

Capital Outlay Quarterly Report
 (Appropriations ≥ \$1 million)
 As of April 2021

G	Project on schedule	Y	Behind Schedule
B	Appropriation expended or project complete	R	No activity, bonds not sold, or significant obstacles to completion

Appr ID	Original FY	Reversion Date	County	Project Description	Funding Source	Bonds Sold	Appropriation Amount	Total Amount Expended	Expended in Last Quarter	Current Balance	Project Phase	Project Status	Progress Rating
1 ADMINISTRATIVE OFFICE OF THE COURTS													
C2001	2018	6/30/2022	Statewide	AOC Magistrate & District Courts Security Equipment	STB	Yes	\$1,400,000	\$1,107,048	\$6,875	\$292,952	Project in Construction	Multiple projects are ongoing: 1st Judicial District Court work is 92 percent complete, 4th Judicial District Court work is 37 percent complete, 6th Judicial District Court work is 100 percent complete, 9th Judicial District Court work is 55 percent complete, 11th Judicial District Court work is 36 percent complete.	Y
D2001	2019	6/30/2023	Bernalillo	AOC 2nd Judicial District Court - 3rd Floor Courtroom	GF	N/A	\$1,799,830	\$108,398	\$0	\$1,691,432	Project in Design	Project is in initial phases with 5 percent complete.	R
D2005	2019	6/30/2021	Statewide	AOC Courts And Facilities Security	GF	N/A	\$1,500,000	\$575,470	\$37,854	\$924,530	Project in Construction	Projects in the 2nd and 9th judicial district courts are 0 percent complete. Projects at the Magistrate Court are 75 percent complete, the 3rd judicial district court is 41 percent complete, the 4th judicial district court is 99 percent complete, and the 8th judicial district courts is 100 percent complete, and the 13th judicial court is 1 percent complete.	Y
5 AGING AND LONG-TERM SERVICES DEPARTMENT													
	2016	6/30/2021	Multiple Counties Statewide	2016 Senior Center Renovation - Code Compliance, Other Alterations, Equipment, Major Construction, & Vehicles (Multiple Projects)	GOB	Yes	\$15,243,300	\$12,100,450	\$2,801,866	\$3,142,850	Multiple Projects in Planning, Design, Construction, and Closeout	109 projects for planning, design, construction, and purchasing; 69 projects are closed; 21 percent unspent. 9 projects have no expenditures.	R
	2018	6/30/2022	Multiple Counties Statewide	2018 Senior Center Renovation - Code Compliance, Other Alterations, Equipment, Major Construction, & Vehicles (Multiple Projects)	GOB	Yes	\$10,664,878	\$3,172,399	\$797,619	\$7,492,479	Multiple Projects in Planning, Design, and Construction	74 projects for planning, design, construction, and equipment; 11 projects complete; 70 percent unspent. 35 projects have no expenditures. Bonds sold in July 2019.	Y
D2047	2019	6/30/2023	Rio Arriba	Espanola Nursing Home Facility	GF	N/A	\$1,000,000	\$978,563	\$0	\$21,437	Construction in Progress	Improvements being made to facility and surrounding area.	G
D2077	2019	6/30/2023	Taos	Taos Pueblo Senior Day Care Facility Construction	GF	N/A	\$1,260,000	\$19,681	\$7,081	\$1,240,319	Project in Design	Programming complete. Building layout 75 percent complete.	Y
10 BORDER AUTHORITY													
D2084	2019	6/30/2023	Dona Ana	Border Authority Santa Teresa to Sunland Park Rd Extension	GF	N/A	\$3,000,000	\$0	\$0	\$3,000,000	Purchases in Progress	Vendor RFP responses received. Review Committee reviewing and scoring project responses. Special Session 2020 Solvency Measures (SB5) reduced appropriation by \$2.4 million.	Y
D2085	2019	6/30/2023	Luna	Border Authority Columbus LPOE Flood Control	GF	N/A	\$3,500,000	\$0	\$0	\$3,500,000	Budgeted	Intergovernmental agreement signed with the Village of Columbus. Purchase of land moving forward. County seeking additional funds for phase 2 and 3.	R
E2011	2020	6/30/2024	Luna	Border Authority Columbus POE Infrastructure	STB	Yes	\$1,500,000	\$0	\$0	\$1,500,000	Appropriated	Connected to appropriation above.	R
14 CORRECTIONS DEPARTMENT													
E4099	2016	6/30/2021	Statewide	NMCD Offender Management Information System	STBR	Yes	\$2,400,000	\$2,400,000	\$131,000	\$0	Project Closed	Installation complete.	B
16 CUMBRES AND TOLTEC SCENIC RAILROAD													
D2126	2019	6/30/2023	Rio Arriba	CTSRRC Track, Locomotive & Passenger Car Rehab	GF	N/A	\$1,000,000	\$500,646	\$325,182	\$499,354	Project in Construction	Project design completed and car and locomotive work ongoing work ongoing. Project delayed due to Covid-19.	Y
E2029	2020	6/30/2024	Rio Arriba	CTSRRC Track, Infrastructure, Locomotive & Passenger Car Improvements	STB	Yes	\$1,000,000	\$0	\$0	\$1,000,000	Project Planning	Project planning completed.	G

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19 DEPARTMENT OF CULTURAL AFFAIRS														
A5110	20	2016	6/30/2021	Statewide	DCA Public Library Resource Acquisitions	GOB	Yes	\$3,000,000	\$2,991,768	\$713,094	\$8,232	Purchase in Process	Overall, 75 public libraries have submitted reimbursement requests totaling approximately 99 percent the appropriation. Three libraries have balances: El Rito Library (\$2,726), Eleanor Daggett Memorial Library (\$1,213), and Rio Abajo Community Library (\$4,129).	G
A5111	21	2016	6/30/2021	Statewide	Tribal Libraries Acquisitions	GOB	Yes	\$750,000	\$713,581	\$368,766	\$36,419	Purchase in Process	Overall, 19 tribal public libraries have submitted reimbursement requests totaling 95 percent of the appropriation. Three libraries have balances: P'oe Tsawa Community Library (\$1,091), Pueblo de Cochiti Library (\$5,412), Torreon Community Library (\$28,382).	G
C5074	22	2018	6/30/2023	Statewide	DCA Public Library Resource Acquisitions	GOB	Yes	\$4,000,000	\$1,170,261	\$929,119	\$2,829,739	Purchase in Process	Overall, 26 public libraries have requested reimbursement totaling approximately 29 percent of the appropriation.	Y
C5075	23	2018	6/30/2023	Statewide	Tribal Libraries Acquisitions	GOB	Yes	\$750,000	\$7,437	\$7,437	\$742,563	Purchase in Process	Two tribal public libraries have submitted a reimbursement request totaling 1 percent of the appropriation.	Y
C2051	24	2018	6/30/2022	Statewide	DCA Facilities Life/Health/Safety Repairs Statewide	STB	Yes	\$3,700,000	\$3,484,713	\$107,517	\$215,287	Project in Construction	Priority projects across DCA have been identified and initiated. Over \$1.5 million in funds encumbered for projects including Space HVAC, MOIFA Collections Humidifier, FRHM wood preservation, FRHM parking lot upgrades, NMHM underground water intrusion remediation.	G
D2125	25	2019	6/30/2023	Statewide	DCA Life Health & Safety Renovations & Repairs	GF	N/A	\$4,500,000	\$2,267,946	\$642,658	\$2,232,054	Project in Construction	Priority projects across DCA have been identified and initiated. Over \$1.5 million in funds encumbered for projects including Space HVAC, MOIFA Collections Humidifier, FRHM wood preservation, FRHM parking lot upgrades, NMHM underground water intrusion remediation.	G
E2028	26	2020	6/30/2024	Statewide	DCA Site & Monument Improvements Statewide	STB	Yes	\$3,000,000	\$375,570	\$375,570	\$2,624,430	Project in Construction	Funding for priority statewide repairs will be utilized.	Y
D2109	27	2019	6/30/2023	Bernalillo	Museum of Natural History & Science Facility/Exhibits	GF	N/A	\$1,150,000	\$683,025	\$284,565	\$466,975	Project in Construction	Began renovation of upstairs restrooms. Completed installation of a new lighting system in the atrium. Prioritizing projects to upgrades of the facility, exhibits, planetarium, collections/storage building and ADA upgrades. Currently obtaining quotes.	G
D2110	28	2019	6/30/2023	Bernalillo	National Hispanic Cultural Center Improvement	GF	N/A	\$1,065,000	\$771,847	\$135,362	\$293,153	Project in Construction	HVAC repairs are ongoing. Security cameras are installed. Intrusion and burglary alarm system has been encumbered. Capital improvements identified, prioritized and funds allocated to upgrade IT infrastructure, repair trip hazards, security upgrades, HVAC repairs, repair decaying wood columns on historic buildings, repair stucco, replace decaying doors on historic buildings, collections storage equipment, electrical upgrades, theatre seating, and carpet upgrades.	G
D2111	29	2019	6/30/2023	Dona Ana	Farm and Ranch Heritage Museum Improvements	GF	N/A	\$1,310,000	\$744,994	\$50,771	\$565,006	Project in Construction	PO issued for 97 percent of the identified projects.	G
D2121	30	2019	6/30/2023	Santa Fe	DCA Museum of Art Vladem Contemporary	GF	N/A	\$4,010,000	\$47,219	\$7,119	\$3,962,781	Project in Construction	Construction contract signed with Bradbury Stamm. Contractor is anticipating a 14 month construction phase.	Y
D2122	31	2019	6/30/2023	Santa Fe	Museum of Indian Arts & Culture Exhibit Santa Fe	GF	N/A	\$1,211,000	\$248,064	\$216,383	\$962,936	Project in Design	Construction contract developed and submitted for approval. Funds will be used to hire the construction firm to remodel the HNA Gallery.	Y
32 DEPARTMENT OF FINANCE AND ADMINISTRATION														
C2571	33	2018	6/30/2022	Santa Fe	Santa Fe Airport Parking Facility Expansion	STB	Yes	\$1,500,000	\$124,223	\$0	\$1,375,777	Project in Construction	Construction underway. Schematic design completed.	G
D2576	34	2019	6/30/2023	Statewide	Statewide Local Emergency Infrastructure Projects	GF	N/A	\$1,514,017	\$996,616	\$401,700	\$517,401	Project in Design	\$1M for Gallup police mobile data - \$150,000 NOO was issued for 3 Notebooks and equipment; \$100,000 for City Hall HVAC - waiting on cost proposal for design; \$400,000 for Larry Brian Mitchell Roof and Stucco - estimates and cost proposal in process.	G
D2857	35	2019	6/30/2021	Bernalillo	Albuquerque Fire Rescue Aerial Platform Apparatus	GF	N/A	\$1,400,000	\$1,380,816	\$1,380,816	\$19,184	Purchase in Process	Order complete. Submitting final notice of obligation.	G
D2861	36	2019	6/30/2021	Bernalillo	Albuquerque Fire Rescue Protective Gear	GF	N/A	\$1,500,000	\$1,499,939	\$47,229	\$61	Project Closed	Materials purchased.	B
D2901	37	2019	6/30/2021	Bernalillo	Albuquerque Police Department Technology DNA Automation	GF	N/A	\$1,032,000	\$1,030,040	\$198,176	\$1,960	Project Closed	Technology purchased.	B
D2903	38	2019	6/30/2021	Bernalillo	Albuquerque Police Department Technology Gunshot Detection	GF	N/A	\$1,520,000	\$1,130,000	\$390,000	\$390,000	Project in Construction	Purchase in progress. Project in Construction.	G
D2574	39	2019	6/30/2023	Statewide	DFA MFA NM Housing Trust Fund/Affordable Housing	GF	N/A	\$2,000,000	\$300,000	\$0	\$1,700,000	Projects in Construction	Two projects in construction, both on schedule.	G

