

**Local Outstanding Capital Outlay Appropriations \$300,000 to \$999,999 by County  
as of April 2021**

<b>G</b>	On schedule	<b>Y</b>	Behind schedule or little activity	<b>R</b>	No activity or bonds not sold	<b>B</b>	Appropriation expended or project complete
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	Fiscal Agent	County	Approp ID	Approp Year	Approp Title	Approp Amt	Total Amount Expended	Exended Last Quarter	Balance	Reversion Date	Bonds Sold	Project Phase	Project Status	Rating
1	Albuquerque	Bernalillo	C2426	2018	ALB EXPLORA STEM PHASE 1B	\$474,600	\$235,996	\$231,250	\$238,604	6/30/2022	Yes	Project in Construction	RR1 submitted in March. 50 percent complete.	Y
2	Albuquerque	Bernalillo	C2434	2018	ALB LOMA LINDA CMTY CTR GYMNASIUM	\$346,400	\$11,323	\$7,859	\$335,077	6/30/2022	Yes	Project in Design	NOO3 approved in March.	R
3	Albuquerque	Bernalillo	C2451	2018	ALB TAYLOR RANCH LIBRARY COMMUNITY ROOM ADD	\$480,000	\$75,978	\$33,506	\$404,022	6/30/2022	Yes	Project in Construction	NOO3 approved in January.	Y
4	Albuquerque	Bernalillo	D2014	2019	ALB ATRISCO ADULT DAYCARE & RESPITE FCLTY	\$495,000	\$465,659	\$284,503	\$29,341	6/30/2023	N/A	Project in Construction	Finishing networking and data lines for the facility. Furniture has arrived.	G
5	Albuquerque	Bernalillo	D2838	2019	ALB CANDELARIA NATURE PRESERVE LAND ACQ	\$300,000	\$154,209	\$21,576	\$145,791	6/30/2023	N/A	Project in Construction	Work continues. Will submit RR5.	G
6	Albuquerque	Bernalillo	D2839	2019	ALB CIBOLA LOOP COMMUNITY COMPLEX PH 1	\$600,000	\$189,927	\$183,927	\$410,073	6/30/2023	N/A	Project in Construction	RR3 received February.	Y
7	Albuquerque	Bernalillo	D2843	2019	ALB COPPER AVE/LOS ALTOS TRAIL	\$300,000	\$43,340	\$0	\$256,660	6/30/2023	N/A	Project in Construction	Work continues. Will submit RR4.	Y
8	Albuquerque	Bernalillo	D2844	2019	ALB CRESTVIEW BLUFF GREEN SPACE	\$360,500	\$45,524	\$7,885	\$314,976	6/30/2023	N/A	Project Planning	RR5 submitted. All NOO complete.	Y
9	Albuquerque	Bernalillo	D2846	2019	ALB DAY SHELTER & BEHAVIORAL HEALTH CTR	\$375,000	\$3,750	\$0	\$371,250	6/30/2023	N/A	Grant Agreement Issued	Local entity: Work with department to spend funds.	R
10	Albuquerque	Bernalillo	D2853	2019	ALB EMERGENCY HOMELESS SHELTER CONSTRUCT	\$985,000	\$9,850	\$0	\$975,150	6/30/2023	N/A	Project in Design	Local entity: Work in progress.	R
11	Albuquerque	Bernalillo	D2856	2019	ALB FIRE RESCUE ACADEMY DRILL FIELD IMPROVE	\$750,000	\$521,638	\$521,638	\$228,362	6/30/2023	N/A	Project in Construction	RR2 submitted in February.	G
12	Albuquerque	Bernalillo	D2858	2019	ALB FIRE RESCUE FIRE ENGINE PRCHS EQUIP	\$300,000	\$300,000	\$300,000	\$0	6/30/2021	N/A	Project Complete	Project completed in November.	B
13	Albuquerque	Bernalillo	D2859	2019	ALB FIRE RESCUE HAZMAT VEHICLE PURCHASE	\$700,000	\$700,000	\$700,000	\$0	6/30/2021	N/A	Project Complete	Project completed in November.	B
14	Albuquerque	Bernalillo	D2867	2019	ALB HOLOCAUST & INTOLERANCE MUS FCLTY	\$823,898	\$33,913	\$25,674	\$789,985	6/30/2023	N/A	Project in Design	Work to continue will submit RR3.	Y
15	Albuquerque	Bernalillo	D2881	2019	ALB MILE HIGH LL FIELDS IMPROVE	\$481,370	\$0	\$0	\$481,370	6/30/2023	N/A	Project in Construction	Project in construction will submit RR1.	Y
16	Albuquerque	Bernalillo	D2886	2019	ALB N DOMINGO BACA MULTIGENERATIONAL CTR PARKING	\$300,000	\$26,429	\$0	\$273,571	6/30/2023	N/A	Project in Design	Finalizing design and coordinating with contractor for construction.	Y
17	Albuquerque	Bernalillo	D2887	2019	ALB N DOMINGO BACA MULTIGENERATIONAL CTR SPLASH	\$800,000	\$8,000	\$0	\$792,000	6/30/2023	N/A	Project in Design	Connected to appropriation above.	Y
18	Albuquerque	Bernalillo	D2891	2019	ALB NUEVO ATRISCO PLAZA FCLTIES	\$615,166	\$242,765	\$0	\$372,401	6/30/2023	N/A	Purchase in Process	Will work with department to submit NOO1.	Y
19	Albuquerque	Bernalillo	D2899	2019	ALB POLICE DEPT TECH AUTO THEFT	\$610,000	\$397,241	\$0	\$212,759	6/30/2021	N/A	Purchase in Process	Work to continue.	G
20	Albuquerque	Bernalillo	D2910	2019	ALB SE POLICE DEPT SUBSTATION CONSTRUCT	\$359,166	\$359,004	\$228,007	\$162	6/30/2023	N/A	Project Complete	RR4 submitted. Project complete.	B

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21	Albuquerque	Bernalillo	D2918	2019	ALB VILLELA PARK BICYCLE REPAIR ED FCLTY	\$490,000	\$37,772	\$32,872	\$452,228	6/30/2023	N/A	Project in Construction	Work to continue. Will submit RR2.	Y
22	Albuquerque	Bernalillo	D2919	2019	ALB VISTA DEL NORTE PK PH 3 CONSTRUCT	\$300,000	\$0	\$0	\$300,000	6/30/2023	N/A	Purchase in Process	Awaiting NOO1 approval.	R
23	Albuquerque	Bernalillo	D2926	2019	ALB WOMEN'S MEMORIAL AMOLE MESA/118TH ST	\$500,000	\$315,615	\$0	\$184,385	6/30/2023	N/A	Project in Construction	Work continues. Project substantially complete. Final element in design will expend remaining funds.	G
24	Albuquerque	Bernalillo	D3293	2019	ALB SOUTHWEST MESA STREET LIGHTS CONSTRUCT	\$390,000	\$32,210	\$8,707	\$357,790	6/30/2023	N/A	Project in Design	RR4 submitted. Reviewing design.	Y
25	Albuquerque	Bernalillo	D3302	2019	MCMAHON BLVD IMPROVE BERN CO	\$300,000	\$17,350	\$17,350	\$282,650	6/30/2023	N/A	Project Planning	Contract executed. RR submitted.	Y
26	Albuquerque	Bernalillo	D3303	2019	OURAY ROAD/57TH ST NW MEDIANS ALB	\$400,000	\$58,829	\$58,829	\$341,171	6/30/2023	N/A	Project Planning	Design is 82 percent complete.	Y
27	Albuquerque	Bernalillo	D3308	2019	TRAMWAY BLVD SAFETY IMPROVE BERN CO	\$455,000	\$227,918	\$227,918	\$227,082	6/30/2023	N/A	Project Planning	RR2 submitted. Construction underway.	Y
28	Albuquerque Public Schools	Bernalillo	D2266	2019	MANZANO HIGH SCHL GROUNDS	\$443,497	\$437,264	\$73,043	\$6,233	6/30/2023	N/A	Project in Construction	Full award obligated.	G
29	Bernalillo County	Bernalillo	C2458	2018	BERN CO TRANSITIONAL LIVING FCLTY IMPROVE	\$357,300	\$145,307	\$17,992	\$211,993	6/30/2022	Yes	Project Planning	Construction continuing. Design work for well.	Y
30	Bernalillo County	Bernalillo	C2606	2018	BERN CO INDUSTRIAL TRANSLOAD FCLTY ROADS IMPROVE	\$605,000	\$157,581	\$0	\$447,419	6/30/2022	Yes	Project in Design	Design 99 percent complete. Waiting on additional funding.	R
31	Bernalillo County	Bernalillo	D2011	2019	BERN CO PARADISE HILLS SENIOR ANNEX IMPROVE	\$400,000	\$261,104	\$196,964	\$138,896	6/30/2023	N/A	Project in Construction	Photovoltaic Project in design with identified vendor and installation to follow. Photovoltaic Project to begin late February.	G
32	Bernalillo County	Bernalillo	D2803	2019	BERN CO CARLITO SPRINGS OPEN SPACE PH 1	\$600,000	\$600,000	\$594,000	\$0	6/30/2023	N/A	Project Complete	Project in construction. Funds expended.	B
33	Bernalillo County	Bernalillo	D2807	2019	BERN CO NORTH VALLEY SWIMMING POOL	\$500,000	\$45,181	\$28,682	\$454,819	6/30/2023	N/A	Project Planning	Schematic design complete. Final design being scoped by consultants.	Y
34	Bernalillo County	Bernalillo	D2808	2019	BERN CO PARADISE HILLS CMTY CTR PH 2 IMPROVE	\$350,000	\$10,303	\$908	\$339,697	6/30/2023	N/A	Project in Design	Design 60 percent complete.	Y
35	Bernalillo County	Bernalillo	D2809	2019	BERN CO PARADISE HILLS LL SITE IMPROVE PHASE 1	\$531,647	\$82,797	\$33,842	\$448,850	6/30/2023	N/A	Project in Design	Common area design completed. Construction scheduled to begin.	Y
36	Bernalillo County	Bernalillo	D2812	2019	BERN CO SHERIFF VEH PRCHS EQUIP	\$360,000	\$360,000	\$89,079	\$0	6/30/2021	N/A	Project Complete	Vehicles purchased.	B
37	Bernalillo County	Bernalillo	D2818	2019	BERN CO YOUTH SVC CTR FCLTY IMPROVE ADD	\$407,000	\$332,465	\$314,321	\$74,535	6/30/2023	N/A	Project in Construction	Project in construction. Purchase in process.	Y
38	Bernalillo County	Bernalillo	D2819	2019	SOUTH VALLEY AQUATICS FCLTY BATH HOUSE/LOCKER ROOM	\$555,000	\$5,550	\$0	\$549,450	6/30/2023	N/A	Project Planning	Schematic design nearly complete. Final design being scoped by consultants.	R
39	Bernalillo County	Bernalillo	D2820	2019	SOUTH VALLEY COMMONS INFRA	\$560,000	\$560,000	\$554,400	\$0	6/30/2023	N/A	Project Voided	Appropriation reverted by First Special Session 2021 SB5; will be deleted next quarter.	R
40	Bernalillo County	Bernalillo	D2823	2019	SOUTH VALLEY FAMILY SERVICES BLDGS	\$430,000	\$11,493	\$7,193	\$418,507	6/30/2023	N/A	Project in Design	Design underway and near completion.	Y
41	Bernalillo County	Bernalillo	D2916	2019	ALB TINY HOME VILLAGE IMPROVE	\$595,000	\$570,086	\$332,853	\$24,914	6/30/2023	N/A	Project in Construction	Construction 95 percent complete.	G
42	Bernalillo County	Bernalillo	D2930	2019	BERN CO TRANSITIONAL LIVING FCLTY IMPROVE	\$835,000	\$583,349	\$567,460	\$251,651	6/30/2023	N/A	Project in Construction	Construction underway.	G

