

All Local Outstanding Capital Outlay Appropriations by County - as of April 2021

COUNTY	2016				2018				2019				2020				TOTAL			
	Number of Projects	Appropriation Amount	Outstanding		Number of Projects	Appropriation Amount	Outstanding		Number of Projects	Appropriation Amount	Outstanding		Number of Projects	Appropriation Amount	Outstanding		Number of Projects	Appropriation Amount	Outstanding	
			Balance	Percent			Balance	Percent			Balance	Percent			Balance	Percent			Balance	Percent
Bernalillo	3	\$1,150,000	\$377,267	32.8%	59	\$6,687,450	\$4,371,457	65.4%	211	\$95,668,168	\$58,453,559	61.1%	186	\$73,139,850	\$68,897,022	94.2%	459	\$176,645,468	\$132,099,304	74.8%
Catron	1	\$51,000	\$17,064	33.5%	4	\$195,300	\$186,152	95.3%	6	\$700,000	\$245,180	35.0%	7	\$771,000	\$769,000	99.7%	18	\$1,717,300	\$1,217,396	70.9%
Chaves	0	\$0	\$0	0.0%	4	\$737,312	\$181,491	24.6%	12	\$4,500,750	\$2,667,830	59.3%	18	\$10,175,000	\$9,617,195	94.5%	34	\$15,413,062	\$12,466,516	80.9%
Cibola	0	\$0	\$0	0.0%	5	\$778,000	\$676,991	87.0%	11	\$7,168,466	\$6,763,921	94.4%	13	\$5,166,573	\$4,826,353	93.4%	29	\$13,113,039	\$12,267,266	93.6%
Colfax	1	\$67,000	\$8,072	12.0%	3	\$160,000	\$134,250	83.9%	9	\$2,640,537	\$322,103	12.2%	16	\$2,249,483	\$2,051,649	91.2%	29	\$5,117,020	\$2,516,074	49.2%
Curry	1	\$6,000	\$3,729	62.1%	2	\$217,028	\$6,406	3.0%	6	\$2,677,803	\$500,847	18.7%	9	\$2,737,000	\$2,540,392	92.8%	18	\$5,637,831	\$3,051,373	54.1%
De Baca	0	\$0	\$0	0.0%	1	\$130,000	\$27,102	20.8%	3	\$699,500	\$286,248	40.9%	3	\$765,000	\$673,656	88.1%	7	\$1,594,500	\$987,006	61.9%
Doña Ana	0	\$0	\$0	0.0%	16	\$4,253,000	\$1,732,842	40.7%	69	\$33,937,963	\$25,607,583	75.5%	58	\$21,737,500	\$21,515,345	99.0%	143	\$59,928,463	\$48,855,771	81.5%
Eddy	0	\$0	\$0	0.0%	1	\$100,000	\$70,722	70.7%	11	\$10,966,000	\$9,640,051	87.9%	10	\$5,225,675	\$5,225,675	100.0%	22	\$16,291,675	\$14,936,448	91.7%
Grant	4	\$273,000	\$199,421	73.0%	3	\$330,000	\$192,629	58.4%	10	\$1,874,833	\$972,463	51.9%	14	\$6,548,000	\$6,503,500	99.3%	31	\$9,025,833	\$7,868,013	87.2%
Guadalupe	0	\$0	\$0	0.0%	5	\$128,000	\$128,000	100.0%	5	\$900,000	\$454,766	50.5%	9	\$1,094,000	\$998,739	91.3%	19	\$2,122,000	\$1,581,505	74.5%
Harding	0	\$0	\$0	0.0%	1	\$80,000	\$21,069	26.3%	1	\$20,000	\$0	0.0%	3	\$194,000	\$194,000	100.0%	5	\$294,000	\$215,069	73.2%
Hidalgo	1	\$37,200	\$10,130	27.2%	1	\$225,000	\$26,268	11.7%	5	\$1,360,262	\$1,315,259	96.7%	3	\$1,750,000	\$1,698,500	97.1%	10	\$3,372,462	\$3,050,157	90.4%
Lea	1	\$190,000	\$15,610	8.2%	2	\$278,800	\$209,265	75.1%	14	\$6,112,715	\$3,259,929	53.3%	12	\$6,010,371	\$5,583,741	92.9%	29	\$12,591,886	\$9,068,544	72.0%
Lincoln	0	\$0	\$0	0.0%	3	\$426,350	\$262,073	61.5%	18	\$3,573,851	\$2,120,592	59.3%	18	\$2,709,956	\$2,666,600	98.4%	39	\$6,710,157	\$5,049,265	75.2%
Los Alamos	0	\$0	\$0	0.0%	1	\$55,000	\$55,000	100.0%	2	\$615,000	\$615,000	100.0%	1	\$350,000	\$350,000	100.0%	4	\$1,020,000	\$1,020,000	100.0%