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D2575	40	2019	6/30/2023	Statewide	DFA MFA Weatherize/Improvements Affordable Housing	GF	N/A	\$1,000,000	\$903,883	\$389,022	\$96,117	Project in Construction	Construction began in July 2020. Project on schedule.	G
E2257	41	2020	6/30/2024	Statewide	MFA Affordable Housing Act Projects Statewide	STB	Yes	\$1,200,000	\$1,000,000	\$1,000,000	\$200,000	Project in Construction	Project in Construction. Design complete.	G
E2258	42	2020	6/30/2024	Statewide	MFA Housing Weatherize & Energy Efficiency Statewide	STB	Yes	\$1,000,000	\$77,591	\$77,591	\$922,409	Project in Construction	Weatherization and construction projects in progress.	G
D2802	43	2019	6/30/2023	Bernalillo	Albuquerque Route 66 Visitors Center Construction	GF	N/A	\$2,000,000	\$20,000	\$0	\$1,980,000	Project in Construction	Construction began March 2021 with anticipated completion May 2022. Goal is to submit notice of obligation.	Y
D2816	44	2019	6/30/2023	Bernalillo	Bern County West Central Fire Station Construction	GF	N/A	\$1,185,000	\$144,447	\$7,163	\$1,040,553	Project Planning	The structure is designed to accommodate 11 bunks. Redesign will occur when land sale is finalized.	R
E2375	45	2020	6/30/2024	Bernalillo	Bernalillo County Westside Fire Station Construction	STB	Yes	\$2,595,000	\$25,950	\$25,950	\$2,569,050	Project Planning	Connected to appropriation above.	R
D2834	46	2019	6/30/2023	Bernalillo	Albuquerque Balloon Fiesta Park Access Improvements	GF	N/A	\$7,500,000	\$424,255	\$169,666	\$7,075,745	Project in Construction	Contract issued for \$2.6 million to Parmetrix.	Y
D2836	47	2019	6/30/2023	Bernalillo	Albuquerque Bernalillo County Regional Emergency Communications Infrastructure	GF	N/A	\$16,792,043	\$11,970,552	\$11,603,968	\$4,821,491	Project in Construction	Purchase and construction in process.	G
D2854	48	2019	6/30/2023	Bernalillo	Albuquerque Explora STEM Phase 1B	GF	N/A	\$1,565,000	\$15,650	\$0	\$1,549,350	Project in Construction	Explora STEM center under construction. All funding encumbered with FacilityBuild.	G
D2871	49	2019	6/30/2023	Bernalillo	Albuquerque International District Library Construction	GF	N/A	\$1,916,000	\$1,353,797	\$681,310	\$562,203	Project in Construction	Construction continues. Notice of obligation totaling \$1.9 million submitted.	G
D2906	50	2019	6/30/2023	Bernalillo	Albuquerque Rail Yards Improvements	GF	N/A	\$7,500,000	\$5,190,599	\$4,237,700	\$2,309,401	Project in Construction	Infrastructure, flue shop and tender repair shop construction underway. Boiler shop roof scheduled. Notices of obligation issued to date \$7.4 million.	G
D2922	51	2019	6/30/2023	Bernalillo	Albuquerque West Side Sports Complex	GF	N/A	\$1,805,933	\$38,051	\$19,992	\$1,767,882	Project in Design	Grant agreement issued. Notices of obligation to date \$40 thousand.	Y
D2958	52	2019	6/30/2023	Colfax	SCCCSHD Health Care & Ambulance Clinic	GF	N/A	\$2,050,000	\$2,006,097	\$611,502	\$43,903	Project in Construction	Equipment being moved into facility.	G
D2993	53	2019	6/30/2023	Dona Ana	Las Cruces Arts & Cultural District Improvements	GF	N/A	\$1,000,000	\$154,955	\$154,955	\$845,045	Project Planning	Study for wayfinding, lighting and rights of way near completion.	Y
D3002	54	2019	6/30/2023	Dona Ana	Las Cruces International Airport Improvements	GF	N/A	\$1,100,000	\$904,081	\$234,724	\$195,919	Project in Construction	Project is 75 percent complete. Taxi lanes in design.	G
D3004	55	2019	6/30/2023	Dona Ana	Las Cruces Parking Garage Construction	GF	N/A	\$2,000,000	\$179,869	\$89,597	\$1,820,131	Project in Design	Additional scope added to design to evaluate additional lots for parking garage and for municipal court.	Y
D3048	56	2019	6/30/2023	Lea	Eunice Public Safety & Judicial Complex Construct	GF	N/A	\$1,600,000	\$1,581,405	\$673,341	\$18,595	Project in Construction	All utilities are roughed in and walls are built. Completing exterior modifications and final finish interior work.	G
D3052	57	2019	6/30/2023	Lea	Lea County Courthouse Renovation	GF	N/A	\$1,000,000	\$10,000	\$0	\$990,000	Project in Design	In process of procuring new architect due to termination of contract with prior architect.	R
D3084	58	2019	6/30/2023	McKinley	Gallup Police Department Building Construction	GF	N/A	\$6,000,000	\$523,423	\$0	\$5,476,577	Project in Construction	Design complete. Project in construction.	G
D3126	59	2019	6/30/2023	Rio Arriba	North Central RTD Maintenance Facility Construction	GF	N/A	\$1,102,000	\$11,020	\$0	\$1,090,980	Project in Design	No update provided.	R
D3141	60	2019	6/30/2023	San Juan	San Juan County Regional Film Studio Construction	GF	N/A	\$1,000,000	\$761,246	\$373,176	\$238,754	Project in Design	Purchased Totah Theater building. Architect hired to design improvements. Working with designer on backlot location.	G
D3142	61	2019	6/30/2023	San Juan	San Juan Regional Medical Center Mechanical/Infra/Improve	GF	N/A	\$1,400,000	\$976,507	\$3,612	\$423,493	Project in Construction	Project nearing completion. Final reimbursements being submitted.	G
D3143	62	2019	6/30/2023	San Juan	San Juan Regional Medical Center Pediatric Unit Improvements	GF	N/A	\$1,900,000	\$151,096	\$18,272	\$1,748,904	Project in Design	Architect procured and working on design.	Y
D3182	63	2019	6/30/2023	Sandoval	San Felipe Pueblo Community Center & Council Chambers	GF	N/A	\$1,500,000	\$15,000	\$0	\$1,485,000	Appropriated	No update provided. Project delayed due to Covid-19.	R
D3187	64	2019	6/30/2023	Santa Fe	Santa Fe County Recovery Program Building & Improvements	GF	N/A	\$1,500,000	\$15,000	\$0	\$1,485,000	Project in Design	Design contract awarded.	R
D3207	65	2019	6/30/2023	Santa Fe	Santa Fe Regional Airport Passenger Terminal Construction	GF	N/A	\$9,000,000	\$225,040	\$135,040	\$8,774,960	Project in Design	Project design 95 percent complete.	Y
D3210	66	2019	6/30/2023	Santa Fe	Santa Fe Southside Teen & Resource Center Construction	GF	N/A	\$1,100,000	\$168,935	\$62,801	\$931,065	Project in Design	Plan and design underway. Construction procurement scheduled. 2021 appropriated additional \$1.8 million to project.	Y

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E2744	67	2020	6/30/2024	Santa Fe	Santa Fe Southside Teen & Resource Center	STB	Yes	\$3,910,000	\$39,100	\$39,100	\$3,870,900	Grant Agreement Issued	Connected to appropriation above.	Y
D3233	68	2019	6/30/2023	Taos	Ranchos De Taos Veterans Cemetery	GF	N/A	\$3,200,000	\$249,429	\$131,743	\$2,950,571	Project in Design	Working with Huitt Zollars on construction estimating services for construction.	Y
D3251	69	2019	6/30/2023	Valencia	Valencia Regional Emergency Communications Center Information Technology Upgrades	GF	N/A	\$1,148,321	\$1,148,321	\$287,080	\$0	Project Complete	Project complete. Moving into warranty phase.	B
E2755	70	2020	6/30/2024	Statewide	Statewide Local Emergency Infrastructure Projects	STB	Yes	\$3,713,114	\$0	\$0	\$3,713,114	Grant Agreement Fully Executed	Executed agreement with Gallup.	Y
E3421	71	2020	6/30/2024	Statewide	Statewide Local Emergency Infrastructure Projects	GF	N/A	\$4,000,000	\$0	\$0	\$4,000,000	Budgeted	No update provided.	R
E2351	72	2020	6/30/2024	Bernalillo	Albuquerque W Central Visitors Center & Trail Construction	STB	Yes	\$1,225,000	\$12,250	\$12,250	\$1,212,750	Project in Design	Construction started March 2021.	G
E2362	73	2020	6/30/2024	Bernalillo	Bernalillo County Mesa Del Sol Regional Outdoor Sports Complex	STB	Yes	\$1,165,000	\$0	\$0	\$1,165,000	Project in Design	Schematic design under way.	G
E2372	74	2020	6/30/2024	Bernalillo	Bernalillo County Transitional Living & Recovery Center	STB	Yes	\$1,000,000	\$10,000	\$10,000	\$990,000	Project in Construction	The contractor is awaiting final utility connections to finish inspections and punch list.	G
E2381	75	2020	6/30/2024	Bernalillo	Albuquerque Affordable Housing Construction	STB	Yes	\$2,500,000	\$155,594	\$155,594	\$2,344,406	Purchase in Process	Notice of obligation 9 submitted.	G
E2444	76	2020	6/30/2024	Bernalillo	Albuquerque Police Department Lab Evidence Facility Upgrades	STB	Yes	\$1,823,000	\$51,858	\$51,858	\$1,771,142	Purchase in Process	Notice of obligation 10 submitted.	G
E2477	77	2020	6/30/2024	Bernalillo	Bernalillo County Youth Service Center Improvements	STB	Yes	\$1,814,800	\$18,148	\$18,148	\$1,796,652	Grant Agreement Fully Executed	The construction schedule is estimated to take nine months and will be performed in phases as the facility is occupied.	G
E2494	78	2020	6/30/2024	Chaves	Chaves County Industrial Site Utility & Infrastructure Improvements	STB	Yes	\$5,000,000	\$0	\$0	\$5,000,000	Project in Design	Waterline is in design.	G
E2504	79	2020	6/30/2024	Chaves	Roswell Cielo Grande Sports Complex All-Inclusive Park	STB	Yes	\$1,461,000	\$0	\$0	\$1,461,000	Project in Design	Engineering services awarded to BHI. Kickoff design meeting was held and survey in process.	G
E2529	80	2020	6/30/2024	Curry	Curry County Courthouse Improvements & Renovations	STB	Yes	\$2,000,000	\$114,144	\$86,147	\$1,885,856	Project in Design	Completing construction documents.	Y
E2569	81	2020	6/30/2024	Dona Ana	Sunland Park Municipal Complexes	STB	Yes	\$2,750,000	\$27,500	\$27,500	\$2,722,500	Grant Agreement Issued	Design is underway using City funds. Grant agreement approved at March Council meeting.	Y
E2586	82	2020	6/30/2024	Grant	Silver City Senior/Veteran/Youth Facility	STB	Yes	\$4,000,000	\$40,000	\$40,000	\$3,960,000	Grant Agreement Fully Executed	No update provided.	R
E2628	83	2020	6/30/2024	McKinley	McKinley County Adult Detention Center Construction	STB	Yes	\$1,893,000	\$18,930	\$18,930	\$1,874,070	Grant Agreement Fully Executed	Completing internal planning and budgeting.	Y
E2684	84	2020	6/30/2024	San Juan	San Juan County Regional Hospital Rehabilitation Facility Farmington Renovation	STB	Yes	\$2,215,000	\$22,150	\$22,150	\$2,192,850	Grant Agreement Fully Executed	Developing scope of work.	Y
E2701	85	2020	6/30/2024	Sandoval	Sandoval County Public Safety Communications System Purchase & Improvements	STB	Yes	\$2,693,000	\$0	\$0	\$2,693,000	Grant Agreement Fully Executed	Obtaining pricing for project.	Y
E2729	86	2020	6/30/2024	Santa Fe	Santa Fe County Recovery Center Program Facility Expansion	STB	Yes	\$2,090,600	\$20,906	\$20,906	\$2,069,694	Grant Agreement Fully Executed	Goal to start design of the project. 2021 Legislature appropriated additional \$1.3 million for project.	Y
E2768	87	2020	6/30/2024	Taos	Taos Regional Airport Renovation	STB	Yes	\$5,400,000	\$108,402	\$108,402	\$5,291,598	Project in Design	Engineer and architectural design underway.	Y
E2409	88	2020	6/30/2024	Bernalillo	Albuquerque Housing Authority Public Housing Renovation	STB	Yes	\$1,500,000	\$15,000	\$15,000	\$1,485,000	Grant Agreement Fully Executed	Executed grant agreement February 2021.	G
E2451	89	2020	6/30/2024	Bernalillo	Albuquerque Poole Property Open Space Purchase	STB	Yes	\$4,560,000	\$0	\$0	\$4,560,000	Purchase in Process	Executed grant agreement February 2021.	G
E2460	90	2020	6/30/2024	Bernalillo	Albuquerque Sports & Cultural Center Phase 1	STB	Yes	\$4,094,500	\$40,945	\$40,945	\$4,053,555	Purchase in Process	Executed grant agreement January 2021. Notices of obligation submitted total \$450 thousand. 2021 Legislature appropriated additional \$5 million for project.	G
E2468	91	2020	6/30/2024	Bernalillo	Albuquerque Westside Sports Complex Construction	STB	Yes	\$1,072,000	\$10,720	\$10,720	\$1,061,280	Grant Agreement Fully Executed	Executed grant agreement February 2021.	G
E2403	92	2020	6/30/2022	Bernalillo	Albuquerque Fire Rescue Communication and Dispatch Equipment Purchase	STB	Yes	\$2,118,000	\$0	\$0	\$2,118,000	Purchase in Process	Executed grant agreement September 2021. Notices of obligation submitted total \$1.5 million.	G
E2397	93	2020	6/30/2022	Bernalillo	Albuquerque Dispatch and Record Management System	STB	Yes	\$6,000,000	\$0	\$0	\$6,000,000	Grant Agreement Fully Executed	Executed grant agreement November 2020.	Y

