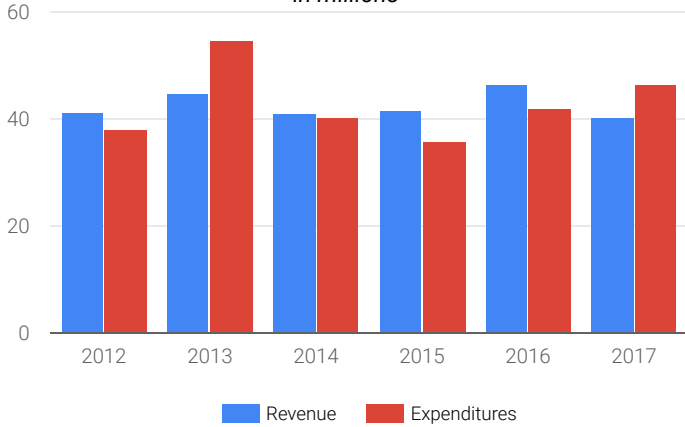


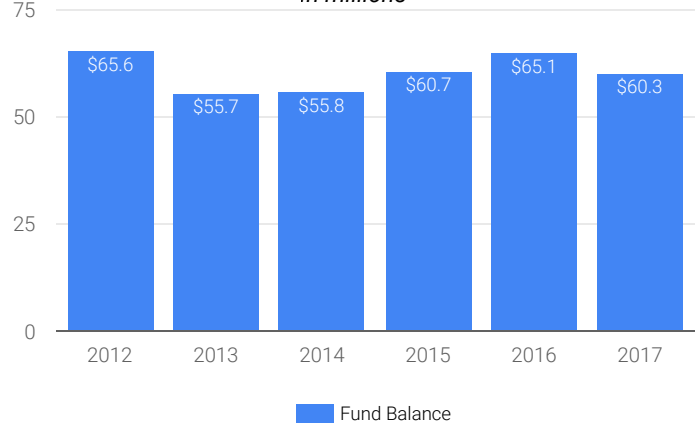


# McKinley County

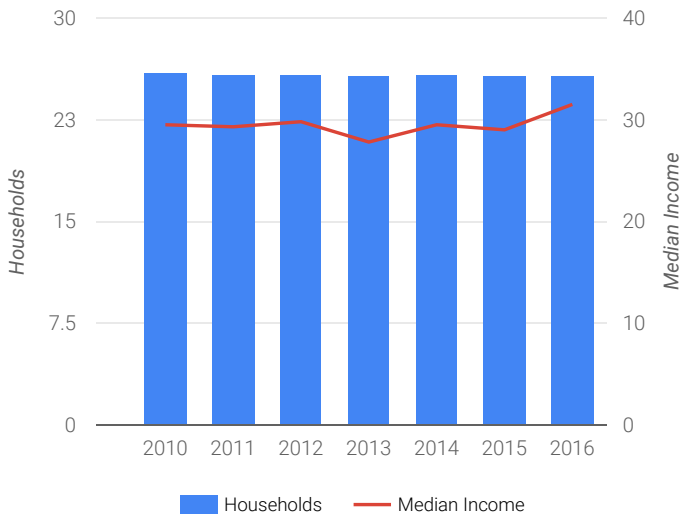
**Sources and Uses - All Revenues**  
*in millions*



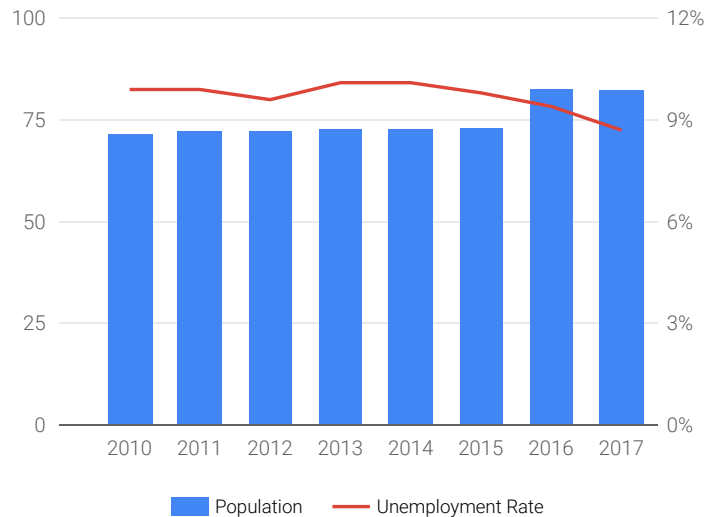
**General Fund Reserve**  
*in millions*



