

FACTORS CONTRIBUTING TO INCREASED MEDICAID SPENDING 2019 TO 2022 - CORRECTED

Factor	Cost Increase \$ (000s)	Cost Share	Comment
MCO PMPM Growth	\$968,197	37%	\$132 PMPM change, 22% growth. Includes demography/ trending; SB317 premium tax (6% of growth); HCQS; temporary COVID-19 provider rates; minimum wage; expanded benefits.
MCO Membership Growth	\$780,494	30%	18% growth; 130,200 new members.
MCO Lump-Sum Payment Growth	\$479,647	19%	Includes demography/trending; minimum wage; provider payments; expanded benefits.
FFS, HCBW, Medicare, Other Growth	\$353,661	14%	9% growth; Includes Directed Payments to providers & hospitals, IHS, other.
Total Changes	\$2,582,000	100%	