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E3367	94	2020	6/30/2022	Bernalillo	Albuquerque Fire Rescuer SCBA Purchase	GF	N/A	\$2,000,000	\$1,905,017	\$1,905,017	\$94,983	Purchase in Process	Purchasing self-contained breathing apparatus and refilling stations.	G
E3371	95	2020	6/30/2022	Bernalillo	Albuquerque Police Department Crime Scene Vehicle	GF	N/A	\$2,500,000	\$0	\$0	\$2,500,000	Purchase in Process	Notices of obligation submitted total \$2.5 million.	G
E2506	96	2020	6/30/2024	Cibola	Grants Regional Indoor Multipurpose Arena Construction	STB	Yes	\$2,500,000	\$25,000	\$25,000	\$2,475,000	Grant Agreement Fully Executed	Goal to start design of the project.	Y
E2539	97	2020	6/30/2024	Dona Ana	Anthony Community Parks And Recreation Facility Construction	STB	Yes	\$1,533,500	\$0	\$0	\$1,533,500	Grant Agreement Issued	Board of Trustees approved task order March 2021.	G
E2553	98	2020	6/30/2024	Dona Ana	Las Cruces Community Of Hope Food Rescue Warehouse	STB	Yes	\$1,403,000	\$14,030	\$14,030	\$1,388,970	Project in Design	Architect has completed design and is working on construction documents.	G
E2573	99	2020	6/30/2022	Eddy	Artesia Ladder Truck Purchase	STB	Yes	\$1,150,000	\$0	\$0	\$1,150,000	Purchase in Process	Payment delivered to vendor, and reimbursement request submitted.	G
E2575	100	2020	6/30/2022	Eddy	Carlsbad Rescue Truck Purchase	STB	Yes	\$1,000,000	\$0	\$0	\$1,000,000	Grant Agreement Issued	Grant agreement is approved by City Council.	G
E2593	101	2020	6/30/2022	Lea	Hobbs Fire Truck and Aerial Platform Apparatus	STB	Yes	\$1,500,000	\$0	\$0	\$1,500,000	Project in Construction	Apparatus currently under 12 to 18 month construction process.	G
E2625	102	2020	6/30/2024	McKinley	Gallup Public Safety Building Construction	STB	Yes	\$1,501,000	\$15,010	\$15,010	\$1,485,990	Grant Agreement Fully Executed	Notice of obligation submitted.	G
E2677	103	2020	6/20/2022	San Juan	San Juan County Radio Infrastructure and Equipment Improvements	STB	Yes	\$1,100,000	\$494,111	\$494,111	\$605,889	Purchase in Process	Continuing the internal install of equipment. Quotes for generators and air conditioners were completed and going thru the requisition process.	G
E2682	104	2020	6/30/2022	San Juan	Farmington Fire Department Ladder Truck Purchase and Equipment	STB	Yes	\$1,500,000	\$0	\$0	\$1,500,000	Purchase in Process	Purchase made for fire truck totaling \$1.4 million.	G
E2699	105	2020	6/30/2024	Sandoval	Sandoval County Detention Center Improvements	STB	Yes	\$1,125,000	\$11,250	\$11,250	\$1,113,750	Purchase in Process	Seeking pricing.	G
	106	DEPARTMENT OF HOMELAND SECURITY AND EMERGENCY MANAGEMENT												
D2578	107	2019	6/30/2021	Hidalgo	DHSEM Hidalgo County Emergency Broadcast System	GF	N/A	\$1,840,000	\$336,953	\$0	\$1,503,047	Project Planning	Project is in development. Seeking to move forward with project.	Y
	108	DEPARTMENT OF INFORMATION TECHNOLOGY												
A5146	109	2016	6/30/2021	Statewide	DOIT Radio Communications Infrastructure Stabilization & Modernize Statewide	GOB	Yes	\$5,000,000	\$4,998,617	\$319,406	\$1,383	Project Complete	Western phase microwave system upgrade complete. Microwave system modernization complete at Gibson, Fix, Frisco, Glenwood, Bill Evans, Jack's, Little Florida, Mangas, Pinos Altos.	B
C2371	110	2018	6/30/2022	Statewide	DOIT Radio Communications Stabilization/Modernization	STB	Yes	\$10,000,000	\$8,818,339	\$0	\$1,181,661	Project in Construction	Infrastructure deployment underway. Talk groups and code plugs in development. Connected to appropriation above.	Y
D2732	111	2019	6/30/2023	Statewide	DOIT Radio Communications Infrastructure Stabilization Statewide	GF	N/A	\$7,000,000	\$1,489,440	\$0	\$5,510,560	Project in Construction	Greenfield site permitting and leasing underway. Connected to appropriations above.	Y
D3576	112	2019	6/30/2023	Statewide	DOIT Radio Communications Infrastructure Stabilization Statewide	GF	N/A	\$3,000,000	\$0	\$0	\$3,000,000	Project in Construction	Connected to appropriations above.	Y
E2271	113	2020	6/30/2024	Statewide	DOIT Public Safety Communications Infrastructure	STB	Yes	\$2,000,000	\$0	\$0	\$2,000,000	Project Planning	Project in planning phase and attached to the P25 (digital radio communications technologies) and digital train radio system project. Connected to appropriations above. 2021 Legislature appropriated additional \$2 million for project.	Y
E3538	114	2020	6/30/2024	Statewide	DOIT Public Safety Communications Infrastructure	ERRF	N/A	\$5,000,000	\$16,874	\$16,874	\$4,983,126	Project Planning	Connected to appropriations above.	Y
D2726	115	2019	6/30/2023	Hidalgo	DOIT Hidalgo Co Communications Infrastructure Improvements	GF	N/A	\$3,160,000	\$2,744,209	\$1,399,756	\$415,791	Project in Construction	Portable and mobile radio installation complete. Gillespie Peak site survey completed. Forest Service permit obtained for Gillespie Peak construction. Dispatch Center logging radios procured. Lookout Mountain base station units installed.	G
D2729	116	2019	6/30/2023	Statewide	DOIT Broadband Rural Infrastructure Development Statewide	GF	N/A	\$10,000,000	\$3,223,521	\$2,679,111	\$6,776,479	Project in Construction	Started procurement for broadband planning, grant writing, and infrastructure. Working on potential Wi-Fi pilots throughout the state.	G
D2730	117	2019	6/30/2023	Statewide	DOIT Cybersecurity Operation Center Systems Statewide	GF	N/A	\$6,000,000	\$1,873,336	\$937,458	\$4,126,664	Project Planning	Third party vendor on boarded 38 agencies and completed 12 cybersecurity scans. Systems include disaster recovery, blocking for suspicious and malicious traffic, identification validations, analysis, data flow, and information logs.	G

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D2731	118	2019	6/30/2023	Statewide	DOIT Library Broadband Infrastructure Fund	GF	N/A	\$1,000,000	\$1,000,000	\$967,921	\$0	Project Complete	To date, 17 libraries have been reimbursed for internal computer equipment. Federal funds leveraged through the E-Rate program.	B
D3564	119	2019	6/30/2023	Statewide	DOIT Central Telephone System Upgrade	ERRF	N/A	\$6,298,715	\$309,925	\$55,488	\$5,988,790	Project in Design	Identify agencies for upgrades. Beginning CORE upgrade of Avaya system. \$1.5 million reauthorized for public safety radio statewide during the 2021 session.	Y
E2268	120	2020	6/30/2024	Bernalillo	DOIT Albuquerque Radio Communication Bureau Building Renovation	STB	Yes	\$1,000,000	\$0	\$0	\$1,000,000	Project Planning	Architect/Designer contract signed. Project estimated to cost an additional \$1.5 million.	R
E2269	121	2020	6/30/2024	Multiple	Navajo Nation Broadband Project	STB	Yes	\$3,000,000	\$0	\$0	\$3,000,000	Project Planning	Approved NOO for vendor contracts with SWC Telesolutions, Oso Internet, and NTUA Wireless for \$2,221,077. Received E-rate Notice of Funding Commitment Letter for \$53 million.	G
	122	DEPARTMENT OF MILITARY AFFAIRS												
A5147	123	2016	6/30/2021	Dona Ana	DMA Las Cruces Readiness Center	GOB	Yes	\$4,000,000	\$3,987,048	\$198,720	\$12,952	Project Complete	The project is 100 percent complete.	B
A5148	124	2016	6/30/2021	Statewide	DMA Facilities Improvements/Repair Statewide	GOB	Yes	\$2,000,000	\$1,233,871	\$335,538	\$766,129	Project in Construction	The Las Cruces MILCON (\$1.1 million) completion date is now June 2021. Project delayed due to the impact of COVID 19.	Y
D3264	125	2019	6/30/2023	Statewide	DMA Armories	GF	N/A	\$1,000,000	\$829,811	\$193,590	\$170,189	Project in Construction	Completed the replacement of the windows and doors at the Belen Armory. The Joint Operations Center remodel is 70 percent complete.	G
E2806	126	2020	6/30/2024	Statewide	DMA Armories Infrastructure Upgrades Statewide	STB	Yes	\$1,400,000	\$0	\$0	\$1,400,000	Project Planning	The bid is pending for the roof work and HVAC replacements at the Rio Rancho Armory.	G
	127	DEPARTMENT OF TRANSPORTATION												
A2658	128	2016	6/30/2020	Statewide	State Road Fund Road Improvements	STB	Yes	\$22,500,000	\$22,500,000	\$2,500,000	\$0	Project Complete	NMDOT is currently waiting to receive all the close out documentation. NMDOT reverted \$76,041.	B
C2603	129	2018	6/30/2022	Multiple	Paseo Del Volcan Construction Bernalillo and Sandoval Counties	STB	Yes	\$1,869,500	\$0	\$0	\$1,869,500	Purchase in Process	Final offer made to Amrep for remaining parcels. The RFP includes design, mapping, surveying, right of way activities. Final changes to a map for the interchange where parcels needed to be changed. 2021 Legislature appropriated additional \$2.8 million for project.	R
D3376	130	2019	6/30/2023	Multiple	Paseo Del Volcan Construction Bernalillo County & Sandoval County	GF	N/A	\$3,911,500	\$0	\$0	\$3,911,500	Project Planning	Connected to appropriation above.	R
D4019	131	2019	6/30/2021	Bernalillo	Reauth - Interstate 40 And Paseo Del Volcan Intersection	STBR	Yes	\$1,467,600	\$0	\$0	\$1,467,600	Project Planning	Connected to appropriation above. Reauthorized in 2019 to extend time.	R
C2628	132	2018	6/30/2022	Dona Ana	Dona Ana International Jetport at Santa Theresa Runways	STB	Yes	\$1,138,000	\$738,602	\$634,557	\$399,398	Project in Construction	Project ongoing. Goal is to complete project next quarter. Received and processed invoices from Bohannon Huston.	G
C2658	133	2018	6/30/2022	San Juan	San Juan County Road 5500 Bridge Replacement	STB	Yes	\$2,472,400	\$433,056	\$0	\$2,039,344	Purchase in Process	Bridge design complete. Bridge is out for bid.	Y
D3284	134	2019	6/30/2023	Bernalillo	NM Hwy 314/45/317 Realignment Project Isleta Pueblo	GF	N/A	\$1,000,000	\$53,985	\$0	\$946,015	Project in Design	Preparing final design.	Y
D3294	135	2019	6/30/2023	Bernalillo	Albuquerque Westside Arterial Improvements	GF	N/A	\$1,250,000	\$193,229	\$193,229	\$1,056,771	Project Planning	Beginning work on survey.	Y
D3305	136	2019	6/30/2023	Bernalillo	Paseo Del Norte Improvement Albuquerque	GF	N/A	\$2,110,864	\$53,914	\$53,914	\$2,056,950	Project Planning	Survey close to completion.	Y
E2819	137	2020	6/30/2024	Bernalillo	Paseo Del Norte NW Improvements Albuquerque	STB	Yes	\$1,918,000	\$0	\$0	\$1,918,000	Grant Agreement Issued	Agreement signed by City of Albuquerque.	G
D3309	138	2019	6/30/2023	Bernalillo	Moonlight Drive Extend Isleta Pueblo	GF	N/A	\$1,129,000	\$25,970	\$25,970	\$1,103,030	Project Planning	Planning 90 percent complete. Seeking right of way with BIA.	Y
D3317	139	2019	6/30/2023	Cibola	1St Street Improvements Grants	GF	N/A	\$1,600,000	\$0	\$0	\$1,600,000	Project in Design	NMDOT waiting on funds from the City to move forward with the project.	R
D3322	140	2019	6/30/2023	Curry	Curry County Roads Improvements	GF	N/A	\$1,050,000	\$1,004,610	\$337,225	\$45,390	Project in Construction	Construction 98 percent complete.	G
D3323	141	2019	6/30/2023	Curry	7th Street Improvements Phase 3 Clovis	GF	N/A	\$1,000,000	\$959,660	\$78,581	\$40,340	Project in Construction	Construction 95 percent complete.	G
D3344	142	2019	6/30/2023	Dona Ana	Dona Ana County International Jetport Runway	GF	N/A	\$4,000,000	\$1,991,801	\$553,000	\$2,008,199	Project in Construction	Construction is 50 percent complete.	G

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D3348	143	2019	6/30/2023	Eddy	Carlsbad Relief Route Construction	GF	N/A	\$6,700,000	\$707,801	\$425,373	\$5,992,199	Project in Construction	Carter Road construction complete. Old Refinery Phase I construction has started.	G
D3359	144	2019	6/30/2023	McKinley	Carbon Coal Rd Drainage Improvements	GF	N/A	\$11,000,000	\$0	\$0	\$11,000,000	Project Planning	Carbon Coal Road and US 491 Intersection design complete. Contractor working on the earthwork and fencing. Completion expected September 2022.	Y
D3364	145	2019	6/30/2023	McKinley	Allison Rd Improvements McKinley County	GF	N/A	\$1,500,000	\$0	\$0	\$1,500,000	Project Planning	Design is 20 percent complete and will include 3 phases. Phase 1 will require ROW negotiations, but design must be complete first. Construction estimated to begin in 2023.	R
D3379	146	2019	6/30/2023	Otero	Alamo Street Construct Otero County	GF	N/A	\$1,250,000	\$844,398	\$713,125	\$405,602	Project in Design	Final expenses under contract. Project moving forward.	G
D3381	147	2019	6/30/2023	Rio Arriba	Chama to Tierra Amarilla Gas Pipeline Construction	GF	N/A	\$2,000,000	\$0	\$0	\$2,000,000	Grant Agreement Issued	In process of completing pipeline contract with PNM.	R
D3386	148	2019	6/30/2023	San Juan	NN Hwy 371/Navajo Rte 36 Traffic Signal	GF	N/A	\$1,300,000	\$0	\$0	\$1,300,000	Project in Design	Design 99 percent complete.	G
D3387	149	2019	6/30/2023	San Juan	E Aztec Arterial Route Construct San Juan County	GF	N/A	\$3,158,000	\$0	\$0	\$3,158,000	Purchase in Process	Notice of obligation submitted. Appraisal authorization of right of way acquisition submitted to NMDOT.	R
D4075	150	2015	6/30/2021	San Juan	East Aztec Arterial Route Construction	STBR	Yes	\$1,190,413	\$0	\$0	\$1,190,413	Grant Agreement Executed	Connected to appropriation above. Reauthorized in 2019 to extend time.	R
E4068	151	2014	6/30/2022	San Juan	East Aztec Arterial Route Construction	STBR	Yes	\$3,525,703	\$0	\$0	\$3,525,703	Appropriated	Connected to appropriation above. Reauthorized in 2019 to extend time.	R
D3388	152	2019	6/30/2023	San Juan	N Main Ave Extend Aztec	GF	N/A	\$2,500,000	\$0	\$0	\$2,500,000	Project in Design	Engineer completing Flood Study to submit to FEMA for revision of flood map. The project is not impacted by the revised flood zone. Project engineer is compiling bid documents.	Y
D3389	153	2019	6/30/2023	San Juan	Farmington Villa View Flood Control Facility	GF	N/A	\$1,084,000	\$829,786	\$829,786	\$254,214	Project in Construction	Construction to re-start April 5, 2021 and be completed May 14, 2021. Work continues on curbs, gutters, and asphalt.	G
D3410	154	2019	6/30/2023	Santa Fe	Tesuque Pueblo Storm Drain Construction	GF	N/A	\$1,500,000	\$164,999	\$11,780	\$1,335,001	Project in Design	Design is 90 percent complete.	G
D3418	155	2019	6/30/2023	Valencia	Belen Retention Pond Construction	GF	N/A	\$1,735,000	\$98,220	\$97,168	\$1,636,780	Project in Design	Design nearing completion.	Y
E2813	156	2020	6/30/2024	Bernalillo	Isleta Boulevard Improve	STB	Yes	\$1,050,000	\$0	\$0	\$1,050,000	Grant Agreement Issued	Awaiting agreement from County.	Y
E2828	157	2020	6/30/2024	Valencia	Los Lentes Rd & Luscombe Ln Quiet Railroad Zone	STB	Yes	\$1,200,000	\$0	\$0	\$1,200,000	Grant Agreement Issued	Awaiting agreement from County.	Y
	158	DEPARTMENT OF VETERANS' SERVICES												
E2921	159	2020	6/30/2024	Colfax	Vietnam Veterans Memorial Angel Fire Improvements	STB	Yes	\$2,000,000	\$0	\$0	\$2,000,000	Project in Design	Soliciting bids for alarm security system surveillance contracts installation.	G
	160	EASTERN NEW MEXICO UNIVERSITY												
C5079	161	2018	6/30/2023	Chaves	ENMU-Roswell Automotive Welding Building Renovations	GOB	Yes	\$3,000,000	\$30,000	\$0	\$2,970,000	Project in Construction	Construction contract has been signed. GOB funds will be used for the construction costs only.	R
C5081	162	2018	6/30/2023	Roosevelt	ENMU Roosevelt Science Hall Phase 1	GOB	Yes	\$8,000,000	\$80,000	\$0	\$7,920,000	Project in Design	Hiring and design planning for project has begun.	R
D3445	163	2019	6/30/2023	Chaves	ENMU-Roswell Electrical Supply Line & Infrastructure	GF	N/A	\$1,200,000	\$903,656	\$0	\$296,344	Project in Construction	First phase of pole replacement is complete. Fiber Optic cable to control switches on each end of the incoming power is complete. Additional project design being worked on by the energy consultant.	G
	164	ECONOMIC DEVELOPMENT DEPARTMENT												
E4107	165	2016	6/30/2021	Statewide	LEDA Projects Statewide (2016 HB 219)	STBR	Yes	\$6,000,000	\$5,900,000	\$1,556,361	\$100,000	Projects in Construction	Remaining funds have been committed to qualified projects Reauthorized (\$1.7 million) in 2020 to extend time.	G
E4106	166	2016	6/30/2021	Statewide	LEDA Projects Statewide (2016 SB 8 Solvency Swap from General Fund to STB)	STBR	Yes	\$21,550,000	\$19,234,526	\$1,318,005	\$2,315,474	Projects in Construction	Actively seeking qualified projects to encumber funds. Reauthorized (\$3.6 million) in 2020 to extend time.	R