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43	Bernalillo County	Bernalillo	D3272	2019	SUNSET ROAD DRAIN NEETSIE DR BERN CO	\$500,000	\$36,407	\$17,089	\$463,593	6/30/2023	N/A	Project in Design	Design 70 percent complete.	Y
44	Bernalillo County	Bernalillo	D3277	2019	BERN CO MOUNTAINVIEW SIDEWALKS & DRAIN INFRA	\$800,000	\$43,338	\$0	\$756,662	6/30/2023	N/A	Project Planning	Design 60 percent complete.	Y
45	Bernalillo County	Bernalillo	D3282	2019	ISLETA BLVD SW REHAB BERN CO	\$775,000	\$18,705	\$18,705	\$756,295	6/30/2023	N/A	Project in Design	Survey work continues to identify potential ROW conflicts. Design is 9 percent complete.	R
46	Bernalillo County	Bernalillo	D3285	2019	NM HWY 333 & TABLAZON RD INTRSECT IMPROVE BERN CO	\$570,000	\$60,977	\$60,977	\$509,023	6/30/2023	N/A	Project in Design	Design is 95 percent complete.	Y
47	Los Ranchos de Albuquerque	Bernalillo	D3310	2019	4TH ST IMPROVE LOS RANCHOS DE ALB	\$900,000	\$533,582	\$0	\$366,418	6/30/2023	N/A	Project in Construction	Still awaiting NMDOT response to punch list responses as required by NMDOT	G
48	Tijeras	Bernalillo	D2016	2019	TIJERAS SENIOR CENTER - CONSTRUCT	\$334,000	\$97,409	\$29,324	\$236,591	6/30/2023	N/A	Project in Construction	NOP for construction was issued in March. Project in construction.	G
49	New Mexico International School	Bernalillo	E2061	2020	NEW MEXICO INTRNATL CH SCHOOL PLAYGROUND	\$300,000	\$0	\$0	\$300,000	6/30/2024	Yes	Grant Agreement Fully Executed	\$43,582 obligated.	G
50	Albuquerque Bernalillo County Water Utility Authority	Bernalillo	E2100	2020	ALB TIJERAS ARROYO WATER REUSE FCLTY	\$690,000	\$6,900	\$6,900	\$683,100	6/30/2024	Yes	Project Planning	Reviewing responses to the RFP for professional services.	Y
51	Albuquerque Bernalillo County Water Utility Authority	Bernalillo	E2101	2020	ALB-BERN CO WUA BOSQUE WWATER REUSE PLANT PLAN DES	\$597,000	\$5,970	\$5,970	\$591,030	6/30/2024	Yes	Project Planning	Preparing to contract engineering firm to complete a design analysis report.	Y
52	Tijeras	Bernalillo	E2104	2020	TIJERAS WELL CONSTRUCT	\$625,000	\$0	\$0	\$625,000		Yes	Project in Design	Preparing bid schedule and bid documents with project engineer.	G
53	Albuquerque	Bernalillo	E2345	2020	ALB DAY SHELTER/BEHAVIORAL HEALTH BLDG CONSTRUCT	\$355,000	\$3,550	\$3,550	\$351,450		No	Appropriated	No update provided.	R
54	Albuquerque	Bernalillo	E2348	2020	ALB FIRE RESCUE HAZMAT VEHICLE PURCHASE	\$720,000	\$25,078	\$25,078	\$694,922	6/30/2022	Yes	Purchase in Process	RR1 submitted.	G
55	Bernalillo County	Bernalillo	E2357	2020	BERN CO DOMESTIC VIOLENCE WAITING AREA REN	\$425,000	\$4,250	\$4,250	\$420,750	6/30/2024	Yes	Grant Agreement Fully Executed	Grant agreement executed.	Y
56	Bernalillo County	Bernalillo	E2358	2020	BERN CO EAST MOUNTAIN LL FCLTY IMPROVE	\$300,000	\$0	\$0	\$300,000	6/30/2024	Yes	Grant Agreement Fully Executed	County processing appropriation into accounting system and will proceed with design.	Y
57	Bernalillo County	Bernalillo	E2359	2020	BERN CO EDUCATIONAL CTR & AGRICULTURAL FOOD HUB	\$587,000	\$5,870	\$5,870	\$581,130		No	Appropriated	No update provided.	R
58	Bernalillo County	Bernalillo	E2363	2020	BERN CO NORTH VALLEY AQUATIC CTR CONSTRUCT	\$500,000	\$5,000	\$5,000	\$495,000	6/30/2024	Yes	Project in Design	Schematic design nearly complete. Final design being scoped by consultants.	G
59	Bernalillo County	Bernalillo	E2364	2020	BERN CO RIO BRAVO PK IMPROVE	\$500,000	\$0	\$0	\$500,000	6/30/2024	Yes	Project in Design	Schematic design underway.	Y
60	Albuquerque	Bernalillo	E2398	2020	ALB DOMESTIC VIOLENCE SHELTER COTTAGES REN	\$382,841	\$3,828	\$3,828	\$379,013	6/30/2024	Yes	Grant Agreement Fully Executed	No update provided.	R
61	Albuquerque	Bernalillo	E2402	2020	ALB EXPLORA STEM PHASE 2	\$895,000	\$8,950	\$8,950	\$886,050	6/30/2024	Yes	Grant Agreement Fully Executed	No update provided.	R
62	Albuquerque	Bernalillo	E2430	2020	ALB N DOMINGO BACA AQUATIC CTR	\$802,000	\$8,020	\$8,020	\$793,980	6/30/2024	Yes	Grant Agreement Fully Executed	No update provided.	R

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63	Albuquerque	Bernalillo	E2441	2020	ALB POLICE DEPT AUTOMATED LICENSE PLATE READERS	\$320,000	\$0	\$0	\$320,000	6/30/2022	Yes	Purchase in Process	NoO1 submitted in March.	G
64	Albuquerque	Bernalillo	E2443	2020	ALB POLICE DEPT FINGERPRINT EQUIP	\$810,000	\$25,369	\$25,369	\$784,631	6/30/2022	Yes	Purchase in Process	RR1 submitted in March.	G
65	Albuquerque	Bernalillo	E2446	2020	ALB POLICE DEPT MOTORCYCLES PRCHS & EQUIP	\$300,000	\$0	\$0	\$300,000	6/30/2022	Yes	Purchase in Process	NOO3 approved in March.	G
66	Albuquerque	Bernalillo	E2447	2020	ALB POLICE DEPT TECH MODERNIZATION	\$923,000	\$0	\$0	\$923,000	6/30/2022	Yes	Grant Agreement Fully Executed	Submitted NOO 1, 2 and 3.	Y
67	Albuquerque	Bernalillo	E2450	2020	ALB POLICE VEHICLES PRCHS	\$500,000	\$0	\$0	\$500,000	6/30/2022	Yes	Purchase in Process	NOOs 5 and 6 submitted in March.	Y
68	Albuquerque	Bernalillo	E2454	2020	ALB SAN MATEO BLVD CMTY & PUBLIC SAFETY CMLPX	\$375,000	\$3,750	\$3,750	\$371,250	6/30/2024	Yes	Grant Agreement Fully Executed	No update provided.	R
69	Albuquerque	Bernalillo	E2467	2020	ALB WESTGATE CMTY CTR IMPROVE	\$375,000	\$3,750	\$3,750	\$371,250	6/30/2024	Yes	Grant Agreement Fully Executed	No update provided.	R
70	Bernalillo County	Bernalillo	E2484	2020	PARADISE HILLS LITTLE LEAGUE FCLTY DEVELOP	\$520,000	\$0	\$0	\$520,000	6/30/2024	Yes	Project in Design	Consultants continue to work on design for the common area.	Y
71	Bernalillo County	Bernalillo	E2808	2020	ATRISCO VISTA BLVD CONSTRUCT EXTEND BERN CO	\$348,000	\$0	\$0	\$348,000	6/30/2024	Yes	Appropriated	Grant agreement not in place.	R
72	Bernalillo County	Bernalillo	E2815	2020	WILDWOOD LN SW ROW & ROAD & DRAIN IMPROVE	\$528,500	\$0	\$0	\$528,500	6/30/2024	Yes	Grant Agreement Fully Executed	NOO1 approved.	G
73	Albuquerque	Bernalillo	E2817	2020	DENNIS CHAVEZ BLVD/CONDERSHIRE DR SW STREET LIGHTS	\$470,000	\$0	\$0	\$470,000	6/30/2024	Yes	Appropriated	Awaiting execution of grant agreement.	R
74	Albuquerque	Bernalillo	E2818	2020	MCMAHON BLVD IMPROVE BERN CO	\$300,000	\$0	\$0	\$300,000	6/30/2024	Yes	Appropriated	Awaiting execution of grant agreement.	R
75	Twenty-First Century Public Academy	Bernalillo	E3019	2020	21ST CENTURY PUBLIC ACADEMY CH SCHL EQUIP	\$300,000	\$0	\$0	\$300,000	6/30/2022	N/A	Project Planning	School determining how to use funds.	R
76	Isleta Pueblo	Bernalillo	E3245	2020	ISLETA PUEBLO TELECOM TOWER RPLC	\$305,000	\$5,000	\$5,000	\$300,000	6/30/2024	N/A	Grant Agreement Issued	No update provided.	R
77	Albuquerque	Bernalillo	E4007	2020	Reauth - ALBUQUERQUE EXPLORA SCIENCE CENTER AND CH	\$452,000	\$257,454	\$16,311	\$194,546	6/30/2022	Yes	Project in Construction	RR7 submitted in March.	G
78	Albuquerque	Bernalillo	E4010	2020	Reauth - COMMUNITY CENTER CONSTRUCTION	\$507,000	\$0	\$0	\$507,000	6/30/2023	N/A	Grant Agreement Fully Executed	No update provided.	R
79	Albuquerque	Bernalillo	E4011	2020	Reauth - ALBUQUERQUE MOBILE VIDEO TRAILER PURCHASE	\$324,300	\$317,785	\$0	\$6,515	6/30/2022	Yes	Purchase in Process	RR4 submitted in December.	G
80	Department of Transportation	Bernalillo/Sand	E4002	2020	Reauth - PASEO DEL VOLCAN RIGHTS OF WAY ACQUISITIO	\$948,000	\$0	\$0	\$948,000	6/30/2022	Yes	Project in Construction	No update provided.	R
81	Department of Transportation	Bernalillo/Sand	E4077	2020	Reauth - PASEO DEL VOLCAN RIGHTS OF WAY ACQUISITIO	\$580,000	\$0	\$0	\$580,000	6/30/2022	Yes	Appropriated	No update provided.	R
82	Chaves County	Chaves	D2939	2019	CHAVES CO COURTHOUSE WINDOWS REPLACE	\$450,000	\$45,825	\$6,214	\$404,175	6/30/2023	N/A	Project in Construction	Work in progress.	Y
83	Chaves County	Chaves	D2941	2019	CHAVES CO SIERRA VOL FIRE DEPT TANK TRUCK PURCHASE	\$400,000	\$400,000	\$373,554	\$0	6/30/2021	N/A	Project Complete	Tanker has been delivered.	B

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84	Chaves County	Chaves	D3314	2019	HOBSON RD AND DETENTION POND IMPROVE ROSWELL	\$569,000	\$140,416	\$88,664	\$428,584	6/30/2023	N/A	Project in Construction	Reauthorization changed the scope of work in 2021.	R
85	Lake Arthur	Chaves	D2947	2019	LAKE ARTHUR VACUUM TRUCK PURCHASE	\$300,000	\$296,231	\$296,231	\$3,769	6/30/2021	N/A	Project Complete	Funds expended.	B
86	Lake Arthur Municipal Schools	Chaves	D2326	2019	LAKE ARTHUR HIGH SCHL IMPROVE	\$400,000	\$359,566	\$0	\$40,434	6/30/2023	N/A	Project in Construction	Roof work complete.	G
87	Roswell	Chaves	D2440	2019	ROSWELL WATER SYSTEM VALVES REPLACE	\$750,000	\$750,000	\$660,701	\$0	6/30/2023	N/A	Project Closed	Project is 69 percent complete. Payments to contractor to date are 1,233,049.	B
88	Roswell	Chaves	D2949	2019	ROSWELL CARPENTER PARK IMPROVE	\$450,000	\$0	\$0	\$450,000	6/30/2023	N/A	Project in Construction	Project is at 75 percent complete.	Y
89	Roswell	Chaves	D2950	2019	ROSWELL MCBRIDE VETERANS CEMETERY IMPROVE	\$516,000	\$0	\$0	\$516,000	6/30/2023	N/A	Project in Design	Design is approximately 10 percent complete.	Y
90	Roswell	Chaves	D3315	2019	LEA AVE & W DEMING ST BRIDGE CONSTRUCT ROSWELL	\$800,000	\$88,148	\$0	\$711,852	6/30/2023	N/A	Project in Design	Project awarded to Abraham's Construction.	Y
91	Dexter	Chaves	E2108	2020	DEXTER WATER SYS IMPROVE	\$504,000	\$0	\$0	\$504,000	6/30/2024	Yes	Project Planning	Completed water sampling.	Y
92	Hagerman	Chaves	E2110	2020	HAGERMAN WATER & WWATER SYS IMPROVEMENTS	\$300,000	\$91,378	\$91,378	\$208,622	6/30/2024	Yes	Project in Construction	Construction in progress.	G
93	Chaves County	Chaves	E2501	2020	CHAVES CO COURTHOUSE SECURITY SYS IMPROVE	\$400,000	\$0	\$0	\$400,000	6/30/2024	Yes	Purchase in Process	Equipment is on order.	G
94	Roswell	Chaves	E2503	2020	ROSWELL CIELO GRANDE SPORTS COMPLEX BB FIELDS	\$850,000	\$0	\$0	\$850,000	6/30/2024	Yes	Project in Design	Design services awarded.	G
95	Acoma Pueblo	Cibola	D2582	2019	ACOMA PUEBLO MAINSTREET PLAN	\$565,000	\$0	\$0	\$565,000	6/30/2023	N/A	Project in Construction	Submitted budget and scope of work.	R
96	Milan	Cibola	D2954	2019	MILAN KEARNS FIELD CONSTRUCT & IMPROVE	\$372,000	\$259,695	\$233,568	\$112,305	6/30/2023	N/A	Project in Design	Project is nearing construction completion.	G
97	Milan	Cibola	D2956	2019	MILAN WWATER FCLTY CONSTRUCT	\$300,000	\$133,616	\$102,643	\$166,384	6/30/2023	N/A	Project in Design	Design is 60 percent complete.	Y
98	Cibola County	Cibola	E2505	2020	CIBOLA CO PUBLIC SAFETY BLDG RELOCATE & REN	\$650,000	\$6,500	\$6,500	\$643,500	6/30/2024	Yes	Grant Agreement Fully Executed	Architect selected, but contract not signed.	Y
99	Milan	Cibola	E2510	2020	MILAN SOCCER FIELDS IMPROVE	\$378,000	\$0	\$0	\$378,000	6/30/2024	Yes	Project in Construction	NOO1 approved.	G
100	Milan	Cibola	E2511	2020	MILAN SWIMMING POOL IMPROVE	\$417,000	\$0	\$0	\$417,000	6/30/2024	Yes	Grant Agreement Fully Executed	No update provided.	R
101	Cibola County	Cibola	E4028	2019	Reauth - CIBOLA COUNTY HEAVY EQUIPMENT PURCHASE--E	\$300,000	\$283,766	\$283,766	\$16,234	6/30/2021	Yes	Purchase in Process	Submitted RR2.	G
102	Raton	Colfax	E2519	2020	RATON STEEL BLDG CONSTRUCT	\$700,000	\$0	\$0	\$700,000	6/30/2024	Yes	Purchase in Process	The City of Raton issued an RFP and received one proposal which is being reviewed.	Y
103	DeBaca County	De Baca	D2974	2019	DE BACA CO JAIL & ADMIN FCLTY	\$500,000	\$331,294	\$20,640	\$168,706	6/30/2023	N/A	Project in Construction	Construction has begun.	G
104	DeBaca County	De Baca	E2530	2020	DE BACA CO DETENTION CTR	\$600,000	\$6,000	\$6,000	\$594,000	6/30/2024	Yes	Project in Construction	Construction has begun.	G

