360,562.00	\$360,535.30	\$26.70	0.00%
		<b>Total:</b>	<b>\$5,240,465.00</b>	<b>\$5,240,437.91</b>	<b>\$27.09</b>	<b>0.00%</b>
<b>Roy</b>						
24201	Title I ESEA – Federal Stimulus	2009/2-2011/9	\$5,477.00	\$5,476.89	\$0.11	0.00%
24206	Entitlement IDEA B – Federal Stimulus	2009/2-2011/9	\$14,619.00	\$14,619.00	\$0.00	0.00%
24209	Preschool IDEA B – Federal Stimulus	2009/2-2011/9	\$550.00	\$176.95	\$373.05	67.83%
		<b>Total:</b>	<b>\$20,646.00</b>	<b>\$20,272.84</b>	<b>\$373.16</b>	<b>1.81%</b>
<b>Ruidoso</b>						
24201	Title I ESEA – Federal Stimulus	2009/2-2011/9	\$314,026.00	\$314,025.99	\$0.01	0.00%
24206	Entitlement IDEA B – Federal Stimulus	2009/2-2011/9	\$601,254.00	\$601,253.56	\$0.44	0.00%
24209	Preschool IDEA B – Federal Stimulus	2009/2-2011/9	\$22,623.00	\$22,122.00	\$501.00	2.21%
		<b>Total:</b>	<b>\$937,903.00</b>	<b>\$937,401.55</b>	<b>\$501.45</b>	<b>0.05%</b>
<b>San Jon</b>						
24201	Title I ESEA – Federal Stimulus	2009/2-2011/9	\$52,986.00	\$52,986.00	\$0.00	0.00%
24206	Entitlement IDEA B – Federal Stimulus	2009/2-2011/9	\$38,729.00	\$38,729.00	\$0.00	0.00%
24209	Preschool IDEA B – Federal Stimulus	2009/2-2011/9	\$1,457.00	\$1,457.00	\$0.00	0.00%
		<b>Total:</b>	<b>\$93,172.00</b>	<b>\$93,172.00</b>	<b>\$0.00</b>	<b>0.00%</b>
<b>Santa Fe</b>						
24201	Title I ESEA – Federal Stimulus	2009/2-2011/9	\$2,347,562.00	\$2,347,562.00	\$0.00	0.00%
24206	Entitlement IDEA B – Federal Stimulus	2009/2-2011/9	\$3,848,940.82	\$3,844,633.84	\$4,306.98	0.11%
24209	Preschool IDEA B – Federal Stimulus	2009/2-2011/9	\$155,986.57	\$155,986.57	\$0.00	0.00%
24213	Education of Homeless Federal Stimulus	2009/2-2011/9	\$51,000.00	\$51,000.00	\$0.00	0.00%
24215	Private School Share – IDEA B - Federal Stimulus	2009/2-2011/9	\$58,913.00	\$32,166.27	\$26,746.73	45.40%
		<b>Total:</b>	<b>\$6,462,402.39</b>	<b>\$6,431,348.68</b>	<b>\$31,053.71</b>	<b>0.48%</b>