**Median Household Income**  
*in thousands*



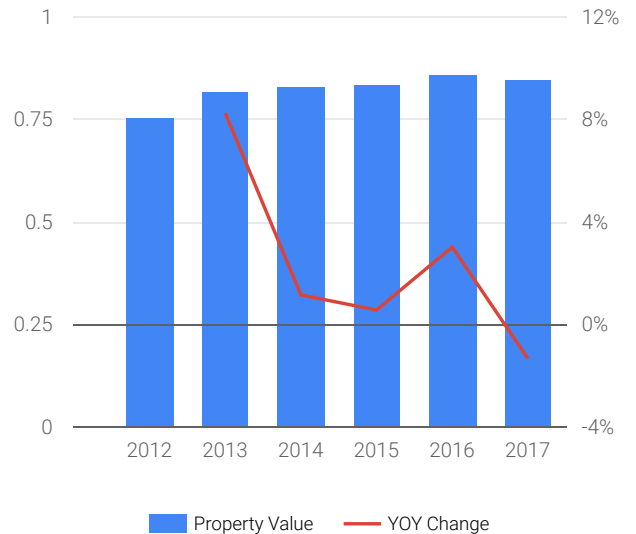
**Population and Unemployment**  
*in thousands*



**Taxable Gross Receipts by Rank**

Industry	Taxable GRT	Rank
Retail Trade	\$210,999,719	1
Accommodation and Food Services	\$88,514,170	2
Mining, Quarrying, and Oil & Gas Extraction	\$80,354,616	3
Construction	\$68,926,918	4
Other Services (except Public Administration)	\$42,053,881	5
Information	\$40,667,267	6
Health Care and Social Assistance	\$33,970,005	7
Wholesale Trade	\$30,826,767	8
Manufacturing	\$23,099,511	9
Professional, Scientific, and Technical Services	\$20,415,340	10

