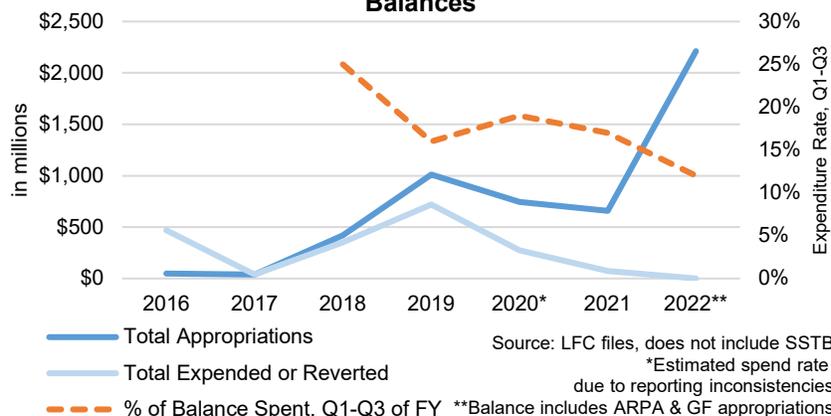




Outstanding Capital Funds Near \$4 Billion

Strong state revenues and an influx of federal funds contributed to historically large investments in capital projects during the December 2021 special session and 2022 regular session. Those appropriations are becoming available at a time when supply chain, construction cost, and labor issues are slowing progress on projects. These factors contributed to outstanding balances of \$3.8 billion across about 4,600 active projects at the start of FY23.

Chart 1. Strong Revenues, Construction Bottlenecks, and Decreased Expenditure Rates Contribute to High Balances



LFC QUARTERLY REPORTS provide analysis on the progress of capital appropriations.

Data is derived from the Department of Finance and Administration, state and local entities, and the Capital Project Monitoring System. Outstanding balances reflect expenditures as of mid- to late-June 2022 and do not include encumbered but unspent funds.

Key Points

- At the start of FY23, outstanding capital outlay funds totaled approximately \$3.8 billion, including projects authorized by the Legislature through 2022 (\$2.1 billion), earmark projects (\$295.6 million), supplemental severance tax bonds for public schools (\$539.2 million), and special appropriations to capital projects (\$905.9 million). The last figure represents uncommitted and unspent funds from \$977.4 million in special GAA appropriations during the 2021 special and 2022 regular sessions.
- The Board of Finance split the severance tax bond sale for new projects into two issuances due to market conditions. Roughly \$322.5 million was sold in June, with a second sale planned for September. Projects sold in June are now tracked in Attachment A. Those eligible for the September sale are listed as authorized but unissued (Attachment E).
- Roughly 4,600 active projects are underway.
- Funds for state-owned projects have been spent more quickly than local project funds, with 56 percent of statewide appropriations through 2021 expended compared with 39 percent for local projects.
- Severance tax bonds are the primary source of outstanding balances, accounting for 65 percent of unexpended funds (\$1.5 billion). Other major sources include general fund (\$360.5 million) and general obligation bonds (\$239.6 million).

\$1.3 million in severance tax bonds authorized to projects that never certified readiness—and for which bonds were not sold—reverted at the end of FY22.

Table 1. 2016 – 2022, Capital Outlay and Earmarks

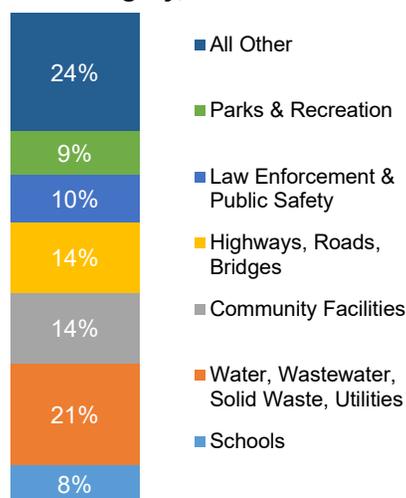
Year	Number of Appropriations	Amount of Appropriations (in millions)	Outstanding Projects			
			Number of Active Projects	Amount Appropriated to Active Projects (in millions)	Outstanding Balances (in millions)	Percent of Total Expended
2016	963	\$472.5	6	\$9.1	\$1.9	100%
2017	155	\$38.5	0	\$0.0	\$0.0	100%
2018	1,016	\$420.3	164	\$172.5	\$69.2	84%
2019	1,758	\$1,012.3	690	\$639.4	\$292.3	71%
2020	1,335	\$745.2	963	\$615.5	\$470.6	37%
2021	1,354	\$650.0	1,255	\$633.3	\$576.7	11%
2022	1,527	\$1,009.1	1,524	\$1,003.0	\$1,002.7	1%
Total	8,108	\$4,348.0	4,602	\$3,072.8	\$2,413.4	44%

Sources: Capital Project Monitoring System, New Mexico Finance Authority, Indian Affairs Department
 Note: Table does not include PSCOF or 2021/2022 special appropriations.

\$823 Million in the 2022 Capital Bill was Roughly Evenly Split Between Local and Statewide Projects

In Senate Bill 212, the 2022 Legislature appropriated \$396.2 million to 79 statewide projects and \$394.2 million to 1,147 local projects, with the local project funds distributed at the discretion of individual senators, representatives, and the governor.

Chart 1. Local Capital Outlay by Category, 2018-2022



Source: LFC analysis

Major statewide appropriations in the bill include

- \$20 million for a Department of Public Safety administration building in Albuquerque,
- \$20 million for new small homes at the New Mexico Veterans’ Home,
- \$20 million for a film academy,
- \$26 million for public safety radio communications infrastructure, and
- \$75 million for maintenance and repair of public schools.

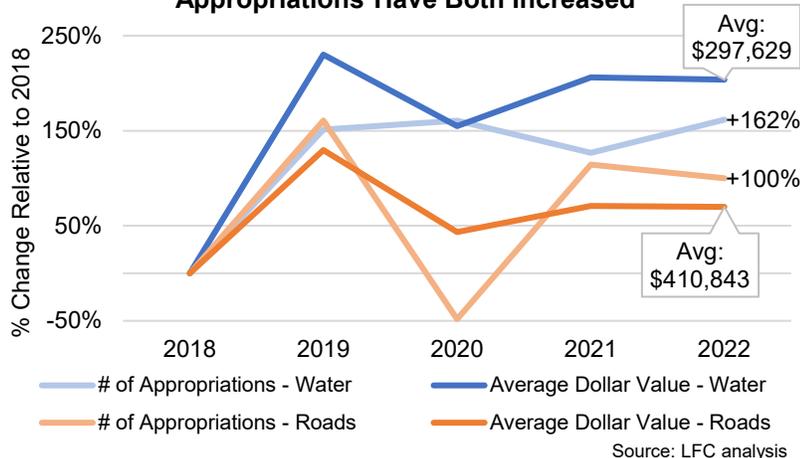
Appropriations to local projects in 2022 fell into several major categories

- \$87.2 million for water, wastewater, solid waste, and utilities projects;
- \$48.5 million for law enforcement and public safety projects;
- \$46 million for highways, roads, and bridges;
- \$35.2 million for parks and recreation projects; and
- \$33.1 million for public school projects.

Both the number and average dollar value of appropriations to local projects have increased since 2018, but it remains difficult to fully fund critical infrastructure with capital outlay. The \$394.2 million appropriated to local projects in 2022 represented a 563 percent increase over the \$59.5 million that went to local projects in 2018. The increase in revenue has allowed lawmakers to fund more projects at higher amounts. For instance, 222 water, wastewater, dam and acequia projects received capital outlay in 2022 compared with 86 in 2018, and the average value of those appropriations was 204 percent higher in 2022.

Nevertheless, most of those appropriations were likely insufficient to fully fund the projects. The average capital outlay appropriation to water projects was roughly \$298 thousand in 2022. In comparison, the average project award from the Water Trust Board was \$2.1 million.

Chart 3. The Number and Value of Local Appropriations Have Both Increased



The Capacity of State Agencies to Support Local Projects is Strained by High Workloads

Different types of projects and grantees necessitate varying degrees of support from state agencies to use appropriations effectively. At a minimum, state agencies function as pass-throughs for the appropriations and ensure spending is consistent with state law and legislative intent, while some agencies provide higher levels of technical support.

For example, professional engineers at the New Mexico Environment Department are the primary project managers. They conduct technical reviews of planning and design documents and do site visits during construction to ensure water and wastewater systems are built with integrity and to meet the needs and capacity of communities. The Local Government Division at the Department of Finance and Administration (DFA) currently acts mainly as a pass-through, but the division’s leadership is working on restructuring to provide a higher level of project management support to entities and projects that require it. The General Services Department’s Facilities Management Division, meanwhile, provides cradle-to-grave project management for state agency capital projects.

Table 2. Most Agencies' Capital Project Workloads Exceed Their Capacity

Agency	Active Projects	Project Manager / Administrator FTEs	Vacancies	Percent By Which Actual Workload Exceeds Ideal Workload
Department of Finance and Administration	1,423	8	3	20-40%
Environment Department	624	4	2	123%
Public Education Department	538	1	1	TBD
Indian Affairs Department	519	2	0	TBD
Aging and Long-Term Services	250	3	0	-17%
State Engineer	190	1	1	660%
Higher Education Department	89	1	1	93%
General Services Department	90	13	2	n/a
TOTAL	3,629	34	10	

Source: LFC analysis of CPMS data; ideal workload numbers self-reported by agencies. Note: NMED active projects include projects funded by sources other than capital outlay. IAD projects include Tribal Infrastructure Fund and one new capital position is being created for the department. The General Services Department’s projects reflect active appropriations, some of which cover multiple projects.

According to many agencies, increased workloads are compromising their ability to effectively provide the level of service they had in the past. The Environment Department’s engineers, for instance, currently make few site visits and recently stopped providing technical review support to DFA for water and wastewater projects funded through the Community Development Block Grant.

Construction Costs Continue to Rise

The Bureau of Labor Statistics reported the cost of nonresidential construction rose 19.2 percent from June 2021 to June 2022, more than the 16.7 percent increase reported in March. The cost of constructing new school buildings was up 15.7 percent in June over the previous year and the cost of new office buildings was up 20.5 percent. Increases and decreases in material costs from June 2021 to June 2022 include:

- Plywood, -25.2 percent
- Lumber, -27.4 percent
- Asphalt, 77.5 percent
- Steel mill products, 22.4 percent
- Hardware, -9.6 percent
- Cement, 6.8 percent
- Flat glass, 8.3 percent

Higher costs and supply chain disruptions are causing project managers to increase budget contingencies, reduce project scope, or both. For example, Central New Mexico Community College (CNMCC), reduced the planned square footage of a new instructional building for trades and applied technologies by 65 thousand square feet to stay within its current \$52.8 million budget. While such “shrinkflation” could mean projects meet fewer of their original goals, it is also forcing entities to find ways to make efficient use of new and existing space to meet the needs projects are intended to address.

The Facilities Management Division (FMD) is requiring contractors to order equipment with long lead times as soon as projects begin to mitigate delays. FMD is including in requests for proposals direction to contractors that they must be prepared to order equipment with long lead times when the state issues a purchase order for a contract to keep projects on track despite delivery delays.

Bidders on the new Veterans’ Home project were evaluated partly on how their proposed construction schedules dealt with delivery times for generators, transformers, and similar equipment, and Bradbury Stamm ordered such equipment immediately after the contract was issued. Similarly, the contractor remodeling kitchens in the Veterans’ Home Annex ordered kitchen equipment and hoods for all phases of that project when the purchase order was issued. The timeline for the first phase is, therefore, the only one expected to be impacted by lead times on that equipment.

\$1 Million and Greater Report (Attachment A)

As of June 2022, LFC staff tracked 494 active capital appropriations and 29 recently closed appropriations of \$1 million or more. A total of \$2.1 billion was appropriated to these projects, with unexpended balances of approximately \$1.5 billion.

- **Blue Projects, Table 3, page 6:** In the last quarter, 29 appropriations totaling \$83.2 million were expended or reverted. Key appropriations in this category include \$11 million in general fund to Department of Transportation for drainage improvements to Carbon Coal Road in McKinley County; \$8.8 million in severance tax bonds to the tribal infrastructure fund, with projects completed in Jemez Pueblo, Tesuque Pueblo, Isleta Pueblo, and other communities; and \$6 million in general obligation bonds for school bus acquisitions statewide.
- **Red Projects, Table 4, page 7:** Red-rated projects indicate no progress, no reporting, bonds not issued due to non-readiness, or significant obstacles for completion. Challenges for red-rated projects may include lack of planning, inadequate funds to fulfill a functional phase, and limited technical, financial or administrative resources at the local level to move projects forward. In addition, the pandemic continues to present challenges and delays for both grantees and contractors.
 - 81 projects totaling \$217.4 million with \$193.8 million in unexpended balances were rated red this quarter. Projects in this category include two general fund appropriations totaling \$26 million to the Spaceport Authority and one \$100 thousand STB appropriation to the Spaceport; and \$7 million in severance tax bonds for Department of Information Technology towards statewide broadband improvements.
- **Earmarks:** Balances for projects funded through severance tax bond earmarks are provided in Attachments C (Water Trust Board), D (Colonias Infrastructure Fund), and E (Tribal Infrastructure Fund).

Authorized But Unissued Projects (Attachment E)

Attachment E provides a list of projects authorized by the Legislature for which severance tax bonds have not yet been sold. The Board of Finance split the bond sale for new 2022 projects into two issuances due to market conditions. Roughly \$322.5 million was sold in June, with a second sale planned for September. The 2022 projects eligible for the September sale are listed as authorized but unissued.