## American Recovery and Reinvestment Act Statewide Grant Expenditure Report

Fund Code	Fund Name	Grant Year	Grant Year Allocation	Reimbursements Approved and Paid through Current Year	Remaining Balance	Percent Remaining
<b>Academy for Technology and the Classics (Santa Fe)</b>						
24206	Entitlement IDEA B – Federal Stimulus	2009/2-2011/9	\$65,412.61	\$65,412.61	\$0.00	0.00%
		<b>Total:</b>	<b>\$65,412.61</b>	<b>\$65,412.61</b>	<b>\$0.00</b>	<b>0.00%</b>
<b>Monte Del Sol Charter School (Santa Fe)</b>						
24206	Entitlement IDEA B – Federal Stimulus	2009/2-2011/9	\$69,583.43	\$69,583.43	\$0.00	0.00%
		<b>Total:</b>	<b>\$69,583.43</b>	<b>\$69,583.43</b>	<b>\$0.00</b>	<b>0.00%</b>
<b>Tierra Encantada Charter School (Santa Fe)</b>						
24206	Entitlement IDEA B – Federal Stimulus	2009/2-2011/9	\$16,630.14	\$16,630.14	\$0.00	0.00%
		<b>Total:</b>	<b>\$16,630.14</b>	<b>\$16,630.14</b>	<b>\$0.00</b>	<b>0.00%</b>
<b>Turquoise Trail Elementary (Santa Fe)</b>						
24201	Title I ESEA – Federal Stimulus	2009/2-2011/9	\$40,205.00	\$40,205.00	\$0.00	0.00%
24206	Entitlement IDEA B – Federal Stimulus	2009/2-2011/9	\$86,516.00	\$86,516.00	\$0.00	0.00%
24209	Preschool IDEA B – Federal Stimulus	2009/2-2011/9	\$25.43	\$25.43	\$0.00	0.00%
		<b>Total:</b>	<b>\$126,746.43</b>	<b>\$126,746.43</b>	<b>\$0.00</b>	<b>0.00%</b>
<b>Santa Rosa</b>						
24201	Title I ESEA – Federal Stimulus	2009/2-2011/9	\$132,284.00	\$132,283.46	\$0.54	0.00%
24206	Entitlement IDEA B – Federal Stimulus	2009/2-2011/9	\$172,974.00	\$138,232.86	\$34,741.14	20.08%
24209	Preschool IDEA B – Federal Stimulus	2009/2-2011/9	\$6,508.00	\$6,508.00	\$0.00	0.00%
24249	Enhance Ed. thru Tech Compet.-Federal Stimulus	2009/2-2011/9	\$335,849.04	\$333,392.27	\$2,456.77	0.73%
		<b>Total:</b>	<b>\$647,615.04</b>	<b>\$610,416.59</b>	<b>\$37,198.45</b>	<b>5.74%</b>
<b>School of Dreams Academy</b>						
24201	Title I ESEA – Federal Stimulus	2009/2-2011/9	\$9,386.00	\$9,385.75	\$0.25	0.00%
24206	Entitlement IDEA B – Federal Stimulus	2009/2-2011/9	\$26,861.00	\$26,860.60	\$0.40	0.00%
		<b>Total:</b>	<b>\$36,247.00</b>	<b>\$36,246.35</b>	<b>\$0.65</b>	<b>0.00%</b>
<b>Silver City</b>						
24201	Title I ESEA – Federal Stimulus	2009/2-2011/9	\$481,036.00	\$481,036.00	\$0.00	0.00%
24206	Entitlement IDEA B – Federal Stimulus	2009/2-2011/9	\$886,605.00	\$884,070.67	\$2,534.33	0.29%
24209	Preschool IDEA B – Federal Stimulus	2009/2-2011/9	\$33,455.00	\$33,446.39	\$8.61	0.03%
24213	Education of Homeless Federal Stimulus	2009/2-2011/9	\$17,500.00	\$16,848.73	\$651.27	3.72%
24215	Private School Share – IDEA B - Federal Stimulus	2009/2-2011/9	\$2,534.00	\$1,906.98	\$627.02	24.74%
		<b>Total:</b>	<b>\$1,421,130.00</b>	<b>\$1,417,308.77</b>	<b>\$3,821.23</b>	<b>0.27%</b>
<b>Socorro</b>						
24201	Title I ESEA – Federal Stimulus	2009/2-2011/9	\$634,080.00	\$632,109.20	\$1,970.80	0.31%
24206	Entitlement IDEA B – Federal Stimulus	2009/2-2011/9	\$503,212.00	\$503,212.00	\$0.00	0.00%
24209	Preschool IDEA B – Federal Stimulus	2009/2-2011/9	\$20,355.00	\$19,650.11	\$704.89	3.46%
24213	Education of Homeless Federal Stimulus	2009/2-2011/9	\$10,000.00	\$9,231.67	\$768.33	7.68%
24249	Enhance Ed. thru Tech Compet.-Federal Stimulus	2009/2-2011/9	\$234,072.09	\$233,965.57	\$106.52	0.05%
		<b>Total:</b>	<b>\$1,401,719.09</b>	<b>\$1,398,168.55</b>	<b>\$3,550.54</b>	<b>0.25%</b>