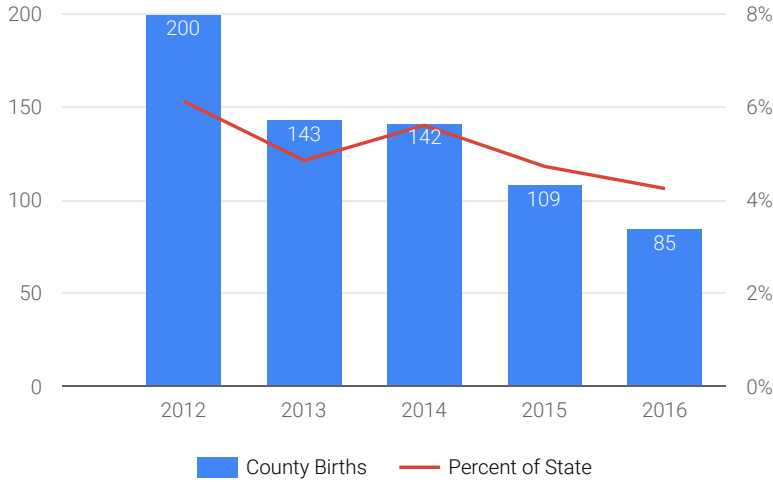
**Property Valuation**  
*in billions*



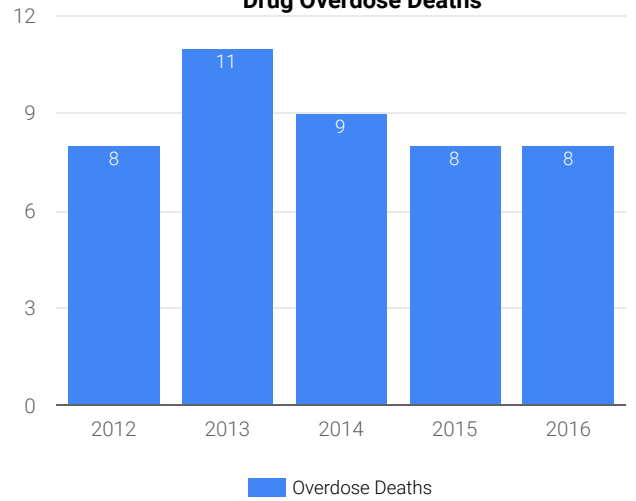


# McKinley County

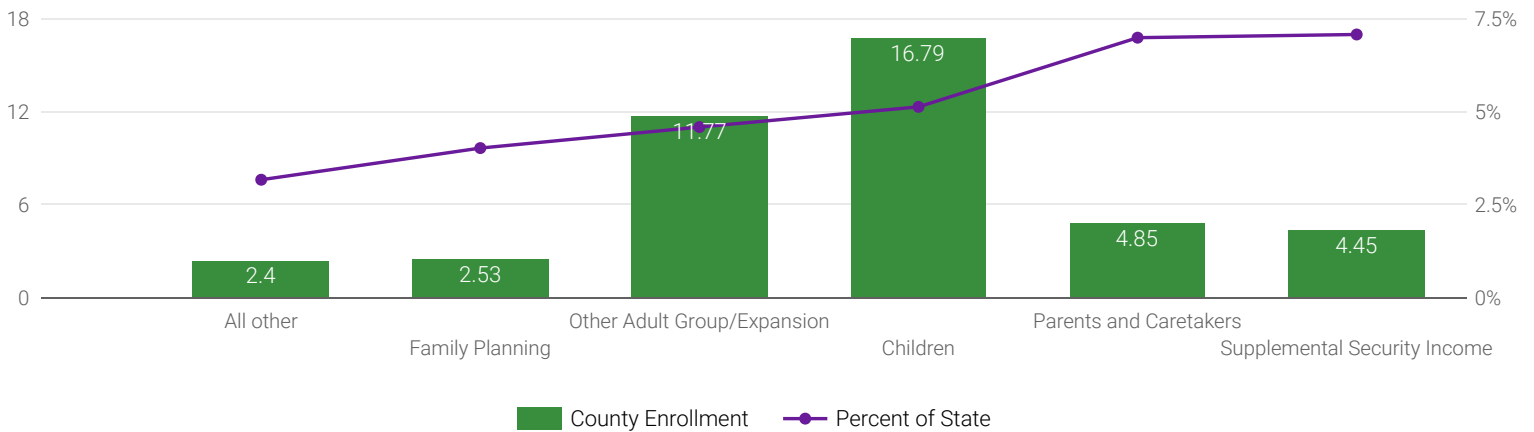
