



NMDOT

MORE THAN JUST ROADS

NMDOT Overview

- ▶ \$1 Billion operating budget this year (includes State/Federal). Gas/Special Fuels Tax, Weight Distance, Vehicle Registrations, & Motor Vehicle Excise Tax
- ▶ 2600 FTE's
- ▶ Current Vacancy Rate about 15%
- ▶ Received \$985M Special Appropriations/Bonding Authority since 2019
- ▶ Received \$1.2M for EV Charging Station Network

NMDOT Overview

Issues of Concern

- ▶ Rising Construction Costs
- ▶ Qualified Workforce
- ▶ Federal Transportation Bill-Formula Structure
- ▶ Recurring Revenue

General Construction Costs per Mile

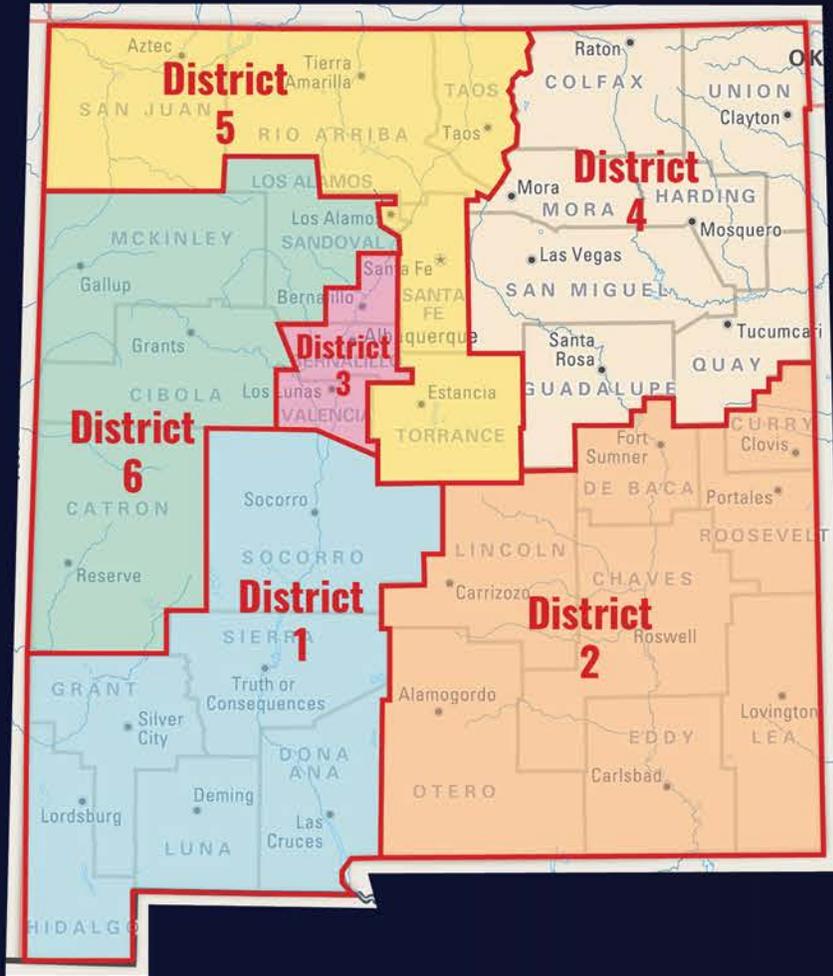
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Cost of Reconstruction- New (Statewide Average)	Mainline Per lane Mile	Shoulder Per Lane Mile	Total Per Lane Mile
Interstate	\$1.8 M	\$1.05 M	\$2.85 M
US Routes	\$1.44 M	\$0.6 M	\$2.04 M
NM Routes	\$1.14 M	\$0.3 M	\$1.45 M

NMDOT Overview

Positive Outlooks

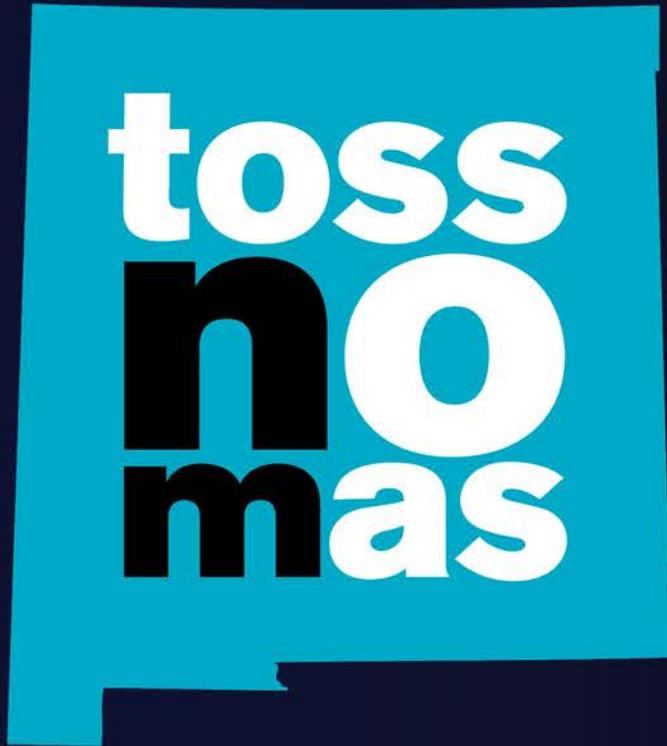
- ▶ Short Debt Portfolio
- ▶ Reduced Vacancy Rate
- ▶ Strong Revenue Outlook
- ▶ Local Consultant and Construction Companies doing well
- ▶ New Federal Transportation Bill-Increased Revenue Possibility



Work For Us!
EMPLOYMENT OPPORTUNITIES

NMDOT Job⁶ Opportunities

- There are currently 390 job openings at the department
- NMDOT posts “Work for us Wednesdays” on Facebook
- The projected projects create work for more than 3,000 New Mexicans
- Engineering Licensure Program



CAN THE TRASH



Litter Campaign:

- May 10, 2021 Toss NO Mas litter campaign is launched
- “Tie it, Tarp it, Pick it up.”
- Radio (English and Spanish), billboard, website and digital advertising

QUESTIONS

- ▶ Secretary Michael R. Sandoval
and NMDOT Executive Staff