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D2142	167	2019	6/30/2023	Statewide	Mainstreet Arts/Cultural District Projects Statewide	GF	N/A	\$4,000,000	\$2,081,838	\$1,532,399	\$1,918,162	Projects in Construction	Projects were awarded through competitive application: Lovington \$40,000, Alamogordo \$100,000, Borelas \$100,000, Roswell \$100,000, Belen \$530,000, Farmington \$360,000, Gallup \$800,000, Las Vegas \$400,000, Raton \$800,000, Silver City \$170,000, and Tucumcari \$600,000.	G
E2046	168	2020	6/30/2024	Statewide	Mainstreet Arts/Cultural District Projects Statewide	STB	Yes	\$1,500,000	\$0	\$0	\$1,500,000	Project Planning	Projects were awarded through competitive application: Farmington \$135,000, Deming \$275,000, Truth or Consequences \$1,000,000, Lovington \$90,000.	G
	169	EDUCATIONAL RETIREMENT BOARD												
E3539	170	2020	6/30/2024	Santa Fe	Educational Retirement Board Headquarters Replacement - ERF	ERF	N/A	\$1,309,000	\$995,531	\$995,531	\$313,469	Purchase Complete	Land purchased. Reviewing architectural services RFP submissions. 2021 Legislature appropriated additional \$5 million for project.	G
	171	ENERGY, MINERALS AND NATURAL RESOURCES DEPARTMENT												
E4102	172	2016	6/30/2022	Statewide	Watershed Restoration & Wildfire Protection	WPFR	Yes	\$2,500,000	\$2,316,422	\$2,247,387	\$183,578	Purchase in Process	State Forestry completed 8 projects in collaboration with Game and Fish. Remaining funds being obligated to new projects. Reauthorized (\$253 thousand) in 2020 to extend time.	G
C2230	173	2018	6/30/2022	Statewide	EMNRD Watershed Restoration & Wildfire Protection	STB	Yes	\$1,000,000	\$1,000,000	\$274,777	\$0	Project Complete	Forestry Division completed seven projects.	B
D2414	174	2019	6/30/2023	Statewide	Watershed Restoration/Wildfire Protection	GF	N/A	\$4,000,000	\$2,355,808	\$1,274,454	\$1,644,192	Projects in Design and Construction	Forestry Division identified 22 projects for implementation statewide. Ten projects are complete with 12 projects in different phases of planning and implementation.	G
E2086	175	2020	6/30/2024	Statewide	EMNRD Watershed Restoration & Wildfire Protection	STB	N/A	\$1,800,000	\$752,653	\$751,043	\$1,047,347	Projects in Design and Construction	Forestry Division identified seven projects for implementation statewide. One project is implemented with six projects in different stages of planning.	G
D2415	176	2019	6/30/2023	San Miguel	Pecos Canyon State Park	GF	N/A	\$2,100,000	\$437,004	\$188,038	\$1,662,996	Project in Design	Starting design for recreational areas.	Y
D2417	177	2019	6/30/2023	Statewide	Park Restorations Statewide	GF	N/A	\$1,000,000	\$840,611	\$105,731	\$159,389	Project in Construction	Completed installation of nitrate monitoring system for Oasis water system. Construction in progress for RV wastewater treatment system at Storrie Lake and renovation of comfort station at Brantley Lake.	G
D3553	178	2019	6/30/2023	Statewide	State Parks Water/Wastewater Infrastructure	WPF	Yes	\$1,350,000	\$1,010,337	\$262,680	\$339,663	Project in Construction	Construction in progress for water and wastewater systems at Storrie Lake, Sugarite Canyon, and Villanueva. Preliminary engineering assessment in progress for Bottomless Lakes water line replacement.	G
E2084	179	2020	6/30/2024	Statewide	EMNRD State Parks Water/Wastewater Infrastructure	STB	Yes	\$1,000,000	\$56,934	\$56,262	\$943,066	Project in Construction	Connected to appropriation above.	G
E3526	180	2020	6/30/2024	Eddy	Carlsbad Brine Well Remediation - SRF	SRF	N/A	\$1,000,000	\$0	\$0	\$1,000,000	Project in Construction	EMNRD estimates that 76,500 cubic yards of sand still need to be placed into void at an approximate additional cost of \$17.7 million to achieve effective stabilization preventing surface disruption and groundwater contamination. 2021 Legislature appropriated additional \$5 million in HB2.	R
E3224	181	2020	6/30/2024	Eddy	Carlsbad Brine Well Remediation - GF	GF	N/A	\$1,000,000	\$1,000,000	\$1,000,000	\$0	Project Closed	Connected to appropriation above.	B
E3529	182	2020	6/30/2024	Eddy	Carlsbad Brine Well Remediation - GF	GF	N/A	\$1,000,000	\$1,000,000	\$477,891	\$0	Project Closed	Connected to appropriation above.	B
E3532	183	2020	6/30/2024	Eddy	Carlsbad Brine Well Remediation - OGRF	OGRF	N/A	\$2,000,000	\$0	\$0	\$2,000,000	Project in Construction	Connected to appropriation above.	R
	184	ENVIRONMENT DEPARTMENT												
A2644	185	2016	6/30/2022	Statewide	River Stewardship Program Statewide	WPF	Yes	\$1,500,000	\$1,500,000	\$252,613	\$0	Project Complete	Seven of the eight projects funded are complete: Galisteo Creek at Village of Galisteo, Red River at Questa, and Bosque del Bernalillo at Bernalillo, Gallinas River in Las Vegas, Rio Ruidoso in Ruidoso, Rio Grande at Pueblo of Santa Ana, and Upper Rio San Antonio near Tres Piedras. Reauthorized (\$253 thousand) in 2020 to extend time.	B
D2428	186	2019	6/30/2023	Statewide	DOE River Stewardship Program	GF	N/A	\$1,500,000	\$58,349	\$58,349	\$1,441,651	Project in Design	Seven projects were selected through RFP. Contracts were executed June 2020 and projects began July 2020. Projects are: Adair Spring, Torreon Wash, Valle de Oro Unit 2, Animas River at Aztec, Jaramillo Creek, Santa Fe River, and Pecos River at Cowles.	Y
E2223	187	2020	6/30/2024	Statewide	DOE River Stewardship Program	STB	Yes	\$1,250,000	\$0	\$0	\$1,250,000	Purchase in Process	Procurement to select the surface water quality remediation. Habitat improvement projects have started.	G
D2431	188	2019	6/30/2023	Bernalillo	Albuquerque-Bernalillo County WUA Winrock Wastewater Plant Construction	GF	N/A	\$2,141,000	\$201,190	\$69,612	\$1,939,810	Project in Design	Hazen-Sawyer preparing preliminary construction plans.	Y

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E2102	189	2020	6/30/2024	Bernalillo	Albuquerque-Bernalillo County WUA Winrock Wastewater Plant Construction	STB	Yes	\$1,395,900	\$13,959	\$13,959	\$1,381,941	Project in Design	Connected to appropriation above.	Y
D2455	190	2019	6/30/2023	Dona Ana	Dona Ana County S Central Wastewater Treatment Plant Improvement	GF	N/A	\$4,710,000	\$299,872	\$177,555	\$4,410,128	Project in Construction	Sludge Beds and treatment basin cleaning is near completion.	Y
D2457	191	2019	6/30/2023	Dona Ana	Las Cruces Septic Systems Replacement & Improvements	GF	N/A	\$1,006,370	\$0	\$0	\$1,006,370	Project in Construction	Contract awarded. Construction beginning April 2021.	Y
D2459	192	2019	6/30/2023	Dona Ana	Vado Wastewater System Extension	GF	N/A	\$3,400,000	\$273,291	\$218,244	\$3,126,709	Project in Design	Bidding documents under review.	Y
D2471	193	2019	6/30/2023	Hidalgo	Lordsburg Water System Improvements	GF	N/A	\$1,000,000	\$45,003	\$45,003	\$954,997	Project in Design	Project is in design with Wilson and Company.	Y
D2530	194	2019	6/30/2023	Sandoval	Bernalillo Water Sys Improve	GF	N/A	\$1,590,000	\$1,226,581	\$1,226,581	\$363,419	Project in Construction	Town working on closeout paper work and final disbursement request.	G
D2565	195	2019	6/30/2023	Valencia	Bosque Farms Wastewater Treatment Plant Construct	GF	N/A	\$1,205,000	\$365,045	\$258,508	\$839,955	Project in Construction	NMED is reviewing the 90 percent plans and specifications for the rehabilitation of the ultra violet UV Disinfection Channel.	G
E2156	196	2020	6/30/2024	Multiple Co	Eastern NM WUA Rural Water System Interim Pipeline	STB	Yes	\$1,000,000	\$50,000	\$50,000	\$950,000	Project in Design	Project is prepared to advertise for bid.	G
E2175	197	2020	6/30/2024	Rio Arriba	Tierra Amarilla Natural Gas Line	STB	Yes	\$1,500,000	\$0	\$0	\$1,500,000	Grant Agreement Executed	Grant agreement executed on 2/26/21.	G
E2179	198	2020	6/30/2024	San Juan	North Star/E Culpepper Flats Waterline San Juan County	STB	Yes	\$2,000,000	\$7,449	\$7,449	\$1,992,551	Project in Design	Bohannon Huston is addressing Construction Programs Bureau comments and finalizing plans.	G
E2180	199	2020	6/30/2024	San Juan	NM Hwy 73 Water Line Relocation Aztec	STB	Yes	\$1,500,000	\$0	\$0	\$1,500,000	Project Planning	City currently reviewing and ranking all firms that responded to RFP.	G
E2182	200	2020	6/30/2024	San Juan	Farmington Chiller Plant Infrastructure Replacement	STB	Yes	\$1,315,000	\$0	\$0	\$1,315,000	Project in Construction	B&M Cillessen Construction will begin installation when new cooling tower is delivered in June.	G
E2251	201	2020	6/30/2024	Valencia	Los Lunas Central Rail Park Utility Extensions	STB	Yes	\$1,500,000	\$0	\$0	\$1,500,000	Project in Design	Design is underway.	Y
E3530	202	2020	6/30/2024	Multiple Co	Curry & Otero Counties Water System Decontamination - GF	GF	N/A	\$1,000,000	\$11,544	\$11,544	\$988,456	Project in Design	Water sampling is underway.	Y
E2155	203	2020	6/30/2024	Multiple Co	Curry & Otero Counties Water System Decontamination -STB	STB	No	\$3,000,000	\$0	\$0	\$3,000,000	Appropriated	Bonds not sold. Work to be completed under this funding needs to be defined by testing results.	R
	204	GAME AND FISH DEPARTMENT												
C2728	205	2018	6/30/2022	Statewide	Habitat Restoration & Property Improvements	SA/GPF	N/A	\$1,000,000	\$879,486	\$148,156	\$120,514	Project in Construction	Project is ongoing with FY21 Habitat Stamp Program projects prioritized and planned in coordination with the Bureau of Land Management and the US Forest Service.	G
C2730	206	2018	6/30/2022	Statewide	Habitat Restoration & Property Improvements	HMF	N/A	\$2,000,000	\$1,292,082	\$785,051	\$707,918	Projects in Planning & Construction	Projects are planned and initiated on several Wildlife Management Areas, including Sargent, Rio Chama, River Ranch, Bernardo, La Joya, and Urraca. Projects include boundary fence modification, road maintenance, entrance gate rehab, and habitat restoration projects.	Y
C2733	207	2018	6/30/2022	Statewide	Habitat Restoration & Property Improvements	GPF	N/A	\$1,200,000	\$1,137,000	\$421,623	\$63,000	Projects in Planning & Construction	Installing an animal detection system in Tijeras Canyon on NM 333. System design is completed. Establishing an agreement with DOT.	G
C2740	208	2018	6/30/2022	Statewide	Habitat Restoration & Property Improvements	BGE/GPF	N/A	\$1,750,000	\$1,730,706	\$605,709	\$19,294	Projects in Planning & Construction	Funds encumbered for wildlife habitat and watershed restoration with multiple National Forests and other entities throughout New Mexico. Prescribed fire projects were delayed on the Gila and Santa Fe National Forests due to Covid-19 related slow-downs, while thinning projects continued on the Cibola and Carson National Forests.	G
D3569	209	2019	6/30/2023	Statewide	Wildlife Habitat Restoration & Management	BGE/GPF	N/A	\$1,000,000	\$835,659	\$427,774	\$164,341	Project Planning	Completed six miles of fence modification to improve pronghorn passage in partnership with the NM State Land Office in SE New Mexico. Completion planned at the end of FY22.	G
E3537	210	2020	6/30/2024	Statewide	Habitat Restoration & Property Improvements	GPF	N/A	\$1,000,000	\$692,357	\$692,357	\$307,643	Project in Construction	Project began in FY21 to support Habitat Stamp Program projects prioritized and planned in coordination with the Bureau of Land Management and the US Forest Service.	G