Department of Transportation Special Appropriations (Attachment F)

Attachment F provides an update on expenditures of special appropriations to the Department of Transportation from 2019 to 2022 and status updates on select major investment project

**Table 3. Blue-Rated Projects, FY22 Fourth Quarter
Major Appropriations Fully Expended or Reverted**

	Agency	Project Description	Appropriation Year	Fund	Appropriation Amount
1	DCA	Tribal Libraries Acquisitions	2018	GOB	\$ 750,000
2	DCA	DCA Public Library Resource Acquisitions	2018	GOB	\$ 4,000,000
3	DCA	Museum of Indian Arts & Culture Exhibit Santa Fe	2019	GF	\$ 1,211,000
4	DFA	Santa Fe Airport Parking Facility Expansion	2018	STB	\$ 1,500,000
5	DFA	Albuquerque Route 66 Visitors Center Construction	2019	GF	\$ 2,000,000
6	DFA	North Central RTD Maintenance Facility Construction	2019	GF	\$ 1,102,000
7	DFA	Hobbs Fire Truck and Aerial Platform Apparatus	2020	STB	\$ 1,500,000
8	DFA	San Juan County Radio Infrastructure and Equipment Improvements	2020	STB	\$ 1,100,000
9	DFA	Farmington Fire Department Ladder Truck Purchase and Equipment	2020	STB	\$ 1,500,000
10	DFA	Espanola Pathways Shelter Facility Acquisition	2021	STB	\$ 1,860,000
11	DOIT	DOIT Hidalgo Co Communications Infrastructure Improvements	2019	GF	\$ 3,160,000
12	DOIT	DOIT Radio Communications Infrastructure Stabilization Statewide	2019	GF	\$ 3,000,000
13	DOIT	DOIT Public Safety Communications Infrastructure	2020	STB	\$ 2,000,000
14	DOT	Carbon Coal Rd Drainage Improvements	2019	GF	\$ 11,000,000
15	ED	Eastern NM WUA Rural Water System Interim Pipeline	2020	STB	\$ 1,000,000
16	GFD	Dam Safety Compliance	2018	GPF	\$ 1,000,000
17	GFD	Hatchery Improvements	2018	GPF	\$ 3,000,000
18	GFD	Wildlife Habitat Restoration	2022	GPF	\$ 1,000,000
19	GFD	Land Acquisition	2022	HMF	\$ 5,000,000
20	GSD	DPS Infrastructure Improvements Statewide	2016	STBR	\$ 1,500,000
21	GSD	DOH Facilities Health & Safety Upgrades Statewide	2018	STB	\$ 1,500,000
22	GSD	NMCD HVAC & Infrastructure Upgrades Statewide	2018	STB	\$ 4,645,000
23	GSD	WSD Administrative Building Infrastructure Improvements	2020	STB	\$ 6,000,000
24	GSD	WSD Administrative Building Infrastructure Phase III	2021	STB	\$ 1,461,115
25	IAD	2018 Tribal Infrastructure Fund	2018	STB	\$ 8,831,925
26	NMHU	NMHU Infrastructure Upgrades	2018	GOB	\$ 4,000,000
27	PED	PED School Buses Statewide	2018	GOB	\$ 6,000,000
28	UNM	UNM Football Facility Improvements	2020	STB	\$ 1,600,000
29	WNMU	WNMU Deming Learning Center	2019	GF	\$ 1,000,000

**Table 4. Red-Rated Projects, FY22 Fourth Quarter
No Activity, No Bonds Sold, Reauthorization, or Significant Obstacles to Completion**

	Agency	Project Description	Appropriation Year	Fund	Appropriation Amount	Current Balance
1	BA	Border Authority Columbus LPOE Flood Control	2019	GF	\$ 3,500,000	\$ 3,487,572
2	BA	Border Authority Columbus POE Infrastructure	2020	STB	\$ 1,500,000	\$ 1,500,000
3	DFA	Albuquerque Westside Sports Complex Construction	2019	STB	\$ 6,000,000	\$ 5,476,576
4	DFA	Santa Fe Midtown Infrastructure Construction	2019	STB	\$ 5,400,000	\$ 4,953,780
5	DFA	Santa Fe County Recovery Program Building Improvements	2019	GFR	\$ 5,000,000	\$ 4,756,693
6	DFA	Las Cruces Arts & Cultural District Improvements	2019	GF	\$ 6,000,000	\$ 4,160,225
7	DFA	Bernalillo County West Central Fire Station Construction	2019	GF	\$ 3,713,114	\$ 3,679,127
8	DFA	Statewide Local Emergency Infrastructure Projects	2019	STB	\$ 4,094,500	\$ 3,556,055
9	DFA	Santa Fe County Recovery Program Facility Expansion	2019	STB	\$ 4,000,000	\$ 3,426,664
10	DFA	Taos Regional Airport Parking Lot Improvements	2019	STB	\$ 2,750,000	\$ 2,722,500
11	DFA	Santa Fe County Recovery Center Expansion	2019	STBR	\$ 2,500,000	\$ 2,247,117
12	DFA	Albuquerque West Side Sports Complex	2020	GF	\$ 2,090,600	\$ 2,069,694
13	DFA	Taos Regional Airport Renovation	2020	STB	\$ 1,900,000	\$ 1,738,114
14	DFA	Grants Regional Indoor Multipurpose Arena Construction	2020	STB	\$ 1,805,933	\$ 1,732,928
15	DFA	Anthony Community Parks And Recreation Facility Construction	2020	STB	\$ 1,500,000	\$ 1,485,000
16	DFA	Sunland Park Municipal Complexes	2020	STB	\$ 1,500,000	\$ 1,485,000
17	DFA	Albuquerque Dispatch and Record Management System	2020	STB	\$ 1,533,500	\$ 1,427,371
18	DFA	Las Cruces Parking Garage Construction	2020	GF	\$ 1,375,000	\$ 1,375,000
19	DFA	Lea County Courthouse Renovation	2020	GF	\$ 1,305,000	\$ 1,291,950
20	DFA	San Felipe Pueblo Community Center & Council Chambers	2020	GF	\$ 1,072,000	\$ 1,061,280
21	DFA	San Juan Regional Medical Center Pediatric Unit Improvements	2020	GF	\$ 1,185,000	\$ 1,034,486
22	DFA	Lea County Courthouse Renovation	2020	STB	\$ 1,000,000	\$ 1,000,000
23	DFA	Santa Fe Parks Upgrades	2021	STB	\$ 1,000,000	\$ 1,000,000
24	DFA	Albuquerque Sports & Cultural Center Phase 1	2021	STB	\$ 1,000,000	\$ 990,000
25	DFA	Gallup Police Department Building Construction	2021	GF	\$ 1,000,000	\$ 990,000
26	DFA	Statewide Local Emergency Infrastructure Projects	2021	GF	\$ 1,167,110	\$ 839,073
27	DFA	Chaves County Industrial Site Utility & Infrastructure Improvements	2021	STB	\$ 1,000,000	\$ 796,715
28	DOIT	DOIT Albuquerque Radio Communication Bureau Building Renovation	2019	STB	\$ 7,048,000	\$ 7,048,000
29	DOIT	DOIT Statewide Broadband Improvements	2020	STB	\$ 4,798,715	\$ 3,634,603
30	DOIT	DOIT Central Telephone System Upgrade	2021	ERRF	\$ 1,000,000	\$ 990,000
31	DOT	Paseo Del Norte NW Improvements Albuquerque	2014	STB	\$ 3,911,500	\$ 3,790,922

32	DOT	Paseo Del Volcan Construction Bernalillo County & Sandoval County	2015	GF	\$ 3,525,703	\$ 3,525,703
33	DOT	Dona Ana International Jetport Runway	2018	GFR	\$ 3,158,000	\$ 3,158,000
34	DOT	Reauth - East Aztec Arterial Route Construction	2019	STBR	\$ 3,125,000	\$ 2,938,044
35	DOT	Paseo del Volcan Construction	2019	STBR	\$ 2,000,000	\$ 2,000,000
36	DOT	Reauth - Interstate 40 And Paseo Del Volcan Intersection	2019	STBR	\$ 1,918,000	\$ 1,918,000
37	DOT	East Aztec Arterial Route Construction	2019	STBR	\$ 1,869,500	\$ 1,869,500
38	DOT	East Aztec Arterial Route Construct San Juan County	2019	GF	\$ 4,000,000	\$ 1,819,812
39	DOT	Norris St Construct Clovis	2019	STB	\$ 1,735,000	\$ 1,504,187
40	DOT	Valencia County Railroad Quiet Zones Construction	2019	STBR	\$ 1,500,000	\$ 1,500,000
41	DOT	Tesuque Pueblo Storm Drain Construction	2020	GF	\$ 1,467,600	\$ 1,467,600
42	DOT	Dona Ana Co Drainage Construct	2020	STB	\$ 1,500,000	\$ 1,335,001
43	DOT	Belen Retention Pond Construction	2021	GF	\$ 1,200,000	\$ 1,200,000
44	DOT	Chama to Tierra Amarilla Gas Pipeline Construction	2021	GF	\$ 1,190,413	\$ 1,190,413
45	ED	Tierra Amarilla Natural Gas Line	2020	STB	\$ 5,000,000	\$ 5,000,000
46	ED	Lordsburg Water System Improvements	2021	GF	\$ 5,000,000	\$ 4,941,800
47	ED	Albuquerque-Bernalillo County WUA Winrock Wastewater Plant Construction	2022	GF	\$ 1,309,000	\$ 235,853
48	ENM	EXPO NM African American Performing Arts Center Kitchen Addition	2019	GF	\$ 2,141,000	\$ 1,634,844
49	ERB	Educational Retirement Board Headquarters Replacement - ERF	2019	ERF	\$ 4,500,000	\$ 3,831,619
50	ERB	Educational Retirement Board Headquarters Replacement - ERF	2020	ERF	\$ 1,500,000	\$ 1,486,928
51	ERB	Educational Retirement Board Headquarters Replacement - ERF	2019	ERF	\$ 1,000,000	\$ 590,140
52	GSD	DPS Firing Range Improvements - Santa Fe	2020	STB	\$ 3,700,000	\$ 3,376,850
53	GSD	DOH Fort Bayard Water Infrastructure	2018	GF	\$ 1,000,000	\$ 970,000
54	HED	SFCC Roof Upgrades	2019	GF	\$ 3,342,795	\$ 3,335,475
55	HED	Dine College Shiprock Agriculture Multipurpose Center	2020	STB	\$ 1,750,000	\$ 1,750,000
56	HED	SIPI Infrastructure Improvements	2021	GOB	\$ 1,100,000	\$ 1,089,000
57	HED	NMJC Security & Safety Improvement	2021	STB	\$ 1,000,000	\$ 1,000,000
58	HED	Navajo Tech Academic Building Improvements	2019	GOB	\$ 1,000,000	\$ 199,497
59	IAD	San Ildefonso Pueblo Wastewater System Phase 2 Construction	2019	GF	\$ 3,000,000	\$ 2,970,000
60	IAD	Zuni Pueblo Wastewater Infrastructure Construction	2019	GF	\$ 2,000,000	\$ 2,000,000
61	IAD	Acoma Pueblo Natural Gas Distribution System	2019	GF	\$ 2,000,000	\$ 1,948,995
62	IAD	Shiprock Chapter Emergency Response Command Center	2020	GF	\$ 1,040,985	\$ 834,572
63	IAD	Navajo Nation Renewable Energy System	2016	GF	\$ 1,000,000	\$ 107,993
64	MCMC	MCMC Long-Term Care Facility Electrical/Mechanical Systems	2020	MTFR	\$ 1,295,000	\$ 1,269,104
65	MCMC	MCMC Medical Equipment - MTF	2019	MTF	\$ 1,000,000	\$ 539,829
66	NMBVI	NMBVI Resident Cottages and Infrastructure	2019	PSOFR	\$ 2,056,600	\$ 1,754,447
67	NMIMT	NM Tech Electrical Door Lock System Upgrades Campus wide	2019	GF	\$ 2,500,000	\$ 2,500,000
68	NMIMT	NM Tech Roofs Campuswide	2020	GFR	\$ 1,700,000	\$ 1,700,000

69	NNMC	NNMSS HVAC System & Control Improvements	2021	STB	\$ 2,000,000	\$ 1,400,000
70	NNMC	NNMSS Parking Drain & Infrastructure Improvements	2016	GOB	\$ 1,000,000	\$ 1,000,000
71	OSE	Dona Ana County Spring Canyon Arroyo Dam Construction	2019	STB	\$ 3,321,000	\$ 3,321,000
72	OSE	Dona Ana County Spring Canyon Arroyo Dam Construction	2019	GF	\$ 2,500,000	\$ 2,475,137
73	OSE	Dona Ana County Brahman Diversion Channel Construction	2019	STB	\$ 1,100,000	\$ 1,047,331
74	OSE	Farmers Mutual Ditch Improvements San Juan County	2020	GF	\$ 4,000,000	\$ 1,031,596
75	OSE	Dona Ana County Brahman Diversion Channel Construction	2020	GF	\$ 1,000,000	\$ 978,490
76	OSE	Bloomfield Irrigation District Spill Gate Construction	2020	STB	\$ 1,000,000	\$ 740,268
77	OSE	San Acacia Reach Levee	2018	WPFR	\$ 1,450,000	\$ 702,814
78	PED	PED Public School Library Resource Acquisitions	2022	GOB	\$ 2,294,411	\$ 2,172,811
79	SA	Spaceport America Improvements	2019	GF	\$ 16,000,000	\$ 12,806,842
80	SA	Master Planning And Construction of a Payload Processing Center	2019	GFR	\$ 10,000,000	\$ 10,000,000
81	SA	Spaceport America Payload Center & IT Building	2020	STB	\$ 10,000,000	\$ 9,900,000

Capital Outlay Quarterly Report
(Appropriations ≥ \$1 million)
As of June 2022

G	Project on Schedule	Y	Project Behind Schedule
B	Appropriation expended or project complete	R	No activity or bonds not sold; significant obstacles to completion