Luna	2	\$175,700	\$124,617	70.9%	2	\$325,000	\$224,650	69.1%	6	\$1,917,000	\$1,108,106	57.8%	6	\$2,275,000	\$2,266,000	99.6%	16	\$4,692,700	\$3,723,373	79.3%
McKinley	4	\$570,700	\$480,669	84.2%	27	\$3,791,850	\$3,233,472	85.3%	72	\$36,451,998	\$33,151,671	90.9%	33	\$11,173,519	\$10,620,705	95.1%	136	\$51,988,067	\$47,486,516	91.3%
Mora	2	\$647,700	\$253,982	39.2%	2	\$60,000	\$36,617	61.0%	12	\$2,021,600	\$673,729	33.3%	11	\$1,105,802	\$1,101,108	99.6%	27	\$3,835,102	\$2,065,435	53.9%
Otero	2	\$44,500	\$44,500	100.0%	1	\$60,000	\$28,866	48.1%	20	\$6,092,257	\$3,681,042	60.4%	10	\$4,062,204	\$3,615,779	89.0%	33	\$10,258,961	\$7,370,187	71.8%
Quay	0	\$0	\$0	0.0%	1	\$207,800	\$128,387	61.8%	4	\$1,236,565	\$1,061,702	85.9%	5	\$1,750,000	\$1,750,000	100.0%	10	\$3,194,365	\$2,940,089	92.0%
Rio Arriba	2	\$328,700	\$182,125	55.4%	18	\$1,590,450	\$729,596	45.9%	53	\$15,154,197	\$8,998,035	59.4%	63	\$11,636,000	\$10,276,181	88.3%	136	\$28,709,347	\$20,185,937	70.3%
Roosevelt	0	\$0	\$0	0.0%	1	\$40,000	\$7,403	18.5%	5	\$971,000	\$454,813	46.8%	7	\$2,085,000	\$2,085,000	100.0%	13	\$3,096,000	\$2,547,216	82.3%
San Juan	2	\$186,100	\$109,503	58.8%	14	\$4,466,446	\$3,697,102	82.8%	42	\$27,236,113	\$22,589,117	82.9%	36	\$27,260,615	\$23,353,567	85.7%	94	\$59,149,274	\$49,749,289	84.1%
San Miguel	0	\$0	\$0	0.0%	4	\$125,000	\$81,177	64.9%	31	\$3,981,679	\$2,055,054	51.6%	30	\$4,143,500	\$3,673,511	88.7%	65	\$8,250,179	\$5,809,742	70.4%
Sandoval	5	\$3,720,750	\$845,569	22.7%	18	\$1,348,650	\$738,253	54.7%	65	\$26,372,129	\$15,653,147	59.4%	47	\$14,654,763	\$13,129,270	89.6%	135	\$46,096,292	\$30,366,239	65.9%
Santa Fe	4	\$593,800	\$368,187	62.0%	15	\$5,053,670	\$3,690,898	73.0%	81	\$40,270,017	\$30,823,968	76.5%	48	\$16,099,817	\$14,780,380	91.8%	148	\$62,017,304	\$49,663,432	80.1%
Sierra	0	\$0	\$0	0.0%	3	\$375,000	\$131,755	35.1%	1	\$100,000	\$100,000	100.0%	5	\$1,312,000	\$1,261,170	96.1%	9	\$1,787,000	\$1,492,925	83.5%
Socorro	2	\$32,900	\$4,757	14.5%	3	\$189,900	\$21,287	11.2%	15	\$2,290,330	\$1,452,354	63.4%	8	\$2,450,000	\$2,030,206	82.9%	28	\$4,963,130	\$3,508,604	70.7%
Taos	1	\$92,850	\$11,936	12.9%	6	\$1,942,000	\$1,025,178	52.8%	29	\$15,520,435	\$10,230,134	65.9%	38	\$10,133,327	\$9,633,659	95.1%	74	\$27,688,612	\$20,900,907	75.5%
Torrance	3	\$95,700	\$95,700	100.0%	4	\$150,000	\$122,220	81.5%	10	\$1,757,000	\$1,407,932	80.1%	24	\$3,831,087	\$3,359,987	87.7%	41	\$5,833,787	\$4,985,839	85.5%
Union	0	\$0	\$0	0.0%	0	\$0	\$0	0.0%	2	\$500,000	\$72,160	14.4%	5	\$958,641	\$917,148	95.7%	7	\$1,458,641	\$989,308	67.8%
Valencia	0	\$0	\$0	0.0%	2	\$275,000	\$83,016	30.2%	18	\$7,190,000	\$3,716,381	51.7%	21	\$7,515,000	\$7,412,433	98.6%	41	\$14,980,000	\$11,211,830	74.8%
Statewide & Multiple Co.	0	\$0	\$0	0.0%	5	\$2,141,310	\$2,137,898	99.8%	20	\$15,744,318	\$12,046,231	76.5%	18	\$9,050,052	\$8,294,017	91.6%	43	\$26,935,680	\$22,478,146	83.5%
TOTAL	41	\$8,263,600	\$3,152,836	38.2%	237	\$36,923,316	\$24,399,490	66.1%	879	\$378,222,486	\$262,500,906	69.4%	795	\$272,119,735	\$253,671,487	93.2%	1952	\$695,529,137	\$543,724,719	78.2%