**Local Outstanding Capital Outlay Appropriations \$300,000 to \$999,999 by County  
as of April 2021**

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105	Camino Real Regional Utility Authority	Dona Ana	C2247	2018	CAMINO REAL REG UTIL AUTH WWATER SYS	\$325,800	\$225,856	\$0	\$99,944	6/30/2022	Yes	Project in Construction	Walnut lift station rehabilitation under construction.	Y
106	Camino Real Regional Utility Authority	Dona Ana	D3013	2019	CAMINO REAL RGNL UTIL AUTH WWATER SYS SUNLAND PARK	\$350,000	\$0	\$0	\$350,000	6/30/2023	N/A	Project in Construction	NOO1 submitted.	Y
107	Chamberino MDWCA	Dona Ana	D2985	2019	CHAMBERINO MDWC & SA LAND PRCHS OFFICE CONSTRUCT	\$550,000	\$98,984	\$0	\$451,016	6/30/2023	N/A	Purchase in Process	Chamberino is in an agreement to purchase the land.	R
108	Dona Ana County	Dona Ana	C2232	2018	SPRING CANYON DAM CONSTRUCT - HATCH	\$575,600	\$561,505	\$0	\$14,095	6/30/2022	Yes	Project in Design	Submitted Right-of-Entry request to Commission of Public Land to complete survey.	G
109	Dona Ana County	Dona Ana	D2980	2019	DONA ANA CO FIRE AND RESCUE STATION IMPROVE	\$500,000	\$500,000	\$312,420	\$0	6/30/2023	N/A	Project Complete	Funds expended.	B
110	Dona Ana County	Dona Ana	D2986	2019	CHAPARRAL SPORTS COMPLEX FEAS STUDY	\$500,000	\$38,971	\$10,603	\$461,029	6/30/2023	N/A	Project in Design	Project in planning and design with Vigil & Associates.	Y
111	Dona Ana County	Dona Ana	D3328	2019	DONA ANA CO INTERNATIONAL JETPORT TAXILANE E	\$756,000	\$323,051	\$272,809	\$432,949	6/30/2023	N/A	Project in Design	RR received and processed.	Y
112	Dona Ana County	Dona Ana	D3330	2019	DONA ANA CO TELLBROOK ARROYO IMPROVE	\$300,000	\$8,454	\$2,295	\$291,546	6/30/2023	N/A	Project in Design	Construction drawings 60 percent complete.	Y
113	Dona Ana County	Dona Ana	D3336	2019	DONA ANA SIDEWALKS AND LIGHTING	\$324,000	\$64,684	\$0	\$259,316	6/30/2023	N/A	Project in Design	Design is 99 percent complete.	G
114	Dona Ana County	Dona Ana	D3339	2019	DONA ANA CO EAST MESA DRAIN IMPROVE	\$492,000	\$416,421	\$0	\$75,579	6/30/2023	N/A	Project in Construction	Board approved bid to contract Apache Construction.	G
115	Hatch	Dona Ana	D3337	2019	HATCH CANAL RD BRIDGE REMOVE & LOW WATER CROSSING	\$630,000	\$512,528	\$344,275	\$117,472	6/30/2023	N/A	Project in Construction	Crews are currently working on the curb and drive pads.	G
116	Hatch	Dona Ana	D3338	2019	HATCH GATEWAY SIGNS	\$350,000	\$32,365	\$9,193	\$317,635	6/30/2023	N/A	Project Planning	Design has been turned in to NMDOT. They have stated they will not approve the monument until the new off ramp design is complete.	R
117	Las Cruces	Dona Ana	C2493	2018	LAS CRUCES CMTY OF HOPE HEALTH FCLTY	\$388,000	\$218,318	\$0	\$169,682	6/30/2022	Yes	Project in Design	Pending completion of Master Plan before additional work will be done.	R
118	Las Cruces	Dona Ana	C2631	2018	INTERSTATES 10 & 25 INTERCHANGE IMPROVE	\$425,800	\$6,958	\$0	\$418,842	6/30/2022	Yes	Project in Design	Project reauthorized for change of purpose in 2021.	R
119	Las Cruces	Dona Ana	D2994	2019	LAS CRUCES BEHAVIORAL HEALTH FCLTY CONSTRUCT	\$953,342	\$9,533	\$0	\$943,809	6/30/2023	N/A	Grant Agreement Fully Executed	No update provided.	R
120	Las Cruces	Dona Ana	D2996	2019	LAS CRUCES CHILDREN'S MUSEUM	\$750,000	\$7,500	\$0	\$742,500	6/30/2023	N/A	Purchase in Process	Including definitions within the RFP on inclusion, diversity, and equity as it relates to early childhood education	R
121	Las Cruces	Dona Ana	D2997	2019	LAS CRUCES COMMUNITY OF HOPE DENTAL FCLTY	\$445,000	\$4,450	\$0	\$440,550	6/30/2023	N/A	Project in Design	Project design is 60 percent complete.	Y
122	Las Cruces	Dona Ana	D2999	2019	LAS CRUCES COMMUNITY OF HOPE FOOD DIST FCLTY	\$629,000	\$26,247	\$19,957	\$602,753	6/30/2023	N/A	Project in Design	Design in progress, working towards construction document stage.	Y
123	Las Cruces	Dona Ana	D3000	2019	LAS CRUCES FIRE DEPT COMMUNICATION SYSTEM UPGRADE	\$700,000	\$696,188	\$12,301	\$3,812	6/30/2021	N/A	Purchase in Process	Purchase order in process to utilize remaining funds	G
124	Las Cruces	Dona Ana	D3003	2019	LAS CRUCES PARKS IMPROVE	\$350,000	\$225,123	\$143,659	\$124,877	6/30/2023	N/A	Project in Construction	Construction 60 percent complete.	G
125	Las Cruces	Dona Ana	D3341	2019	LAS CRUCES STREETS & FLOOD CONTROL IMPROVE	\$561,103	\$189,597	\$161,493	\$371,506	6/30/2023	N/A	Project in Design	Construction continues with May completion date.	G

**Local Outstanding Capital Outlay Appropriations \$300,000 to \$999,999 by County  
as of April 2021**

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126	Sunland Park	Dona Ana	D3018	2019	SUNLAND PARK SPLASH PADS	\$500,000	\$94,533	\$0	\$405,467	6/30/2023	N/A	Project in Construction	NOO 3 submitted.	Y
127	Vista Del Ray Estates MDWCA	Dona Ana	E2121	2020	VISTA DEL REY ESTATES MDWCA WATER SYSTEM IMPROVE	\$323,000	\$0	\$0	\$323,000	6/30/2024	Yes	Purchase in Process	Reviewing RFP for professional services.	Y
128	Las Cruces	Dona Ana	E2123	2020	LAS CRUCES SEPTIC REPLACE PROJECT CONSTRUCT	\$500,000	\$0	\$0	\$500,000	6/30/2024	Yes	Appropriated	Resolution approved by Utilities Board in February.	Y
129	Mesilla	Dona Ana	E2124	2020	MESILLA WATER SYS BOOSTER PUMP RPLC	\$320,000	\$0	\$0	\$320,000	6/30/2024	Yes	Project in Design	NOO submitted.	G
130	Dona Ana County	Dona Ana	E2544	2020	CHAPARRAL LIBRARY & HEALTH CMLX FEAS STUDY	\$500,000	\$5,000	\$5,000	\$495,000	6/30/2024	Yes	Appropriated	No update provided.	R
131	Dona Ana County	Dona Ana	E2545	2020	LA MESA CMTY CTR IMPROVE	\$300,000	\$0	\$0	\$300,000	6/30/2024	Yes	Appropriated	No update provided.	R
132	Las Cruces	Dona Ana	E2551	2020	LAS CRUCES ARTS & CULTURAL DIST IMPROVE	\$956,000	\$9,560	\$9,560	\$946,440	6/30/2024	Yes	Project Planning	City Council approved project in February.	G
133	Las Cruces	Dona Ana	E2554	2020	LAS CRUCES COMMUNITY OF HOPE HEALTH FCLTY	\$430,000	\$4,300	\$4,300	\$425,700	6/30/2024	Yes	Grant Agreement Fully Executed	Grant agreement executed in March.	G
134	Las Cruces	Dona Ana	E2563	2020	LAS CRUCES SKATE PK REN	\$845,000	\$0	\$0	\$845,000	6/30/2024	Yes	Appropriated	RFP finalized.	Y
135	Las Cruces	Dona Ana	E2564	2020	LAS CRUCES SOCCER FIELDS COMPLEX IMPROVE	\$856,000	\$0	\$0	\$856,000	6/30/2024	Yes	Grant Agreement Fully Executed	RFP drafted.	Y
136	Las Cruces	Dona Ana	E2821	2020	LAS CRUCES EAST SIDE ROAD & DRAIN CONSTRUCT	\$720,000	\$0	\$0	\$720,000	6/30/2024	Yes	Appropriated	City Council will review in April.	Y
137	Las Cruces	Dona Ana	E2829	2020	LAS CRUCES INTRNATL AIRPORT TAXI LANE REN	\$300,000	\$0	\$0	\$300,000	6/30/2024	Yes	Project in Design	Design is 80 percent complete.	G
138	Las Cruces	Dona Ana	E2830	2020	LAS CRUCES INTRNTL AIRPORT RUNWAY EXTENSION	\$450,000	\$0	\$0	\$450,000	6/30/2024	Yes	Appropriated	City Council will review in April.	Y
139	Dona Ana County	Dona Ana	E4036	2016	Reauth - DONA ANA COUNTY RADIUM SPRINGS FIRE STATION	\$400,000	\$0	\$0	\$400,000	6/30/2022	Yes	Project in Design	Purchase order submitted to contractor.	Y
140	Artesia Special Hospital District	Eddy	D3021	2019	ARTESIA SPECIAL HOSPITAL DIST ADA/SAFETY IMPROVE	\$579,750	\$5,798	\$0	\$573,952	6/30/2023	N/A	Grant Agreement Issued	No update provided.	R
141	Artesia Special Hospital District	Eddy	D3022	2019	ARTESIA SPECIAL HOSPITAL DIST MAMMOGRAPHY IMPROVE	\$519,250	\$5,192	\$0	\$514,058	6/30/2023	N/A	Grant Agreement Issued	No update provided.	R
142	Carlsbad	Eddy	D3349	2019	CARLSBAD CANAL ST STORM DRAIN EXTEND	\$600,000	\$73,835	\$35,196	\$526,165	6/30/2023	N/A	Project in Design	Design 30 percent complete.	Y
143	Carlsbad	Eddy	D3350	2019	KIRCHER ST IMPROVE CARLSBAD	\$850,000	\$395,624	\$200,177	\$454,376	6/30/2023	N/A	Project in Construction	The road construction is 35 percent completed, the curves are 30 percent completed, and the waterline is completed.	G
144	Loving	Eddy	D2462	2019	LOVING WATER SYS IMPROVE REPLACE	\$400,000	\$55,242	\$0	\$344,758	6/30/2023	N/A	Project in Design	Design is 25 percent complete.	Y
145	Loving	Eddy	D2463	2019	LOVING WWATER SYS IMPROVE REPLACE	\$542,000	\$0	\$0	\$542,000	6/30/2023	N/A	Project in Design	No activity.	R
146	Carlsbad	Eddy	E2125	2020	NATIONAL PARKS HWY SEWER LINE CARLSBAD	\$500,000	\$0	\$0	\$500,000	6/30/2024	Yes	Project Planning	Identified engineering firm for planning and design work.	Y
147	Hope	Eddy	E2126	2020	HOPE WATER TANK	\$500,000	\$0	\$0	\$500,000	6/30/2024	Yes	Purchase in Process	Design is complete.	G