Appr ID	Original FY	Reversion Date	County	Project Description	Funding Source	Bonds Sold	Appropriation Amount	Total Amount Expended	Expended in Last Quarter	Current Balance	Project Phase	Project Status	Progress Rating	Additional Funds Needed	
	1	ADMINISTRATIVE OFFICE OF THE COURTS													
G4119	2	2018	6/30/2022	Statewide	AOC Magistrate & District Courts Security Equipment	STB	Yes	\$1,400,000	\$1,349,959	\$36,042	\$50,041	Project in Construction	AOC-MAG, 99% complete. 1st Judicial District Court, 100% complete. 4th Judicial District Court, 100% complete. 9th Judicial District Court, 100% complete. 11th Judicial District Court, 65% complete. Reauthorized to extend time in 2022.	Y	
D2001	3	2019	6/30/2024	Bernalillo	AOC 2nd Judicial District Court - 3rd Floor Courtroom	GFR	N/A	\$1,799,830	\$1,613,197	\$401,973	\$186,633	Project in Construction	2nd Judicial District Court demolition and construction still in process. Project is 91% complete.	G	
F2002	4	2021	6/30/2025	Grant	Grant County Magistrate Court Relocate	STB	Yes	\$1,520,009	\$387,860	\$372,660	\$1,132,149	Project in Construction	Project is 25% complete and pending invoices.	G	
F2003	5	2021	6/30/2025	Guadalupe	Guadalupe County Magistrate Court Relocate	STB	Yes	\$1,434,396	\$14,344	\$0	\$1,420,052	Project in Design	AOC facilities director has encumbered funds for audio and visual project; pending invoices.	Y	
F2006	6	2021	6/30/2025	Santa Fe	Santa Fe County Magistrate Court Building Construction	STB	Yes	\$4,000,000	\$40,000	\$0	\$3,960,000	Project Planning	Project is in the planning stage.	Y	
	7	AGING AND LONG-TERM SERVICES DEPARTMENT													
	8	2018	6/30/2023	Multiple Counties Statewide	2018 Senior Center Renovation - Code Compliance, Other Alterations, Equipment, Major Construction, & Vehicles (Multiple Projects)	GOB	Yes	\$10,664,878	\$4,438,934	\$80,330	\$6,225,944	Multiple Projects in Planning, Design, and Construction	74 projects to plan, design, construct, and equip including projects to address code compliance issues, lighting improvements, purchase and equip vehicles, roof repairs, and installation of fire suppression system; 30 projects complete; 59 percent unspent.	G	
	9	2020	6/30/2024	Multiple Counties Statewide	2020 Senior Center Renovation - Code Compliance, Other Alterations, Equipment, Major Construction, & Vehicles (Multiple Projects)	GOB	Yes	\$33,017,433	\$498,312	\$446,351	\$32,519,121	Multiple Projects in Planning, Design, and Construction	96 projects appropriated to plan design, and construct including projects. 4 projects substantially complete; 98 percent unspent.	Y	
D2077	10	2019	6/30/2023	Taos	Taos Pueblo Senior Day Care Facility Construction	GF	N/A	\$1,260,000	\$98,343	\$0	\$1,161,657	Project in Design	95 percent construction drawings. Conducted final design review. Fiscal agent is Taos Pueblo.	Y	
G2019	11	2022	6/30/2026	Statewide	Senior Center Emergency Repair & Vehicles Statewide	STB	Yes	\$1,000,000	\$0	\$0	\$1,000,000	Appropriated	Bonds sold June 2022.	G	
G2020	12	2022	6/30/2026	Statewide	Senior Housing Statewide Improvement	STB	Yes	\$2,000,000	\$0	\$0	\$2,000,000	Appropriated	Bonds sold June 2022.	G	
	13	BORDER AUTHORITY													
D2084	14	2019	6/30/2023	Dona Ana	Border Authority Santa Teresa to Sunland Park Rd Extension	GF	N/A	\$3,000,000	\$200,148	\$78,061	\$2,799,852	Project in Design	Contractor continuing to refine road alignments, traffic analysis, and to document existing environmental and geotechnical conditions.	Y	
D2085	15	2019	6/30/2023	Luna	Border Authority Columbus LPOE Flood Control	GF	N/A	\$3,500,000	\$12,428	\$12,428	\$3,487,572	Project in Design	Additional \$9.5 million in general fund appropriated in 2022 session for a non-phased, complete project. Discussions with reviewing agencies are ongoing.	R	
E2011	16	2020	6/30/2024	Luna	Border Authority Columbus POE Infrastructure	STB	Yes	\$1,500,000	\$0	\$0	\$1,500,000	Project in Construction	Additional \$9.5 million in general fund appropriated in 2022 session for a non-phased, complete project. Discussions with reviewing agencies are ongoing.	R	
F2068	17	2021	6/30/2025	Dona Ana	Santa Teresa POE Parking Lot	STB	Yes	\$651,000	\$39,999	\$17,614	\$611,001	Project in Construction	Ongoing meetings with GSA on the sidewalk design surrounding CBP parking lot. GSA wants to ensure all federal construction requirements are met.	G	
F2069	18	2021	6/30/2025	Luna	Columbus POE Wastewater System Improvements	STB	Yes	\$418,000	\$0	\$0	\$418,000	Project in Construction	Design contractor identified site condition changes that need to be addressed.	G	
	19	CUMBRES AND TOLTEC SCENIC RAILROAD													
D2126	20	2019	6/30/2023	Rio Arriba	CTSRRRC Track, Locomotive & Passenger Car Rehab	GF	Yes	\$1,000,000	\$835,720	\$0	\$164,280	Project in Construction	All project funding obligated. Project design completed. Locomotive and car work ongoing.	G	
E2029	21	2020	6/30/2024	Rio Arriba	CTSRRRC Track, Infrastructure, Locomotive & Passenger Car Improvements	STB	Yes	\$1,000,000	\$151,248	\$0	\$848,752	Appropriated	Project planning completed. Winter locomotive and car work ongoing. Preparation for summer track work underway.	G	
F2097	22	2021	6/30/2025	Rio Arriba	CTSRRRC Track, Infrastructure, Locomotive & Passenger Car Improvements	STB	Yes	\$1,100,000	\$25,577	\$0	\$1,074,423	Project in Design	Project planning complete; \$250 thousand obligated. Additional \$3 million appropriated in 2022 session.	G	
	23	DEPARTMENT OF CULTURAL AFFAIRS													
C5075	24	2018	6/30/2023	Statewide	Tribal Libraries Acquisitions	GOB	Yes	\$750,000	\$397,082	\$303,548	\$352,918	Project Complete	As of June 15th, the tribal public libraries have requested reimbursements for approximately 89 percent of their \$750,000. Nine out of 19 tribal libraries have spent all of their allocations. The deadline for 2018 GO Bonds was April 1, 2022. All documentation was reviewed for reimbursement eligibility and confirmation that all info has been received. 2018 GO Bonds are closed as of June 30, 2022.	B	
C5074	25	2018	6/30/2023	Statewide	DCA Public Library Resource Acquisitions	GOB	Yes	\$4,000,000	\$3,570,755	\$1,116,015	\$429,245	Project Complete	As of June 15th, the public libraries have requested reimbursement for 98 percent of their \$4 million allocation. 68 public libraries have spent all of their allocations. Deadline for 2018 GO Bonds was April 1, 2022. All documentation was reviewed for reimbursement eligibility and confirmation that all info was received. 2018 GO Bonds are closed as of June 30, 2022.	B	
E5296	26	2020	6/30/2024	Statewide	DCA Public Library Resource Acquisitions	GOB	Yes	\$3,000,000	\$0	\$0	\$3,000,000	Grant Agreement Issued	2020 GO bond agreements were received from the public libraries and are in process of being signed by DCA administration. Eleven fully executed agreements have been returned to the State Library. Purchase Orders will be established and set out to library directors and finance staff. Funds will then be available for reimbursement.	G	
E5297	27	2020	6/30/2024	Statewide	Tribal Libraries Acquisitions	GOB	Yes	\$500,000	\$0	\$0	\$500,000	Grant Agreement Issued	Fully executed 2020 GO bond grant agreements for the tribal public libraries have been received from DCA and the GO bond purchase orders are being created. The State Library forwarded the necessary information to DCA for GO bond POs to be created. Purchase orders will be sent to library directors and finance staff and funds will become available for reimbursement.	G	
C2051	28	2018	6/30/2022	Statewide	DCA Facilities Life/Health/Safety Repairs Statewide	STB	Yes	\$3,700,000	\$3,647,679	\$18,894	\$52,321	Project in Construction	99 percent of funds have been encumbered or expended. Lighting upgrades at MOIFA complete.	G	
D2125	29	2019	6/30/2023	Statewide	DCA Life Health & Safety Renovations & Repairs	GF	Yes	\$4,500,000	\$4,142,505	\$394,655	\$357,495	Project in Construction	99 percent of funds have been encumbered or expended. Repairs and inspection of fire riser room at NM History Museum; lead and mold mitigation work at Ft. Stanton began; water system repairs at Ft. Stanton (connection and shut off valves) completed.	G	
D2109	30	2019	6/30/2023	Bernalillo	Museum of Natural History & Science Facility/Exhibits	GF	Yes	\$1,150,000	\$833,207	\$87,514	\$316,793	Project in Construction	Obtaining quotes for upgrades of the facility, exhibits, collections/storage building and ADA upgrades. Work in progress includes fencing, overhead door repair, handicapped exit, etc, ductwork. Design work on east entrance under contract. Replacement of fire panels.	G	
D2110	31	2019	6/30/2023	Bernalillo	National Hispanic Cultural Center Improvement	GF	Yes	\$1,065,000	\$1,021,781	\$10,650	\$43,219	Project in Construction	Capital improvements at NHCC have been identified, prioritized and funds allocated. Approved repair projects: upgrading IT infrastructure, repairing trip hazards throughout campus, security upgrades, HVAC repairs, repair stucco, electrical upgrades, theatre seating carpet upgrades.	G	
D2111	32	2019	6/30/2023	Dona Ana	Farm and Ranch Heritage Museum Improvements	GF	Yes	\$1,310,000	\$1,017,151	\$88,324	\$292,849	Project in Construction	Remaining available budget in process of being encumbered. A fuel containment pod was constructed to contain fuel if a leakage would occur. A new sump pump was installed to replace the inoperable one. Quotes were solicited for the installation of a new roof for the Dairy Barn.	G	
D2121	33	2019	6/30/2023	Santa Fe	DCA Museum of Art Vladem Contemporary	GF	Yes	\$4,010,000	\$3,761,196	\$44,511	\$248,804	Project in Construction	Construction contract signed with Bradbury Stamm and construction has started. Contractor is anticipating a 14-month construction phase.	G	
D2122	34	2019	6/30/2023	Santa Fe	Museum of Indian Arts & Culture Exhibit Santa Fe	GF	Yes	\$1,211,000	\$1,211,000	\$12,110	\$0	Project in Construction	Contractor hired. Demolition nearly complete in gallery. Construction and renovation ongoing to be completed by June 2022 for the <i>Here, Now, and Always</i> exhibit opening.	B	

