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Home and Community Based Waiver Services Mi Via, Medically Fragile, Developmental Disabilities, and Supports Waivers

Presentation to the Legislative Finance Committee

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Mission

- To effectively administer a system of *person-centered* community supports and services that promotes positive outcomes for all stakeholders with a primary focus on assisting individuals with developmental disabilities and their families to exercise their right to make choices, grow and contribute to their community.

Vision

- Our vision is for people with intellectual and developmental disabilities to live the lives they prefer in their communities.

Home and Community Based Waiver Services (HCBWS)

- HSD is the administrative agency (financial) and DOH-DDSD is the operating agency (implementation) for the four Home and Community Based Waivers.
 - Developmental Disabilities Waiver (traditional services)
 - Mi Via Waiver (self-directed services)
 - Medically Fragile Waiver (traditional and self-directed services for individuals with the most complex medical needs)
 - Supports Waiver (traditional and self-directed services, does not include residential services)

Traditional DD Waiver

Current Term of
Approval

7/01/16 –
6/30/21

Individuals
Served:

3261

No Individual
Budget Ceiling

Per Capita Cost
Per Person
\$94,233

Traditional DD Waiver Service Array



Jackson Settlement Agreement Update

- 10 total paragraphs or disengagement items are listed in the Jackson Settlement Agreement
- 8 of the 10 paragraphs have been disengaged (paragraphs 7, 8, 9, 10, 11, 14, 15, and 16)
- 2 of the 10 paragraphs have not been disengaged (paragraphs 12 and 13)
- All 10 paragraphs must be disengaged plus evidence of sustained compliance is required to dismiss the entirety of the Jackson Lawsuit

Mi Via Waiver

Current Term of
Approval

10/1/20 -
9/30/2025

Individuals
Served: 1775

Highest available
Individual Budget
Ceiling \$72,710

Per Capita Cost
Per Person
\$66,693

Medically Fragile Waiver

Current Term of
Approval:
7/01/2016 -
6/30/21

Number of
Individuals Served
275

Highest available
Individual Budget
Ceiling \$190,000

Per Capita Cost Per
Person \$24,599

Medically Fragile Service Array

Case
Management

Behavior
Support
Consultation

Home Health
Aide

Nutritional
Counseling

Occupational
Therapy

Physical
Therapy

Speech
Therapy

Private Duty
Nursing

Respite

Specialized
Medical
Equipment

Environmental
Modifications

Supports Waiver

Approval Term

7/1/2020-
6/30/2025

2000 people
per year

10K budget
limit

Self Directed
and Agency
Based

Supports Waiver Service Array

Non-Medical Transportation

Employment

Behavioral Support Consultation

Environmental Modifications

Vehicle Modifications

Customized Community Supports- Group

Customized Community Supports- Individual

Respite

Personal Care / Homemaker Direct

Assistive Technology

Ideas to Increase Supports Waiver Enrollment

- Educate, Educate, Educate
- Conduct enrollment fairs
- Team meetings with State General Fund Providers, families, and individuals served
- Contact each person on the Wait List

Central Registry and Wait List Data as of 6/11/2021

Wait List		4,660
Complete	4,174	
On Hold	486	
Start		758
Child Pend		1,066
Total on Central Registry		6,484

Current Allocation Registration Dates

- Metro Region 09/15/2008
- Northeast Region 08/01/2008
- Northwest Region 11/12/2008
- Southeast Region 03/11/2009
- Southwest Region 09/03/2008

Wait List Updates

Keeping current contact information is critical:

- DDSD Intake and Eligibility Bureau (IEB) will inquire about any possible updates to the Central Registry any time they have contact with an individual or guardian of an individual on the Wait List.
- All correspondence from the IEB to individuals on the Wait List will include a reminder to report any changes to their contact information immediately.

Wait List Additions

- Approximately 350 individuals are determined to match New Mexico's definition of developmental disability each year (are a "Yes" match) and are added to the Wait List
- There is no cost involved in adding an individual to the Wait List

FY21 and FY22 DDW Projections

- FY21

- Surplus / (Shortfall) with no enhanced FMAP rate = (\$592.9 thousand)
- Surplus / (Shortfall) with 6.2% FMAP = \$28.3 million

- FY22

- Surplus / (Shortfall) with no enhanced FMAP = \$11.9 million
- Surplus / (Shortfall) with 6.2% FMAP = \$23.2 million

FY21 Reversion Partial Veto

- Reversion partial veto language was necessary to maintain compliance with Federal requirements (Supplant vs. Supplement)
- Language in original HB2 limited the non-reversion to \$10 million for FY21



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Thank you!