**Local Outstanding Capital Outlay Appropriations \$300,000 to \$999,999 by County  
as of April 2021**

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148	Loving	Eddy	E2127	2020	LOVING SEWER COLLECT & WWATER TRTMNT PLANT IMPROVE	\$800,000	\$0	\$0	\$800,000	6/30/2024	Yes	Project Planning	Discussing scope of work.	Y
149	Artesia	Eddy	E2803	2020	ARTESIA VACUUM TRUCK	\$450,000	\$0	\$0	\$450,000	6/30/2022	Yes	Purchase in Process	Expecting delivery of truck.	G
150	Carlsbad	Eddy	E2822	2020	RADIO BLVD IMPROVE CARLSBAD	\$500,000	\$0	\$0	\$500,000	6/30/2024	Yes	Appropriated	Scheduling grant agreement for City Council meeting.	Y
151	Bayard	Grant	D2466	2019	BAYARD WWATER TREATMENT SYS IMPROVE	\$550,000	\$0	\$0	\$550,000	6/30/2023	N/A	Project in Design	Project is in design phase.	Y
152	Cobre Consolidated Schools	Grant	D2340	2019	COBRE CSD INFO TECH	\$311,000	\$309,957	\$0	\$1,043	6/30/2021	N/A	Purchase in Process	Project required purchase of additional switches which have been ordered.	G
153	Bayard	Grant	E2128	2020	BAYARD WWATER SYS IMPROVE	\$455,000	\$0	\$0	\$455,000	6/30/2024	Yes	Project in Design	Reviewing bidding documents.	G
154	Grant County	Grant	E2579	2020	GRANT CO BATAAN MEM PK DRAIN IMPROVE	\$350,000	\$0	\$0	\$350,000	6/30/2024	Yes	Grant Agreement Fully Executed	No update provided.	R
155	Grant County	Grant	E2581	2020	GRANT CO DISPATCH RADIO & CAD PRCHS	\$310,000	\$0	\$0	\$310,000	6/30/2022	Yes	Grant Agreement Fully Executed	NOO1 submitted.	G
156	Silver City	Grant	E2585	2020	SILVER CITY GOUGH PK & CITY HALL ANNEX RENOV	\$450,000	\$4,500	\$4,500	\$445,500	6/30/2024	Yes	Grant Agreement Fully Executed	Received executed grant agreement.	Y
157	Guadalupe County	Guadalupe	D3041	2019	GUADALUPE CO PECOS THEATER IMPROVE	\$300,000	\$273,769	\$190,769	\$26,231	6/30/2023	N/A	Purchase in Process	Submitted 2 request for payment in December waiting for payment to come in.	G
158	Santa Rosa	Guadalupe	D3042	2019	SANTA ROSA PARKS IMPROVE	\$300,000	\$0	\$0	\$300,000	6/30/2023	N/A	Project in Design	NOO issued in January.	R
159	Lordsburg	Hidalgo	E2134	2020	LORDSBURG WATER & WWATER SYS IMPROVEMENTS	\$800,000	\$0	\$0	\$800,000	6/30/2024	Yes	Project in Design	PER reviewed with comments.	G
160	Hidalgo County	Hidalgo	E3395	2020	HIDALGO CO HEALTH FCLTY IMPROVE	\$800,000	\$50,000	\$50,000	\$750,000	6/30/2024	N/A	Budgeted	Received fully executed agreement, requested NOO.	G
161	Hobbs	Lea	D2473	2019	HOBBS WATER AND SEWER SYSTEM EXTENSION	\$750,000	\$114,264	\$0	\$635,736	6/30/2023	N/A	Purchase in Process	Design 100 percent complete.	G
162	Hobbs	Lea	D3354	2019	W BENDER BLVD IMPROVE HOBBS	\$500,000	\$1,861	\$0	\$498,139	6/30/2023	N/A	Project in Design	Survey 100 percent complete.	Y
163	Jal	Lea	D2475	2019	JAL WELLS CONSTRUCT	\$400,500	\$400,500	\$400,500	\$0	6/30/2023	N/A	Project Complete	Project completed and waiting reimbursement process.	B
164	Lovington	Lea	D3058	2019	LOVINGTON VETERANS' MEMORIAL & PARK CONSTRUCT	\$600,000	\$93,213	\$69,275	\$506,787	6/30/2023	N/A	Project in Construction	Design complete. Approving contractor.	G
165	Nor-Lea Hospital District	Lea	D3059	2019	NOR-LEA HOSPITAL DISTRICT EQUIPMENT	\$600,000	\$600,000	\$171,911	\$0	6/30/2021	N/A	Project Complete	Funds expended.	B
166	Jal	Lea	E2594	2020	JAL BURKE BLDG IMPROVE	\$650,000	\$6,500	\$6,500	\$643,500	6/30/2024	Yes	Purchase in Process	Bid opening will be held in March.	Y
167	Lea County	Lea	E2595	2020	LEA CO COURTHOUSE REN	\$963,000	\$9,630	\$9,630	\$953,370	6/30/2024	Yes	Grant Agreement Fully Executed	Reissuing RFP for design	Y
168	Nor-Lea Hospital District	Lea	E2598	2020	NOR-LEA SPEC HOSP DIST EMERGENCY RM BEHAV HLTH REN	\$900,000	\$9,000	\$9,000	\$891,000	6/30/2024	Yes	Project in Design	Moving forward with design.	Y

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as of April 2021**

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169	Hobbs	Lea	E3396	2020	HOBBS AMBULANCE PRCHS & EQUIP	\$800,000	\$400,000	\$400,000	\$400,000	6/30/2022	N/A	Purchase in Process	Ambulances under construction. Tentative delivery date of May 2021	G
170	Carrizozo	Lincoln	D2478	2019	CARRIZOZO WELLS & WELL HOUSES	\$600,000	\$19,261	\$19,261	\$580,739	6/30/2023	N/A	Project Planning	Project still in design phase with engineer.	Y
171	Ruidoso	Lincoln	D2480	2019	RUIDOSO ALTO WATER PLANT IMPROVE	\$576,600	\$575,100	\$442,588	\$1,500	6/30/2023	N/A	Project Complete	Funds expended.	B
172	Ruidoso	Lincoln	D3072	2019	RUIDOSO HORTON COMPLEX IMPROVE	\$500,000	\$54,521	\$27,952	\$445,479	6/30/2023	N/A	Purchase in Process	Final design complete.	G
173	Ruidoso Downs	Lincoln	C2528	2018	RUIDOSO DOWNS CITY HALL CONSTRUCT	\$326,350	\$110,534	\$0	\$215,816	6/30/2022	Yes	Project in Design	Preliminary plan completed.	Y
174	Ruidoso Downs	Lincoln	D2484	2019	RUIDOSO DOWNS WATERLINE EXTEND	\$500,000	\$80,780	\$2,053	\$419,220	6/30/2023	N/A	Purchase in Process	Bid opening is scheduled for March.	Y
175	Carrizozo	Lincoln	E2137	2020	CARRIZOZO WATER SYS IMPROVE	\$500,000	\$0	\$0	\$500,000	6/20/2024	Yes	Project Planning	Working on professional services.	Y
176	Hondo Valley Public Schools	Lincoln	E2139	2020	HONDO VALLEY PSD WATER TANK	\$750,000	\$0	\$0	\$750,000	6/30/2024	Yes	Project Planning	Engineering agreement approved.	G
177	Lincoln County	Lincoln	E2608	2020	LINCOLN CO HOSPITAL REPLACEMENT	\$460,340	\$460,340	\$460,340	\$0	6/30/2024	Yes	Purchase in Process	NOO1 submitted.	G
178	Los Alamos	Los Alamos	D3074	2019	LOS ALAMOS CO AFFORDABLE HOUSING INFRA	\$475,000	\$0	\$0	\$475,000	6/30/2023	N/A	Project in Design	Fully executed grant agreement sent to DFA in June 2019	R
179	Los Alamos County	Los Alamos	E2613	2020	LOS ALAMOS CO CMTY RECREATION SPACE	\$350,000	\$0	\$0	\$350,000	6/30/2024	Yes	Appropriated	No update provided.	R
180	Deming	Luna	C2644	2018	DEMING ROAD & DRAINAGE REPAIR	\$325,000	\$325,000	\$160,976	\$0	6/30/2022	Yes	Project Complete	Funds expended.	B
181	Deming	Luna	D3075	2019	DEMING RECREATIONAL REUSE STRG POND SITE IMPROVE	\$500,000	\$413,994	\$110,941	\$86,006	6/30/2023	N/A	Project in Construction	Pay request submitted. NOO request sumitted for remaining funding obligation.	Y
182	Deming	Luna	D3357	2019	CEDAR ST CORRIDOR IMPROVE LUNA CO	\$575,000	\$68,144	\$4,543	\$506,856	6/30/2023	N/A	Project in Design	RT Electric Inc. was awarded the contract by City Council.	G
183	Luna County	Luna	E2614	2020	LUNA CO VEHICLES PURCHASE	\$450,000	\$0	\$0	\$450,000	6/24/2020	Yes	Grant Agreement Fully Executed	Executed grant agreement. Moving forward with purchase.	G
184	Deming	Luna	E2615	2020	DEMING MULTI-USE PATHS	\$650,000	\$0	\$0	\$650,000	6/24/2020	Yes	Grant Agreement Fully Executed	No update provided.	R
185	Luna County	Luna	E2619	2020	LUNA CO HEALTH COMPLEX	\$750,000	\$7,500	\$7,500	\$742,500	6/30/2024	Yes	Project Planning	Plan and design ongoing.	Y
186	Gallup	McKinley	D3086	2019	GALLUP REGIONAL ANIMAL SHELTER CONSTRUCT	\$400,000	\$4,000	\$0	\$396,000	6/30/2023	N/A	Project in Design	NOO1 submitted.	Y
187	Gallup	McKinley	D3370	2019	COAL AVE IMPROVE MCKINLEY CO	\$677,000	\$677,000	\$432,165	\$0	6/30/2023	N/A	Project Complete	Funds expended.	B
188	Gallup-McKinley County Schools	McKinley	D2351	2019	GALLUP-MCKINLEY CO SD VEH & BUS PRCHS	\$337,000	\$0	\$0	\$337,000	6/30/2021	N/A	Purchase in Process	Buses being built.	Y
189	Navajo Nation	McKinley	D2595	2019	SMITH LAKE CHP RGNL SCADA SYS CONSTRUCT	\$675,000	\$77,500	\$10,000	\$597,500	6/30/2023	N/A	Project in Construction	Construction completed, only punch list items left.	G