**Teen Births**



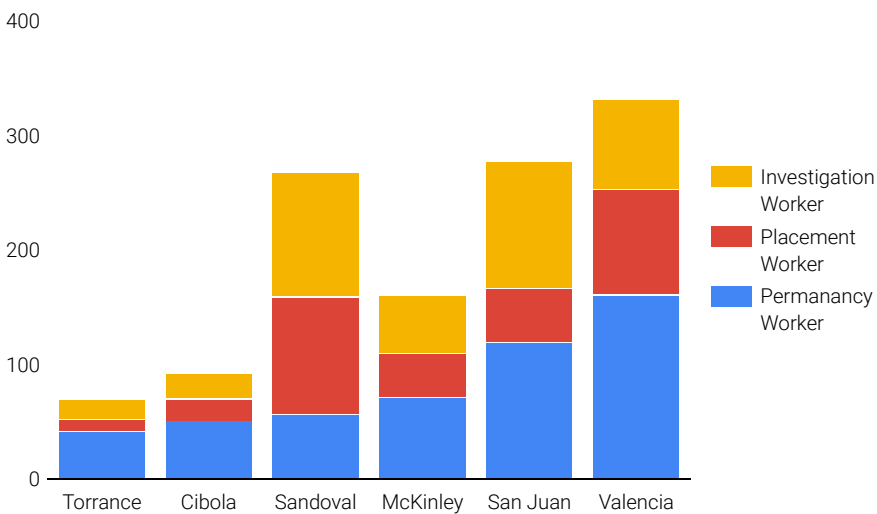
**Drug Overdose Deaths**



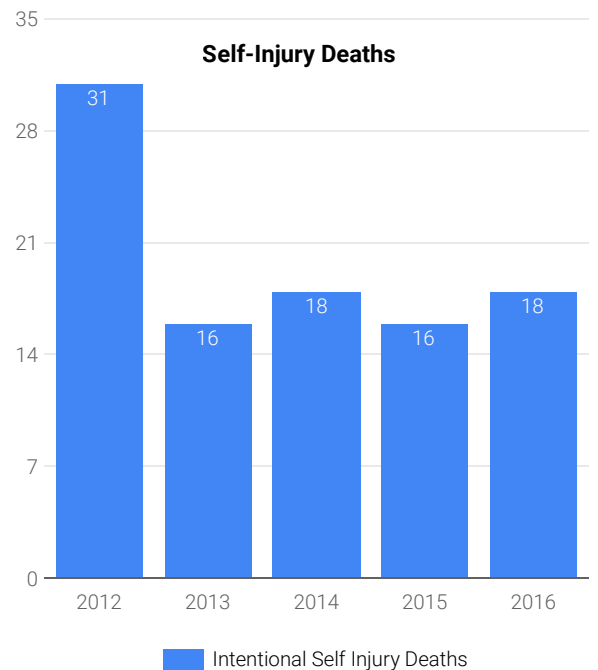
**Medicaid Enrollment**  
*in thousands*