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C2729	211	2018	6/30/2022	Statewide	DGF Dam Safety Compliance	HMF	N/A	\$1,000,000	\$884,302	\$560,473	\$115,698	Project Design	Fenton Lake Dam and Eagles Nest Dam studies completed. Incremental Damage Assessment for Fenton Lake model is built and underway. Inspecting Bear Canyon Dam for seepage and contracted repairs of gate. Project completion on target for April 2021.	Y
C2732	212	2018	6/30/2022	Statewide	Dam Safety Compliance	GPF	N/A	\$1,000,000	\$0	\$0	\$1,000,000	Projects in Planning	Connected to appropriation above.	Y
C2731	213	2018	6/30/2022	Multiple	Hatchery Improvements	GPF	N/A	\$3,000,000	\$288,863	\$0	\$2,711,137	Project in Design	Glenwood Hatchery Renovations were advertised for bid.	Y
C2735	214	2018	6/30/2022	Statewide	Hatchery Improvements	BIRF	N/A	\$1,000,000	\$951,704	\$0	\$48,296	Project in Construction	Connected to appropriation above.	Y
215	GENERAL SERVICES DEPARTMENT													
E4105	216	2016	6/30/2021	Chaves	DPS Infrastructure Improvements Statewide	STBR	Yes	\$1,500,000	\$1,385,622	\$0	\$114,378	Projects in Planning	Original appropriation for Roswell State Police Office Improvements complete. Remaining funds reauthorized (\$114,378) in 2020 to include DPS facilities statewide and to extend time.	G
D2086	217	2019	6/30/2023	Bernalillo	DPS Fleet Warehouse Improvements	GF	N/A	\$2,000,000	\$1,376,852	\$771,655	\$623,148	Project in Construction	The roof and HVAC projects are complete. Identifying additional projects.	G
A5145	218	2016	6/30/2021	Santa Fe	DPS Santa Fe Evidence Center and Crime Lab	GOB	Yes	\$7,000,000	\$2,143,110	\$126,765	\$4,856,890	Project in Construction	Construction is 55 percent complete. Contract awarded to Bradbury Stamm.	Y
D2097	219	2019	6/30/2023	Santa Fe	DPS Evidence Records & Crime Lab Phases 1 & 2	GF	N/A	\$30,000,000	\$5,902,680	\$2,240,376	\$24,097,320	Project in Construction	Connected to appropriation above.	Y
D3571	220	2019	6/30/2023	Santa Fe	DPS Evidence Records & Crime Lab Phases 1 & 2	GF	N/A	\$3,000,000	\$2,130,451	\$671,436	\$869,549	Project in Construction	Connected to appropriation above.	Y
D2103	221	2019	6/30/2023	Statewide	DPS State Police Facilities Upgrades Statewide	GF	N/A	\$1,000,000	\$701,459	\$2,596	\$298,541	Project in Construction	Two projects in construction: Texico Port of Entry security repair and the Socorro District 11 security upgrades.	G
E2016	222	2020	6/30/2024	Santa Fe	DPS Firing Range Improvements - Santa Fe	STB	Yes	\$1,000,000	\$0	\$0	\$1,000,000	Project Planning	Budget in place.	G
E2017	223	2020	6/30/2024	Santa Fe	DPS State Police District 1 Facility - Santa Fe	STB	Yes	\$9,000,000	\$90,000	\$90,000	\$8,910,000	Project in Design	Design phase is complete. Project is in bidding phase	G
E2021	224	2020	6/30/2024	Statewide	DPS Infrastructure Improvement Statewide	STB	Yes	\$1,500,000	\$0	\$0	\$1,500,000	Project in Construction	Four projects in construction phase: Texico Port of Entry security repair Las Vegas District 2electrical study, Forensic Lab and the Clovis District 9 security upgrades.	G
C2027	225	2018	6/30/2022	Santa Fe	DOH Vital Records & Stats Facility	STB	Yes	\$5,100,000	\$5,100,000	\$31,269	\$0	Project Complete	The New Vital Records building is in closeout phase.	B
C2032	226	2018	6/30/2022	Statewide	DOH Facilities Health & Safety Upgrades Statewide	STB	Yes	\$1,500,000	\$1,293,821	\$6,492	\$206,179	Project in Construction	Nineteen projects closed. Six projects in construction including the Tesuque/Isleta boiler, Tesuque/Isleta ADA upgrades, SATC generator repair and the Los Lunas Campus parking lot drainage.	G
D2089	227	2019	6/30/2023	Grant	DOH Fort Bayard Water Infrastructure	GF	N/A	\$4,500,000	\$668,381	\$186,559	\$3,831,619	Project in Design	Project is on hold as next steps are being evaluated. Working with the State Engineer's Office on water rights.	R
D4062	228	2019	6/30/2021	Multiple	Reauth - DOH Facilities and Patient Health	CPFR	N/A	\$1,470,441	\$1,405,416	\$0	\$65,025	Project in Construction	14 projects closed or in warranty phase. The Tesuque/Isleta boiler project in construction.	G
D3573	229	2019	6/30/2023	Statewide	DOH Facilities Improvements and Health Safety Maintenance	GF	N/A	\$3,000,000	\$2,693,741	\$371,945	\$306,259	Project in Construction	46 projects in various stages from construction to closeout. All funds are encumbered.	G
E2020	230	2020	6/30/2024	Statewide	DOH Facilities Improvements Statewide	STB	Yes	\$6,000,000	\$538,047	\$538,047	\$5,461,953	Project in Construction	Four projects currently in construction including the Restroom remodels at Sequoyah Adolescent Treatment Center and the Education Building Roof Replacement at the New Mexico Veterans Home.	G
E4103	231	2020	6/30/2023	Statewide	Reauth - DOH Facilities and Infrastructure	GFR	N/A	\$6,000,000	\$5,374,168	\$1,356,380	\$625,832	Project in Construction	61 total projects in various stages from design to closeout. Projects still in construction include: the LLCP Don Pasqual building repairs, FT Bayard switch replacement, NMSL sump pump, NMSL access control, NMSL pump replacement and the Tesuque/Isleta boiler.	Y
D2096	232	2019	6/30/2023	San Miguel	NMBHI Meadows Buildings Phase 3	GF	N/A	\$3,000,000	\$1,357,196	\$1,127,327	\$1,642,804	Project in Construction	Construction in Area A North are 95 percent complete, Area South 75 percent complete, and Area C 45 percent complete. Project was delayed due to Covid-19. Substantial completion scheduled for June 6.	Y
D4080	233	2019	6/30/2021	San Miguel	Reauth - New Mexico Behavioral Health Institute & New Meadows	CPFR	N/A	\$14,097,319	\$12,740,809	\$6,681,386	\$1,356,510	Project in Construction	Connected to appropriation above.	Y

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C2031	234	2018	6/30/2022	Statewide	NMCD HVAC & Infrastructure Upgrades Statewide	STB	Yes	\$4,645,000	\$4,200,835	\$2,807,813	\$444,165	Project in Construction	12 projects: three in construction phase, five in closeout , four in 11 month warranty. Pandemic caused delay on equipment.	G
D2100	235	2019	6/30/2023	Statewide	NMCD HVAC/Roof/Security/Sewer Improvements	GF	N/A	\$13,000,000	\$5,179,328	\$4,181,638	\$7,820,672	Project in Construction	3 projects in construction including SNMCF level 2 HVAC, SNMCF support buildings HVAC and CNMCF HVAC replacement. Springer Roof Repairs are in warranty.	Y
D3572	236	2019	6/30/2023	Statewide	NMCD HVAC/Roof/Security/Sewer Improvements	GF	N/A	\$3,000,000	\$30,000	\$0	\$2,970,000	Project in Construction	Planning Phase, determine projects	Y
E2018	237	2020	6/30/2024	Statewide	NMCD Facility Renovation & Equipment Statewide	STB	Yes	\$3,000,000	\$0	\$0	\$3,000,000	Project Planning	Planning Phase, determine projects	Y
E3531	238	2020	6/30/2024	Statewide	NMCD Facility Renovation & Equipment Statewide - PIF	PIF	N/A	\$5,000,000	\$0	\$0	\$5,000,000	Project Planning	Planning Phase, determine projects	Y
C2024	239	2018	6/30/2022	Multiple	HSD Amador/Sammons/Murray Building Renovations	STB	Yes	\$1,500,000	\$1,437,044	\$1,160,473	\$62,956	Project in Construction	Construction is 95 complete. Furniture delivery date is March 2021.	G
D2094	240	2019	6/30/2023	Multiple	HSD Roof/HVAC/Health/Safety Buildings & Infrastructure Improvements	GF	N/A	\$2,000,000	\$1,700,565	\$1,524,350	\$299,435	Project in Construction	Connected to appropriation above.	G
C2026	241	2018	6/30/2022	Multiple	CYFD Juvenile Facilities Security/Infrastructure Improvements	STB	Yes	\$1,000,000	\$993,411	\$0	\$6,589	Project Complete	One project in financial closeout. One project in closeout project. Three projects in 11 month warranty.	B
D2087	242	2019	6/30/2023	Bernalillo	CYFD Children's Wellness Center Phase 2 Bernalillo County	GF	N/A	\$26,300,000	\$20,379,488	\$5,469,284	\$5,920,512	Project in Construction	CYFD moving into facility. Construction expected to be complete by July 2021.	G
D3570	243	2019	6/30/2023	Bernalillo	CYFD Children's Wellness Center Phase 2 Bernalillo County	GF	N/A	\$3,000,000	\$678,664	\$40,425	\$2,321,336	Project in Construction	Connected to appropriation above.	G
D2092	244	2019	6/30/2023	Multiple	CYFD YDDC/John Paul Taylor/Eagle Nest Centers Improvements	GF	N/A	\$2,000,000	\$1,130,588	\$821,139	\$869,412	Project in Construction	Two projects in construction including: the YDDC new maintenance building and the YDDC maintenance building special system install.	G
E2019	245	2020	6/30/2024	Statewide	CYFD Facilities Construction & Renovation Statewide	STB	Yes	\$2,000,000	\$60,000	\$0	\$1,940,000	Project Planning	Currently identifying projects.	Y
D2095	246	2019	6/30/2023	Otero	Commission for the Blind Apartment Complex	GF	N/A	\$1,445,195	\$45,969	\$0	\$1,399,226	Project in Construction	Project completed in Alamogordo. Reviewing and selecting projects for new budget. The project for the apartment complex in Alamogordo is in preconstruction.	Y
E4041	247	2016	6/30/2022	Eddy	Reauth - Oil Conservation District Office - Artesia	STBR	Yes	\$1,000,000	\$142,014	\$0	\$857,986	Project in Design	Design is 100 percent complete. Additional funds are needed before project can proceed.	R
A2017	248	2016	6/30/2020	Statewide	FMD Facility & Infrastructure Emergencies Statewide	STB	Yes	\$4,000,000	\$4,000,000	\$30,132	\$0	Project Complete	Complete last project and closeout.	B
C2034	249	2018	6/30/2022	Statewide	GSD Facilities Renovations and Upgrades Statewide	STB	Yes	\$1,500,000	\$1,328,198	\$38,182	\$171,802	Project in Construction	32 statewide projects are in different phases of design, construction and closeout. 14 currently active in construction phase including Fort Stanton landfill cleanup, Commission for the Blind fire alarm upgrade and DPS San Jon Port of Entry canopy project.	G
D2098	250	2019	6/30/2023	Santa Fe	Santa Fe Electric Vehicle Charging Stations	GF	N/A	\$1,500,000	\$1,455,000	\$346,046	\$45,000	Project in Construction	The electric vehicle charging stations under warranty at state agencies cost roughly \$1,732 each, including installation, activation, configuration, connections, access control, a 10-year warranty, and five years of cloud support.	G
D2101	251	2019	6/30/2023	Statewide	State Building Green Energy Infrastructure Statewide	GF	N/A	\$20,000,000	\$10,946,795	\$695,593	\$9,053,205	Project in Construction	Project on schedule, solar, lighting, transformers, water fixtures in construction phases.	G
D2105	252	2019	6/30/2023	Statewide	GSD State Facilities Deficiencies	GF	N/A	\$2,000,000	\$1,390,908	\$971,289	\$609,092	Project in Construction	Projects are in various stages from design to warranty. Several projects in construction including Fort Stanton landfill remediation and Grants Mining Museum elevator replacement.	G
D2106	253	2019	6/30/2023	Statewide	GSD State Facilities Demolition/Decommission	GF	N/A	\$3,000,000	\$1,279,448	\$395,755	\$1,720,552	Project in Construction	Buildings demolished in Los Lunas: office and library, music and classroom, gym, white house, and apartment strip. Other planned demolition : pool (negotiating with the Village of Los Lunas), storage sheds, church, and pump houses. In Las Vegas, the following buildings identified for demolition: El Paso, Mesa, Vega, Pinon, and NMBHI Montezuma.	G
D2577	254	2019	6/30/2021	Statewide	GSD Electric Vehicles Purchasing	GF	N/A	\$1,000,000	\$923,998	\$46,732	\$76,002	Purchase in Process	31 vehicles have been purchased to date.	G
D3574	255	2019	6/30/2023	Statewide	GSD State Facilities Deficiencies	GF	N/A	\$3,000,000	\$2,154,671	\$280,954	\$845,329	Project in Construction	39 projects in various phases from design to warranty. Completed repairing tunnels at NM Veterans home and installing generator at Lujan building.	G