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as of April 2021**

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190	Navajo Nation	McKinley	D2600	2019	BECENTI CHP VETERANS CTR	\$515,000	\$0	\$0	\$515,000	6/30/2023	N/A	Grant Agreement Fully Executed	Advertising for engineering services.	R
191	Navajo Nation	McKinley	D2614	2019	MEXICAN SPRINGS CHP POWER LINE EXTEND	\$382,500	\$52,160	\$52,160	\$330,340	6/30/2023	N/A	Project in Construction	NTUA is at 70 percent complete with the right of way.	Y
192	Navajo Nation	McKinley	D2615	2019	PINEDALE CHP BATHROOMS CONSTRUCT	\$510,000	\$5,100	\$0	\$504,900	6/30/2023	N/A	Project Planning	Considering another approach to construction.	R
193	Navajo Nation	McKinley	D2618	2019	RAMAH CHP NAVAJO POLICE DEPT VEHICLES PRCHS	\$450,000	\$406,806	\$406,806	\$43,194	6/30/2021	N/A	Purchase in Process	RR received and processed.	G
194	Navajo Nation	McKinley	D2621	2019	SMITH LAKE CHP PARKING LOT	\$519,000	\$0	\$0	\$519,000	6/30/2023	N/A	Purchase in Process	Advertising for construction of the parking lot.	Y
195	Navajo Nation	McKinley	D2623	2019	THOREAU CHAPTER VETERANS SERVICE CTR CONSTRUCT	\$336,500	\$3,365	\$0	\$333,135	6/30/2023	N/A	Project in Construction	Third party contractor selected. All local funds approved.	Y
196	Navajo Nation	McKinley	D2624	2019	TOHATCHI CHP WAREHOUSE CONSTRUCT	\$300,000	\$3,000	\$0	\$297,000	6/30/2023	N/A	Purchase in Process	Construction portion will be advertise in April 2021.	Y
197	Navajo Nation	McKinley	D2625	2019	TSA-YA-TOH CHP POWER LINE EXTEND	\$360,000	\$0	\$0	\$360,000	6/30/2023	N/A	Project Planning	Contract is still at DOJ for review.	R
198	Navajo Nation	McKinley	D3360	2019	CR 9 IMPROVE ROCK SPRINGS CHP	\$300,000	\$0	\$0	\$300,000	6/30/2023	N/A	Project in Design	Project pending fully executed construction contract.	R
199	Navajo Nation	McKinley	D3363	2019	W TSAYATOH & SUNSET VALLEY ROADS TSAYATOH CHP	\$300,000	\$10,296	\$0	\$289,704	6/30/2023	N/A	Project in Design	Public review of design scheduled for April.	Y
200	Navajo Nation	McKinley	D3366	2019	NM HWY 118 IMPROVE MCKINLEY CO	\$862,000	\$0	\$0	\$862,000	6/30/2023	N/A	Project in Construction	The contract has not been executed. It is still at the Office of the Controller.	R
201	Navajo Nation	McKinley	D3374	2019	CHEE DODGE ELEM SCHL ACCESS IMPROVE	\$558,500	\$17,299	\$0	\$541,201	6/30/2023	N/A	Project in Design	The Road Safety Audit Report is complete.	Y
202	Zuni Pueblo	McKinley	D2631	2019	ZUNI PUEBLO VETERANS' MEM VISITORS' CTR PH 3	\$650,000	\$9,726	\$3,226	\$640,274	6/30/2023	N/A	Project Planning	No bid submissions were received. Consultant is working with the two general contractors on construction pricing.	R
203	Navajo Nation	McKinley	E2143	2020	NAVAJO NATION RGNL WATER SYS SCADA MCKINLEY CO	\$700,000	\$0	\$0	\$700,000	6/30/2024	Yes	Grant Agreement Issued	No update provided.	R
204	Navajo Nation	McKinley	E2146	2020	CHICHILTAH-VANDERWAGEN CMTY WATER SYS	\$660,000	\$0	\$0	\$660,000	6/30/2024	Yes	Grant Agreement Issued	No update provided.	R
205	McKinley County	McKinley	E2256	2020	REHOBOTH MCKINLEY CHRISTIAN HOSPITAL REN	\$750,000	\$117,628	\$117,628	\$632,372	6/30/2024	Yes	Purchase in Process	Continuing with project; NOO1 submitted.	G
206	Zuni Pueblo	McKinley	E2261	2020	ZUNI PUEBLO MULTI-SPORTS COMPLEX	\$300,000	\$3,000	\$0	\$297,000	6/30/2024	Yes	Grant Agreement Issued	Project is temporarily on hold. Project manager to work with consultant in developing RFP to advertise for a certified planner.	R
207	McKinley County	McKinley	E2621	2020	MCKINLEY CO INDUSTRIAL DVLP SITES	\$420,000	\$78,634	\$78,634	\$341,366	6/30/2024	Yes	Project Planning	NOO2 submitted.	G

**Local Outstanding Capital Outlay Appropriations \$300,000 to \$999,999 by County  
as of April 2021**

	Fiscal Agent	County	Approp ID	Approp Year	Approp Title	Approp Amt	Total Amount Expended	Exended Last Quarter	Balance	Reversion Date	Bonds Sold	Project Phase	Project Status	Rating
208	Navajo Nation	McKinley	E3237	2020	MEXICAN SPRINGS CHP RGNL SAN JUAN LAT WATER PRJT	\$779,000	\$0	\$0	\$779,000	6/30/2024	N/A	Grant Agreement Issued	No update provided.	R
209	Navajo Nation	McKinley	E3266	2020	COYOTE CANYON CHP BEACON-BISTI-N9 LATERAL WTR PRJT	\$300,000	\$0	\$0	\$300,000	6/30/2024	N/A	Grant Agreement Issued	No update provided.	R
210	Navajo Nation	McKinley	E3285	2020	TSE'II'AH'I' CHP POWER LINE EXTEND MCKINLEY CO	\$567,000	\$100,000	\$100,000	\$467,000	6/30/2024	N/A	Project Planning	Coordinating meeting with NTUA and Chapter.	Y
211	McKinley County	McKinley	E4046	2020	Reauth - PURCHASE OF HEAVY EQUIPMENT FOR ROAD DEPA	\$305,000	\$109,964	\$109,964	\$195,036	6/30/2023	N/A	Purchase in Process	RR submitted.	G
212	Navajo Nation	McKinley	E4047	2020	Reauth - SENIOR CENTER CONSTRUCTION	\$373,500	\$0	\$0	\$373,500	6/30/2023	N/A	Appropriated	No update provided.	R
213	Mora County	Mora	D3095	2019	WATROUS COMMUNITY CTR PH 2 CONSTRUCT	\$400,000	\$392,501	\$388,501	\$7,499	6/30/2023	N/A	Purchase in Process	Construction bid awarded and contract documents signed.	G
214	Wagon Mound	Mora	D2042	2019	WAGON MOUND SENIOR CTR PH 4 & 5 CONSTRUCT	\$765,600	\$475,006	\$0	\$290,594	6/30/2023	N/A	Project in Construction	Contractor reassessing materials required to continue.	Y
215	North Central Regional Transit District	Multiple Co	E2635	2020	NORTH CENTRAL RTD RADIO INFRA IMPROVE	\$410,000	\$0	\$0	\$410,000	6/30/2024	Yes	Grant Agreement Fully Executed	No update provided.	R
216	Alamogordo	Otero	A2241	2016	ALAMOGORDO GRIGGS FIELD DETENTION BASIN	\$589,000	\$589,000	\$239,747	\$0	6/30/2020	Yes	Project Closed	\$239,747 reverted.	B
217	Cloudcroft	Otero	D2495	2019	CLOUDCROFT WATER TREATMENT SYS IMPROVE	\$650,000	\$90,438	\$29,175	\$559,562	6/30/2023	N/A	Project in Design	Revision to design in progress.	G
218	Cloudcroft	Otero	D2496	2019	CLOUDCROFT WWATER TREATMENT FACILITY IMPROVE	\$750,000	\$41,364	\$24,981	\$708,636	6/30/2023	N/A	Project in Design	Design of solids handling facility in progress	G
219	Mescalero Apache	Otero	D2639	2019	MESCALERO APACHE HEAD START BUS	\$422,800	\$335,272	\$0	\$87,528	6/30/2021	N/A	Purchase in Process	Project on hold due to Covid-19.	Y
220	Timberon WSD	Otero	D2493	2019	TIMBERON WSD WATER STORAGE RESERVOIR CONSTRUCT	\$450,000	\$22,801	\$22,801	\$427,199	6/30/2023	N/A	Project in Design	Reservoir design is in progress.	Y
221	Timberon WSD	Otero	D2494	2019	TIMBERON WSD WATER SYS IMPROVE	\$300,000	\$0	\$0	\$300,000	6/30/2023	N/A	Project Planning	Engineering contract has been approved and design begun.	Y
222	Tularosa	Otero	D2498	2019	TULAROSA WWATER SYS IMPROVE	\$500,000	\$0	\$0	\$500,000	6/30/2023	N/A	Project Planning	Reviewing revised Technical Memo.	R
223	Otero County	Otero	E2640	2020	TIMBERON FIRE STATION CONSTRUCT OTERO CO	\$750,000	\$7,500	\$7,500	\$742,500	6/30/2024	Yes	Purchase in Process	Construction bid to be opened in March.	G
224	Alamogordo	Otero	E2643	2020	ALAMOGORDO PARKS RESTROOM FCLTY IMPROVE	\$300,000	\$3,000	\$3,000	\$297,000	6/30/2024	Yes	Project Planning	Design approved.	G
225	Alamogordo	Otero	E2645	2020	ALAMOGORDO PUBLIC SAFETY VEH EQUIP PRCHS	\$465,000	\$431,925	\$431,925	\$33,075	6/30/2022	Yes	Purchase in Process	Placed order for purchase.	G
226	Otero County	Otero	E2647	2020	OTERO CO SHERIFF'S OFFICE VEHICLES PRCHS	\$373,704	\$0	\$0	\$373,704	6/30/2022	Yes	Purchase in Process	NOO1 submitted.	G
227	Cloudcroft	Otero	E2648	2020	CLOUDCROFT RECREATIONAL EQUIP IMPROVE	\$820,000	\$0	\$0	\$820,000	6/30/2024	Yes	Project Planning	Submitted NOO for six concession stands.	G

**Local Outstanding Capital Outlay Appropriations \$300,000 to \$999,999 by County  
as of April 2021**

	Fiscal Agent	County	Approp ID	Approp Year	Approp Title	Approp Amt	Total Amount Expended	Exended Last Quarter	Balance	Reversion Date	Bonds Sold	Project Phase	Project Status	Rating
228	Otero County	Otero	E2823	2020	OTERO CO LOW WATER CROSSING	\$578,500	\$0	\$0	\$578,500	6/30/2024	Yes	Project in Design	Project is currently in the design phase.	G
229	Quay County	Quay	D3380	2019	QUAY ROAD 63 & QUAY ROAD AP IMPROVE	\$750,000	\$66,424	\$17,913	\$683,576	6/30/2023	N/A	Project in Design	Design and engineering 90 percent complete.	Y
230	Logan	Quay	E2158	2020	LOGAN WATER SYS IMPROVE	\$550,000	\$0	\$0	\$550,000	6/30/2024	Yes	Project Planning	The Village has completed scoring of engineering proposals and is prioritizing which water system improvements projects to initiate first.	Y
231	San Jon	Quay	E2159	2020	SAN JON WATER STORAGE TANKS PHASE II	\$350,000	\$0	\$0	\$350,000	6/30/2024	Yes	Appropriated	Reauthorized in 2021 for water improvements.	R
232	Tucumcari	Quay	E2160	2020	TUCUMCARI SEWER INFRA IMPROVE	\$300,000	\$0	\$0	\$300,000	6/30/2024	Yes	Project Planning	RFP being prepared for engineering services.	Y
233	Quay County	Quay	E2652	2020	QUAY CO FAIRGROUNDS ROOF RPLC	\$350,000	\$0	\$0	\$350,000	6/24/2024	Yes	Grant Agreement Fully Executed	Appropriation contract fully executed.	G
234	Espanola	Rio Arriba	D3130	2019	ESPANOLA FIRE STATION CONSTRUCT	\$372,000	\$325,750	\$0	\$46,250	6/30/2023	N/A	Project in Design	FacilityBuild designing fire station.	G
235	Espanola	Rio Arriba	D3133	2019	ESPANOLA VALDEZ PARK IMPROVE	\$300,000	\$267,789	\$0	\$32,211	6/30/2023	N/A	Purchase in Process	Obligated funds to purchase two separate properties to expand outdoor recreational facilities.	G
236	Jicarilla Apache Nation	Rio Arriba	D2642	2019	JICARILLA APACHE NATION COM TOWER CONSTRUCT	\$845,000	\$151,837	\$144,825	\$693,163	6/30/2023	N/A	Project in Construction	NOO4 submitted. Projects in progress.	Y
237	Jicarilla Apache Nation	Rio Arriba	D2644	2019	JICARILLA APACHE NATION VACTOR TRUCK PRCHS	\$382,500	\$0	\$0	\$382,500	6/30/2021	N/A	Grant Agreement Fully Executed	Waiting on a resolution to process the purchase.	R
238	Ohkay Owingeh	Rio Arriba	D2648	2019	OHKAY OWINGEH RGNL OUTDOOR RECREATION FCLTY	\$810,059	\$538,111	\$103,629	\$271,948	6/30/2023	N/A	Project in Construction	Quotes for irrigation installation and conduit are currently being obtained.	G
239	San Joaquin del Rio de Chama Land Grant	Rio Arriba	D2573	2019	PIEDRA LUMBRE VISIT CTR PURCH LGC RIO ARRIBA CO	\$905,000	\$0	\$0	\$905,000	6/30/2023	N/A	Project in Design	No update provided.	R
240	Santa Clara Pueblo	Rio Arriba	D2651	2019	SANTA CLARA PUEBLO SEWER SYSTEMS IMPROVE	\$720,000	\$417,721	\$0	\$302,279	6/30/2023	N/A	Project in Construction	Pumpkin Rd project out to bid.	Y
241	Santa Clara Pueblo	Rio Arriba	D2652	2019	SANTA CLARA PUEBLO WATER SYSTEM IMPROVE	\$855,000	\$559,215	\$0	\$295,785	6/30/2023	N/A	Project in Construction	Base bid work is substantially complete.	Y
242	Espanola	Rio Arriba	E2637	2020	ESPANOLA FIRE STATION CONSTRUCT	\$700,000	\$694,491	\$694,491	\$5,509	6/30/2024	Yes	Project in Design	Currently engaged in contract with FacilityBuild to commence plan and design phase of project.	G
243	Chama	Rio Arriba	E2170	2020	CHAMA SEWER LINE EXTEND	\$800,000	\$0	\$0	\$800,000	6/30/2024	Yes	Purchase in Process	Bidding for engineering services.	Y
244	Lybrook MDWCA	Rio Arriba	E2174	2020	LYBROOK MDWCA WATER SYS IMPROVE	\$375,000	\$0	\$0	\$375,000		No	Appropriated	No update provided.	R
245	Polvadera #1 Ditch	Rio Arriba	E2310	2020	POLVADERA ACEQUIA NUMBER 1 IMPROVE	\$300,000	\$0	\$0	\$300,000	6/30/2024	Yes	Purchase in Process	Acequia is soliciting proposals for engineering services phase of project.	G
246	Espanola	Rio Arriba	E2665	2020	ESPANOLA VALDEZ PARK REN & EQUIP RPLC	\$300,000	\$285,606	\$285,606	\$14,394	6/30/2024	Yes	Grant Agreement Fully Executed	Engaged with contractor for play structure replacement and other park renovations.	G
247	Rio Arriba County	Rio Arriba	E2668	2020	RIO ARRIBA CO VEHICLE PRCHS	\$350,000	\$135,705	\$135,705	\$214,295	6/30/2022	Yes	Purchase in Process	Quotes are being obtained, and some purchases are in progress.	Y
248	Espanola	Rio Arriba	E2824	2020	ESPANOLA LED LIGHTING INSTALL	\$500,000	\$38,638	\$38,638	\$461,362	6/30/2024	Yes	Project in Design	Approximately 7 percent of funds have been obligated to Bixby Electric to commence this project.	Y