**Child Protective Services Caseload by County**



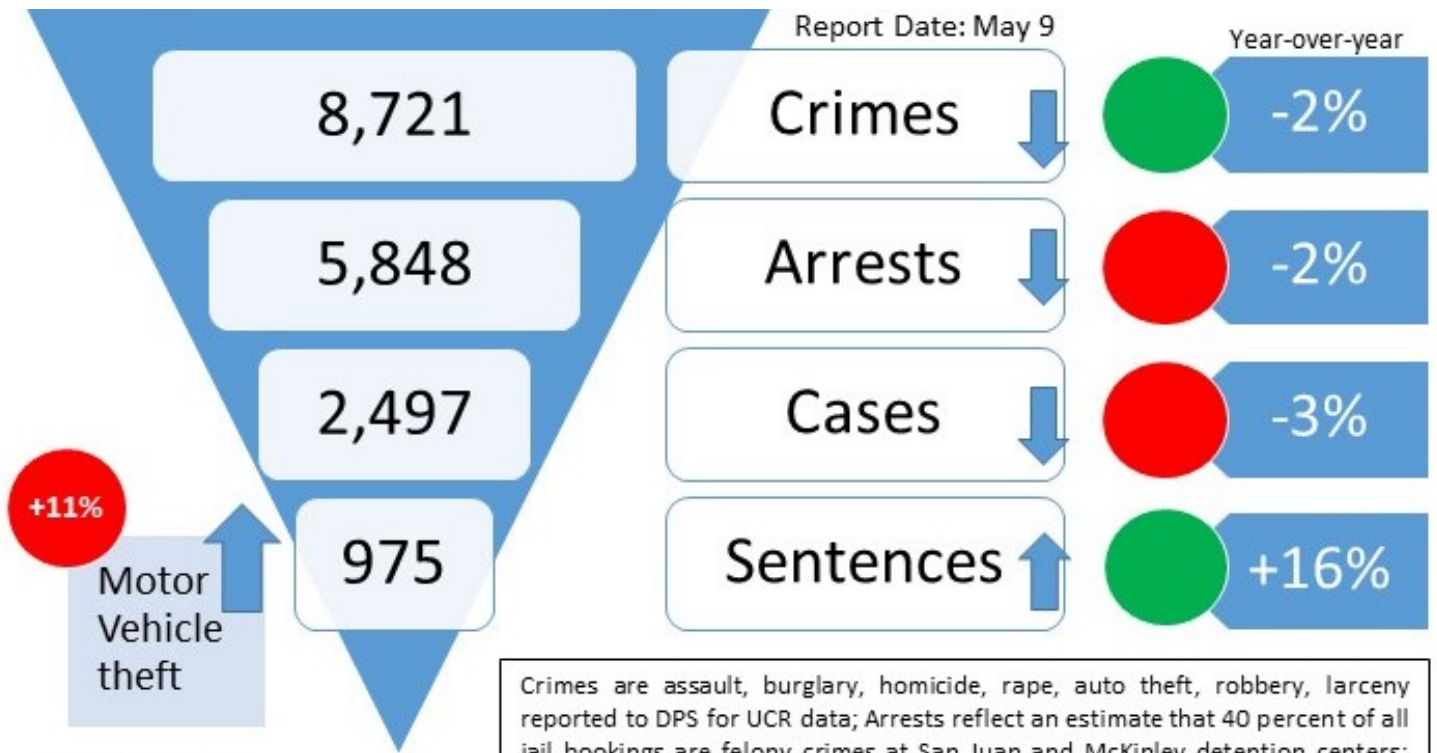
**Self-Injury Deaths**





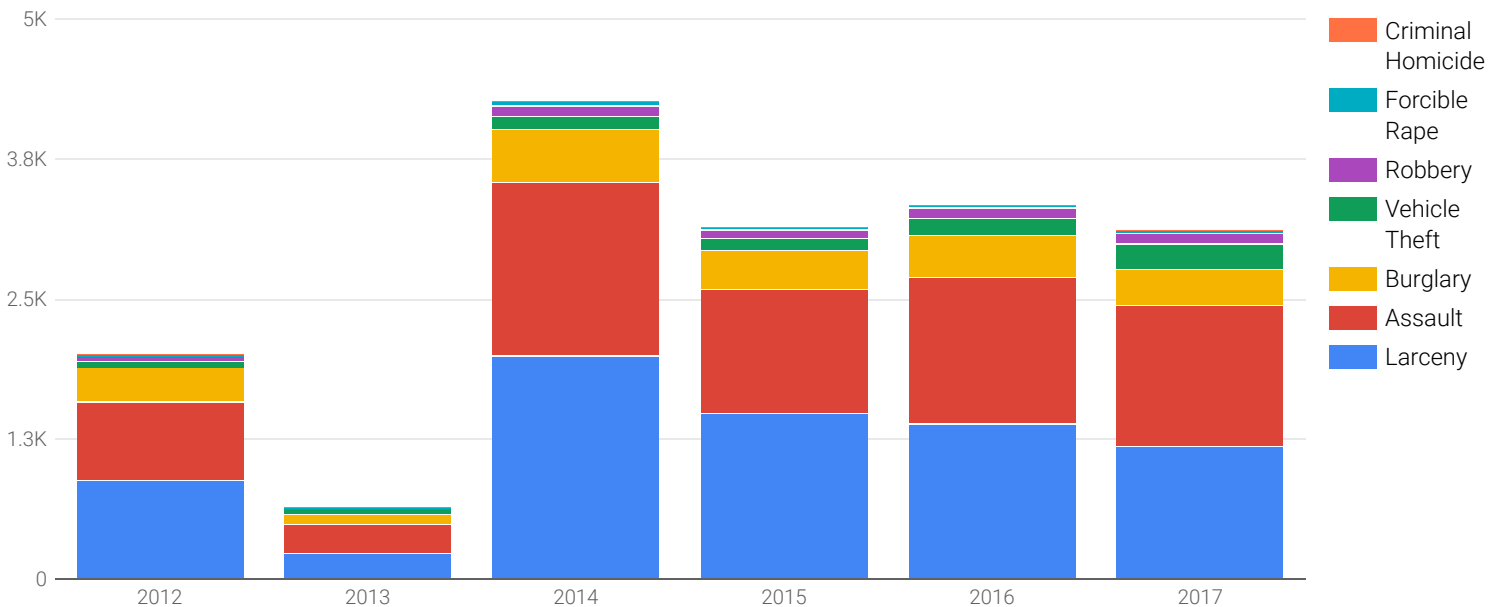
# McKinley & San Juan Crime

2016 vs. 2017



Crimes are assault, burglary, homicide, rape, auto theft, robbery, larceny reported to DPS for UCR data; Arrests reflect an estimate that 40 percent of all jail bookings are felony crimes at San Juan and McKinley detention centers; Cases are all new felony cases opened; Sentences are all convictions and pleas on felony cases. Numbers are from multiple non-uniform sources and subject to change.