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E2012	256	2020	6/30/2024	Bernalillo	WSD Administrative Building Infrastructure Improvements	STB	Yes	\$6,000,000	\$0	\$0	\$6,000,000	Project in Construction	Funds are budgeted and the project is in construction. FMD is working with DFA and DWS to take over this project.	G
E2022	257	2020	6/30/2024	Statewide	GSD State Facilities Deficiencies	STB	Yes	\$5,500,000	\$337,207	\$337,207	\$5,162,793	Project in Construction	18 projects in construction including improvements at the NMSVH Annex, Grants mining museum fire alarm, NMSVH Annex pool water line repair, and the WNMCF power entrance reconstruction.	G
E2023	258	2020	6/30/2024	Statewide	GSD State Facilities Deficiencies Demolition/Decommission	STB	Yes	\$1,500,000	\$79,706	\$79,706	\$1,420,294	Project in Construction	The demolition of the Montezuma building at the NMBHI is complete and in warranty.	G
	259	HIGHER EDUCATION DEPARTMENT												
A5112	260	2016	6/30/2021	Statewide	Academic Library Resource Acquisitions	GOB	Yes	\$3,250,000	\$3,194,000	\$12,984	\$56,000	Purchase in Process	HEIs continue submitting draw requests. Four HEIs (MCC, SJU, Dine, NTU) still have a balance to draw down. The NMHED is requiring this appropriation to be drawn down prior to drawing on the C5076.	Y
A5118	261	2016	6/30/2021	Bernalillo	SIPI Library & Buildings Renovations	GOB	Yes	\$2,000,000	\$20,000	\$0	\$1,980,000	Project Planning	SIPI is in the process of developing a new statement of work to separate Design and Construction. The NMHED is concerned with SIPI's ability to procure a contractor and complete the work by the reversion date of 06/30/2021.	R
A5122	262	2016	6/30/2021	Quay	MCC Site Paving & Signage Improvements	GOB	Yes	\$2,000,000	\$2,000,000	\$304,957	\$0	Project Complete	Project is complete.	B
A5123	263	2016	6/30/2021	San Juan	SJC Infrastructure Improvements	GOB	Yes	\$2,000,000	\$1,951,141	\$0	\$48,859	Project in Construction	Completed Dental Hygiene facility. Expect to complete and close out project April or May 2021.	G
A5126	264	2016	6/30/2021	Santa Fe	SFCC Roofing & Infrastructure Improvements	GOB	Yes	\$1,500,000	\$1,500,000	\$472,450	\$0	Project Complete	Roof repairs complete.	B
C5076	265	2018	6/30/2023	Statewide	Academic Library Resource Acquisitions	GOB	Yes	\$4,000,000	\$2,969,740	\$707,210	\$1,030,260	Purchase in Process	Purchases are in progress. 74 percent expended.	G
C5082	266	2018	6/30/2023	Bernalillo	CNM Ken Chappy Hall Renovations & Infrastructure Upgrades	GOB	Yes	\$7,500,000	\$1,166,320	\$110,214	\$6,333,680	Project in Construction	Construction continues on project. 16 percent expended.	Y
C5085	267	2018	6/30/2023	Lea	NMJC Infrastructure Improvements	GOB	Yes	\$2,500,000	\$1,904,438	\$0	\$595,562	Project in Construction	Project was resubmitted to HED in September 2019 due to an increase in project cost. Project is currently in construction.	G
C5086	268	2018	6/30/2023	Lea	NMJC Mclean Hall Renovation & Infrastructure Improvements	GOB	Yes	\$2,250,000	\$2,227,500	\$0	\$22,500	Project Complete	Project complete.	B
C5087	269	2018	6/30/2023	McKinley	Navajo Tech Academic Building Improvements	GOB	Yes	\$3,700,000	\$0	\$0	\$3,700,000	Purchase in Process	Bidding in process. Design complete.	R
C5089	270	2018	6/30/2023	San Juan	Dine College Math Science Building Phase 1	GOB	Yes	\$5,000,000	\$0	\$0	\$5,000,000	Purchase in Process	RFP process and contract negotiations in process.	R
C5093	271	2018	6/30/2023	Santa Fe	SFCC Infrastructure Improvements	GOB	Yes	\$2,000,000	\$1,965,374	\$1,311,753	\$34,626	Substantial Completion	Parking lots complete. Roofing project substantially complete.	G
D3443	272	2019	6/30/2023	Santa Fe	SFCC Roof Upgrades	GF	N/A	\$1,000,000	\$594,925	\$536,438	\$405,075	Project in Construction	HED approved project in January 2020, funding will be combined with \$1M from appropriation above. Submitted change order to include Bid Lot 1 and Roof I Visual Arts.	G
C5094	273	2018	6/30/2023	Santa Fe	SFCC Trades & Advanced Tech Center & Infrastructure Improvements	GOB	Yes	\$3,000,000	\$759,800	\$675,022	\$2,240,200	Project in Construction	Project is currently in construction phase. Final reimbursement expected in April 2021.	G
D3444	274	2019	6/30/2023	Statewide	HED Public TV Transmitters and Translators Replacement	GF	N/A	\$1,550,000	\$805,943	\$562,211	\$744,057	Purchase in Process	NMSU has expended all funds. UNM has expended 66 percent of funds. ENMU has not expended any funds.	G
E2840	275	2020	6/30/2024	San Juan	SJC Electronic Access & Surveillance System Phase 3	STB	Yes	\$1,000,000	\$0	\$0	\$1,000,000	Project in Design	Design in process.	Y
	276	INDIAN AFFAIRS DEPARTMENT												
	277	2017	6/30/2021	Statewide	2017 Tribal Infrastructure Fund	STB	Yes	\$5,415,503	\$5,373,606	\$332,215	\$41,897	Multiple Projects in Construction and Closeout	Seven of eight projects closed. Seven of the awards are for construction projects and one award is for design. (See Attachment D for list of projects)	G
	278	2018	6/30/2022	Statewide	2018 Tribal Infrastructure Fund	STB	Yes	\$8,831,925	\$4,483,498	\$316,991	\$4,348,427	Multiple Projects in Construction and Closeout	Four of nine projects closed. Nine TIF grants awarded for construction projects. (See Attachment D for list of projects)	G

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	279	2019	6/30/2023	Statewide	2019 Tribal Infrastructure Fund	STB	Yes	\$14,050,394	\$5,457,418	\$3,653,404	\$8,592,976	Multiple Projects in Construction and Closeout	11 TIF grants awarded for construction/design projects. (See Attachment D for list of projects)	G
	280	2020	6/30/2024	Statewide	2020 Tribal Infrastructure Fund	STB	Yes	\$19,896,635	\$514,830	\$514,830	\$19,381,805	Multiple Projects in Construction and Closeout	14 projects receiving grants. Eight TIF grants for construction, six for planning and design. (See Attachment D for list of projects)	G
D2579	281	2019	6/30/2023	Bernalillo	Indian Pueblo Cultural Center Makerspace	GF	N/A	\$1,103,500	\$478,338	\$128,787	\$625,162	Project in Design	NOO 7 issued in the amount of \$178,464.08 to Buffalo Design and The Survey Office.	G
D2583	282	2019	6/30/2023	Cibola	Acoma Pueblo Natural Gas Distribution System	GF	N/A	\$3,342,795	\$7,320	\$0	\$3,335,475	Project in Construction	Project delayed due to Covid-19. Project restart planned Spring 2021.	R
D2594	283	2019	6/30/2023	McKinley	Navajo Code Talkers Museum & Veterans Center	GF	N/A	\$1,054,473	\$97,415	\$0	\$957,058	Project Planning	Programming 75 percent complete. Architect activities on hold until outstanding invoice are paid in full.	R
D2596	284	2019	6/30/2023	McKinley	Tse Bonito Judicial Complex Master Plan	GF	N/A	\$1,200,000	\$142,780	\$0	\$1,057,220	Project Planning	Programming complete. Sponsor prioritizing design for the Department of Corrections facility and the Public Safety Building. Formal approval to proceed with the design is forthcoming.	Y
D2632	285	2019	6/30/2023	McKinley	Zuni Pueblo Wastewater Infrastructure Construction	GF	N/A	\$2,000,000	\$0	\$0	\$2,000,000	Project in Design	The RFP for a planner has been advertised and will close on April 2, 2021.	Y
D2634	286	2019	6/30/2023	Multiple	Navajo Nation Renewable Energy System	GF	N/A	\$2,000,000	\$0	\$0	\$2,000,000	Purchase in Process	Solicitation occurred. NextEra Energy selected. Currently in contract and lease negotiations with the vendor.	Y
D2646	287	2019	6/30/2023	Rio Arriba	Jicarilla Apache Nation Dulce Water System Improvement	GF	N/A	\$1,200,000	\$643,517	\$109,907	\$556,483	Project in Construction	Submitted NOO 15 for approval. Project ongoing.	G
D2649	288	2019	6/30/2023	Rio Arriba	Ohkay Owingeh Storm Water Control System	GF	N/A	\$1,000,000	\$150,000	\$0	\$850,000	Project in Construction	Contract with Bohannon Huston finalized for design. Preliminary design completed. Construction contract with Desert Fox completed for a portion of the drainage improvements.	G
D2650	289	2019	6/30/2023	Rio Arriba	Santa Clara Pueblo Community Health Program Office Renovation	GF	N/A	\$1,030,000	\$815,149	\$672,396	\$214,851	Project in Construction	Construction continues. Concrete poured and inspected. On schedule.	G
D2655	290	2019	6/30/2023	San Juan	Shiprock Police Department Judicial/Public Safety Complex	GF	N/A	\$3,150,000	\$987,964	\$515,673	\$2,162,036	Project in Construction	Project is ongoing. NOO issues for \$2.7 million.	G
D2678	291	2019	6/30/2023	Sandoval	Cochiti Pueblo Multi-Use Facility	GF	N/A	\$1,061,550	\$81,119	\$0	\$980,431	Project Planning	Preconstruction activities 85 percent complete. Due to Covid-19, Cochiti leadership ordered all projects to be put on hold until further notice.	R
D2680	292	2019	6/30/2023	Sandoval	Jemez Pueblo Fiber Optic Extension	GF	N/A	\$1,300,000	\$1,079,425	\$0	\$220,575	Project in Construction	Construction in progress.	G
D2681	293	2019	6/30/2023	Sandoval	Jemez Pueblo Head Start Center Construction	GF	N/A	\$2,080,000	\$209,393	\$0	\$1,870,607	Project Planning	The design and contract documents are complete. 2021 Legislature appropriated additional \$2.5 million for project.	R
D2687	294	2019	6/30/2023	Sandoval	San Felipe Pueblo Water Lines Replacement	GF	N/A	\$1,231,200	\$0	\$0	\$1,231,200	Grant Agreement Fully Executed	The Pueblo's projects team plans to combine this project with upgrading natural gas lines in the historic village as to decrease trench digging disturbance. Discussions continuing.	R
D2688	295	2019	6/30/2023	Sandoval	Sandia Pueblo Mission Hills Construct	GF	N/A	\$1,311,795	\$513,826	\$216,160	\$797,969	Project in Construction	Dry utilities install in progress.	G
D2689	296	2019	6/30/2023	Sandoval	Sandia Pueblo Solid Waste Transfer Station	GF	N/A	\$1,695,047	\$1,417,246	\$1,088,773	\$277,801	Project in Construction	Construction continuing on transfer station.	G
D2696	297	2019	6/30/2023	Sandoval	Santo Domingo Pueblo Wastewater Lagoon System Construction	GF	N/A	\$1,200,000	\$33,714	\$30,095	\$1,166,286	Project in Design	Early design studies and reports 90 percent complete.	Y
D2699	298	2019	6/30/2023	Sandoval	Zia Pueblo Child Development Center	GF	N/A	\$1,915,820	\$19,158	\$0	\$1,896,662	Project in Construction	Contract awarded to EPPX Construction in December 2020.	Y
D2700	299	2019	6/30/2023	Santa Fe	Nambe Pueblo Administration Building Construction	GF	N/A	\$1,880,000	\$18,800	\$0	\$1,861,200	Project Planning	Held first program meeting with Buffalo Design Architects in December 2020.	Y
D2702	300	2019	6/30/2023	Santa Fe	Nambe Pueblo Teen Center Facility Construction	GF	N/A	\$1,260,000	\$20,450	\$7,850	\$1,239,550	Project in Construction	The schematic and design development are complete. The engineers were sent approved plans for calculating gas and electric services to the building site. The Pueblo is working on completing a utility easement for the gas service.	G
D2708	301	2019	6/30/2023	Santa Fe	San Ildefonso Museum & Cultural Center Construction	GF	N/A	\$2,016,000	\$56,287	\$36,127	\$1,959,713	Project in Design	The architect is continuing with the programming phase, which is scheduled to be complete by 3/31/21. Conceptual Design estimated to be complete by 7/14/21.	G

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D2709	302	2019	6/30/2023	Santa Fe	San Ildefonso Pueblo Irrigation System Improvements	GF	N/A	\$2,015,000	\$863,844	\$863,844	\$1,151,156	Project in Construction	Phase 1 improvements complete. Currently reseeding onsite storage yard and preparing final payment documents.	G
D2710	303	2019	6/30/2023	Santa Fe	San Ildefonso Pueblo Wastewater Sys Phase 2 Construction	GF	N/A	\$1,040,985	\$39,265	\$39,265	\$1,001,720	Project in Construction	Application for additional funding approved by USDA for funding March 2020. Engineer will move forward with preparing construction bids.	Y
D2711	304	2019	6/30/2023	Santa Fe	SFIS Access Road Phase 1	GF	N/A	\$1,095,000	\$869,540	\$58,127	\$225,460	Project in Construction	Continuing landscaping and asphalt work. Nearing completion.	G
D2716	305	2019	6/30/2023	Taos	Picuris Pueblo Administration Building Renovation	GF	N/A	\$1,080,000	\$870,071	\$0	\$209,929	Project in Construction	Identified the interior items for replacement such as carpet, tile, doors and windows. Construction is ongoing.	G
D2718	306	2019	6/30/2023	Taos	Picuris Pueblo Interpretive Center	GF	N/A	\$1,012,500	\$262,078	\$18,006	\$750,422	Project in Construction	Construction ongoing. Working through contract revisions.	G
D2719	307	2019	6/30/2023	Taos	Picuris Pueblo Solid Waste Transfer Station	GF	N/A	\$1,035,000	\$1,029,207	\$0	\$5,793	Project in Construction	Equipment purchased. Construction in progress.	G
D2723	308	2019	6/30/2023	Taos	Taos Pueblo Multipurpose Building Construction	GF	N/A	\$1,800,000	\$224,967	\$11,757	\$1,575,033	Project Planning	Design in process. Project awaiting additional surveying. Geotech work complete.	Y
E3298	309	2020	6/30/2024	Rio Arriba	Jicarilla Apache Nation Cutter Lateral Regional Water	GF	N/A	\$1,470,000	\$0	\$0	\$1,470,000	Project in Construction	Phase 3 waterline is 90 percent complete. Tank altitude valve delivered to site.	G
E3318	310	2020	6/30/2024	San Juan	Shiprock Chapter Emergency Response Command Center	GF	N/A	\$3,000,000	\$30,000	\$0	\$2,970,000	Grant Agreement Issued	Project ready for procurement pending execution of grant.	Y
E3337	311	2020	6/30/2024	Sandoval	Santo Domingo Pueblo Housing Improvement	GF	N/A	\$2,000,000	\$200,000	\$200,000	\$1,800,000	Project in Construction	Eight of 130 homes are under construction with one completed and the other seven in various stages of construction.	G
E3353	312	2020	6/30/2024	Taos	Picuris Pueblo Health Station Construction	GF	N/A	\$1,500,000	\$134,942	\$119,942	\$1,365,058	Project in Construction	NOO 1 issued for \$1,485,000 to Cordova Construction.	G
	313	MINERS' COLFAX MEDICAL CENTER												
E4032	314	2016	6/30/2022	Colfax	MCMC Long-Term Care Facility Electrical/Mechanical Systems	MTFR	N/A	\$1,000,000	\$573,721	\$79,359	\$426,279	Project in Construction	Obtaining quotes for medical dryer.	Y
D4030	315	2019	6/30/2021	Colfax	Reauth - Purchase Mobile Outreach Van, Security Equipment	MTFR	N/A	\$1,100,000	\$1,070,666	\$376,716	\$29,334	Project in Construction	Purchase complete. In process of installing IT virtual desktop infrastructure.	G
E3535	316	2020	6/30/2022	Colfax	MCMC Medical Equipment - MTF	MTF	N/A	\$1,000,000	\$0	\$0	\$1,000,000	Project Planning	Prioritizing medical equipment purchases.	Y
	317	NEW MEXICO FINANCE AUTHORITY												
	318	2018	6/30/2022	Statewide	2018 Water Project Fund - Statutory 9 percent of STB (Net 5.7 percent)	STB and WTF	Yes	\$17,305,000	\$16,882,840	\$1,600,438	\$422,160	Multiple Projects in Planning, Design, and Construction	14 projects awarded; 12 projects are closed; remaining continue to drawdown funds. (See Attachment B for list of projects)	G
	319	2019	6/30/2023	Statewide	2019 Water Project Fund - Statutory 9 percent of STB (Net 5.7 percent)	STB	Yes	\$23,299,559	\$12,502,576	\$4,744,080	\$10,796,983	Multiple Projects in Planning, Design, and Construction	27 projects awarded; 4 project is closed; 2 projects returned a total of \$1.2 million because entities were unable to move forward with projects. (See Attachment B for list of projects)	G
	320	2020	6/30/2024	Statewide	2020 Water Project Fund - Statutory 9 percent of STB (Net 5.7 percent)	STB	Yes	\$39,413,944	\$385,826	\$385,826	\$39,028,118	Multiple Projects in Planning, Design, and Construction	29 projects awarded. (See Attachment B for list of projects)	G
	321	2017	6/30/2021	Statewide	2017 Colonias Infrastructure Project Fund	STB	Yes	\$5,089,983	\$4,538,983	\$135,868	\$551,000	Multiple Projects in Planning, Design, and Construction	13 projects approved and funding secured; 1 projects has certified completion. (See Attachment C for list of projects)	G
	322	2018	6/30/2022	Statewide	2018 Colonias Infrastructure Project Fund	STB	Yes	\$8,831,925	\$8,256,669	\$2,317,334	\$575,256	Multiple Projects in Planning, Design, and Construction	18 projects approved and funding secured; 13 projects have certified complete. (See Attachment C for list of projects.)	G