**Local Outstanding Capital Outlay Appropriations \$300,000 to \$999,999 by County  
as of April 2021**

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249	Santa Clara Pueblo	Rio Arriba	E3302	2020	SANTA CLARA PUEBLO PUYE CLIFFS POWER LINE IMPROVE	\$370,000	\$0	\$0	\$370,000	6/30/2024	N/A	Project Planning	Project was out for bid. Contractor selected.	G
250	Rio Arriba County	Rio Arriba	E4061	2019	Reauth - WOMEN-AND-CHILDREN-FOCUSED RESIDENTIAL TR	\$940,000	\$0	\$0	\$940,000	6/30/2023	N/A	Grant Agreement Fully Executed	RR1 approved.	G
251	San Joaquin del Rio de Chama Land Grant	Rio Arriba	E4064	2019	Reauth - PIEDRA LUMBRE VISITOR CENTER PURCHASE--EX	\$905,000	\$600,000	\$600,000	\$305,000	6/30/2023	N/A	Purchase in Process	No update provided.	R
252	Portales	Roosevelt	D3385	2019	KILGORE AVE IMPROVE PORTALES	\$371,000	\$119,853	\$10,319	\$251,147	6/30/2023	N/A	Project in Construction	Design complete. Construction ongoing.	G
253	Roosevelt County	Roosevelt	D3383	2019	ROOSEVELT CO ROADS	\$383,000	\$383,000	\$66,292	\$0	6/30/2023	N/A	Project Complete	Funds expended.	B
254	Elida	Roosevelt	E2176	2020	ELIDA WWATER SYSTEM	\$500,000	\$0	\$0	\$500,000	6/30/2024	Yes	Project in Construction	Installing meters and software.	G
255	Portales	Roosevelt	E2825	2020	KILGORE AVE IMPROVE PORTALES	\$700,000	\$0	\$0	\$700,000	6/20/2020	Yes	Appropriated	No update provided.	R
256	Bloomfield	San Juan	C2272	2018	BLOOMFIELD WATER STORAGE TANK CONSTRUCT	\$500,000	\$500,000	\$235,645	\$0	6/30/2022	Yes	Project Complete	Funds expended.	B
257	Bloomfield Irrigation District	San Juan	D2423	2019	BLOOMFIELD IRRIGATION DIST DITCH IMPROVE	\$650,000	\$83,177	\$53,818	\$566,823	6/30/2023	N/A	Project in Design	Engineer continues to work on property surveys and planning.	G
258	Navajo Nation	San Juan	D2053	2019	GADII'AH/TO'KOI CHP SENIOR CTR CONSTRUCT	\$356,500	\$3,565	\$0	\$352,935	6/30/2023	N/A	Purchase in Process	Delayed due to Covid-19.	R
259	Navajo Nation	San Juan	D2056	2019	UPPER FRUITLAND CHP SENIOR CENTER ADD PH 2	\$400,000	\$0	-\$4,000	\$400,000	6/30/2023	N/A	Grant Agreement Issued	Delayed due to Covid-19.	R
260	Navajo Nation	San Juan	D2656	2019	TOOH HALTSOOI CHP POWER LINE EXTEND	\$905,400	\$60,514	\$60,514	\$844,886	6/30/2023	N/A	Project in Construction	NTUA is 55 percent complete with ROW s. Third party contract with NTUA fully executed.	Y
261	Navajo Nation	San Juan	D2657	2019	BECLABITO CHP HELIPAD	\$400,000	\$27,820	\$3,250	\$372,180	6/30/2023	N/A	Project in Design	Consultant submitted cost proposal for survey.	Y
262	Navajo Nation	San Juan	D2658	2019	GADII'AH/TO'KOI CHP GOVERNMENT COMPLEX CONSTRUCT	\$600,000	\$6,000	\$0	\$594,000	6/30/2023	N/A	Grant Agreement Fully Executed	The project is in re-bid for the construction.	R
263	Navajo Nation	San Juan	D2665	2019	RED VALLEY CHP MITTEN ROCK POWER LINES	\$350,000	\$0	\$0	\$350,000	6/30/2023	N/A	Project in Construction	NTUA to schedule construction. Third NOO was approved.	Y
264	Navajo Nation	San Juan	D2670	2019	TIIS TSOH SIKAAD CHP POWER LINE EXTEND	\$300,000	\$33,485	\$33,485	\$266,515	6/30/2023	N/A	Project in Construction	Third party contract fully executed. NTP issued to NTUA. Project now in construction.	G
265	Navajo Nation	San Juan	D2671	2019	TSE'DAA'KAAN CHP POWER LINE EXTENSIONS	\$472,000	\$0	\$0	\$472,000	6/30/2023	N/A	Project in Construction	NTUA is working on the power line ROW.	R
266	Valley Water & Sanitation District	San Juan	D2513	2019	VALLEY WATER & SANITATION DIST WWATER PUMP STN	\$600,000	\$232,143	\$174,430	\$367,857	6/30/2023	N/A	Project in Construction	Construction delayed due to weather. Expected to resume in March.	Y
267	Navajo Nation	San Juan	E2157	2020	WHITE ROCK CHP BEACON BISTI WATER PRJT CONNECT	\$550,000	\$0	\$0	\$550,000	6/30/2024	Yes	Grant Agreement Issued	No update provided.	R
268	Office of State Engineer	San Juan	E2095	2020	SEO SAN JUAN RIVER RECOVERY PROGRAM	\$400,000	\$400,000	\$400,000	\$0	6/30/2024	Yes	Project Complete	Funds expended.	B
269	Valley Water & Sanitation District	San Juan	E2178	2020	KIRTLAND BOOSTER PUMP STATION	\$850,000	\$0	\$0	\$850,000	6/30/2024	Yes	Project in Construction	Construction delayed due to weather. Expected to resume in March.	Y

**Local Outstanding Capital Outlay Appropriations \$300,000 to \$999,999 by County  
as of April 2021**

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270	Bloomfield	San Juan	E2181	2020	BLOOMFIELD WWATER TREATMENT PLANT IMPROVE	\$850,000	\$850,000	\$827,745	\$0	6/30/2024	Yes	Project Complete	Funds expended.	B
271	Navajo Nation	San Juan	E2183	2020	NASCHITTI CHP RGNL SAN JUAN LATERAL WATER PRJT	\$599,000	\$0	\$0	\$599,000	6/30/2024	Yes	Grant Agreement Issued	No update provided.	R
272	Navajo Nation	San Juan	E2185	2020	TSE ALNAOZTI" CHP RGNL SAN JUAN LAT WATER PRJT	\$500,000	\$0	\$0	\$500,000	6/30/2024	Yes	Grant Agreement Issued	No update provided.	R
273	San Juan County	San Juan	E2676	2020	SAN JUAN CO FILM STUDIO FCLTY IMPROVE	\$500,000	\$5,000	\$5,000	\$495,000	6/30/2024	Yes	Project in Construction	NOO2 submitted.	G
274	Aztec	San Juan	E2678	2020	AZTEC OUTDOOR RECREATION MFG & RETAIL FCLTY	\$500,000	\$5,000	\$5,000	\$495,000	6/30/2024	Yes	Grant Agreement Issued	Contract with NWCOG under review by City Attorney. NWCOG will develop a plan to design, construct and equip an outdoor recreation manufacturing/retail facility.	R
275	San Juan SWCD	San Juan	E2679	2020	SAN JUAN SWCD BLDG & GARAGE CONSTRUCT	\$500,000	\$5,000	\$5,000	\$495,000	6/30/2024	Yes	Project in Construction	Groundbreaking complete and construction underway.	G
276	Farmington	San Juan	E2680	2020	FARMINGTON BOYS AND GIRLS CLUB IMPROVE	\$687,000	\$201,680	\$201,680	\$485,320	6/30/2024	Yes	Appropriated	Project in construction. Preparing RR1 to submit.	G
277	Farmington	San Juan	E2681	2020	FARMINGTON DOWNTOWN SECURITY CAMERA SYS	\$302,000	\$0	\$0	\$302,000	6/30/2024	Yes	Purchase in Process	NOO 1 submitted for approval.	Y
278	Navajo Nation	San Juan	E3238	2020	LAKE VALLEY CHP YELLOW POINT ROCK WATER LINE	\$500,000	\$0	\$0	\$500,000	6/30/2024	N/A	Grant Agreement Issued	No update provided.	R
279	Navajo Nation	San Juan	E3310	2020	NASCHITTI CHP POWERLINE CONSTRUCT	\$300,000	\$0	\$0	\$300,000	6/30/2024	N/A	Grant Agreement Issued	No update provided.	R
280	Farmington	San Juan	E3407	2020	FARMINGTON FIRE DEPT EXTRICATION EQUIP	\$310,000	\$155,000	\$155,000	\$155,000	6/30/2022	N/A	Grant Agreement Fully Executed	NOO submitted for approval.	G
281	Farmington	San Juan	E4070	2016	Reauth - VILLA VIEW DETENTION PONDS FACILITY CONST	\$550,000	\$550,000	\$74,807	\$0	6/30/2022	Yes	Project Complete	Funds expended.	B
282	Las Vegas	San Miguel	D2520	2019	LAS VEGAS WATER SYS & MAIN REPLACE	\$400,000	\$0	\$0	\$400,000	6/30/2023	N/A	Project in Design	Plans approved by NMED in March.	Y
283	Las Vegas	San Miguel	D3153	2019	LAS VEGAS FIRE DEPARTMENT EQUIP	\$674,465	\$674,465	\$449,465	\$0	6/30/2021	N/A	Project Complete	The fire apparatus has been delivered.	B
284	Las Vegas	San Miguel	D3395	2019	LAS VEGAS STREET PAVE & DRAIN IMPROVE	\$652,214	\$146,953	\$146,953	\$505,261	6/30/2023	N/A	Project in Design	Plans are at 95 percent complete.	G
285	Las Vegas City Public Schools	San Miguel	D2363	2019	LAS VEGAS CITY PSD ACTIVITY BUS PRCHS	\$392,000	\$368,200	\$0	\$23,800	6/30/2021	N/A	Purchase Complete	Buses have been received.	B
286	East Pecos MDWCA	San Miguel	E2198	2020	EAST PECOS SEWER CONNECT	\$640,000	\$121,433	\$121,433	\$518,567	6/30/2024	Yes	Project in Design	Design is progressing. Project also using USDA funding.	G
287	San Miguel County	San Miguel	E2687	2020	SAN MIGUEL CO PUBLIC SAFETY COM SYS	\$500,000	\$0	\$0	\$500,000	6/30/2024	Yes	Project Planning	New communications system will begin to be placed around the county next month.	G
288	Pecos	San Miguel	E3233	2020	PECOS LAGOON REMOVAL SAN MIGUEL CO	\$312,500	\$224,216	\$224,216	\$88,284	6/30/2024	N/A	Purchase in Process	Draining of ponds is complete. Bids for removal of sludge and liner scheduled.	G
289	San Miguel County	San Miguel	E3408	2020	SAN MIGUEL CO SHERIFF'S DEPT EMERGENCY VEH	\$423,000	\$423,000	\$423,000	\$0	6/30/2022	N/A	Purchase in Process	Vehicles have been purchased.	B
290	Rio Rancho	Sandoval	D3178	2019	RIO RANCHO RD EQUIPMENT PURCHASE	\$642,000	\$544,965	\$0	\$97,035	6/30/2021	N/A	Project Complete	Waiting for final payment. Project in closeout.	B
291	Rio Rancho	Sandoval	D3179	2019	RIO RANCHO SPORTS COMPLEX NORTH IMPROVE	\$625,000	\$6,250	\$0	\$618,750	6/30/2023	N/A	Project in Design	Waiting for additional funds.	R