## American Recovery and Reinvestment Act Statewide Grant Expenditure Report

Fund Code	Fund Name	Grant Year	Grant Year Allocation	Reimbursements Approved and Paid through Current Year	Remaining Balance	Percent Remaining
<b>Cottonwood Valley Charter School (Socorro)</b>						
24201	Title I ESEA – Federal Stimulus	2009/2-2011/9	\$7,126.00	\$7,126.00	\$0.00	0.00%
24206	Entitlement IDEA B – Federal Stimulus	2009/2-2011/9	\$37,876.00	\$37,876.00	\$0.00	0.00%
24249	Enhance Ed. thru Tech Compet.-Federal Stimulus	2009/2-2011/9	\$113,851.17	\$113,851.17	\$0.00	0.00%
	<b>Total:</b>		<b>\$158,853.17</b>	<b>\$158,853.17</b>	<b>\$0.00</b>	<b>0.00%</b>
<b>Southwest Intermediate Learning Center</b>						
24206	Entitlement IDEA B – Federal Stimulus	2009/2-2011/9	\$4,111.00	\$4,110.80	\$0.20	0.00%
	<b>Total:</b>		<b>\$4,111.00</b>	<b>\$4,110.80</b>	<b>\$0.20</b>	<b>0.00%</b>
<b>Southwest Primary Learning Center</b>						
24206	Entitlement IDEA B – Federal Stimulus	2009/2-2011/9	\$8,222.00	\$8,222.00	\$0.00	0.00%
24249	Enhance Ed. thru Tech Compet.-Federal Stimulus	2009/2-2011/9	\$336,384.00	\$336,371.41	\$12.59	0.00%
	<b>Total:</b>		<b>\$344,606.00</b>	<b>\$344,593.41</b>	<b>\$12.59</b>	<b>0.00%</b>
<b>Southwest REC #10</b>						
24201	Title I ESEA – Federal Stimulus	2009/2-2011/9	\$59,239.85	\$59,239.85	\$0.00	0.00%
24206	Entitlement IDEA B – Federal Stimulus	2009/2-2011/9	\$260,738.98	\$212,506.85	\$48,232.13	18.50%
24209	Preschool IDEA B – Federal Stimulus	2009/2-2011/9	\$10,776.14	\$10,517.90	\$258.24	2.40%
	<b>Total:</b>		<b>\$330,754.97</b>	<b>\$282,264.60</b>	<b>\$48,490.37</b>	<b>14.66%</b>
<b>Southwest Secondary Learning Center</b>						
24206	Entitlement IDEA B – Federal Stimulus	2009/2-2011/9	\$12,333.00	\$12,295.73	\$37.27	0.30%
	<b>Total:</b>		<b>\$12,333.00</b>	<b>\$12,295.73</b>	<b>\$37.27</b>	<b>0.30%</b>
<b>Springer</b>						
24201	Title I ESEA – Federal Stimulus	2009/2-2011/9	\$48,301.00	\$48,300.99	\$0.01	0.00%
24206	Entitlement IDEA B – Federal Stimulus	2009/2-2011/9	\$58,831.00	\$58,830.80	\$0.20	0.00%
24209	Preschool IDEA B – Federal Stimulus	2009/2-2011/9	\$2,213.00	\$2,213.00	\$0.00	0.00%
	<b>Total:</b>		<b>\$109,345.00</b>	<b>\$109,344.79</b>	<b>\$0.21</b>	<b>0.00%</b>
<b>Taos</b>						
24201	Title I ESEA – Federal Stimulus	2009/2-2011/9	\$553,779.00	\$553,727.06	\$51.94	0.01%
24206	Entitlement IDEA B – Federal Stimulus	2009/2-2011/9	\$796,671.00	\$796,567.82	\$103.18	0.01%
24209	Preschool IDEA B – Federal Stimulus	2009/2-2011/9	\$32,718.00	\$26,086.53	\$6,631.47	20.27%
24215	Private School Share – IDEA B - Federal Stimulus	2009/2-2011/9	\$41,259.00	\$0.00	\$41,259.00	100.00%
	<b>Total:</b>		<b>\$1,424,427.00</b>	<b>\$1,376,381.41</b>	<b>\$48,045.59</b>	<b>3.37%</b>
<b>Taos Academy</b>						
24201	Title I ESEA – Federal Stimulus	2009/2-2011/9	\$6,619.00	\$6,619.00	\$0.00	0.00%
24206	Entitlement IDEA B – Federal Stimulus	2009/2-2011/9	\$19,431.00	\$19,431.00	\$0.00	0.00%
	<b>Total:</b>		<b>\$26,050.00</b>	<b>\$26,050.00</b>	<b>\$0.00</b>	<b>0.00%</b>
<b>Anansi Charter School (Taos)</b>						
24206	Entitlement IDEA B – Federal Stimulus	2009/2-2011/9	\$13,583.00	\$13,583.00	\$0.00	0.00%
	<b>Total:</b>		<b>\$13,583.00</b>	<b>\$13,583.00</b>	<b>\$0.00</b>	<b>0.00%</b>
<b>Taos Municipal Charter School (Taos)</b>						
24206	Entitlement IDEA B – Federal Stimulus	2009/2-2011/9	\$18,110.00	\$18,110.00	\$0.00	0.00%
	<b>Total:</b>		<b>\$18,110.00</b>	<b>\$18,110.00</b>	<b>\$0.00</b>	<b>0.00%</b>