## Reported Crimes



**Outstanding Capital Outlay for McKinley County as of March 2018**

FY	ApprTitle	Amount	Expended	Balance	Reversion Date	Local Status
2014	CHURCH ROCK CHP SENIOR CENTER-CONSTRUCT	1,850,000	1,482,177	367,823	6/30/2018	Construction is completed. Issued the certificate of occupancy.
2014	CHICHILTAH CHP SENIOR CENTER-CONSTRUCT	250,000	150,155	99,845	6/30/2018	CPMD is working with Navajo Area On Aging Agency to determine the best erosion control methods for the site and will procure for construction to be completed summer 2018.
2014	BLUE MEDICINE WELL RD IMPROVE PH 1-MCKINLEY CO	100,000	75,701	24,299	6/30/2018	Centerline survey is complete. 15 percent on ROW process. Additional funding needed for arc and env surveys. Consents given to DES for arc study.
2014	CASAMERO LAKE CHP POWER LINE EXTEND	100,000	98,001	1,999	6/30/2018	CDEC has constructed powerline to second home, project is now complete.
2014	GALLUP NEIGHBORHOOD SENIOR CENTER-IMPROVE CODE	90,000	-	90,000	6/30/2018	PO and NOO in progress.
2014	RAMAH AND THOREAU SENIOR CENTERS-VEHICLES	65,000	59,618	5,382	6/30/2018	Running boards for added accessibility and safety have been added to two vehicles. Reimbursement received.
2014	MCKINLEY CO RD 120 SYSTEM IMPROVEMENTS	50,000	23,314	26,686	6/30/2018	20 percent of ROW complete. Centerline survey complete. Waiting on quote for arc study. Balance is obligated for Design. Still need money for arc and env.
2014	THOREAU SENIOR CENTER-RENOVATE	42,120	18,726	23,394	6/30/2018	Tile has been ordered for installation by May 31, 2018
2014	GALLUP NEIGHBORHOOD SENIOR CENTER-RENOVATE	35,000	-	35,000	6/30/2018	PO and NOO in progress.
2014	CHURCH ROCK CHP SENIOR CENTER-MEALS EQUIP	29,000	-	29,000	6/30/2018	Senior Center Supervisor submitted quotation to administration, needs review and approval from NMALTS. Once approved will request for NOO.
2014	RAMAH SENIOR CENTER-RENOVATE	28,080	25,814	2,266	6/30/2018	McKinley County has determined that there is no further renovation that can be made for the balance of the grant and requests that the balance revert and the grant closed.
2014	CHICHILTAH CHP SENIOR CENTER-EQUIP	17,800	15,204	2,596	6/30/2018	Final report submitted on 11/27/17
2014	GALLUP NEIGHBORHOOD/FORD CANYON SR CTRS-MEALS EQUIP	16,400	11,580	4,820	6/30/2018	In review for final expense.
2014	CHURCH ROCK CHP SENIOR CENTER-EQUIP	7,830	6,398	1,432	6/30/2018	Purchase order completed and furniture awaiting delivery. OEH will not allow program to move in furniture until inspection is completed and accepted.
2014	CHICHILTAH CHP SENIOR CENTER-MEALS EQUIP	7,290	5,024	2,266	6/30/2018	NAAA will schedule a meeting with Chichiltah Senior Center Staff to identify need for meal equipment.
2015	ALLISON RD BRIDGE REPLACE GALLUP	2,250,000	2,130,736	119,265	6/30/2019	Awaiting Final Pay App and Final Quantities Adjustment. Awaiting NMDOT s approval on the Prior Authorization Change Order 4. Continuing to work on closing the project. Final Inspection completed 12/05/2017. Working now on project close.
2015	ALLISON RD BRIDGE REPLACE GALLUP	1,600,000	1,515,506	84,494	6/30/2019	Awaiting final pay application and final quantities adjustment. Awaiting NMDOT s approval on the prior authorization change order.
2015	NAVAJO TECH UNIV HEALTH/SECURITY/SAFETY IMPROVE	535,000	535,000	-	6/30/2019	Phase I Strategic Improvement Scope of Work Completed.
2015	COYOTE CANYON CHP SENIOR CENTER-CONSTRUCT	520,000	79,205	440,795	6/30/2019	Contractor selected, draft contract under review, when approved, NOO request will made.
2015	UNM-GALLUP CONSTRUCTION TECH CAREER CENTER	350,000	25,286	324,714	6/30/2019	
2015	ROCK SPRINGS CHP ADMIN OFFICES EXTENSION	200,000	104,202	95,798	6/30/2019	Phase 2-Construction complete and project close out in process. Phase 3- Podium Advertisement and selection of General Contractor.
2015	MCKINLEY CO HEAVY ROAD EQUIPMENT	200,000	106,126	93,874	6/30/2018	Balance of funds are obligated for Drum Roller.
2015	GALLUP WWATER TRTMNT PLANT IMPROVE	150,000	134,853	15,147	6/30/2019	Project is in progress
2015	CARBON COAL RD IMPROVE MCKINLEY CO	125,376	-	125,376	6/30/2019	Bid for Engineering Design closed November 2017. Confidential proceedings/negotiations are underway.
2015	PUEBLO PINTADO CHAPTER SENIOR CENTER-CONSTRUCT	100,000	-	100,000	6/30/2019	Conducted the scoring for Indigenous Design Studio IDS of Albuquerque, NM, they were the only firm that responded on proposal bid of the 3 firms. Will wait for IDS decision to either accept or deny the request for an interview.
2015	DEERSPRINGS RD IMPROVEMENTS MCKINLEY CO	100,000	604	99,396	6/30/2019	DES working on culvert design. Design should be ready end of March 2018. Money is for design only. ROW is in 164 process at Navajo Nation. Leverage remaining money for construction. H and H is complete. Design PO in place.
2015	BAAHAALI CHP POWERLINES EXTEND	100,000	100,000	-	6/30/2019	Project is complete, final inspection conducted.