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as of April 2021**

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292	Rio Rancho	Sandoval	D3402	2019	MEADOWLARK LANE SIDEWALKS ADA IMPROVE RIO RANCHO	\$530,000	\$266,524	\$266,524	\$263,476	6/30/2023	N/A	Project in Construction	Final walkthrough scheduled.	G
293	Rio Rancho	Sandoval	D3403	2019	VERANDA ROAD SAFETY IMPROVEMENTS RIO RANCHO	\$630,000	\$44,338	\$39,361	\$585,662	6/30/2023	N/A	Project in Design	NTP issued.	Y
294	Rio Rancho Public Schools	Sandoval	D2375	2019	V. SUE CLEVELAND HIGH SCHL GATES REPLACE	\$300,000	\$97,565	\$0	\$202,435	6/30/2023	N/A	Project Complete	Project closed. \$97,565 expended.	B
295	Rio Rancho Public Schools	Sandoval	D2377	2019	RIO RANCHO PSD ELEM SCHLS PLAYGROUND CONSTRUCT	\$475,000	\$448,536	\$2,300	\$26,464	6/30/2023	N/A	Project Complete	Materials ordered for remaining schools. \$449,500 obligated in total.	B
296	Sandoval County	Sandoval	D3165	2019	PLACITAS CMTY LIBRARY EXPAND	\$350,000	\$329,950	\$118,397	\$20,050	6/30/2023	N/A	Project in Construction	Construction 70 percent complete.	G
297	Sandoval County	Sandoval	D3166	2019	SANDOVAL CO DOMESTIC VIOLENCE SHELTER	\$320,000	\$320,000	\$184,875	\$0	6/30/2023	N/A	Project Complete	Construction is 100 complete.	B
298	Santa Ana Pueblo	Sandoval	D2691	2019	SANTA ANA PUEBLO ED CMLPX	\$360,000	\$32,172	\$19,450	\$327,828	6/30/2023	N/A	Project Planning	The planning, programming and research is progressing without issues and is in final stage before presentation to Tribal Council. Delayed by Covid-19.	Y
299	Santa Ana Pueblo	Sandoval	D2693	2019	SANTA ANA PUEBLO PUBLIC SERVICES COMPLEX CONSTRUCT	\$635,000	\$632,470	\$617,803	\$2,530	6/30/2023	N/A	Project in Construction	Utilities and site infrastructure development are substantially complete.	B
300	Santa Ana Pueblo	Sandoval	D2694	2019	SANTA ANA PUEBLO WATER STORAGE TANK & WATER SYS	\$545,000	\$478,199	\$140,947	\$66,801	6/30/2023	N/A	Project in Construction	This project is funded in part with 2019 TIF. The project construction is now at 98 percent completion with site development, road and drainage improvements, fiber optics installation.	G
301	Southern Sandoval County Arroyo Flood Control Authority	Sandoval	D2526	2019	SSCAFCA LISBON ARROYO IMPROVEMENTS	\$408,000	\$402,646	\$91,482	\$5,354	6/30/2023	N/A	Project Complete	Completed the project closeout.	B
302	Southern Sandoval County Arroyo Flood Control Authority	Sandoval	E2203	2020	SSCAFCA LOWER MONTOYAS BANK STABILIZATION	\$560,000	\$5,999	\$5,999	\$554,001	6/30/2024	Yes	Project in Design	Project in planning for design services. Survey of project area in progress.	G
303	Southern Sandoval County Arroyo Flood Control Authority	Sandoval	E2204	2020	SSCAFCA LOWER VENADA ARROYO BANK STABILIZATION	\$800,000	\$0	\$0	\$800,000	6/30/2024	Yes	Project in Design	Working on final design plan set and bid documents.	Y
304	Navajo Nation	Sandoval	E2208	2020	COUNSELOR CHP LYBROOK WATER SYS IMPROVE	\$687,200	\$0	\$0	\$687,200	6/30/2024	Yes	Grant Agreement Issued	No update provided.	R
305	Bernalillo	Sandoval	E2704	2020	BERNALILLO HISTORIC MUSEUM IMPROVE	\$400,000	\$4,000	\$4,000	\$396,000	6/30/2024	Yes	Grant Agreement Fully Executed	MRCOG is the fiscal agent for the Town of Bernalillo.	G
306	Rio Rancho	Sandoval	E2717	2020	RIO RANCHO SPORTS COMPLEX NORTH IMPROVE	\$850,000	\$8,500	\$8,500	\$841,500	6/30/2024	Yes	Grant Agreement Fully Executed	The grant agreement has been signed and a budget adjustment went to Council in February.	G
307	San Ysidro	Sandoval	E2719	2020	SAN YSIDRO COMMUNITY CTR CONSTRUCT & IMPROVE	\$570,386	\$5,704	\$5,704	\$564,682	6/30/2024	Yes	Grant Agreement Fully Executed	Completing environmental review.	Y
308	Rio Rancho Public Schools	Sandoval	E3204	2020	RIO RANCHO PSD CYBER SECURITY SYS IMPROVE	\$441,000	\$121,644	\$121,644	\$319,356	6/30/2024	N/A	Purchase in Progress	Obtaining quotes.	G

**Local Outstanding Capital Outlay Appropriations \$300,000 to \$999,999 by County  
as of April 2021**

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309	Bernalillo	Sandoval	E3410	2020	BERNALILLO FIRE ENGINE PRCHS	\$900,000	\$853,533	\$853,533	\$46,467	6/30/2022	N/A	Purchase in Process	NOO submitted.	G
310	Corrales	Sandoval	E3411	2020	CORRALES FIREFIGHTING WATER LINES & SYS	\$325,000	\$0	\$0	\$325,000	6/30/2024	N/A	Grant Agreement Fully Executed	No update provided.	R
311	Rio Rancho	Sandoval	E4082	2016	Reauth - LINCOLN AVENUE ACQUISITION OF RIGHTS OF W	\$53,951	\$0	\$0	\$53,951	6/30/2022	Yes	Project in Construction	ROW purchases ongoing.	R
312	Agua Fria MDWCA	Santa Fe	D2541	2019	AGUA FRIA CWSA WATER SYS IMPROVE	\$550,000	\$433,899	\$122,037	\$116,101	6/30/2023	N/A	Purchase in Process	Appraisal for the 14 acre feet of water rights complete.	G
313	Edgewood	Santa Fe	D2546	2019	EDGEWOOD WWATER TREATMENT PLANT UPGRADE	\$625,728	\$330,946	\$70,212	\$294,782	6/30/2023	N/A	Project in Construction	Concrete pad complete.	G
314	Edgewood	Santa Fe	D3406	2019	CHURCH ST IMPROVE EDGEWOOD	\$450,000	\$0	\$0	\$450,000	6/30/2023	N/A	Project in Design	Design complete. Project on hold.	R
315	Eldorado Area WSD	Santa Fe	C2290	2018	ELDORADO AREA WSD WATER SUPPLY SYSTEM	\$315,000	\$165,675	\$0	\$149,325	6/30/2022	Yes	Project in Construction	Project Construction awarded in March 2020. Also using Water Trust Board and Drinking Water State Revolving Loan Fund awards.	G
316	Eldorado Area WSD	Santa Fe	D2543	2019	ELDORADO AREA WSD WATER SUPPLY SYSTEM IMPROVE	\$312,000	\$221,122	\$88,576	\$90,878	6/30/2023	N/A	Project in Design	Design completed and submitted to NMED for review and approval.	G
317	Nambe Pueblo	Santa Fe	D2701	2019	NAMBE PUEBLO HEALTH & WELLNESS CTR EXPAND	\$543,000	\$490,188	\$448,351	\$52,812	6/30/2023	N/A	Project in Construction	Tested and confirmed the data lines are connected and the electrical system has been tested.	G
318	Pojoaque Pueblo	Santa Fe	D2705	2019	POJOAQUE PUEBLO POEH CENTER IMPROVE	\$470,000	\$159,526	\$0	\$310,474	6/30/2023	N/A	Project Planning	Continued planning on Museum Improvements. Preparing SOW for roof repair RFP.	Y
319	Pojoaque Pueblo	Santa Fe	D2706	2019	POJOAQUE PUEBLO WELLNESS CTR IMPROVE	\$700,000	\$7,000	\$0	\$693,000	6/30/2023	N/A	Project in Design	NOO submitted to the State for approval for HVAC.	Y
320	Pojoaque Pueblo	Santa Fe	D2707	2019	POJOAQUE PUEBLO WWATER FCLTY EXPAND	\$540,850	\$5,409	\$0	\$535,441	6/30/2023	N/A	Project Planning	Tribal Works is in the process of upgrading the SCADA system. Completion expected within 30 days.	Y
321	Santa Fe	Santa Fe	D3206	2019	SANTA FE PUBLIC RESTROOMS CONSTRUCT	\$550,000	\$5,500	\$0	\$544,500	6/30/2023	N/A	Project in Design	Received approval from Public Works Committee to amend Facility Build contract to \$990,000 for construction of restrooms.	Y
322	Santa Fe	Santa Fe	D3209	2019	SANTA FE SOLAR FACILITIES PPP PLAN	\$925,000	\$209,609	\$47,913	\$715,391	6/30/2023	N/A	Purchase in Process	Solar design and utility applications 100 percent complete. Land acquisition 95 percent complete.	G
323	Santa Fe County	Santa Fe	D2063	2019	SANTA FE CO NM HWY 14 SENIOR CTR - CONSTRUCT	\$800,000	\$48,779	\$40,779	\$751,221	6/30/2023	N/A	Project in Design	Design in progress. A change order will be needed to incorporate the additional design costs.	Y
324	Santa Fe County	Santa Fe	D2545	2019	SANTA FE CO AGUA FRIA WWATER & UTLTY SYS EXPAND	\$375,000	\$218,865	\$218,865	\$156,135	6/30/2023	N/A	Project in Construction	Worked with the County on finalizing the easements for the project.	G
325	Santa Fe County	Santa Fe	D3196	2019	SANTA FE CO FCLTY PHOTOVOLTAIC UNITS INSTALL	\$505,000	\$172,131	\$97,212	\$332,869	6/30/2023	N/A	Project in Construction	Undergoing PNM supplemental review. PNM interconnection agreement signed by County Manager.	G
326	Santa Fe County	Santa Fe	D3197	2019	EDGEWOOD HEALTH COMMONS PH 2 CONSTRUCT	\$568,273	\$5,683	\$0	\$562,590	6/30/2023	N/A	Grant Agreement Issued	No update provided.	R
327	Santa Fe Public Schools	Santa Fe	D2384	2019	SANTA FE PSD DANCE BARNs ADDITION	\$530,000	\$12,929	\$0	\$517,071	6/30/2023	N/A	Project Planning	\$484,787 obligated.	G
328	Santa Fe Public Schools	Santa Fe	D2399	2019	SANTA FE PSD EDUCATIONAL SERVICES CTR GENERATOR	\$330,800	\$256,421	\$0	\$74,379	6/30/2023	N/A	Purchase in Process	Submitted RR2.	G
329	Agua Fria MDWCA	Santa Fe	E2213	2020	AGUA FRIA CWSA WATER RIGHTS/WATER SYS/WELLS	\$550,000	\$0	\$0	\$550,000	6/30/2024	Yes	Purchase in Process	Water rights acquisition in progress; design of Callejon de Rita waterline in progress.	Y