Capital Outlay Quarterly Report
(Appropriations ≥ \$1 million)
As of June 2022

Appr ID		Original FY	Reversion Date	County	Project Description	Funding Source	Bonds Sold	Appropriation Amount	Total Amount Expended	Expended in Last Quarter	Current Balance	Project Phase	Project Status	Progress Rating	Additional Funds Needed
E2028	35	2020	6/30/2024	Statewide	DCA Site & Monument Improvements Statewide	STB	Yes	\$3,000,000	\$2,857,705	\$43,003	\$142,295	Project in Construction	Delays in equipment delivery, receiving quotes from vendors and finding vendors for specialty work continues from previous quarters.	Y	
F2096	36	2021	6/30/2025	Statewide	DCA Infrastructure Improvements Statewide	STB	Yes	\$6,000,000	\$1,118,254	\$420,536	\$4,881,746	Project in Construction	Delays in equipment delivery, receiving quotes from vendors, and finding vendors for specialty work continue from previous quarters.	Y	
G2063	37	2022	6/30/2026	Statewide	CAD Facility & Infrastructure Stabilize	STB	Yes	\$1,250,000	\$0	\$0	\$1,250,000	Appropriated	Bonds sold June 2022.	G	
G2064	38	2022	6/30/2026	Statewide	CAD Life Health & Safety Infrastructure & Facility Improvements	STB	Yes	\$2,500,000	\$0	\$0	\$2,500,000	Appropriated	Bonds sold June 2022. Additional \$5 million in general fund appropriated in 2022 session.	G	
	39	DEPARTMENT OF FINANCE AND ADMINISTRATION													
C2571	40	2018	6/30/2022	Santa Fe	Santa Fe Airport Parking Facility Expansion	STB	Yes	\$1,500,000	\$1,500,000	\$1,046,599	\$0	Project in Construction	Appropriation expended. Final pay request in process.	B	
D2802	41	2019	6/30/2023	Bernalillo	Albuquerque Route 66 Visitors Center Construction	GF	Yes	\$2,000,000	\$2,000,000	\$328,432	\$0	Project in Construction	Construction started 3/22/2021, anticipated substantial completion date is 05/01/2022.	B	
D2816	42	2019	6/30/2023	Bernalillo	Bernalillo County West Central Fire Station Construction	GF	Yes	\$1,185,000	\$150,514	\$0	\$1,034,486	Project in Construction	Design complete, construction documents being finalized. Project to bid in spring or summer 2022.	R	
D2834	43	2019	6/30/2023	Bernalillo	Albuquerque Balloon Fiesta Park Access Improvements	GF	Yes	\$7,500,000	\$1,196,697	\$402,026	\$6,303,303	Project in Construction	Construction started and to be complete by 2022 Balloon Fiesta.	Y	
D2836	44	2019	6/30/2023	Bernalillo	Albuquerque Bernalillo County Regional Emergency Communications Infrastructure	GF	Yes	\$16,792,043	\$12,963,493	\$0	\$3,828,550	Project in Construction	Construction in process.	G	
D2854	45	2019	6/30/2023	Bernalillo	Albuquerque Explora STEM Phase 1B	GF	Yes	\$1,565,000	\$478,454	\$0	\$1,086,546	Project in Construction	Explora STEM center under construction. All funding encumbered. Anticipated September 2022 opening.	G	
D2906	46	2019	6/30/2023	Bernalillo	Albuquerque Rail Yards Improvements	GF	Yes	\$7,500,000	\$7,093,963	\$25,247	\$406,037	Project in Construction	Flue shop, tender shop, boiler shop roof work from this grant completed. Additional work to site remains, but not from this grant.	G	
D2922	47	2019	6/30/2023	Bernalillo	Albuquerque West Side Sports Complex	GF	Yes	\$1,805,933	\$73,005	\$14,962	\$1,732,928	Project in Construction	Grant is being used for design phase	R	
D2993	48	2019	6/30/2023	Dona Ana	Las Cruces Arts & Cultural District Improvements	GF	Yes	\$1,000,000	\$203,285	\$18,412	\$796,715	Project in Design	Arts & Culture District currently working with New Mexico Main Street to identify additional funds to complete the lighting project.	R	X
D3002	49	2019	6/30/2023	Dona Ana	Las Cruces International Airport Improvements	GF	Yes	\$1,100,000	\$821,485	\$0	\$278,515	Project in Construction	Notice of obligation approved in April fully obligates grant. 75 percent complete. Surveying underway.	G	
D3004	50	2019	6/30/2023	Dona Ana	Las Cruces Parking Garage Construction	GF	Yes	\$1,167,110	\$328,037	\$0	\$839,073	Project in Design	Partial reauthorizations to G4054 for \$632,890 and G4050 for \$200,000. Five notices of obligation and 10 pay requests to date. \$832,889 to remain in project.	R	
D3052	51	2019	6/30/2023	Lea	Lea County Courthouse Renovation	GF	Yes	\$1,000,000	\$10,000	\$0	\$990,000	Project in Design	Lost design firm and preparing to issue a new RFP for design/build services. No substantive change since last quarter.	R	
D3084	52	2019	6/30/2023	McKinley	Gallup Police Department Building Construction	GF	Yes	\$6,000,000	\$523,424	\$0	\$5,476,576	Purchase in Process - Ad/Bid	As of 06/03/2022 waiting for purchasing department to advertise RFP for construction.	R	
D3126	53	2019	6/30/2023	Rio Arriba	North Central RTD Maintenance Facility Construction	GF	Yes	\$1,102,000	\$1,102,000	\$286,347	\$0	Project in Construction	Appropriation expended.	B	
D3142	54	2019	6/30/2023	San Juan	San Juan Regional Medical Center Mechanical/Infra/Improve	GF	Yes	\$1,400,000	\$1,349,057	\$362,744	\$50,943	Substantial Completion - Closeout	Project in closeout with several pay requests in process.	G	
D3143	55	2019	6/30/2023	San Juan	San Juan Regional Medical Center Pediatric Unit Improvements	GF	Yes	\$1,900,000	\$161,886	\$0	\$1,738,114	Project in Design	Project was bid out and came in significantly over budget. Local entity is pursuing additional capital outlay dollars. No substantive progress since last quarter could be determined.	R	X
D3182	56	2019	6/30/2023	Sandoval	San Felipe Pueblo Community Center & Council Chambers	GF	Yes	\$1,500,000	\$15,000	\$0	\$1,485,000	Project Planning	No substantive progress could be determined.	R	
D3207	57	2019	6/30/2023	Santa Fe	Santa Fe Regional Airport Passenger Terminal Construction	GF	Yes	\$9,000,000	\$1,134,885	\$535,907	\$7,865,115	Project in Construction	General requirements 21 percent complete, SWIPP maintenance 35 percent complete, electrical prep and below-grade electrical rough-in 25 percent complete.	Y	
D3210	58	2019	6/30/2023	Santa Fe	Santa Fe Southside Teen & Resource Center Construction	GF	Yes	\$1,100,000	\$219,003	\$0	\$880,997	Project in Construction	Jaynes Corporation, the construction contractor, broke ground for the Southside Teen Center in April. The earth work has begun. Wilson Company, the design team, is overseeing the process and progress for the City of Santa Fe. Connected to lines 92 and 128.	G	
G4114	59	2019	6/30/2024	Santa Fe	Santa Fe County Recovery Program Building Improvements	GFR	N/A	\$1,500,000	\$15,000	\$15,000	\$1,485,000	Appropriated	Reauthorized during 2022 Session. Instead of constructing a new building, the plan has changed to purchasing an existing building and making renovations. Design procured, planning underway. See lines 93 and 130.	R	
D2576	60	2019	6/30/2023	Statewide	Statewide Local Emergency Infrastructure Projects	GF	Yes	\$1,514,017	\$1,336,265	\$38,373	\$177,752	Purchase in Process - Ad/Bid	\$1 million for Gallup police mobile data, \$150,000 for police mobile terminal was completed; \$100,000 for City Hall HVAC is pending cost estimates on three additional lines and units; \$350,000 for Indian Hills Park lighting, fourth notice of obligation approved after 18 months; \$400,000 for Larry Brian Mitchell roof and stucco project completed.	G	
D3233	61	2019	6/30/2023	Taos	Ranchos De Taos Veterans Cemetery	GF	Yes	\$3,200,000	\$489,570	\$76,236	\$2,710,430	Project in Construction	Started the dirt work, permit applied for, stormwater prevention plan applied for, groundbreaking second week of May.	Y	
E2375	62	2020	6/30/2024	Bernalillo	Bernalillo County Westside Fire Station Construction	STB	Yes	\$2,595,000	\$25,950	\$0	\$2,569,050	Project in Design	See line 42.	Y	
E2351	63	2020	6/30/2024	Bernalillo	Albuquerque W Central Visitors Center & Trail Construction	STB	Yes	\$1,225,000	\$312,249	\$0	\$912,751	Project in Construction	Building turnover anticipated in September.	G	
E2362	64	2020	6/30/2024	Bernalillo	Bernalillo County Mesa Del Sol Regional Outdoor Sports Complex	STB	Yes	\$1,165,000	\$79,917	\$0	\$1,085,083	Project in Construction	Temporary practice locker room facility completed in May. Grant reauthorized and will be used for bathroom building facility. NM United completed construction of a temporary locker room facility. Sewer extension being designed and will go into construction end of May.	Y	
E2372	65	2020	6/30/2024	Bernalillo	Bernalillo County Transitional Living & Recovery Center	STB	Yes	\$1,000,000	\$359,372	\$54,964	\$640,628	Project in Design	Commission approved one-time funding to cover the well cost. Work will begin in June.	Y	
E2381	66	2020	6/30/2024	Bernalillo	Albuquerque Affordable Housing Construction	STB	Yes	\$2,500,000	\$138,431	\$0	\$2,361,569	Project in Design	Work to continue, will submit pay request.	Y	
E2444	67	2020	6/30/2024	Bernalillo	Albuquerque Police Department Lab Evidence Facility Upgrades	STB	Yes	\$1,823,000	\$625,403	\$0	\$1,197,597	Project in Construction	Project is 35 percent complete, with all funds encumbered. Work continues and reimbursement requests will be issued to the state.	G	
E2477	68	2020	6/30/2024	Bernalillo	Bernalillo County Youth Service Center Improvements	STB	Yes	\$1,814,800	\$1,359,532	\$590,802	\$455,268	Project in Construction	Construction complete on phase one. Funds needed for phase two construction, estimated to start in October 2022.	Y	X
E2409	69	2020	6/30/2024	Bernalillo	Albuquerque Housing Authority Public Housing Renovation	STB	Yes	\$1,500,000	\$15,000	\$0	\$1,485,000	Purchase in Process - Ad/Bid	Contract was executed. DFCS fiscal received request for reimbursement on the project. It should be dispatched in August.	Y	
E2460	70	2020	6/30/2024	Bernalillo	Albuquerque Sports & Cultural Center Phase 1	STB	Yes	\$4,094,500	\$538,445	\$0	\$3,556,055	Project Planning	2021 Legislature appropriated additional \$5 million for project. This funding was used for the feasibility study for a soccer stadium in Albuquerque. No construction has taken place yet.	R	
E2468	71	2020	6/30/2024	Bernalillo	Albuquerque Westside Sports Complex Construction	STB	Yes	\$1,072,000	\$10,720	\$0	\$1,061,280	Grant Agreement Fully Executed	City is using D2922 (line 47) for design. This grant will be used for construction.	R	
E2403	72	2020	6/30/2022	Bernalillo	Albuquerque Fire Rescue Communication and Dispatch Equipment Purchase	STB	Yes	\$2,118,000	\$1,352,979	\$0	\$765,021	Purchase in Process - Ad/Bid	All requisitions completed, some items recently delivered, invoicing pending. Expected completion October 2022. Project reauthorized in 2022 to extend time.	Y	
E2397	73	2020	6/30/2022	Bernalillo	Albuquerque Dispatch and Record Management System	STB	Yes	\$6,000,000	\$1,839,775	\$0	\$4,160,225	Project in Construction	Construction 31 percent complete November 2021. Reauthorized during 2022 Session to extend time to 2024.	R	
G4024	74	2020	6/30/2024	Bernalillo	Albuquerque Police Department Crime Scene Vehicle	GFR	N/A	\$2,500,000	\$558,765	\$558,765	\$1,941,235	Appropriated	Reauthorized during 2022 Session. Pay request 2 submitted.	Y	
E2494	75	2020	6/30/2024	Chaves	Chaves County Industrial Site Utility & Infrastructure Improvements	STB	Yes	\$5,000,000	\$243,307	\$0	\$4,756,693	Project in Design	Re-bid in process.	R	
E2504	76	2020	6/30/2024	Chaves	Roswell Cielo Grande Sports Complex All-Inclusive Park	STB	Yes	\$1,461,000	\$31,448	\$2,289	\$1,429,552	Project in Construction	Bids were opened on March 8, 2022. Project awarded to Lone Mountain Contracting on April 14, 2022.	Y	

Capital Outlay Quarterly Report
(Appropriations ≥ \$1 million)
As of June 2022

Appr ID		Original FY	Reversion Date	County	Project Description	Funding Source	Bonds Sold	Appropriation Amount	Total Amount Expended	Expended in Last Quarter	Current Balance	Project Phase	Project Status	Progress Rating	Additional Funds Needed
E2506	77	2020	6/30/2024	Cibola	Grants Regional Indoor Multipurpose Arena Construction	STB	Yes	\$2,500,000	\$252,883	\$30,154	\$2,247,117	Purchase in Process - Ad/Bid	Plan and design complete February 2022. Seeking additional funding for construction, estimate for construction is \$5.5 million. No substantive progress since last quarter could be determined.	R	X
E2529	78	2020	6/30/2024	Curry	Curry County Courthouse Improvements & Renovations	STB	Yes	\$2,000,000	\$1,972,004	\$1,346,341	\$27,996	Project in Construction	Construction 20 percent complete.	G	
E2569	79	2020	6/30/2024	Dona Ana	Sunland Park Municipal Complexes	STB	Yes	\$2,750,000	\$27,500	\$0	\$2,722,500	Project in Design	Design is underway using city funds. No substantive progress could be determined since last quarter.	R	
E2539	80	2020	6/30/2024	Dona Ana	Anthony Community Parks And Recreation Facility Construction	STB	Yes	\$1,533,500	\$106,129	\$0	\$1,427,371	Project in Construction	No activity this quarter.	R	
E2553	81	2020	6/30/2024	Dona Ana	Las Cruces Community Of Hope Food Rescue Warehouse	STB	Yes	\$1,403,000	\$14,030	\$0	\$1,388,970	Project in Construction	Construction began. Funds fully obligated for construction.	Y	
E2575	82	2020	6/30/2022	Eddy	Carlsbad Rescue Truck Purchase	STB	Yes	\$1,000,000	\$0	\$0	\$1,000,000	Purchase in Process - Ad/Bid	Truck is about 90 percent built. The Fire Chief is planning to visit the factory for final inspection in June.	G	
E2586	83	2020	6/30/2024	Grant	Silver City Senior/Veteran/Youth Facility	STB	Yes	\$4,000,000	\$40,000	\$0	\$3,960,000	Project Planning	Advertised request for proposal for architecture services and awarded project. Goal for next quarter is to complete bidding documents for construction.	Y	
E2593	84	2020	6/30/2022	Lea	Hobbs Fire Truck and Aerial Platform Apparatus	STB	Yes	\$1,500,000	\$1,488,663	\$0	\$11,337	Substantial Completion - Closeout	Fire truck delivered February 2022, vendor paid, balance reverted.	B	
E2628	85	2020	6/30/2024	McKinley	McKinley County Adult Detention Center Construction	STB	Yes	\$1,893,000	\$1,445,326	\$37,904	\$447,674	Project in Design	Design in process.	Y	
E2625	86	2020	6/30/2024	McKinley	Gallup Public Safety Building Construction	STB	Yes	\$1,501,000	\$15,010	\$0	\$1,485,990	Purchase in Process - Ad/Bid	Waiting for purchasing department to advertise RFP for construction.	Y	
E2684	87	2020	6/30/2024	San Juan	San Juan County Regional Hospital Rehabilitation Facility Farmington Renovation	STB	Yes	\$2,215,000	\$1,405,090	\$0	\$809,910	Project in Design	Developing architect scope of work.	Y	
E2677	88	2020	6/20/2022	San Juan	San Juan County Radio Infrastructure and Equipment Improvements	STB	Yes	\$1,100,000	\$1,070,382	\$3,219	\$29,618	Substantial Completion - Closeout	Project completed on time with final pay request submitted by due date. Ribbon cutting complete.	B	
E2682	89	2020	6/30/2022	San Juan	Farmington Fire Department Ladder Truck Purchase and Equipment	STB	Yes	\$1,500,000	\$1,411,831	\$28,891	\$88,169	Substantial Completion - Closeout	Grant ready for closeout.	B	
E2701	90	2020	6/30/2024	Sandoval	Sandoval County Public Safety Communications System Purchase & Improvements	STB	Yes	\$2,693,000	\$2,339,554	\$0	\$353,446	Project in Construction	Closeout slated for next quarter.	G	
E2699	91	2020	6/30/2024	Sandoval	Sandoval County Detention Center Improvements	STB	Yes	\$1,125,000	\$11,250	\$0	\$1,113,750	Project Planning	Contract finalized with vendor. Scheduling pre-construction meeting to finalize all plans.	Y	
E2744	92	2020	6/30/2024	Santa Fe	Santa Fe Southside Teen & Resource Center	STB	Yes	\$3,910,000	\$39,100	\$0	\$3,870,900	Grant Agreement Fully Executed	Connected to lines 58 and 128.	Y	
G4121	93	2020	6/30/2024	Santa Fe	Santa Fe County Recovery Center Expansion	STBR	Yes	\$2,090,600	\$20,906	\$20,906	\$2,069,694	Appropriated	Reauthorized project from E2729. See lines 59 and 130.	R	
E2258	94	2020	6/30/2024	Statewide	MFA Housing Weatherize & Energy Efficiency Statewide	STB	Yes	\$1,000,000	\$686,214	\$54,693	\$313,786	Project in Construction	Weatherization and construction projects in progress.	G	
E2755	95	2020	6/30/2024	Statewide	Statewide Local Emergency Infrastructure Projects	STB	Yes	\$3,713,114	\$33,987	\$0	\$3,679,127	Purchase in Process - Ad/Bid	Economic development team coordinating with City of Gallup. Evaluation of sewer line and collection system complete, project moving into design.	R	
E3421	96	2020	6/30/2024	Statewide	Statewide Local Emergency Infrastructure Projects	GF	Yes	\$4,000,000	\$573,336	\$268,673	\$3,426,664	Budgeted	Expenditures on several projects reported, including ambulance purchases for Angel Fire and Tucumcari, Department of Veterans' Services Vietnam Veteran Replica Wall, and Rio Arriba County Low Rider Museum. No reporting on new projects since last quarter.	R	
E2768	97	2020	6/30/2024	Taos	Taos Regional Airport Renovation	STB	Yes	\$5,400,000	\$446,220	\$137,739	\$4,953,780	Project in Design	Engineering and architectural design underway.	R	
F2406	98	2021	6/30/2025	Bernalillo	MFA NM Affordable Housing Construction Statewide	STB	Yes	\$3,000,000	\$0	\$0	\$3,000,000	Appropriated	Preliminary planning continues.	Y	
F2577	99	2021	6/30/2025	Bernalillo	Albuquerque Affordable Housing Construction	STB	Yes	\$1,600,000	\$16,000	\$0	\$1,584,000	Grant Agreement Issued	Grant agreement issued. Draft IGA and supporting documents were submitted for review and contract execution.	Y	
F2603	100	2021	6/30/2025	Bernalillo	Albuquerque Explora Stem Phase 2	STB	Yes	\$1,160,000	\$258,797	\$0	\$901,203	Purchase in Process - Ad/Bid	Site identified and purchased. Architect selection Sept 2022.	G	
F2609	101	2021	6/30/2023	Bernalillo	Albuquerque Fire Vehicle Purchase	STB	Yes	\$1,610,000	\$368,131	\$368,131	\$1,241,869	Purchase in Process - Ad/Bid	All requisitions completed, apparatus will be delivered late 2023.	G	
F2612	102	2021	6/30/2025	Bernalillo	Albuquerque Gateway & Triage Center Construction	STB	Yes	\$3,941,145	\$39,411	\$0	\$3,901,734	Project in Design	Design for the Phase 1 Gateway was completed July 2022. Next steps: construction documents will go out to bid and construction will follow immediately after.	G	
F2623	103	2021	6/30/2025	Bernalillo	Albuquerque Los Altos Park Renovation	STB	Yes	\$1,440,000	\$0	\$0	\$1,440,000	Project in Construction	First notice of obligation submitted. This funding will go toward the construction of the city-owned Los Altos Park improvement project. Construction has started.	G	
F2632	104	2021	6/30/2025	Bernalillo	Albuquerque N Domingo Baca Park Aquatic Center Construction	STB	Yes	\$2,740,000	\$0	\$0	\$2,740,000	Project in Design	Working on a notice of obligation. This funding will go toward the design of the North Domingo Baca Aquatic Center. Project currently in schematic design.	G	
F2639	105	2021	6/30/2025	Bernalillo	Albuquerque Performing/Visual Arts/Ed Center Construction	STB	Yes	\$1,127,027	\$0	\$0	\$1,127,027	Appropriated	Special conditions were cleared with BOF/DFA. City will use this funding for design of facility while construction funding will be discussed during future sessions.	Y	
F2647	106	2021	6/30/2025	Bernalillo	Albuquerque Real Time Crime Center	STB	Yes	\$4,570,000	\$112,802	\$67,102	\$4,457,198	Project in Design	First pay request for design submitted. Construction expected to start early 2023.	Y	
F2652	107	2021	6/30/2025	Bernalillo	Albuquerque Sawmill Old Town Pedestrian St Construction	STB	Yes	\$1,385,000	\$0	\$0	\$1,385,000	Project in Design	The city has hired a design firm to begin the work on making infrastructure improvements in the right of way. This funding will go toward that design.	G	
F2658	108	2021	6/30/2025	Bernalillo	Albuquerque Sports Stadium & Multiuse Center Construction	STB	Yes	\$4,954,750	\$49,548	\$0	\$4,905,202	Appropriated	Conditions cleared by Board of Finance.	Y	
F2672	109	2021	6/30/2025	Bernalillo	Bernalillo County Community Building Improvements	STB	Yes	\$3,000,000	\$30,000	\$0	\$2,970,000	Grant Agreement Issued	Funding will be used toward design and construction of a new building on vacant lots owned by the city at 517 and 521 Cardenas SE. The opinion of probable cost included in a report submitted by an architect determined that Bernalillo County is not in the position at this time to commit to a substantial amount for the EPC future development, opting to only develop the Recovery Support Center scheme A, phase 1.	Y	
F2700	110	2021	6/30/2024	Colfax	Raton Ladder Truck	STB	Yes	\$1,100,000	\$0	\$0	\$1,100,000	Purchase in Process - Ad/Bid	Project fully encumbered, but equipment is only expected to be ready in 2024.	Y	
F2699	111	2021	6/30/2025	Colfax	SCCCSHD Cimarron Healthcare Clinic Construct	STB	Yes	\$1,000,000	\$914,147	\$108,421	\$85,853	Project in Construction	Construction in progress. This month we requested \$37,896 for concrete work completed at CM Clinic.	G	
F2702	112	2021	6/30/2025	Colfax	SCCCSHD Long Term Care & Lab Facility Construct	STB	Yes	\$1,000,000	\$12,500	\$0	\$987,500	Appropriated	Land survey was approved.	Y	
F2705	113	2021	6/30/2025	Curry	Curry County Cooperative Extension Service Building Construction	STB	Yes	\$1,200,000	\$44,356	\$32,356	\$1,155,644	Project in Design	Last quarter's work included metal building ordering and finalizing plans.	G	
F2723	114	2021	6/30/2025	Dona Ana	Lower Rio Grande PW Central Operations Facility	STB	Yes	\$1,200,000	\$419,100	\$419,100	\$780,900	Project in Construction	Construction is ongoing.	G	
F2738	115	2021	6/30/2025	Dona Ana	Las Cruces Community Of Hope Warehouse Construction	STB	Yes	\$1,839,000	\$18,390	\$0	\$1,820,610	Project in Construction	Project 10 percent complete.	G	
F2758	116	2021	6/30/2025	Grant	Fort Bayard Building Improvements	STB	Yes	\$1,400,000	\$43,700	\$29,700	\$1,356,300	Purchase in Process - Ad/Bid	Pre-design has been completed on one of the four buildings. Notices of obligation submitted for the other three buildings.	G	
F2762	117	2021	6/30/2025	Grant	Gila Regional Medical Center Labor & Delivery Improvements	STB	Yes	\$2,000,000	\$20,000	\$0	\$1,980,000	Project Planning	GRMC is developing a plan of needs for making improvements.	Y	
F2782	118	2021	6/30/2025	Lea	Lea County Courthouse Renovation	STB	Yes	\$1,000,000	\$10,000	\$0	\$990,000	Grant Agreement Fully Executed	Issuing RFP for design and build services March 2022; see line 51. No substantive progress since last quarter.	R	