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	323	2019	6/30/2023	Statewide	2019 Colonias Infrastructure Project Fund	GF	N/A	\$14,050,394	\$6,069,462	\$2,778,991	\$7,980,932	Multiple Projects in Planning, Design, and Construction	25 projects awarded and funding secured; 5 projects certified complete. All entities are on target to complete projects timely. (See Attachment C for list of projects)	G
	324	2020	6/30/2024	Statewide	2020 Colonias Infrastructure Project Fund	STB	Yes	\$19,863,593	\$682,926	\$682,926	\$19,180,667	Multiple Projects in Planning, Design, and Construction	26 projects awarded and funding secured. (See Attachment C for list of projects)	G
	325	NEW MEXICO HIGHLANDS UNIVERSITY												
C5096	326	2018	6/30/2023	San Miguel	NMHU Infrastructure Upgrades	GOB	Yes	\$4,000,000	\$2,484,584	\$927,357	\$1,515,416	Project in Construction	Project in construction.	G
	327	NEW MEXICO INSTITUTE OF MINING AND TECHNOLOGY												
A5130	328	2016	6/30/2021	Socorro	NM Tech Jones Hall Renovation	GOB	Yes	\$5,500,000	\$5,500,000	\$33,451	\$0	Project Complete	Funds expended.	B
C5097	329	2018	6/30/2023	Socorro	NM Tech Brown Hall Renovations / Parking & Safety Lights	GOB	Yes	\$7,100,000	\$641,670	\$376,280	\$6,458,330	Project in Design	Project delayed by one year because of COVID-19 and the requirement for West Hall, which was to house the Brown Hall occupants, being brought back online to serve as a single occupancy dorm. Construction will begin in 2022 with completion in 2023, before the reversion date for funding. Parking lot is complete.	R
D3465	330	2019	6/30/2023	Socorro	NM Tech Electrical Door Lock System Upgrades Campus wide	GF	N/A	\$1,295,000	\$25,896	\$0	\$1,269,104	Project Planning	RFP has been issued.	Y
D3466	331	2019	6/30/2023	Socorro	NM Tech Kelly & Gold Buildings & Workman Center Roofs	GF	N/A	\$2,056,600	\$21,959	\$19,810	\$2,034,641	Project in Construction	Project is complete. Final walkthrough scheduled for March.	G
	332	NEW MEXICO MILITARY INSTITUTE												
A5131	333	2016	6/30/2021	Chaves	NMMI Cahoon Hall Athletic Facility Renovations	GOB	Yes	\$4,856,200	\$4,128,197	\$0	\$728,003	Project in Construction	Framing, drywall, mechanical, electrical and plumbing continues. Project delayed by the Covid-19.	Y
C5098	334	2018	6/30/2023	Chaves	NMMI Barracks Sink Rooms Renovations	GOB	Yes	\$3,750,000	\$37,500	\$0	\$3,712,500	Purchase in Process	Scheduling a construction kick-off meeting.	Y
C5099	335	2018	6/30/2023	Chaves	NMMI Halls Renovation	GOB	Yes	\$4,500,000	\$608,380	\$23,289	\$3,891,620	Project in Construction	Finishes, plumbing and HVAC work continues.	G
	336	NEW MEXICO SCHOOL FOR THE DEAF												
C5100	337	2018	6/30/2023	Santa Fe	NMSD Lars M. Larson RAC Center Renovations Phase 1	GOB	Yes	\$1,800,000	\$1,595,126	\$750,816	\$204,874	Substantial Completion	Construction complete. Currently processing closeout.	G
	338	NEW MEXICO STATE FAIR												
C2312	339	2018	6/30/2022	Bernalillo	EXPO NM State Fairgrounds & Infrastructure Improvements	STB	Yes	\$1,500,000	\$1,400,792	\$0	\$99,208	Project in Construction	Projects continue for resurfacing roofs, roads, and parking lots.	G
D2567	340	2019	6/30/2023	Bernalillo	EXPO NM African American Performing Arts Center Kitchen Addition	GF	N/A	\$1,700,000	\$0	\$0	\$1,700,000	Project in Design	Work continues on design for a kitchen addition at the African American Performing Arts Center.	R
D2571	341	2019	6/30/2023	Bernalillo	SFC NM State Fairgrounds & Infrastructure Improvements	GF	N/A	\$4,500,000	\$2,860,159	\$0	\$1,639,841	Project in Construction	Continue to plan, design, renovate, and construct infrastructure improvements on fair grounds, including water and public safety improvements along Main/Heritage Street.	G
E2255	342	2020	6/30/2024	Bernalillo	SFC NM State Fairgrounds Equipment & Site Improvements	STB	Yes	\$2,000,000	\$515,694	\$515,694	\$1,484,306	Project in Construction	Work has begun to plan, design, construct, renovate, purchase and install equipment and for site improvements on fair grounds.	G
	343	NEW MEXICO STATE UNIVERSITY												
C5101	344	2018	6/30/2023	Cibola	NMSU - Grants Martinez Hall Renovations	GOB	Yes	\$1,500,000	\$196,384	\$124,656	\$1,303,616	Project in Construction	Construction is 40 percent complete.	Y
C5102	345	2018	6/30/2023	Dona Ana	NMSU ACES Agricultural Modernization & Educational Facilities	GOB	Yes	\$25,000,000	\$1,570,337	\$640,461	\$23,429,663	Project in Design	Construction documents and design 95 percent complete.	Y

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C5103	346	2018	6/30/2023	Dona Ana	NMSU - Dona Ana Branch CC Infrastructure Improvements	GOB	Yes	\$1,700,000	\$1,499,246	\$800,132	\$200,754	Project in Construction	Construction is 70 percent complete.	G
C5104	347	2018	6/30/2023	Eddy	NMSU - Carlsbad Infrastructure & Site Improvements	GOB	Yes	\$1,000,000	\$774,469	\$699,443	\$225,531	Project in Construction	Construction 95 percent complete.	G
C5106	348	2018	6/30/2023	Otero	NMSU - Alamogordo Tays Center Roof & Campus Infrastructure	GOB	Yes	\$1,400,000	\$1,022,345	\$423,100	\$377,655	Substantial Completion	Final payment issued.	B
D3470	349	2019	6/30/2023	Dona Ana	NMDA Building Renovations	GF	N/A	\$11,000,000	\$110,000	\$0	\$10,890,000	Project in Construction	Construction bids received, reviewed, and award package issued to procure services.	G
D3577	350	2019	6/30/2023	Dona Ana	NMDA Building Renovations	GF	N/A	\$3,000,000	\$818,319	\$359,801	\$2,181,681	Project in Design	Connected to appropriation above.	G
E2865	351	2020	6/30/2024	Dona Ana	NMDA Building Renovations & Equipment Phase 2	STB	Yes	\$2,000,000	\$100,000	\$100,000	\$1,900,000	Project in Design	Connected to appropriation above.	G
D3482	352	2019	6/30/2023	Dona Ana	NMSU Selective Demolition	GF	N/A	\$1,600,000	\$1,580,846	\$91,029	\$19,154	Project Complete	Final Payment issued.	B
D3484	353	2019	6/30/2023	Dona Ana	NMSU Utility Tunnel Repairs	GF	N/A	\$3,000,000	\$629,957	\$417,885	\$2,370,043	Project in Construction	Construction 10 percent complete. 2021 Legislature appropriated additional \$3 million.	Y
D3487	354	2019	6/30/2023	Dona Ana	NMSU-Dona Ana Workforce/East Infrastructure Construction	GF	N/A	\$1,500,000	\$1,416,750	\$599,541	\$83,250	Project Complete	Project in warranty period.	B
D3495	355	2019	6/30/2023	Statewide	NMSU Agricultural Science Center Improvements Statewide	GF	N/A	\$3,000,000	\$2,311,648	\$1,934,045	\$688,352	Project in Construction	Construction 75 percent complete.	G
E2864	356	2020	6/30/2024	Dona Ana	NMSU Pan American Center Scoreboard & Video	STB	Yes	\$1,000,000	\$0	\$0	\$1,000,000	Project Planning	Included in October-November bond sale. Setting up of accounting for design services.	G
357	NORTHERN NEW MEXICO COLLEGE													
D3500	358	2019	6/30/2023	Rio Arriba	NNMC Espanola Infrastructure Improvements Buildings & Grounds	GF	N/A	\$1,855,000	\$1,363,592	\$99,353	\$491,408	Project in Construction	Fire Alarm upgrade 40 complete. Projects are on hold due to Covid-19.	Y
359	OFFICE OF THE STATE ENGINEER													
E4098	360	2016	6/30/2025	Statewide	Reauth - San Acacia Reach Levee	WPFR	Yes	\$2,000,000	\$600,000	\$0	\$1,400,000	Project in Construction	Agency informed San Acacia project will move forward as litigation is less likely. Agency working with Middle Rio Grande Conservation District on agreement to construct levee on the Bernalillo to Belen Reach. Reauthorized (\$1.4 million) in 2020 to include Bernalillo to Belen reach levee and extend time.	R
C2724	361	2018	6/30/2022	Santa Fe	Indian Water Rights Settlement	WPF	Yes	\$2,825,000	\$2,825,000	\$2,825,000	\$0	Project Complete	The state executed funding agreements with Bureau of Reclamation and contributed \$21 million to continue construction of Pojoaque Basin Regional Water System. Funds are a portion of New Mexico's cost-share obligations for the Aamodt Indian Water Rights Settlement.	B
D2426	362	2019	6/30/2023	Santa Fe	Indian Water Rights Settlement	GF	N/A	\$12,000,000	\$12,000,000	\$12,000,000	\$0	Project Complete	Connected to appropriation above.	B
D2427	363	2019	6/30/2023	Santa Fe	Indian Water Rights Settlement	GF	N/A	\$2,000,000	\$1,010,976	\$1,010,976	\$989,024	Project in Construction	Connected to appropriation above.	Y
D3575	364	2019	6/30/2023	Santa Fe	Indian Water Rights Settlement	GF	N/A	\$3,000,000	\$3,000,000	\$3,000,000	\$0	Project Complete	Connected to appropriation above.	B
D3580	365	2019	6/30/2023	Santa Fe	Indian Water Rights Settlement	WPF	Yes	\$3,000,000	\$0	\$0	\$3,000,000	Appropriated	Connected to appropriation above.	Y
E2272	366	2020	6/30/2024	Santa Fe	Indian Water Rights Settlement	STB	Yes	\$9,000,000	\$9,000,000	\$9,000,000	\$0	Project Complete	Connected to appropriation above.	B
D2795	367	2019	6/30/2023	Statewide	ISC Acequia Grant Program	GF	N/A	\$2,000,000	\$525,345	\$525,345	\$1,474,656	Projects in Construction	Interstate Stream Commission awarded funding to acequias for their projects. Some agreements have already been executed, and the remaining balance to be committed in the next two months.	Y
D3555	368	2019	6/30/2023	Statewide	Dam Rehabilitation Statewide	WPF	Yes	\$4,000,000	\$184,378	\$165,046	\$3,815,622	Project in Design	Geotechnical analysis completed for Lake Maloya spillway. San Mateo Lake Dam in design.	G
E2096	369	2020	6/30/2024	Statewide	Dam Rehabilitation Statewide	STB	Yes	\$2,000,000	\$0	\$0	\$2,000,000	Project Planning	Projects being scoped. Cimarroncito Dam identified and owner coordination begun.	G