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as of April 2021**

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330	Santa Fe County	Santa Fe	E2214	2020	CHUPADERO WSC WATER SYS IMPROVE SANTA FE CO	\$400,000	\$0	\$0	\$400,000	6/30/2024	Yes	Project in Design	Project receiving funding from D2539.	Y
331	Santa Fe County	Santa Fe	E2218	2020	SANTA FE CO AGUA FRIA WWATER & UTLTY SYS EXPAND	\$835,000	\$0	\$0	\$835,000	6/30/2024	Yes	Project Planning	County finalizing the easements for the project.	G
332	Eldorado Area WSD	Santa Fe	E2219	2020	ELDORADO AREA WSD WATERLINE EXTEND & PUMP STN	\$500,000	\$0	\$0	\$500,000	6/30/2024	Yes	Project in Design	Design in progress; includes funds from D2543.	Y
333	Santa Fe County	Santa Fe	E2723	2020	SANTA FE CO PV UNITS & ELEC VEH CHARGING STNS	\$325,000	\$0	\$0	\$325,000	6/30/2024	Yes	Grant Agreement Fully Executed	Activity from this grant will take place after D3196 fully utilized.	R
334	Santa Fe	Santa Fe	E2735	2020	SANTA FE ELECTRIC VEH & CHARGING INFRA PRCHS	\$750,000	\$0	\$0	\$750,000	6/30/2024	Yes	Appropriated	Executing grant agreement.	R
335	Santa Fe	Santa Fe	E2740	2020	SANTA FE MUNI CT REN	\$363,700	\$3,637	\$3,637	\$360,063	6/30/2024	Yes	Appropriated	Executing grant agreement.	R
336	Santa Fe	Santa Fe	E2745	2020	SANTA FE SUPPORTIVE HOUSING FCLTY REN	\$853,000	\$8,530	\$8,530	\$844,470	6/30/2024	Yes	Appropriated	No update provided.	R
337	Edgewood	Santa Fe	E3234	2020	EDGEWOOD WWATER TREATMENT PLANT UPGRADE	\$915,000	\$165,000	\$165,000	\$750,000	6/30/2024	N/A	Project Planning	Planning in progress.	G
338	Sierra County	Sierra	C2576	2018	SIERRA CO FLOOD & DRAIN CONTROL	\$400,000	\$400,000	\$14,581	\$0	6/30/2022	Yes	Project Complete	Funds expended.	B
339	Elephant Butte	Sierra	E2221	2020	ELEPHANT BUTTE WATER SYS IMPROVE	\$400,000	\$0	\$0	\$400,000	6/30/2024	Yes	Appropriated	No update provided.	R
340	Sierra Vista Hospital	Sierra	E3415	2020	SIERRA VISTA REGIONAL HOSPITAL AMBULANCE PRCHS	\$397,000	\$37,000	\$37,000	\$360,000	6/30/2022	N/A	Grant Agreement Fully Executed	No update provided.	R
341	Navajo Nation	Socorro	D2715	2019	ALAMO CHP WELL DRILL	\$787,500	\$2,893	\$0	\$784,607	6/30/2023	N/A	Project in Design	NOO2 approved.	Y
342	Socorro County	Socorro	D3214	2019	SABINAL COMMUNITY CTR PH 4 CONSTRUCT	\$370,000	\$368,782	\$15,139	\$1,218	6/30/2023	N/A	Project Complete	Funds expended.	B
343	Navajo Nation	Socorro	E2267	2020	ALAMO CHAPTER NEW WATER WELLS	\$500,000	\$0	\$0	\$500,000	6/30/2024	Yes	Grant Agreement Issued	No update provided.	R
344	Socorro	Socorro	E2750	2020	SOCORRO 911 EMERGENCY RADIO EQUIP REPLACE	\$750,000	\$177,209	\$177,209	\$572,791	6/30/2022	Yes	Project Planning	Equipment in the process of installation.	G
345	Socorro	Socorro	E2753	2020	SOCORRO COMMUNITY CTR CONSTRUCT	\$350,000	\$3,500	\$3,500	\$346,500	6/30/2024	Yes	Grant Agreement Fully Executed	Granted agreement executed.	G
346	Socorro	Socorro	E3416	2020	EAGLE PICHER SUPERFUND SITE SECURITY FENCE	\$300,000	\$150,000	\$150,000	\$150,000	6/30/2022	N/A	Project in Construction	Construction beginning.	G
347	Picuris Pueblo	Taos	D2720	2019	PICURIS PUEBLO WATER SYS UPGRADE	\$787,500	\$467,147	\$405,442	\$320,353	6/30/2023	N/A	Project in Construction	Project in process.	G
348	Questa	Taos	D3230	2019	QUESTA BUSINESS PARK UTLTY INFRA IMPROVE	\$300,000	\$285,597	\$0	\$14,403	6/30/2023	N/A	Construction in Progress	Construction in process.	G
349	Questa	Taos	D3232	2019	QUESTA LIBRARY IMPROVE	\$580,000	\$471,647	\$419,096	\$108,353	6/30/2023	N/A	Project in Construction	Roofing complete painting inside.	G
350	Questa	Taos	D3413	2019	QUESTA ROADS IMPROVE	\$300,000	\$43,907	\$43,907	\$256,093	6/30/2023	N/A	Grant Agreement Fully Executed	Engineering services acquired. Waiting for water line replacement to begin paving.	Y

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as of April 2021**

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351	Red River Valley Charter	Taos	D2406	2019	RED RIVER VALLEY CH SCHL BLDG CONSTRUCT	\$300,000	\$5,422	\$0	\$294,578	6/30/2023	N/A	Project Planning	Planning continues. \$297,000 obligated.	Y
352	Taos	Taos	D3414	2019	TAOS CO NM HWY 518 GAS PIPELINE CONSTRUCT	\$900,000	\$0	\$0	\$900,000	6/30/2023	N/A	Grant Agreement Issued	No update provided.	R
353	Taos	Taos	D3415	2019	TAOS RGNL AIRPORT HANGAR CONSTRUCT	\$456,000	\$47,218	\$47,218	\$408,783	6/30/2023	N/A	Project in Design	Project ongoing.	Y
354	Taos Pueblo	Taos	D2722	2019	TAOS PUEBLO HISTORIC VILLAGE RENOVATE	\$800,000	\$571,824	\$100,680	\$228,176	6/30/2023	N/A	Project in Construction	Work slow due to winter weather and COVID restrictions.	G
355	Taos Pueblo	Taos	D2725	2019	TAOS PUEBLO WELLNESS CTR CONSTRUCT	\$571,000	\$571,000	\$35,119	\$0	6/30/2023	N/A	Project Complete	Construction complete.	B
356	Taos Ski Valley	Taos	D2555	2019	TAOS GUNSIGHT SPRINGS WATER SYS DIST INFRA DEVELOP	\$315,000	\$30,000	\$0	\$285,000	6/30/2023	N/A	Project Planning	Reauthorized in 2021 for Taos Ski Valley water project.	R
357	Lower Des Montes MDWCA	Taos	E2231	2020	LOWER DES MONTES MDWCA WATER SYSTEM IMPROVE	\$360,000	\$104,083	\$104,083	\$255,917	6/30/2024	Yes	Project in Construction	Material to be delivered to the well house in March. Construction phase in progress.	G
358	Red River	Taos	E2239	2020	RED RIVER WATERLINE REPLACEMENT/TENDERFOOT	\$450,000	\$0	\$0	\$450,000	6/30/2024	Yes	Project Planning	Planning in progress.	Y
359	Taos County	Taos	E2763	2020	RANCHOS DE TAOS VETERANS CEMETERY	\$300,000	\$0	\$0	\$300,000	6/30/2024	Yes	Grant Agreement Fully Executed	Ordering equipment.	G
360	Manzano Land Grant	Torrance	E4116	2020	Reauth - LA MERCED DEL MANZANO COMMUNITY CENTER CO	\$300,000	\$178,000	\$0	\$122,000	6/30/2023	N/A	Reauthorized	Reauthorized in 2021 to acquire property.	R
361	Moriarty	Torrance	D3244	2019	MORIARTY FIRE STATION CONSTRUCT	\$450,000	\$9,894	\$0	\$440,106	6/30/2023	N/A	Project in Construction	Waiting to begin construction.	R
362	Torrance County	Torrance	E2776	2020	TORRANCE CO ROAD DEPT YARD & SHOP CONSTRUCT	\$550,000	\$5,500	\$5,500	\$544,500	6/30/2024	Yes	Grant Agreement Fully Executed	No update provided.	R
363	Moriarty	Torrance	E2778	2020	MORIARTY FIRE STATION CONSTRUCT	\$500,000	\$5,000	\$5,000	\$495,000	6/30/2024	Yes	Grant Agreement Fully Executed	No update provided.	R
364	Torrance County	Torrance	E3419	2020	TORRANCE CO FIRE DEPT VEH PRCHS & EQUIP	\$503,500	\$278,500	\$278,500	\$225,000	6/30/2022	N/A	Grant Agreement Fully Executed	No update provided.	R
365	Clayton	Union	D3417	2019	CLAYTON STREET LIGHTS	\$300,000	\$300,000	\$274,161	\$0	6/30/2023	N/A	Project Complete	All State funds expended.	B
366	Union County	Union	D3247	2019	UNION CO ADMIN OFFICE RENOVATE	\$500,000	\$500,000	\$323,308	\$0	6/30/2023	N/A	Project Complete	All State funds expended.	B
367	Clayton	Union	E2249	2020	CLAYTON WWATER TREATMENT FCLTY & LAGOON REN	\$500,000	\$0	\$0	\$500,000	6/30/2024	Yes	Purchase in Process	Engineering agreement prepared for lagoon rehabilitation.	G
368	Union County	Union	E2783	2020	UNION CO ADMIN BUILDING REN & IMPROV	\$337,500	\$337,500	\$301,559	\$0	6/30/2024	Yes	Project in Construction	Construction started.	G
369	Belen	Valencia	D3252	2019	BELEN EAGLE PARK FIELDS IMPROVE	\$300,000	\$26,642	\$22,206	\$273,358	6/30/2023	N/A	Project in Construction	Contractor has been selected and a NOO was submitted in January.	G
370	Los Lunas	Valencia	D3254	2019	LOS LUNAS DANIEL FERNANDEZ MEMORIAL PARK IMPROVE	\$600,000	\$573,200	\$0	\$26,800	6/30/2023	N/A	Project in Construction	Construction underway.	G
371	Los Lunas	Valencia	D3257	2019	LOS LUNAS SPORTS COMPLEX IMPROVE	\$475,000	\$157,773	\$0	\$317,227	6/30/2023	N/A	Project in Construction	NOO has been submitted and construction is underway.	G
372	Peralta	Valencia	D2566	2019	PERALTA WWATER SYSTEM CONSTRUCT	\$800,000	\$751,313	\$224,866	\$48,687	6/30/2023	N/A	Project Complete	Construction of sewer main on Wesley, Frederick, Hobbs, & Quail Run roads, and others is in closeout.	B

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373	Peralta	Valencia	D3258	2019	PERALTA CMTY CTR & PARK CONSTRUCT PH 1	\$375,000	\$375,000	\$164,366	\$0	6/30/2023	N/A	Project Complete	Need warrant numbers in Oracle to close project.	B	
374	Peralta	Valencia	D3259	2019	PERALTA CMTY CTR & PARK CONSTRUCT PH 2	\$375,000	\$154,446	\$111,084	\$220,554	6/30/2023	N/A	Project in Construction	Construction underway.	G	
375	School of Dreams Academy	Valencia	D2410	2019	SCHOOL OF DREAMS ACAD INFO TECH	\$485,000	\$431,647	\$0	\$53,353	6/30/2021	N/A	Purchase in Process	Submitting RR.	G	
376	Peralta	Valencia	E2252	2020	PERALTA WWATER COLLECTION SYS	\$500,000	\$36,052	\$36,052	\$463,948	6/30/2024	Yes	Project in Construction	Design for sewer infrastructure is 90 percent complete. Sewer installation will occur on La Ladera Road.	G	
377	Belen	Valencia	E2789	2020	BELEN VETERANS MEMORIAL PH 3 & 4	\$350,000	\$0	\$0	\$350,000	6/30/2024	Yes	Grant Agreement Fully Executed	Have received signed funding agreement. Have obtained architect fee proposal for necessary construction drawings plus future phasing design.	G	
378	Los Lunas	Valencia	E2791	2020	LOS LUNAS DANIEL FERNANDEZ PARK IMPROVE	\$600,000	\$0	\$0	\$600,000	6/30/2024	Yes	Grant Agreement Fully Executed	No update provided.	R	
379	Valencia County	Valencia	E2793	2020	VALENCIA CO ABANDONED PROPERTY ABATEMENT	\$500,000	\$0	\$0	\$500,000	6/30/2024	Yes	Grant Agreement Fully Executed	The County has properties identified for abatement and currently going through the process as defined in the Valencia County Abatement Policy.	G	
380	Valencia County	Valencia	E2794	2020	VALENCIA CO ADMIN & DA OFFICE CONSTRUCT	\$500,000	\$5,000	\$5,000	\$495,000	6/30/2024	Yes	Grant Agreement Fully Executed	Valencia County assessing all departments for need.	Y	
381	Peralta	Valencia	E2797	2020	PERALTA RECREATION & PARK IMPROVE	\$350,000	\$0	\$0	\$350,000	6/30/2024	Yes	Grant Agreement Fully Executed	Finalizing design.	G	
382	Rio Communities	Valencia	E2798	2020	RIO COMMUNITIES CITY HALL MLTPRPS CMLPX	\$325,000	\$3,250	\$3,250	\$321,750	6/30/2024	Yes	Appropriated	Grant agreement has not be executed.	R	
383						<b>\$197,970,750</b>	<b>\$51,669,157</b>	<b>\$27,472,799</b>	<b>\$146,301,593</b>						

LEGEND		
<b>G</b>	On schedule	133
<b>Y</b>	Behind schedule or little activity	119
<b>R</b>	No activity or bonds not sold	94
<b>Total Active Projects</b>		<b>346</b>
<i>Other report information:</i>		
<b>B</b>	Appropriation expended or project complete	36

**AD** Anti-Donation  
**AE** Architect and Engineer  
**CPB** Construction Programs Bureau  
**CPMS** Capital Projects Monitoring System  
**DAC** Dona Ana County

**DSB** Dam Safety Bureau  
**DWB** Drinking Water Bureau  
**FF&E** Furniture, Fixtures and Equipment  
**GA** Grant Agreement  
**NOO** Notice of Obligation

**PO** Purchase Order  
**PER** Preliminary Engineering Report  
**RFP** Request for Proposal  
**RFQ** Request for Quotes  
**RIP** Rural Infrastructure Program