Capital Outlay Quarterly Report
(Appropriations ≥ \$1 million)
As of June 2022

Appr ID		Original FY	Reversion Date	County	Project Description	Funding Source	Bonds Sold	Appropriation Amount	Total Amount Expended	Expended in Last Quarter	Current Balance	Project Phase	Project Status	Progress Rating	Additional Funds Needed
F2783	119	2021	6/30/2025	Lea	Lea County Detention Center Addition	STB	Yes	\$1,000,000	\$10,000	\$0	\$990,000	Grant Agreement Fully Executed	Contract awarded to Lasco Construction.	G	
F2794	120	2021	6/30/2025	Luna	Luna County Domestic Violence & Homeless Shelter Construction	STB	Yes	\$1,000,000	\$10,000	\$0	\$990,000	Grant Agreement Fully Executed	Obtaining quotes on appraisal for purchase of property, April 2022. Notice of obligation submitted for appraisal, May 2022.	Y	
F2804	121	2021	6/30/2025	McKinley	McKinley County Domestic Violence Shelter Renovation	STB	Yes	\$1,568,000	\$15,680	\$0	\$1,552,320	Purchase in Process - Ad/Bid	Internal review of project and scope of work. Submitted notice of obligation and purchase order to vendor.	G	
F2806	122	2021	6/30/2025	McKinley	Gallup Public Safety Building Construction	STB	Yes	\$4,014,000	\$40,140	\$0	\$3,973,860	Grant Agreement Fully Executed	Waiting for purchasing department to advertise RFP for construction.	G	
F2829	123	2021	6/30/2025	Rio Arriba	Rio Arriba County Housing & Residential Care Land Acquisition	STB	Yes	\$1,000,000	\$10,000	\$0	\$990,000	Purchase in Process - Ad/Bid	Purchase order for purchase of land has been completed.	G	
F2868	124	2021	6/30/2025	San Miguel	Las Vegas Rodriguez Park Sports Complex Improvement	STB	Yes	\$3,500,000	\$107,949	\$0	\$3,392,051	Project Planning	Initial master planning completed.	G	
F2889	125	2021	6/30/2023	Santa Fe	Espanola Pathways Shelter Facility Acquisition	STB	Yes	\$1,860,000	\$1,860,000	\$1,860,000	\$0	Purchase Complete	Purchase is complete.	B	
F2900	127	2021	6/30/2025	Santa Fe	Santa Fe Parks Upgrades	STB	Yes	\$1,000,000	\$0	\$0	\$1,000,000	Appropriated	No substantive progress could be determined.	R	
F2901	128	2021	6/30/2025	Santa Fe	Santa Fe Southside Teen Center Construction	STB	Yes	\$1,805,000	\$18,050	\$0	\$1,786,950	Appropriated	See lines 58 and 92.	Y	
F2903	129	2021	6/30/2025	Santa Fe	Santa Fe Midtown Infrastructure Construction	STB	Yes	\$1,000,000	\$0	\$0	\$1,000,000	Appropriated	No substantive progress could be determined.	R	
G4113	130	2021	6/30/2025	Santa Fe	Santa Fe County Recovery Program Facility Expansion	STB	Yes	\$1,305,000	\$13,050	\$13,050	\$1,291,950	Appropriated	Reauthorized during 2022 session. Connected to appropriations on lines 59 and 93.	R	
G4144	131	2021	6/30/2025	Taos	Taos Regional Airport Parking Lot Improvements	STB	Yes	\$1,375,000	\$0	\$0	\$1,375,000	Appropriated	Reauthorized during 2022 session. No additional progress could be determined since reauthorization.	R	
G2723	132	2022	6/30/2026	Bernalillo	Albuquerque Visual Arts Education Center Prep	STB	Yes	\$1,766,000	\$0	\$0	\$1,766,000	Appropriated	Bonds sold June 2022.	G	
G2731	133	2022	6/30/2026	Bernalillo	Albuquerque Regional Public Safety Center Improve	STB	Yes	\$3,000,000	\$0	\$0	\$3,000,000	Appropriated	Bonds sold June 2022.	G	
G2750	134	2022	6/30/2026	Bernalillo	Albuquerque Westgate Community Center Phase 3 Construction	STB	Yes	\$5,260,000	\$0	\$0	\$5,260,000	Appropriated	Bonds sold June 2022.	G	
G2768	135	2022	6/30/2026	Catron	Reserve Fire Department Expand	STB	Yes	\$1,000,000	\$0	\$0	\$1,000,000	Project Planning	Project given to design build to update previous design and estimate construction costs. Additional funding is being sought.	G	X
G2773	136	2022	6/30/2026	Chaves	Roswell Air Center Improvements	STB	Yes	\$5,000,000	\$0	\$0	\$5,000,000	Appropriated	Bonds sold June 2022.	G	
G2782	137	2022	6/30/2026	Cibola	Cibola County Public Safety Building Construction	STB	Yes	\$3,581,264	\$0	\$0	\$3,581,264	Appropriated	Bonds sold June 2022.	G	
G2890	138	2022	6/30/2026	Lincoln	Ruidoso E911 Consolidated Dispatch Center Construction	STB	Yes	\$3,500,000	\$0	\$0	\$3,500,000	Appropriated	Bonds sold June 2022.	G	
G2907	139	2022	6/30/2026	McKinley	McKinley County Domestic Violence Shelter Construction	STB	Yes	\$1,032,000	\$0	\$0	\$1,032,000	Appropriated	No grant agreement.	G	
G2906	140	2022	6/30/2026	McKinley	McKinley County Addiction Treatment Facility Purchase	STB	Yes	\$2,035,000	\$0	\$0	\$2,035,000	Appropriated	No grant agreement.	G	
G2919	141	2022	6/30/2026	Otero	Alamogordo Golf Facility Irrigation System Replacement	STB	Yes	\$1,100,000	\$0	\$0	\$1,100,000	Appropriated	Waiting to receive grant agreement for signatures.	G	
G2949	142	2022	6/30/2024	San Juan	San Juan County Sheriff's Office Helicopter Purchase	STB	Yes	\$3,280,000	\$0	\$0	\$3,280,000	Appropriated	Bonds sold June 2022.	G	
G2975	143	2022	6/30/2026	Sandoval	Sandoval County Public Safety Complex Construction	STB	Yes	\$5,667,850	\$0	\$0	\$5,667,850	Appropriated	Bonds sold June 2022.	G	
G2446	144	2022	6/30/2026	Statewide	Youth Behavioral Health South Campus Construction	STB	Yes	\$2,500,000	\$0	\$0	\$2,500,000	Appropriated	Bonds sold June 2022.	G	
G3039	145	2022	6/30/2026	Taos	Questa Business Park Improvements	STB	Yes	\$1,550,000	\$0	\$0	\$1,550,000	Appropriated	Waiting for grant agreement.	G	
G3043	146	2022	6/30/2026	Taos	Taos County Courthouse Renovation	STB	Yes	\$2,168,120	\$0	\$0	\$2,168,120	Appropriated	Bonds sold June 2022.	G	
	147	DEPARTMENT OF HOMELAND SECURITY													
G2447	148	2022	6/30/2026	Santa Fe	Santa Fe Warehouse Construction	STB	Yes	\$2,200,000	\$0	\$0	\$2,200,000	Appropriated	Bonds sold June 2022.	G	
	149	DEPARTMENT OF INFORMATION TECHNOLOGY													
D2732	150	2019	6/30/2023	Statewide	DOIT Radio Communications Infrastructure Stabilization Statewide	GF	N/A	\$7,000,000	\$4,782,467	\$0	\$2,217,533	Multiple Projects in Planning, Design, Construction, and Closeout	Final tower and shelter design complete, towers and shelters on order for SE county and FS 41. Received revised Chilli road plan and quote. Awaiting final permitting from Bernalillo County. Connected to D3576.	Y	
D2726	151	2019	6/30/2023	Hidalgo	DOIT Hidalgo Co Communications Infrastructure Improvements	GF	N/A	\$3,160,000	\$3,159,959	\$160,131	\$41	Project Complete	Remaining work has been completed. New tower installed at Animas and remaining hardware and spares have been received. Remaining balance will fund additional radios for state agencies in Hidalgo County.	B	
D3576	152	2019	6/30/2023	Statewide	DOIT Radio Communications Infrastructure Stabilization Statewide	GF	N/A	\$3,000,000	\$3,000,000	\$3,000,000	\$0	Multiple Projects in Planning and Design	Final tower and shelter design complete, towers and shelters on order for SE county and FS 41. Received revised Chilli road plan and quote. Awaiting final permitting from Bernalillo County. Connected to D2732.	B	
D2729	153	2019	6/30/2023	Statewide	DOIT Broadband Rural Infrastructure Development Statewide	GF	N/A	\$10,000,000	\$544,833	\$0	\$9,455,167	Project in Construction	10 projects included in this appropriation. Continue progress with all broadband infrastructure projects which includes spending appropriation on a strategic plan and a help desk.	G	
D2730	154	2019	6/30/2023	Statewide	DOIT Cybersecurity Operation Center Systems Statewide	GF	N/A	\$6,000,000	\$3,964,567	\$438,352	\$2,035,433	Project in Construction	Vendor onboarded 69 agencies. Vulnerability scanning monthly. Cyber security roadmap Phase 2 & 3 in process. Enterprise Risk Assessment completed.	Y	
D3564	155	2019	6/30/2023	Statewide	DOIT Central Telephone System Upgrade	ERRF	N/A	\$4,798,715	\$1,164,112	\$0	\$3,634,603	Project in Construction	Upgrades were conducted at several state buildings.	R	
E2268	156	2020	6/30/2024	Bernalillo	DOIT Albuquerque Radio Communication Bureau Building Renovation	STB	Yes	\$1,000,000	\$10,000	\$0	\$990,000	Project in Design	Reauthorized balance of \$990,000 in 2022 session to a different agency and purpose (G4017). Design on hold. Estimated cost for a new building is approximately \$4 million. After reauthorization is complete, funds will be used for an administrative complex for the Department of Public Safety in Albuquerque.	R	X
E2269	157	2020	6/30/2024	Multiple	Navajo Nation Broadband Project	STB	Yes	\$3,000,000	\$750,342	\$167,616	\$2,249,658	Project in Construction	Oso Internet Solutions completed fiber installation on the Navajo Nation connecting the Ramah Chapter House, Pine Hill School and clinic.	G	
E2271	158	2020	6/30/2024	Statewide	DOIT Public Safety Communications Infrastructure	STB	Yes	\$2,000,000	\$1,999,377	\$86,978	\$623	Project Complete	Attached to the P25 (digital radio communications technologies) and digital train radio system project. All State Parks radios have been deployed. All flash codes have been received.	B	
E3538	159	2020	6/30/2024	Statewide	DOIT Public Safety Communications Infrastructure	ERRF	N/A	\$5,000,000	\$241,116	\$0	\$4,758,884	Multiple Projects in Planning and Design	5 Site DTRS expansion deployment is underway. Sandoval DTRS project in progress, Rio Rancho simulcast deployment underway.	Y	
F4081	160	2021	6/30/2023	Statewide	Reauth - Public Safety Radio Equipment Upgrade	ERRF	N/A	\$1,500,000	\$178,046	\$178,046	\$1,321,954	Project in Construction	Partial reauthorization from D3564. Upgrades were conducted at New Mexico Department of Energy Minerals and Natural Res SF IAD SF Judicial Standards Albuquerque Board of Nursing Albuquerque Office of the Super of Insurance HSD Williams Street.	G	
F2528	161	2021	6/30/2025	Statewide	DOIT Public Safety Communications Infrastructure	STB	Yes	\$8,000,000	\$1,781,773	\$1,176,875	\$6,218,227	Project in Design	Aviat SE upgrade procurement underway, ANM Router acquisitions underway, Motorola Flash codes have been received and are being deployed, winter SW region expansion kick-off complete, disaster management cache radios have been deployed, YDDC BDA system completed.	Y	
F2527	162	2021	6/30/2025	Statewide	DOIT Statewide Broadband Improvements	STB	Yes	\$7,048,000	\$0	\$0	\$7,048,000	Budgeted	Budgeted, yet projects not defined. Pending collaboration with Office of Broadband Access and Expansion for project prioritization and funding.	R	
	163	DEPARTMENT OF MILITARY AFFAIRS													
A5148	164	2016	6/30/2021	Statewide	DMA Facilities Improvements/Repair Statewide	GOB	Yes	\$2,000,000	\$1,747,385	\$0	\$252,615	Project in Construction	DMA received \$2 million via sale of General Obligation Bonds. \$1.1 million is used to fund the Las Cruces MILCON project, which is completed. Commissioning services are still in progress.	Y	
D3264	165	2019	6/30/2023	Statewide	DMA Armories	GF	N/A	\$1,000,000	\$999,877	\$0	\$123	Project in Construction	The HVACs for the Roswell armory are pending delivery.	G	
E2806	166	2020	6/30/2024	Statewide	DMA Armories Infrastructure Upgrades Statewide	STB	Yes	\$1,400,000	\$526,305	\$44,617	\$873,695	Project Planning	Roswell HVACs awaiting shipment. Las Vegas remodel of restrooms and locker room in progress. Start the replacement of doors and windows at Rio Rancho armory.	G	
F2956	167	2021	6/30/2025	Dona Ana	DMA Las Cruces Armory Modernize & Improvements	STB	Yes	\$1,300,000	\$0	\$0	\$1,300,000	Project in Design	Selected vendor for Las Cruces latrine and shower upgrade. This is a design and build. Project should start next quarter.	G	

