

WHO WE ARE

Local Community

- Luna County (population 25,532)
 - Deming & Columbus
 - Border Palomas, Mexico
 - 2,965 mi²
- Jobs
 - Farming & Ranching
 - Government (local, state, federal)
 - School
 - Hospital

SOURCE: United States Census Bureau, 2021

Factors

- High unemployment rate
- 37% children living in poverty
- 13% Bachelor degree or higher



WHO WE ARE

Student Demographics

5,229 students plus 146 enrolled in our locally authorized Charter High School

Homeless ≈ 3.4% (180 students)

Migrant $\approx 5\%$ (265 students)

SWD $\approx 15.3\%$ (801 students)

ELL ≈ 40.6% (2,124 students)

Free & Reduced Lunch = 100% Approximately 900 American Citizen students bussed from Port of Entry



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WHO WE ARE

Options for Families

- 3-year-old & Pre-K school
- Six Elementary Schools with Pre-K
- Sixth Grade Academy
- Middle School (7th & 8th grades)
- Traditional High School
- Early College High School
- Alternative High School

- Locally authorized, Deming Cesar Chavez Charter High School
- CTE Programs
- Extended Learning Time
- After School Programs
- Activity & Athletics programs



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WHO WE ARE

Staffing

Total Staff = 831

Teaching Staff = 316

Classroom EA's = 156

Counselors, Social Workers,

Student Attendance, & Equity Success Liaisons = 15, 5, 7

Alternatively Licensed = 63

Instructional Vacancies = 25 Teacher, 6 EA



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OUR FOCUS: GROWING CHAMPIONS

Academics & The Whole Child

- · Profile of a Graduate
- MLSS Layer 1 Focus
 - Culturally Responsive Curriculum
 - Lesson Design & Instructional Practices
 - Technology 1:1 initiative
 - SEL Services & Supports
- MLSS Layer 2 & 3
 - Wraparound services to ensure students access Layer 1 successfully

- Monitoring Progress
 - MSSA, Access, iMSSA, i-Station, Interim Assessments
 - Disaggregated Data for Subgroup needs
 - · Action Plan revised based on data
- DASH Plan alignment and regular monitoring



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OUR FOCUS: GROWING CHAMPIONS

Educator Ecosystem

- Additional Compensation
 - · SPED, TESOL, Bilingual
 - Hard to Staff: STEM
- Endorsement Programs
 - · TESOL, Bilingual
- Staff Development
 - Additional PD/Planning Days
 - · Aligned to needs and DASH plans
 - Grow Your Own
- · Childcare Project
- · Teacher Academy CTE
- PR Campaigns & Outreach

Operations

- Funding aligned to program goals and needs, based on student data.
- · Safety focus.
- Facility maintenance ensures clean and safe environments for learning and working.
- Facility upgrades to expand and support learning and quality air.
- Quality breakfast/lunch meals provided to all students with dinner to after school participants.



NEEDS ~ CONSIDERATIONS

- Federal program shortages as the result of raises
- Transportation fully funded
 - · 2992 miles driven every day
 - · 49 bus routes
 - Subsidize approximately \$480,000/yr
- · Support Staff Funding
 - Counselors (I for every 250 students)
 - Interventionists
 - Social Workers
 - SRO's
- · Additional PD/Planning Days

- Flexibility with ELT/K-5
 - · Minutes vs Days
 - · Additions to minimums
 - · Flexibility for implementation
- Safety & Security
 - · Standardized scope of work
 - Funding to bring existing systems up to standards
 - · New builds funded for standards
- Higher Education Alignment
 - Requirements on districts must be taught to pre-service teacher (ex: LETRS)
- Study the number of trainings and mandates placed on districts and remove mandates when adding new ones.

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