**Outstanding Capital Outlay for McKinley County as of March 2018**

FY	ApprTitle	Amount	Expended	Balance	Reversion Date	Local Status
2015	MARIANO LAKE CHP UTILITY LINE CONNECT	90,000	45,000	45,000	6/30/2019	Service Agreements completed, CDEC constructed the 3 services to 3 homes. Project is completed
2015	MEXICAN SPRINGS CHP MULTIPURPOSE CTR	75,000	-	75,000	6/30/2019	NOO request approved.
2015	PINEDALE CHP VETERANS MODULAR BLDG	75,000	-	75,000	6/30/2019	A/E firm procurement in process and CPMD will develop the AIA contract is under reviews by DOJ.
2015	RED ROCK CHAPTER HOUSE	75,000	-	75,000	6/30/2019	NOO request approved. A/E Contract is under NN 164 review and approval. Notice to Proceed will follow.
2015	ZUNI PUEBLO FAIRGROUNDS COMPLEX	75,000	4,030	70,970	6/30/2019	Zuni Pueblo received IGA. An executed NOO was received by the Pueblo.
2015	BACA-PREWITT CHP POWERLINE EXTEND SEAWALD AREA	50,000	25,000	25,000	6/30/2019	Construction has begun for this project by CDEC. at 50 percent complete
2015	BAAHAALI CHP BATHROOM ADDITIONS	45,000	45,000	-	6/30/2019	Complete
2015	LITTLE WATER CHP ELECTRICAL POWERLINES	40,000	20,000	20,000	6/30/2019	CDEC scheduled start date for May 2018
2015	COYOTE CANYON CHP SENIOR CTR MEALS EQUIP	36,600	36,600	-	6/30/2018	Project to be reauthorized and funds to be used toward building construction contract with Four Season Construction.
2015	MCKINLEY CO RD 16 IMPROVE & ROW	25,000	-	25,000	6/30/2019	Original grant agreement received. No status update.
2015	SMITH LAKE CHP HEAVY EQUIP BAY/REPAIR SHOP, RET	25,000	6,800	18,200	6/30/2018	Programming and schematic design are completed.
2015	SHONDEEN DR IMPROVE ROCK SPRINGS CHP	25,000	25,000	-	6/30/2019	Project waiting for reauthorization to another road project within Rock Spring Community
2015	BAAHAALI CHAPTER SENIOR CENTER-EQUIP	6,000	5,500	500	6/30/2018	Funds expended, the balance will be reverted.
2016	UNM-GALLUP PHYSICAL PLANT & STORAGE FCLTY	1,500,000	15,000	1,485,000		
2016	NAVAJO TECH UNIV LEARNING INNOVATION CTR	850,000	8,500	841,500	6/30/2021	Developing request for proposal.
2016	ALLISON RD BRIDGE REPLACE GALLUP	650,000	520,831	129,169	6/30/2020	Awaiting Final Invoices. Awaiting NMDOT approval on the prior authorization change order. Continuing to work on closing the project. Final Inspection completed.
2016	BAAHAALI SENIOR CENTER-CONSTRUCT	450,000	4,500	445,500	6/30/2021	Met with chapter staff on the development of the project.
2016	THOREAU CHP VETERANS SERVICE CENTER 2014, RET	292,050	-	292,050	6/30/2018	Contract approval in process.
2016	THOREAU CHP VETERANS SERVICE CTR 2015, RET	272,250	-	272,250	6/30/2019	Contract approval in process.
2016	THOREAU CHP VETERANS SERVICE CENTER CONSTRUCT	210,000	2,100	207,900	6/30/2020	Dyron Murphy Architects. NOO approved, NN 164 Contract approval in process
2016	GALLUP SKATE BOARD PARK CONSTRUCT	195,000	-	195,000	6/30/2020	Draw in progress. Environmental remediation complete. Next phase mostly concrete. Weather too cold / suspended until around March.
2016	DEERSPRINGS RD IMPROVE, RET	170,000	18,877	151,123	6/30/2018	Chapter House working on utility crossings. Design at 25 percent.
2016	MARIANO LAKE CHP MLTPRPS BLDG REN ADD	120,000	1,200	118,800	6/30/2020	Programming and conceptual development are being completed.
2016	SHONDEEN DRIVE IMPROVE - ROCK SPRINGS CHP	120,000	120,000	-	6/30/2020	Shondeen road project completed. Project pending approval of reauthorization.
2016	NAVAJO TECH UNIV MOBILE HOME UNITS	90,000	-	90,000	6/30/2020	Purchase of two mobile homes for faculty housing at main campus
2016	LITTLE WATER CHP POWER LINE EXTEND	90,000	-	90,000	6/30/2020	CDEC to schedule a pre-con meeting. CDEC has scheduled to start project, May 2018.
2016	BAAHAALI CHP ROAD CONSTRUCT	90,000	-	90,000	6/30/2020	Planned Kick off meeting at project site.
2016	MANUELITO CANYON RD IMPROVE, RET	75,000	8,665	66,335	6/30/2019	Design at 25 percent.
2016	CARBON COAL ROAD IMPROVE MCKINLEY CO	66,000	-	66,000	6/30/2020	Confidential proceedings/negotiations are underway.
2016	PUEBLO PINTADO SENIOR CENTER-VEHICLES	56,400	-	56,400	6/30/2021	Navajo Nation review process completed. Grant agreement submitted. Scope of work submitted to. Waiting on grant agreement and bond sale.
2016	CARBON COAL RD IMPROVE, RET	50,000	-	50,000	6/30/2018	Confidential proceedings/negotiations are underway.
2016	TSA-YA-TOH CHP CHAPTER HOUSE IMPROVE, RET	50,000	-	50,000	6/30/2018	Notice to Proceed to follow.
2016	TOHATCHI CHP POWERLINE EXTENSIONS	50,000	7,071	42,929	6/30/2020	SLA process consents are being collected by NTUA. Two additional homes added. Contract amendment fully executed. NTP issued.
2016	GALLUP INDIAN HILLS PK POWER & LIGHTING IMPROVE	50,000	31,415	18,585	6/30/2020	Draw in progress/project in progress
2016	RAMAH NAVAJO POLICE STATION RENOVATE 147/34, RET	50,000	46,854	3,146	6/30/2018	Project is complete.
2016	WHITEHORSE LAKE CHP POWER LINE EXTENSIONS	50,000	50,000	-	6/30/2020	Construction completed.
2016	BACA SENIOR CENTER-VEHICLES	46,300	-	46,300	6/30/2021	Grant Agreement pending Scope of Work from Baca Senior Center Supervisor.
2016	PUEBLO PINTADO CHP POWER LINE EXTEND	25,000	6,609	18,391	6/30/2020	JMEC started construction to with single powerline ext two homes connected, 5 to be scheduled.
2016	MCKINLEY SENIOR CENTER THOREAU - MEALS EQUIP	18,000	-	18,000	6/30/2021	We have a purchase order with a contractor for installation of new stove hood.