Capital Outlay Quarterly Report
(Appropriations ≥ \$1 million)
As of June 2022

Appr ID		Original FY	Reversion Date	County	Project Description	Funding Source	Bonds Sold	Appropriation Amount	Total Amount Expended	Expended in Last Quarter	Current Balance	Project Phase	Project Status	Progress Rating	Additional Funds Needed	
	168	DEPARTMENT OF TRANSPORTATION														
G4099	169	2014	6/30/2024	San Juan	East Aztec Arterial Route Construction	STBR	N/A	\$3,525,703	\$0	\$0	\$3,525,703	Appropriated	Reauthorization 2022. Fiscal agent is the Department of Transportation. Project is at a standstill due to certification issues and funding shortfall.	R	X	
F4057	170	2015	6/30/2023	San Juan	Reauth - East Aztec Arterial Route Construction	STBR	Yes	\$1,190,413	\$0	\$0	\$1,190,413	Project Planning	Reauthorization. Project is at a standstill due to certification issues and funding shortfall. Fiscal agent is Aztec.	R	X	
G4002	171	2018	6/30/2024	Bern/Sando	Paseo del Volcan Construction	STBR	N/A	\$1,869,500	\$0	\$0	\$1,869,500	Appropriated	Reauthorization 2022. No substantive progress reported for last quarter. Fiscal agent is the Department of Transportation. Related appropriations include F2960 (\$2,780,000) and D3376 (\$3,911,500).	R		
F4013	172	2019	6/30/2023	Bernalillo	Reauth - Interstate 40 And Paseo Del Volcan Intersection	STBR	Yes	\$1,467,600	\$0	\$0	\$1,467,600	Appropriated	No substantive progress or expenditures could be determined since last quarter. Reauthorized in 2021 session to extend time and include right of ways and in 2022 session to extend time. Connected to appropriation D3376. Federal funds \$7.5 million. Fiscal agent is Department of Transportation.	R		
D3284	173	2019	6/30/2023	Bernalillo	NM Hwy 314/45/317 Realignment Project Isleta Pueblo	GF	N/A	\$1,000,000	\$320,748	\$71,885	\$679,252	Project in Design	Design at 90 percent, reimbursement request 5 processed April 2022. Fiscal agent is Isleta Pueblo.	Y		
D3294	174	2019	6/30/2023	Bernalillo	Albuquerque Westside Arterial Improvements	GF	N/A	\$1,250,000	\$394,488	\$0	\$855,512	Project in Design	Design is underway for multiple projects, Unser, McMahon, and PDN. City preparing to submit reimbursement requests. Fiscal agent is Albuquerque.	Y		
D3305	175	2019	6/30/2023	Bernalillo	Paseo Del Norte Improvement Albuquerque	GF	N/A	\$2,110,864	\$493,174	\$0	\$1,617,690	Project in Design	30 percent design plans being reviewed. Fiscal agent is Albuquerque.	Y		
D3309	176	2019	6/30/2023	Bernalillo	Moonlight Drive Extend Isleta Pueblo	GF	N/A	\$1,129,000	\$108,346	\$1,624	\$1,020,654	Project in Design	PSE review underway, reimbursement request 5 processed May 2022. Fiscal agent is Isleta Pueblo.	Y		
G4055	177	2019	6/30/2023	Dona Ana	Dona Ana International Jetport Runway	GFR	N/A	\$4,000,000	\$2,180,188	\$2,180,188	\$1,819,812	Appropriated	Reauthorization 2022. Requested notice of obligation 1. Fiscal agent is the Department of Transportation.	R		
D3348	178	2019	6/30/2023	Eddy	Carlsbad Relief Route Construction	GF	N/A	\$6,700,000	\$6,576,080	\$156,379	\$123,920	Project Planning	Advertising for Phase II. Fiscal agent is Eddy County.	G		
D3359	179	2019	6/30/2023	McKinley	Carbon Coal Rd Drainage Improvements	GF	N/A	\$11,000,000	\$11,000,000	\$11,000,000	\$0	Project Complete	Request for proposal was awarded to CB Emulsion. Compiling required construction contract to proceed through NN164 Review. Fiscal agent is the Department of Transportation.	B		
D3364	180	2019	6/30/2023	McKinley	Allison Rd Improvements McKinley County	GF	N/A	\$1,500,000	\$24,123	\$3,344	\$1,475,877	Project in Design	Design complete and will include 3 phases. Phase 1 will require right of way negotiations. Construction estimated to begin in 2023. Fiscal agent is Department of Transportation.	Y		
D3376	181	2019	6/30/2023	Multiple	Paseo Del Volcan Construction Bernalillo County & Sandoval County	GF	N/A	\$3,911,500	\$120,578	\$120,578	\$3,790,922	Project Planning	No substantive progress update provided for last quarter. Related appropriations include F2960 (\$2,780,000) and G4002 (\$1,859,500). Fiscal agent is Department of Transportation.	R		
D3381	182	2019	6/30/2023	Rio Arriba	Chama to Tierra Amarilla Gas Pipeline Construction	GF	N/A	\$2,000,000	\$0	\$0	\$2,000,000	Project Planning	Project is being researched by Tech Support Engineer. Fiscal agent is Rio Arriba County.	R		
D3386	183	2019	6/30/2023	San Juan	NN Hwy 371/Navajo Rte 36 Traffic Signal	GF	N/A	\$1,300,000	\$0	\$0	\$1,300,000	Project Planning	Plans are 100 percent. Fiscal agent is Department of Transportation. □	G		
D3387	184	2019	6/30/2023	San Juan	East Aztec Arterial Route Construct San Juan County	GF	N/A	\$3,158,000	\$0	\$0	\$3,158,000	Grant Agreement Issued	Project is at a standstill due to certification issues and funding shortfall. Fiscal agent is Aztec.	R	X	
D3388	185	2019	6/30/2023	San Juan	N Main Ave Extend Aztec	GF	N/A	\$2,500,000	\$1,492,240	\$1,052,326	\$1,007,760	Project in Construction	Processed 1st reimbursement request. Project is in construction 50% complete. Fiscal agent is Aztec.	Y		
D3410	186	2019	6/30/2023	Santa Fe	Tesuque Pueblo Storm Drain Construction	GF	N/A	\$1,500,000	\$164,999	\$0	\$1,335,001	Project in Design	No substantive progress update provided for last quarter. Fiscal agent is Tesuque Pueblo.	R		
D3418	187	2019	6/30/2023	Valencia	Belen Retention Pond Construction	GF	N/A	\$1,735,000	\$230,813	\$0	\$1,504,187	Project in Design	Design at 90 percent, reimbursement request 2 under review. Fiscal agent is Belen.	R		
E2819	188	2020	6/30/2024	Bernalillo	Paseo Del Norte NW Improvements Albuquerque	STB	Yes	\$1,918,000	\$0	\$0	\$1,918,000	Project Planning	City working toward right of way acquisitions. Fiscal agent is the City of Albuquerque.	R		
E2813	189	2020	6/30/2024	Bernalillo	Isleta Boulevard Improve	STB	Yes	\$1,050,000	\$0	\$0	\$1,050,000	Project in Design	Design at 55 percent, no notice of obligation submitted yet. Fiscal agent is Bernalillo County.	Y		
G4146	190	2020	6/30/2024	Valencia	Valencia County Railroad Quiet Zones Construction	STBR	Yes	\$1,200,000	\$0	\$0	\$1,200,000	Appropriated	Reauthorization 2022. No substantive progress reported for last quarter. Fiscal agent is the Department of Transportation.	R		
F2960	191	2021	6/30/2025	Bern/Sando	Paseo Del Volcan Improve	STB	Yes	\$2,780,000	\$0	\$0	\$2,780,000	Project Planning	County working on releasing RFP for design services. Related appropriations include G4002 (\$1,869,500) and D3376 (\$3,911,500). Fiscal agent Sandoval County.	G		
F2968	192	2021	6/30/2025	Bernalillo	Mountain Valley Rd Improve Bern Co	STB	Yes	\$1,000,000	\$0	\$0	\$1,000,000	Grant Agreement Fully Executed	Agreement fully executed May 2022. Fiscal agent Bernalillo County.	G		
F2984	193	2021	6/30/2025	Bernalillo	Paseo Del Norte Blvd NW Expand Alb	STB	Yes	\$2,050,000	\$0	\$0	\$2,050,000	Project in Construction	Notice of obligation 2 submitted and under review. Fiscal agent is Albuquerque.	G		
F2992	194	2021	6/30/2025	Curry	Norris St Construct Clovis	STB	Yes	\$1,500,000	\$0	\$0	\$1,500,000	Project in Design	No substantive progress reported last quarter. Lydick Engineers developed design. Fiscal agent is the city of Clovis.	R		
F2994	195	2021	6/30/2025	Dona Ana	Dona Ana Co Drainage Construct	STB	Yes	\$3,125,000	\$186,956	\$114,971	\$2,938,044	Project in Design	Reimbursement 1 and 2 paid. Construction has been pushed back. Fiscal agent Dona Ana County.	R		
F3009	196	2021	6/30/2025	Dona Ana	Sunland Park Rd Improve	STB	Yes	\$2,095,000	\$0	\$0	\$2,095,000	Project in Design	Notice of obligation 4 approved. Construction is pending. Fiscal agent is Sunland Park.	G		
F3010	197	2021	6/30/2025	Eddy	Southeast Loop Bypass Rd Ph 2 Construct Eddy Co	STB	Yes	\$1,529,000	\$0	\$0	\$1,529,000	Grant Agreement Fully Executed	Advertising for additional phase. Fiscal agent is Eddy County.	Y		
F3013	198	2021	6/30/2025	Grant	Little Walnut Rd Improve Silver City	STB	Yes	\$1,000,000	\$0	\$0	\$1,000,000	Project Planning	Notice to proceed issued. Third party agreement in progress. Fiscal agent is Silver City.	G		
F3027	199	2021	6/30/2025	Otero	Riata Rd/Pecos Rd Bridge Construct	STB	Yes	\$3,534,481	\$82,686	\$69,014	\$3,451,795	Project Planning	No substantive progress update provided for last quarter. Fiscal agent is Otero County.	Y		
F3028	200	2021	6/30/2025	Otero	Suzu Ann St Bridge Rplc Otero Co	STB	Yes	\$1,000,000	\$0	\$0	\$1,000,000	Project Planning	No substantive progress update provided for last quarter. Fiscal agent is Otero County.	Y		
F3036	201	2021	6/30/2025	Roosevelt	Kilgore St Improve Portales	STB	Yes	\$1,300,088	\$0	\$0	\$1,300,088	Project Planning	Notice of obligation processed in May. Fiscal agent is the city of Portales.	G		
F3038	202	2021	6/30/2025	San Juan	E Blanco Blvd Improve Bloomfield	STB	Yes	\$2,400,000	\$0	\$0	\$2,400,000	Appropriated	New grant February 2022. Fiscal agent is the city of Bloomfield.	G		
F3062	203	2021	6/30/2025	Statewide	DOT Vehicle Charging Station Purchase and Installation	STB	Yes	\$1,230,000	\$0	\$0	\$1,230,000	Appropriated	New grant February 2022. Additional \$10 million appropriated in 2022. Fiscal agent is the Department of Transportation.	G		
	204	DEPARTMENT OF VETERANS' SERVICES														
E2921	205	2020	6/30/2024	Colfax	Vietnam Veterans Memorial Angel Fire Improvements	STB	Yes	\$2,000,000	\$365,212	\$1,758	\$1,634,788	Project in Construction	Currently pending alarm system surveillance installation and repairing the existing fire alarm system Co2 detectors. Currently replacing concrete sidewalks and adding handrails. The sidewalks and asphalt pavement for Memorial Road parking have been postponed because of the change in cost and short construction window. \$1.4 million reauthorized in 2022.	Y		
F3164	206	2021	6/30/2025	Statewide	DVS Veteran Cemeteries and Monuments Safety Improvements	STB	Yes	\$2,300,000	\$11,205	\$0	\$2,288,795	Project in Construction	Currently soliciting bids for the Committal Shelter improvements at Ft. Stanton. The project has been submitted and approved by FMD/GSD.	Y		
	207	EASTERN NEW MEXICO UNIVERSITY														
C5081	208	2018	6/30/2023	Roosevelt	ENMU Roosevelt Science Hall Phase 1	GOB	Yes	\$8,000,000	\$1,313,674	\$487,544	\$6,686,326	Project in Design	HED approved project June 8, 2022 and Board of Finance approved July 19, 2022. Funding sources include \$15.9 million state funds and \$6,524,746 of ENMU reserves.	G		
D3445	209	2019	6/30/2023	Chaves	ENMU-Roswell Electrical Supply Line & Infrastructure	GF	N/A	\$1,200,000	\$934,633	\$0	\$265,367	Project in Construction	First phase, pole replacement is complete. Fiber Optic cable to control switches on each end of the incoming power is complete. Installing switches for redundancy is being done by XCEL Energy. Additional project is tying the physical plant power to the main line.	G		
E5300	210	2020	6/30/2024	Chaves	ENMU-Roswell Surveillance & Lighting System	GOB	Yes	\$1,800,000	\$92,522	\$92,522	\$1,707,478	Project in Construction	In the process of gathering updated cost information from architect which is paid from university reserves. This information will be used to submit project for HED approval to proceed.	Y		
E5301	211	2020	6/30/2024	Lincoln	ENMU-Ruidoso Nexus Video Infrastructure Phases 2 & 3	GOB	Yes	\$1,500,000	\$0	\$0	\$1,500,000	Project in Construction	Contract for the Nexus Phase 3 project has been awarded. Work commenced on 4/4/22. 100 percent of funds have been encumbered on this project.	G		
E5303	212	2020	6/30/2024	Roosevelt	ENMU Roosevelt Science Hall Phase 2	GOB	Yes	\$7,000,000	\$70,000	\$0	\$6,930,000	Project in Design	HED approved project June 8, 2022 and Board of Finance approved July 19, 2022. Funding sources include \$15.9 million state funds and \$6,524,746 of ENMU Reserves.	G		
E5302	213	2020	6/30/2024	Roosevelt	ENMU Infrastructure Upgrades	GOB	Yes	\$1,000,000	\$0	\$0	\$1,000,000	Project in Design	30 percent of funds going towards the Roosevelt Science Hall Fire Alarm System and the other 70 percent going towards projects identified in Facility Master Plan inspection.	Y		
F3102	214	2021	6/30/2025	Chaves	ENMU-Roswell Sewer Lines & Infrastructure Improvements	STB	Yes	\$2,475,000	\$0	\$0	\$2,475,000	Project in Design	Architect drafting construction documents.	Y		