## American Recovery and Reinvestment Act Statewide Grant Expenditure Report

Fund Code	Fund Name	Grant Year	Grant Year Allocation	Reimbursements Approved and Paid through Current Year	Remaining Balance	Percent Remaining
<b>Tatum</b>						
24201	Title I ESEA – Federal Stimulus	2009/2-2011/9	\$54,514.00	\$54,513.92	\$0.08	0.00%
24206	Entitlement IDEA B – Federal Stimulus	2009/2-2011/9	\$47,481.96	\$47,480.80	\$1.16	0.00%
		<b>Total:</b>	<b>\$101,995.96</b>	<b>\$101,994.72</b>	<b>\$1.24</b>	<b>0.00%</b>
<b>Texico</b>						
24201	Title I ESEA – Federal Stimulus	2009/2-2011/9	\$36,678.00	\$36,677.99	\$0.01	0.00%
24206	Entitlement IDEA B – Federal Stimulus	2009/2-2011/9	\$130,859.00	\$130,859.00	\$0.00	0.00%
24209	Preschool IDEA B – Federal Stimulus	2009/2-2011/9	\$4,924.00	\$4,924.00	\$0.00	0.00%
		<b>Total:</b>	<b>\$172,461.00</b>	<b>\$172,460.99</b>	<b>\$0.01</b>	<b>0.00%</b>
<b>Truth or Consequences</b>						
24201	Title I ESEA – Federal Stimulus	2009/2-2011/9	\$526,923.00	\$526,922.19	\$0.81	0.00%
24206	Entitlement IDEA B – Federal Stimulus	2009/2-2011/9	\$321,132.00	\$321,131.57	\$0.43	0.00%
24209	Preschool IDEA B – Federal Stimulus	2009/2-2011/9	\$8,728.00	\$0.00	\$8,728.00	100.00%
24213	Education of Homeless Federal Stimulus	2009/2-2011/9	\$12,500.00	\$11,244.35	\$1,255.65	10.05%
		<b>Total:</b>	<b>\$869,283.00</b>	<b>\$859,298.11</b>	<b>\$9,984.89</b>	<b>1.15%</b>
<b>Tucumcari</b>						
24201	Title I ESEA – Federal Stimulus	2009/2-2011/9	\$477,461.00	\$477,460.51	\$0.49	0.00%
24206	Entitlement IDEA B – Federal Stimulus	2009/2-2011/9	\$294,408.00	\$288,605.05	\$5,802.95	1.97%
24209	Preschool IDEA B – Federal Stimulus	2009/2-2011/9	\$11,076.00	\$10,948.26	\$127.74	1.15%
		<b>Total:</b>	<b>\$782,945.00</b>	<b>\$777,013.82</b>	<b>\$5,931.18</b>	<b>0.76%</b>
<b>Tularosa</b>						
24201	Title I ESEA – Federal Stimulus	2009/2-2011/9	\$588,365.00	\$588,365.00	\$0.00	0.00%
24206	Entitlement IDEA B – Federal Stimulus	2009/2-2011/9	\$311,656.00	\$311,656.00	\$0.00	0.00%
24209	Preschool IDEA B – Federal Stimulus	2009/2-2011/9	\$11,722.00	\$11,722.00	\$0.00	0.00%
		<b>Total:</b>	<b>\$911,743.00</b>	<b>\$911,743.00</b>	<b>\$0.00</b>	<b>0.00%</b>
<b>Vaughn</b>						
24201	Title I ESEA – Federal Stimulus	2009/2-2011/9	\$22,296.00	\$22,295.98	\$0.02	0.00%
24206	Entitlement IDEA B – Federal Stimulus	2009/2-2011/9	\$26,229.00	\$26,228.85	\$0.15	0.00%
24209	Preschool IDEA B – Federal Stimulus	2009/2-2011/9	\$987.00	\$987.00	\$0.00	0.00%
		<b>Total:</b>	<b>\$49,512.00</b>	<b>\$49,511.83</b>	<b>\$0.17</b>	<b>0.00%</b>
<b>Village Academy</b>						
24206	Entitlement IDEA B – Federal Stimulus	2009/2-2011/9	\$18,981.13	\$18,981.13	\$0.00	0.00%
		<b>Total:</b>	<b>\$18,981.13</b>	<b>\$18,981.13</b>	<b>\$0.00</b>	<b>0.00%</b>
<b>Wagon Mound</b>						
24201	Title I ESEA – Federal Stimulus	2009/2-2011/9	\$93,940.00	\$93,939.62	\$0.38	0.00%
24206	Entitlement IDEA B – Federal Stimulus	2009/2-2011/9	\$33,675.00	\$33,674.89	\$0.11	0.00%
24209	Preschool IDEA B – Federal Stimulus	2009/2-2011/9	\$1,267.00	\$1,267.00	\$0.00	0.00%
		<b>Total:</b>	<b>\$128,882.00</b>	<b>\$128,881.51</b>	<b>\$0.49</b>	<b>0.00%</b>