**Outstanding Capital Outlay for McKinley County as of March 2018**

<b>FY</b>	<b>ApprTitle</b>	<b>Amount</b>	<b>Expended</b>	<b>Balance</b>	<b>Reversion Date</b>	<b>Local Status</b>
2016	BACA SENIOR CENTER-IMPROVE CODE	4,800	-	4,800	6/30/2021	Grant Agreement pending scope of work to be submitted by Senior Center Supervisor and bond sale.
2017	TOHATCHI CHP POWERLINE EXTENSIONS 147/39, RET	210,000	-	210,000	6/30/2019	Third party powerline contract will be started.
2017	TOHATCHI CHP RED WILLOW FARMLAND PUMP SYS, RET	208,848	200,000	8,848	6/30/2019	Water pump installation on hold pending installation of 3 phase power line.
2017	TOHATCHI CHP RED WILLOW FARM UTILITIES/ROADS, RET	200,000	-	200,000	6/30/2020	Beginning the third party contracting process with NTUA.
2017	MCKINLEY CO RD 43/SUPERMAN CANYON RD IMPROVE, RET	119,905	-	119,905	6/30/2019	Fully executed agreement received.
2017	COYOTE CANYON CHAPTER POWER LINES CONSTRUCT, RET	85,000	-	85,000	6/30/2020	Approved for powerline extension with the Coyote Canyon Community.
2017	GALLUP STATE VETERANS CEMETERY IMPROVE, RET	75,000	-	75,000	6/30/2019	New vet cemetery access road.
2017	GALLUP SKATE PARK, RET	50,000	-	50,000	6/30/2019	Environmental remediation work complete.
2017	ARCHIBEQUE DITCH IMPROVE, RET	48,154	-	48,154	6/30/2018	
2017	GALLUP HILLCREST CEMETERY & VETERANS MEMORIAL, RET	40,000	-	40,000	6/30/2019	Purchase orders for a flag pole and construction for sidewalk, fence, landing in planning phase.
2017	TOHATCHI CHP POWERLINE EXTENSIONS 147/35, RET	39,674	-	39,674	6/30/2019	Third party contract with NTUA has started.
2017	BAAHAALI-CHICHILTAH TRANSFER STATION BATHROOM, RET	30,000	-	30,000	6/30/2019	Complete.
2017	BAAHAALI CHP POWERLINE EXTEND, RET	28,258	-	28,258	6/30/2019	Complete.
2017	THOREAU CHP VETERANS SERVICE CENTER 25/45, RET	25,000	-	25,000	6/30/2019	Contract under review and approval.
2017	THOREAU CHP VETERANS SERVICE CENTER 20/38, RET	11,000	-	11,000	6/30/2020	Contract under review and approval.
<b>Total</b>		<b>16,423,135</b>	<b>7,957,782</b>	<b>8,465,353</b>		