Capital Outlay Quarterly Report
(Appropriations ≥ \$1 million)
As of June 2022

Appr ID		Original FY	Reversion Date	County	Project Description	Funding Source	Bonds Sold	Appropriation Amount	Total Amount Expended	Expended in Last Quarter	Current Balance	Project Phase	Project Status	Progress Rating	Additional Funds Needed
F3106	215	2021	6/30/2025	Roosevelt	ENMU-Roswell Sewer Lines & Infrastructure Improvements	STB	Yes	\$1,200,000	\$0	\$0	\$1,200,000	Project Planning	Currently planning uses for funds. Working with HED to see if part of funds can be used towards certain infrastructure projects already in progress. This is an electrical.	Y	
G3207	216	2022	6/30/2026	Lincoln	ENMU-Ruidoso Building Purchase	STB	Yes	\$1,200,000	\$0	\$0	\$1,200,000	Appropriated	Bonds sold June 2022. Contingent upon director's and counsel's receipt and review of (1) a fully executed sale agreement and (2) a fully executed special warranty deed	G	
	217	ECONOMIC DEVELOPMENT DEPARTMENT													
D2142	218	2019	6/30/2023	Statewide	Mainstreet Arts/Cultural District Projects Statewide	GF	N/A	\$4,000,000	\$3,239,075	\$7,175	\$760,925	Multiple Projects in Design, Construction, and Completion	Eleven projects awarded through competitive application. Lovington \$40,000, Alamogordo \$100,000, Barends \$100,000, Roswell \$100,000, Belen \$530,000, Farmington \$360,000, Gallup \$800,000, Las Vegas \$400,000, Raton \$800,000, Silver City \$170,000, Tucumcari \$600,000.	G	
E2046	219	2020	6/30/2024	Statewide	Mainstreet Arts/Cultural District Projects Statewide	STB	Yes	\$1,500,000	\$0	\$0	\$1,500,000	Multiple Projects in Design, Construction, and Completion	Projects selected: Farmington \$135,000, Deming \$275,000, Truth or Consequences \$1,000,000, Lovington \$90,000.	G	
F2103	220	2021	6/30/2025	Statewide	Mainstreet & Arts & Cultural Dist Infra Statewide	STB	Yes	\$2,500,000	\$0	\$0	\$2,500,000	Multiple Projects in Design, Construction, and Completion	13 projects selected: Mora \$56,500, Corrales \$40,000, Raton \$270,900, Nob Hill \$157,000, Gallup \$100,000, Silver City \$125,000, Carlsbad \$40,000, Santa Rosa \$110,000, Tucumcari \$400,000, Clovis \$55,000, Las Vegas \$352,000, Truth or Consequence \$320,000, South Valley \$473,600.	G	
F2102	221	2021	6/30/2025	Statewide	LEDA Projects Statewide	STB	Yes	\$12,500,000	\$3,850,227	\$2,500,227	\$8,649,773	Multiple Projects in Design, Construction, and Completion	9 projects are incorporated into this appropriation: City of Albuquerque - Blue Sky \$750,000; City of Albuquerque - Heritage \$250,000; City of Albuquerque - Pajarito Powder \$250,000; City of Santa Fe - Earth Traveler \$100,000; Dona Ana County - Xentria \$2,500,000; Village of Cimarron - Lance Forest \$350,000; Town of Taos - Taos Airport \$1,641,000; Town of Mountainair - Sanchez Farms \$50,000; Ft Sill Apache Infrastructure \$425,305. Project Participation Agreements are in progress.	G	
G2074	222	2022	6/30/2026	Statewide	EDD Main Street & Arts District Improve	STB	Yes	\$10,000,000	\$0	\$0	\$10,000,000	Appropriated	Bonds sold June 2022.	G	
G2075	223	2022	6/30/2026	Statewide	EDD Next Generation Media Academy	STB	Yes	\$20,000,000	\$0	\$0	\$20,000,000	Appropriated	Bonds sold June 2022. Additional \$20 million in general fund appropriated in 2022 session. Funds will be used for a satellite campus at NMSU Dona Ana Community College Arrowhead Park	G	
	224	EDUCATIONAL RETIREMENT BOARD													
E3539	225	2020	6/30/2024	Santa Fe	Educational Retirement Board Headquarters Replacement - ERF	ERF	N/A	\$1,309,000	\$1,073,147	\$0	\$235,853	Project in Design	Dekker Perich Sabatini and ERB are working on submitting a new request for the next fiscal year due to rising constructions costs, materials, and inflation.	R	X
F3219	226	2021	6/30/2025	Santa Fe	Educational Retirement Board Headquarters Replacement - ERF	ERF	N/A	\$5,000,000	\$58,200	\$8,200	\$4,941,800	Project in Design	Dekker Perich Sabatini and ERB are working on submitting a new request for the next fiscal year due to rising constructions costs, materials, and inflation.	R	X
G3326	227	2022	6/30/2026	Santa Fe	Educational Retirement Board Headquarters Replacement - ERF	ERF	Yes	\$5,000,000	\$0	\$0	\$5,000,000	Appropriated	Dekker Perich Sabatini and ERB are working on submitting a new request for the next fiscal year due to rising constructions costs, materials, and inflation.	R	X
	228	ENERGY, MINERALS AND NATURAL RESOURCES DEPARTMENT													
D2415	230	2019	6/30/2023	San Miguel	Pecos Canyon State Park	GF	N/A	\$2,100,000	\$1,276,331	\$102,602	\$823,669	Project in Construction	Completed construction on the second phase of the planned improvements. Design for the third phase of improvements is in progress. Final design has been delayed until the park management plan is approved.	Y	
D2414	231	2019	6/30/2023	Statewide	Watershed Restoration/Wildfire Protection	GF	N/A	\$4,000,000	\$3,537,022	\$0	\$462,978	Project in Construction	Forestry Division identified 22 projects for implementation statewide; 18 projects are complete and 4 projects are ongoing.	G	
D2417	232	2019	6/30/2023	Statewide	Park Restorations Statewide	GF	N/A	\$1,000,000	\$943,393	\$3,696	\$56,607	Project in Construction	Completed plan, design and construction for most identified state parks needing improvements. Design underway for remainder of approved restoration projects.	G	
D3553	233	2019	6/30/2023	Statewide	State Parks Water/Wastewater Infrastructure	WPF	Yes	\$1,350,000	\$1,220,266	\$1,129	\$129,734	Project in Construction	Completed plan, design and construction for most identified state parks needing improvements. Design underway for remainder of approved restoration projects.	G	
E3526	234	2020	6/30/2024	Eddy	Carlsbad Brine Well Remediation - SRF	SRF	N/A	\$1,000,000	\$0	\$0	\$1,000,000	Project in Construction	Sand injection ceased in February. Void has been successfully backfilled to the extent possible. Demobilization of subcontractors is complete. Surface restoration of leased properties is complete. First of two groundwater monitoring wells has been installed, second in progress.	G	
E2086	235	2020	6/30/2024	Statewide	EMNRD Watershed Restoration & Wildfire Protection	STB	Yes	\$1,800,000	\$1,613,822	\$85,184	\$186,178	Project in Construction	Forestry Division identified 7 projects for implementation statewide; 5 are complete. Remaining 2 projects are ongoing.	G	
E2084	236	2020	6/30/2024	Statewide	EMNRD State Parks Water/Wastewater Infrastructure	STB	Yes	\$1,000,000	\$289,850	\$37,236	\$710,150	Project in Construction	Connected to appropriation above. \$20 million appropriated in 2021 special session. Construction of identified projects is in progress.	G	
F2281	237	2021	6/30/2023	Statewide	EMNRD Abandoned Well Reclamation	STB	Yes	\$2,000,000	\$1,184,746	\$1,184,746	\$815,254	Project in Construction	Plugging abandoned wells at a rate of approximately three wells weekly. Anticipate a total of 39 wells using this appropriation by June 30, 2022. \$3.5 million appropriated in 2021 special session.	G	
F2282	238	2021	6/30/2025	Statewide	EMNRD Watershed Restoration	STB	Yes	\$3,000,000	\$1,384,943	\$427,294	\$1,615,057	Project in Construction	Forestry Division identified 19 projects in high priority watersheds for implementation statewide. Two projects are complete, 13 projects are ongoing, and four are in various stages of implementation and work plan development. Division continues to encumber funding and initiate work plans for the remaining identified projects. \$5 million appropriated in 2022 session.	G	
	239	ENVIRONMENT DEPARTMENT													
D2431	240	2019	6/30/2023	Bernalillo	Albuquerque-Bernalillo County WUA Winrock Wastewater Plant Construction	GF	N/A	\$2,141,000	\$506,156	\$27,458	\$1,634,844	Project in Design	Engineer is preparing the 95% plans and specs.	R	
D2455	241	2019	6/30/2023	Dona Ana	Dona Ana County S Central Wastewater Treatment Plant Improvement	GF	N/A	\$4,710,000	\$813,779	\$0	\$3,896,221	Project in Construction	Construction continues. Substantial completion set for October 2022.	G	
D2457	242	2019	6/30/2023	Dona Ana	Las Cruces Septic Systems Replacement & Improvements	GF	N/A	\$1,006,370	\$344,324	\$95,100	\$662,046	Project Planning	The second phase of construction is complete. All septic grant funds for the owner are linked (E2123, F2321, G2333).	G	
D2459	243	2019	6/30/2023	Dona Ana	Vado Wastewater System Extension	GF	N/A	\$3,400,000	\$307,770	\$0	\$3,092,230	Project in Construction	Project awarded based on redesign and price adjustment. Construction has begun.	Y	
D2471	244	2019	6/30/2023	Hidalgo	Lordsburg Water System Improvements	GF	N/A	\$1,000,000	\$409,860	\$53,516	\$590,140	Project in Design	Preliminary engineering report at 70 percent completion. Engineer met with city superintendent to review design. City and engineer meeting monthly.	R	
D2530	245	2019	6/30/2023	Sandoval	Bernalillo Water Sys Improve	GF	N/A	\$1,590,000	\$1,387,837	\$0	\$202,163	Substantial Completion - Closeout	The Town of Bernalillo is working on repairing the shaft of well #4.	G	
D2428	246	2019	6/30/2023	Statewide	DOE River Stewardship Program	GF	N/A	\$1,500,000	\$812,504	\$72,291	\$687,496	Project in Construction	Eight projects were selected through RFP. Contracts were executed June 2020 and projects began July 2020. Projects are: Adair Spring, Torreon Wash, Valle de Oro Unit 2, Animas River at Aztec, Cimarron River, Jaramillo Creek, Santa Fe River, and Pecos River at Cowles.	Y	
D2565	247	2019	6/30/2023	Valencia	Bosque Farms Wastewater Treatment Plant Construct	GF	N/A	\$1,205,000	\$929,367	\$215,392	\$275,633	Project in Construction	Project is in final stages of construction and closeout.	G	
E2102	248	2020	6/30/2024	Bernalillo	Albuquerque-Bernalillo County WUA Winrock Wastewater Plant Construction	STB	Yes	\$1,395,900	\$13,959	\$0	\$1,381,941	Project in Design	Connected to line 240. Engineer is preparing the 90% plans and specs.	Y	
E2156	249	2020	6/30/2024	Multiple Co	Eastern NM WUA Rural Water System Interim Pipeline	STB	Yes	\$1,000,000	\$1,000,000	\$950,000	\$0	Project Closed	Funds fully expended and appropriation closed. Additional \$10 million appropriated in 2022 HB2 and \$20 million in 2022 capital bill. See line 265.	B	
E3530	250	2020	6/30/2024	Multiple Co	Curry & Otero Counties Water System Decontamination - GF	GF	N/A	\$1,000,000	\$642,340	\$17,055	\$357,660	Project in Design	Water sampling is complete and the final report will be issued by September.	G	
E2175	251	2020	6/30/2024	Rio Arriba	Tierra Amarilla Natural Gas Line	STB	Yes	\$1,500,000	\$13,073	\$0	\$1,486,928	Project Planning	Project planning complete. Entity to pursue reauthorization for a change of purpose.	R	
E2179	252	2020	6/30/2024	San Juan	North Star/E Culpepper Flats Waterline San Juan County	STB	Yes	\$2,000,000	\$357,290	\$327,242	\$1,642,710	Project in Construction	Construction was ahead of schedule but due to supply chain issues there will be a two-week pause to allow for items to arrive. Construction approximately 40 percent complete.	G	
E2180	253	2020	6/30/2024	San Juan	NM Hwy 73 Water Line Relocation Aztec	STB	Yes	\$1,500,000	\$0	\$0	\$1,500,000	Project in Construction	Construction to relocate the water lines is ongoing.	Y	