## American Recovery and Reinvestment Act Statewide Grant Expenditure Report

Fund Code	Fund Name	Grant Year	Grant Year Allocation	Reimbursements Approved and Paid through Current Year	Remaining Balance	Percent Remaining
<b>West Las Vegas</b>						
24201	Title I ESEA – Federal Stimulus	2009/2-2011/9	\$500,247.00	\$500,247.00	\$0.00	0.00%
24206	Entitlement IDEA B – Federal Stimulus	2009/2-2011/9	\$501,825.00	\$501,824.58	\$0.42	0.00%
24209	Preschool IDEA B – Federal Stimulus	2009/2-2011/9	\$18,878.00	\$18,878.00	\$0.00	0.00%
24213	Education of Homeless Federal Stimulus	2009/2-2011/9	\$10,000.00	\$9,999.40	\$0.60	0.00%
24249	Enhance Ed. thru Tech Compet.-Federal Stimulus	2009/2-2011/9	\$280,330.50	\$280,330.50	\$0.00	0.00%
		<b>Total:</b>	<b>\$1,311,280.50</b>	<b>\$1,311,279.48</b>	<b>\$1.02</b>	<b>0.00%</b>
<b>Zuni</b>						
24201	Title I ESEA – Federal Stimulus	2009/2-2011/9	\$716,396.00	\$716,395.09	\$0.91	0.00%
24206	Entitlement IDEA B – Federal Stimulus	2009/2-2011/9	\$506,352.00	\$295,158.49	\$211,193.51	41.71%
24209	Preschool IDEA B – Federal Stimulus	2009/2-2011/9	\$19,046.00	\$12,600.00	\$6,446.00	33.84%
		<b>Total:</b>	<b>\$1,241,794.00</b>	<b>\$1,024,153.58</b>	<b>\$217,640.42</b>	<b>17.53%</b>

**Summary by Grant Fund:**

24201	Title I ESEA – Federal Stimulus	2009/2-2011/9	\$77,134,534.00	\$76,739,687.44	\$394,846.56	0.51%
24206	Entitlement IDEA B – Federal Stimulus	2009/2-2011/9	\$85,006,068.71	\$82,669,625.05	\$2,336,443.66	2.75%
24212	Early Intervention Services IDEA B – Federal Stimulus	2009/2-2011/9	\$5,651,876.70	\$5,507,223.31	\$144,653.39	2.56%
24215	Private School Share – IDEA B - Federal Stimulus	2009/2-2011/9	\$389,548.00	\$216,366.89	\$173,181.11	44.46%
24209	Preschool IDEA B – Federal Stimulus	2009/2-2011/9	\$3,400,490.00	\$3,215,359.31	\$185,130.69	5.44%
24213	Education of Homeless Federal Stimulus	2009/2-2011/9	\$548,313.00	\$527,886.92	\$20,426.08	3.73%
24249	Enhance Ed. thru Tech Compet.-Federal Stimulus	2009/2-2011/9	\$4,881,863.74	\$4,733,544.00	\$148,319.74	3.04%
24262	Title I ESEA – School Imp– Federal Stimulus	2009/2-2011/9	\$3,120,530.00	\$2,886,070.55	\$234,459.45	7.51%
		<b>Statewide Totals</b>	<b>\$180,133,224.15</b>	<b>\$176,495,763.47</b>	<b>\$3,637,460.68</b>	<b>2.02%</b>

**NOTE:** School entities were instructed to complete expenditures through 9/30/11 and submit their final RfR no later than October 28, 2011. Requests for reimbursement are contuing to be submitted as of the date of this report.