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D3556	370	2019	6/30/2023	Statewide	Surface & Groundwater Measure Statewide	WPF	Yes	\$1,000,000	\$791,693	\$113,831	\$208,307	Project in Construction	Ongoing planning, preparation, installation, upgrading, and construction in San Juan/Animas, Lower Rio Grande, Upper/Lower Pecos, Upper Rio Grande and Canadian Basins.	G
D2420	371	2019	6/30/2023	Dona Ana	Dona Ana County Brahman Diversion Channel Construction	GF	N/A	\$1,000,000	\$44,866	\$11,963	\$955,134	Project in Design	Engineer working on the design aspects diversion channel. County initiated contracts for property acquisition tasks.	Y
D2421	372	2019	6/30/2023	Dona Ana	Dona Ana County Spring Canyon Arroyo Dam Construction	GF	N/A	\$1,450,000	\$12,323	\$11,079	\$1,437,677	Project in Design	Work continues on the design. County working with the State Land Office, BLM and private owners to acquire the property.	Y
E2091	373	2020	6/30/2024	Dona Ana	Dona Ana County Spring Canyon Arroyo Dam Construction	STB	Yes	\$2,500,000	\$0	\$0	\$2,500,000	Project in Design	Work continues on the design. County working with the State Land Office, BLM and private owners to acquire the property.	Y
D2763	374	2019	6/30/2023	San Juan	Farmers Mutual Ditch Improvements San Juan County	GF	N/A	\$3,321,000	\$0	\$0	\$3,321,000	Project in Design	Funds to be used by the Town of Kirtland as matching funds with the US Army Corps of Engineers. Working with US Army Corps of Engineers on design for project.	Y
E2090	375	2020	6/30/2024	Dona Ana	Dona Ana County Brahman Diversion Channel Construction	STB	Yes	\$1,100,000	\$0	\$0	\$1,100,000	Project in Design	Engineer working on design of diversion channel. County initiated contracts for property acquisition.	Y
E2316	376	2020	6/30/2024	San Juan	Bloomfield Irrigation District Spill gate Construction	STB	Yes	\$1,000,000	\$0	\$0	\$1,000,000	Project Planning	Grant agreement fully executed. Project in planning phase.	Y
	377	PUBLIC EDUCATION DEPARTMENT												
A5113	378	2016	6/30/2021	Statewide	PED Public School Library Resource Acquisitions	GOB	Yes	\$3,000,000	\$2,625,324	\$34,187	\$374,676	Purchase in Process	Purchases are in progress. Requests for reimbursement being submitted.	Y
C5077	379	2018	6/30/2023	Statewide	PED Public School Library Resource Acquisitions	GOB	Yes	\$4,000,000	\$1,784,795	\$174,328	\$2,215,205	Purchase in Process	PED is obligating funds for resource acquisitions and reports \$1.5 million is obligated.	G
C2741	380	2018	6/30/2022	Statewide	PED School Bus Replacement Statewide	VSF	N/A	\$8,000,000	\$4,044,495	\$0	\$3,955,505	Purchase in Process	Albuquerque and Gallup Public School project complete. Waiting for the VW trust to reimburse PED.	G
C5078	381	2018	6/30/2023	Statewide	PED School Buses Statewide	GOB	Yes	\$6,000,000	\$5,102,463	\$174,034	\$897,537	Purchase in Process	Project is 85 percent complete.	G
D3559	382	2019	6/30/2021	Statewide	PED School Bus Replacements	PSCOF	N/A	\$32,895,000	\$32,696,961	\$1,335,290	\$198,039	Purchase in Process	All funds have been allocated and all buses have been ordered.	G
E3528	383	2020	6/30/2022	Statewide	PED School Bus Replacements	PSCOF	N/A	\$8,989,000	\$0	\$0	\$8,989,000	Budgeted	Funds were budgeted in April.	G
D2170	384	2019	6/30/2023	Bernalillo	Albuquerque PSD Career & Technical Education Programs Equipment	GF	N/A	\$1,628,227	\$645,041	\$6,183	\$983,186	Purchase in Process	Project on schedule. \$1.3 million obligated.	G
D2382	385	2019	6/30/2023	Santa Fe	NM School for the Arts Dormitory/Cafeteria	GF	N/A	\$4,257,500	\$3,082,087	\$1,669,752	\$1,175,413	Project in Construction	Demolition complete. Foundation poured. Cafeteria design documents complete. \$4.1 million obligated.	G
E2072	386	2020	6/30/2024	San Miguel	Las Vegas City PSD Youth Center	STB	No	\$1,400,000	\$14,000	\$14,000	\$1,386,000	Appropriated	Authorized but unissued.	R
	387	PUBLIC REGULATION COMMISSION												
C2736	388	2018	6/30/2022	Socorro	Firefighter Training Burn Building - Socorro	FPF	N/A	\$2,500,000	\$2,011,515	\$1,457,515	\$488,485	Project in Construction	The building is on track to be completed in March 2021.	G
	389	PUBLIC SCHOOL FACILITIES AUTHORITY												
C2725	390	2018	6/30/2022	Statewide	Public School Security Systems Statewide	PSCOF	N/A	\$6,000,000	\$5,079,367	\$0	\$920,633	Purchases in Progress	336 projects: 108 in project development (feasibility studies, educational specifications, etc.), 148 projects in design, 80 projects in construction.	G
D3265	391	2019	6/30/2023	Statewide	Impact Aid District Infrastructure and Facility Construction	GF	N/A	\$24,000,000	\$22,927,784	\$22,162,503	\$1,072,216	Project in Construction	Rewards are being distributed to districts.	G
C4137	392	2018	6/30/2021	Statewide	Reauth - Pre-K Classrooms	PSCOFR	N/A	\$5,000,000	\$0	\$0	\$5,000,000	Appropriated	In August 2020, the PSCOC awarded \$5.4 million to three projects: Hatch Valley's Garfield Elementary School (ES) (\$403,550), Los Lunas's Peralta ES (\$2.2 million) and Raymond Gabaldon ES (\$2.8 million). Pre-K applications for 2021 include Gallup's Crownpoint ES (\$497 thousand), Las Cruces' Hermosa ES (\$3.8 million), and Deming's My Little School (\$1.3 million).	G
D3561	393	2019	6/30/2023	Statewide	PSFA Pre-K Classrooms Construction	PSCOF	N/A	\$5,000,000	\$0	\$0	\$5,000,000	Appropriated	Connected to appropriation above.	G

Capital Outlay Quarterly Report
 (Appropriations ≥ \$1 million)
 As of April 2021

Appr ID	Original FY	Reversion Date	County	Project Description	Funding Source	Bonds Sold	Appropriation Amount	Total Amount Expended	Expended in Last Quarter	Current Balance	Project Phase	Project Status	Progress Rating	
394 SECOND JUDICIAL DISTRICT COURT														
E2035	395	2020	6/30/2024	Statewide	Courthouse Equipment & Renovation	STB	Yes	\$1,203,018	\$0	\$0	\$1,203,018	Project in Design	Construction by Bernalillo County will begin this week. Court will purchase needed items after construction is mostly complete.	Y
396 SCHOOL FOR THE BLIND AND VISUALLY IMPAIRED														
A5128	397	2016	6/30/2021	Otero	NMBVI Garrett Dorm & Playground Equipment	GOB	Yes	\$1,200,000	\$262,740	\$91,303	\$937,260	Project in Design	Design development documents completed and currently working on completion of construction documents.	R
E4060	398	2016	6/30/2022	Otero	Reauth - NMBVI Residential Cottages & Infrastructure	PSCOFR	N/A	\$2,294,411	\$111,784	\$43,739	\$2,182,627	Project in Design	Design development documents completed and currently working on completion of construction documents. Reauthorized (\$2.3 million) in 2020 to extend time.	R
E4059	399	2016	6/30/2022	Otero	Reauth - NMBVI Quimby Gym/Natorium/Infrastructure Improvements	PSCOFR	N/A	\$1,810,000	\$1,810,000	\$157,363	\$0	Project in Construction	Construction 90 percent complete. Additional funds provided jointly by PSCOC and NMSBVI for additional scope of work added to this project since the initial appropriation. Reauthorized (\$1.7 million) in 2020 to extend time.	B
E3524	400	2020	6/30/2024	Otero	NMBVI Garrett Dorm Construction & Replacement	GF	N/A	\$1,600,000	\$0	\$0	\$1,600,000	Project in Design	Design construction documents complete and in review.	G
401 SPACEPORT AUTHORITY														
E4122	402	2008	6/30/2021	Sierra	Reauth - Spaceport Transportation Infrastructure Improvements	STBR	Yes	\$7,500,000	\$7,206,490	\$0	\$293,510	Project in Construction	Southern Road project continues with environmental efforts which were required after the paving portion of the project was completed. Reauthorized (\$293,510) in 2020 to extend time.	Y
C2602	403	2018	6/30/2022	Sierra	Spaceport Fuel Farm Installation	STB	Yes	\$5,000,000	\$4,091,350	\$67,788	\$908,650	Project in Construction	The construction of the Fuel Farm project, including installation and security fencing is complete. Access road improvements progressing.	G
D3267	404	2019	6/30/2023	Sierra	Spaceport America Improvements	GF	N/A	\$16,000,000	\$388,033	\$185,360	\$15,611,967	Projects in Construction	Improvements are about 5 percent complete. Firefighters Sleeping Quarters complete. Completed painting of the runway and upgraded the Automated Weather Observing Station. Reauthorized in 2021 to include \$1.5 million for operating expenses.	Y
D3578	405	2019	6/30/2023	Sierra	Spaceport America Improvements	GF	N/A	\$3,000,000	\$925,981	\$382,512	\$2,074,019	Projects in Construction	Connected to appropriation above.	Y
E2807	406	2020	6/30/2024	Sierra	Spaceport America Payload Center & IT Building	STB	Yes	\$10,000,000	\$100,000	\$0	\$9,900,000	Project Planning	Finalized engineered concepts for the Spaceport Technology and Reception Center and Payload Processing Facility buildings.	G
407 UNIVERSITY OF NEW MEXICO														
C5108	408	2018	6/30/2023	Bernalillo	UNM Clark Hall Chemistry Building Renovations Phase 2	GOB	Yes	\$16,000,000	\$8,636,010	\$6,526,721	\$7,363,990	Project in Construction	Project is at various stages from floor to floor. Framing of the penthouse mechanical room, along with reroofing of original building.	G
C5109	409	2018	6/30/2023	Bernalillo	UNM ROTC Complex Remodel	GOB	Yes	\$6,800,000	\$68,000	\$0	\$6,732,000	Project in Design	Designing construction documents. HED Capital Outlay Committee approved project in November 2020.	Y
D3557	410	2019	6/30/2023	Bernalillo	UNM ROTC Facility Phase 2 Improvements	UIF	N/A	\$2,000,000	\$548,745	\$548,745	\$1,451,255	Project in Design	Connected to appropriation above.	Y
C5112	411	2018	6/30/2023	Taos	UNM-Taos Klauer Campus Career Center	GOB	Yes	\$4,300,000	\$493,447	\$134,913	\$3,806,553	Project in Construction	Notice to Proceed issued for construction. Mobilizing for earthwork.	G
D3501	412	2019	6/30/2023	Bernalillo	UNM Athletic Facility Improvements	GF	N/A	\$1,150,000	\$645,637	\$26,766	\$504,363	Project in Design	Locker room design 95 percent complete.	G
D3520	413	2019	6/30/2023	Bernalillo	UNM Health Sciences Center Movement Disorders Center	GF	N/A	\$3,500,000	\$757,680	\$316,127	\$2,742,320	Project in Construction	Project is in construction phase.	G
D3521	414	2019	6/30/2021	Bernalillo	UNM Health Sciences Center Scanner	GF	N/A	\$1,400,000	\$759	\$759	\$1,399,241	Purchase in Process	Construction and installation began January 2021.	G
D3524	415	2019	6/30/2023	Bernalillo	UNM Hospital Tower Medical Facility & Inpatient Beds	GF	N/A	\$30,000,000	\$20,581,863	\$18,728,486	\$9,418,137	Project in Design	The project is currently in the Construction Document phase. Scheduled to be heard by HED Capital Outlay Committee and Board of Finance in May.	G

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D3527	416	2019	6/30/2023	Bernalillo	UNM Library Shelving Purchase	GF	N/A	\$1,140,000	\$601,953	\$542,770	\$538,047	Project in Construction	Waiting on Fire Marshall approval. Working to schedule final walkthrough and punch list.	G
D3530	417	2019	6/30/2023	Bernalillo	UNM Popejoy Hall Improvements	GF	N/A	\$1,000,000	\$661,053	\$329,663	\$338,947	Project in Construction	Completed demolition.	G
D3533	418	2019	6/30/2023	Bernalillo	UNM Security Cameras & Fire Suppression Systems	GF	N/A	\$6,000,000	\$1,914,500	\$626,184	\$4,085,500	Project in Construction	Substantial Completion achieved March 2021.	G
D3541	419	2019	6/30/2023	Taos	UNM-Taos Site & Infrastructure Repairs and Improvements	GF	N/A	\$1,500,000	\$0	\$0	\$1,500,000	Appropriated	Detailed scope of work approved. Architectural RFP posted.	Y
E2895	420	2020	6/30/2023	Bernalillo	UNM Football Facility Improvements	STB	Yes	\$1,600,000	\$117,171	\$117,171	\$1,482,829	Project Planning	Turf project is currently out for RFP. Higher Education Capital Outlay Committee approved in April.	G
	421	WESTERN NEW MEXICO UNIVERSITY												
C5113	422	2018	6/30/2023	Grant Luna	WNMU Harlan Hall Ren & Infrastructure Improvements	GOB	Yes	\$6,000,000	\$4,601,149	\$2,647,857	\$1,398,851	Project in Construction	Harlan Hall Phase III is close to substantial completion. Improvements to Miller Library/McDonald Student Center wall repairs complete.	G
D3546	423	2019	6/30/2023	Luna	WNMU Deming Learning Center	GF	N/A	\$1,000,000	\$661,213	\$322,895	\$338,787	Project in Construction	Land acquired. Site Master Plan received from architects. 2021 Legislature appropriated additional \$3.5 million.	G
E2920	424	2020	6/30/2024	Luna	WNMU Deming Learning Center	STB	Yes	\$2,500,000	\$40,430	\$40,430	\$2,459,570	Project in Construction	Connected to appropriation above.	G
	425	WORKFORCE SOLUTIONS DEPARTMENT												
D3551	426	2019	6/30/2023	Bernalillo	DWS Administrative Building Remodel	GF	N/A	\$9,000,000	\$9,000,000	\$3,396,551	\$0	Project in Construction	Construction has begun, including design and other engineering, pre-construction services, other pre-construction costs.	G
D3579	427	2019	6/30/2023	Bernalillo	DWS Administrative Building Remodel	GF	N/A	\$3,000,000	\$2,785,319	\$2,755,319	\$214,681	Project in Construction	Connected to appropriation above.	G
	428				TOTAL			\$1,443,744,232	\$602,705,899	\$228,897,199	\$841,038,333			

LEGEND		
G	Project on schedule	202
Y	Behind Schedule	114
R	No activity, bonds not sold, or significant obstacles to completion	44
Total Active Projects ≥ \$1 million		360
<i>Other report information:</i>		
B	Appropriation expended or project complete	27