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Appr ID		Original FY	Reversion Date	County	Project Description	Funding Source	Bonds Sold	Appropriation Amount	Total Amount Expended	Expended in Last Quarter	Current Balance	Project Phase	Project Status	Progress Rating	Additional Funds Needed	
E2182	254	2020	6/30/2024	San Juan	Farmington Chiller Plant Infrastructure Replacement	STB	Yes	\$1,315,000	\$591,846	\$0	\$723,154	Project in Construction	Installation of new building automation controls is ongoing.	G		
E2223	255	2020	6/30/2024	Statewide	DOE River Stewardship Program	STB	Yes	\$1,250,000	\$0	\$0	\$1,250,000	Project in Design	Twelve projects were awarded and split-funded with the FY21 river stewardship RFP. Projects are: Black Canyon, Santa Cruz River, San Vicente Creek, Gallinas River, Centerfire Creek, Little Turkey Creek, and Two Rivers Park. All projects in planning and design.	G		
E2251	256	2020	6/30/2024	Valencia	Los Lunas Central Rail Park Utility Extensions	STB	Yes	\$1,500,000	\$1,061,945	\$0	\$438,055	Purchase in Process - Ad/Bid	Design completed. Community continues to purchase construction material.	G		
F2324	257	2021	6/30/2025	Eddy	Carlsbad Bataan Sanitary Sewer Lift Station Renovation	STB	Yes	\$1,400,000	\$0	\$0	\$1,400,000	Project Planning	Bid over budget and rejected. The city is exploring options to rebid.	Y	X	
F2325	258	2021	6/30/2025	Eddy	Carlsbad Old Cavern Highway Sewer Extension	STB	Yes	\$2,698,401	\$0	\$0	\$2,698,401	Project Planning	Design is 95% complete, working on right-of-way acquisition.	Y		
F2327	259	2021	6/30/2025	Grant	Bayard Water Tanks Renovation	STB	Yes	\$1,000,000	\$37,480	\$21,686	\$962,520	Project in Design	Design is ongoing.	G		
F2340	260	2021	6/30/2025	Lincoln	Ruidoso Sewer System Improvements	STB	Yes	\$1,553,000	\$0	\$0	\$1,553,000	Project Planning	Phase II lift station is in construction. Phase III hazard mitigation is in RFP evaluation committee.	G		
F2342	261	2021	6/30/2025	Mora	Agua Pura DCA Water System Improvements	STB	Yes	\$1,770,000	\$0	\$0	\$1,770,000	Project in Design	Waiting on response from engineer to comments on design/bid documents.	G		
F2385	262	2021	6/30/2025	Socorro	Magdalena Benjamin Well Improvements	STB	Yes	\$1,000,000	\$21,044	\$0	\$978,956	Project Planning	Survey services completed for new well site.	G		
F2386	263	2021	6/30/2025	Statewide	DOE River Stewardship Program	STB	Yes	\$1,500,000	\$0	\$0	\$1,500,000	Project in Design	Connected to line 255. Funded projects are: Centerfire Creek, Los Alamos Canyon Creek, Torreon Wash, San Antonio Creek, Chihuahueros Creek, Dalton Fishing Area. All projects in planning and design.	G		
G4047	264	2022	6/30/2024	Curry	Texico Water System Contamination	STBR	Yes	\$1,500,000	\$0	\$0	\$1,500,000	Appropriated	Reauthorized in 2022 from E2155.	G		
G2320	265	2022	6/30/2026	Curry	Eastern New Mexico WUA Water System Install	STB	Yes	\$20,000,000	\$0	\$0	\$20,000,000	Appropriated	Bonds sold June 2022. See line 249.	G		
G2336	266	2022	6/30/2026	Eddy	Carlsbad Double Eagle Water System Replacement	STB	Yes	\$1,100,000	\$0	\$0	\$1,100,000	Appropriated	Bonds sold June 2022.	G		
G4081	267	2022	6/30/2024	Otero	Cloudcroft Water System Contamination	STBR	Yes	\$1,500,000	\$0	\$0	\$1,500,000	Appropriated	Reauthorized in 2022 from E2155.	G		
	268	GAME AND FISH DEPARTMENT														
C2730	269	2018	6/30/2022	Statewide	Habitat Restoration & Property Improvements	HMF	N/A	\$2,000,000	\$1,994,606	\$698,365	\$5,394	Project in Construction	An ITB for project work was awarded through the State Purchasing Division in the fourth quarter of FY22. Final project is a wetland construction project on Bernardo Wildlife Management Area. 100 percent plans received from engineer in first quarter of FY22. ITB and contract work to begin in fourth quarter.	Y		
C2733	270	2018	6/30/2024	Statewide	Habitat Restoration & Property Improvements	GPF	N/A	\$1,200,000	\$1,137,000	\$0	\$63,000	Project in Design	The project is to install an animal detection system to help prevent vehicle-wildlife collisions on NM333 in Tijeras Canyon. The Department is still working with the NM Department of Transportation to come to an agreement on long-term maintenance responsibilities post-installation of the wildlife crossing areas. Installation will require a more detailed set of designs and specifications and we are waiting on DOT to confirm the contracting and installation process. Installation could not be completed during the existing grant period and remaining funds reauthorized to extend time through FY24.	Y		
C2729	271	2018	6/30/2022	Statewide	DGF Dam Safety Compliance	HMF	N/A	\$1,000,000	\$914,154	\$0	\$85,846	Project in Design	Fenton Lake Dam and Eagle Nest Dam maintenance activities ongoing. Rodent and vegetation and erosion control on dams across the state. Repair to dam crest access road and erosion issues on the upstream dam face 99 percent done at Roberts Lake.	Y		
C2732	272	2018	6/30/2022	Statewide	Dam Safety Compliance	GPF	N/A	\$1,000,000	\$1,000,000	\$1,000,000	\$0	Not Budgeted	Funding not sufficient to cover needed repairs on Game Commission-owned dams. Full appropriation reverted.	B		
C2731	273	2018	6/30/2022	Statewide	Hatchery Improvements	GPF	N/A	\$3,000,000	\$2,333,134	\$0	\$0	Project Completed	Project construction continued as planned. Yard piping, pump installation, and hatchery build installation were nearly complete. Pump and system function were being tested. Completion by June 30, 2022.	B		
D3569	274	2019	6/30/2023	Statewide	Wildlife Habitat Restoration & Management	BGE/GPF	N/A	\$1,000,000	\$880,022	\$0	\$93,685	Project in Design	Project designed to support the Department's wildlife habitat and watershed restoration program with multiple national forests and other entities throughout New Mexico. In the third quarter of FY22, the Department continued work on compliance related restoration activities on the Santa Fe and Lincoln national forests. Work on these two projects is expected to continue into the fourth quarter of FY22.	G		
E3537	275	2020	6/30/2024	Statewide	Habitat Restoration & Property Improvements	GPF	N/A	\$1,000,000	\$747,895	\$0	\$252,105	Project in Construction	Project is designed to support statewide wildlife habitat restoration treatments on Bureau of Land Management and U.S. Forest Service lands as part of the New Mexico Habitat Stamp Program. Work continued as weather and fire danger related restrictions allowed. Project work will continue throughout the remainder of FY22, with 100 percent planned completion at the end of FY24.	G		
F3215	276	2021	6/30/2025	Statewide	Wildlife & Riparian Habitat Restoration & Improvements	HMF	N/A	\$1,000,000	\$534,111	\$466,964	\$465,889	Project in Construction	Project is for continued implementation of infrastructure improvements and wildlife habitat restoration work on State Game Commission owned properties. Funds encumbered for the installation of 33 wetland restoration structures on Nabor Creek on Sargent WMA. Work on these structures to be completed in the 4th quarter of FY22. Planning for recreational infrastructure and habitat restoration upgrades on additional WMAs to continue in FY23. \$932,852.96 currently encumbered.	G		
F3216	277	2021	6/30/2025	Statewide	Fish Habitat Restoration - Sikes Account GPF	GPF	N/A	\$2,500,000	\$190,699	\$0	\$2,309,301	Project in Design	Project is designed to support statewide fish habitat restoration treatments on Bureau of Land Management and U.S. Forest Service lands as part of the New Mexico Habitat Stamp Program. Continued to work on design and compliance related activities for these projects. This design work will continue in FY23. \$194,857.49 currently encumbered.	G		
F3220	278	2021	6/30/2025	Statewide	Fisheries Wildlife & Riparian Habitat Restoration & Improvements	BEGPF	N/A	\$1,500,000	\$1,089,794	\$238,389	\$410,206	Project in Construction	Support wildlife habitat watershed restoration program with multiple National Forests and other entities throughout New Mexico. Archeological compliance needs were being assessed related to several forest thinning and prescribed fire projects on U.S. Forest Service lands and work was completed on wetland and forest related restoration projects on U.S. Forest Service lands. Project planning and implementation will continue. \$238,206.26 currently encumbered.	G		
G3319	279	2022	6/30/2026	Grant	Bear Canyon Dam	GPF	N/A	\$7,000,000	\$0	\$0	\$7,000,000	Appropriated	Construction planned to start FY23.	G		
G3318	280	2022	6/30/2026	Statewide	Wildlife Habitat Restoration	HMF	N/A	\$1,000,000	\$0	\$0	\$1,000,000	Appropriated	Project for continued implementation of infrastructure improvements and wildlife habitat restoration work on State Game Commission-owned properties throughout New Mexico. Project planning and implementation to begin in FY23.	G		
G3322	281	2022	6/30/2024	Statewide	Native Trout Barriers	GPF	N/A	\$1,000,000	\$0	\$0	\$1,000,000	Appropriated	The Department has identified several potential barrier locations and is working on finalizing plans. We anticipate building the barrier(s) in future years once final designs and environmental compliance and planning are completed.	G		
G3323	282	2022	6/30/2026	Statewide	Wildlife Habitat Restoration	GPF	N/A	\$1,000,000	\$1,000,000	\$1,000,000	\$0	Purchase Complete	LBar purchased to conserve wildlife habitat. Project complete	B		
G3324	283	2022	6/30/2026	Statewide	Wildlife Habitat Restoration - Sikes Act	GPF	N/A	\$1,000,000	\$0	\$0	\$1,000,000	Appropriated	Project designed to support design and compliance-related activities in support of the Department's wildlife habitat and watershed restoration program with multiple national forests and other entities throughout New Mexico. Project planning and implementation to begin in FY23.	G		
G3327	284	2022	6/30/2026	Statewide	Wildlife Habitat Restoration	BEGPF	N/A	\$3,000,000	\$0	\$0	\$3,000,000	Appropriated	Project is designed to support statewide wildlife habitat restoration treatments on Bureau of Land Management and U.S. Forest Service lands as part of the New Mexico Habitat Stamp Program. Project planning and implementation to begin in FY23.	G		
G3321	285	2022	6/30/2024	Statewide	Land Acquisition	HMF	N/A	\$5,000,000	\$5,000,000	\$5,000,000	\$0	Project Complete	LBar purchased to conserve wildlife habitat. Project complete.	B		
G3320	286	2022	6/30/2026	Statewide	Hatchery Improvements	GPF	N/A	\$5,500,000	\$0	\$0	\$5,500,000	Appropriated	The Department initiated engineering plans for additional renovations at Glenwood hatchery. Designs will be completed in FY23.	G		
	287	GENERAL SERVICES DEPARTMENT														
F4079	288	2016	6/30/2022	Santa Fe	DPS Infrastructure Improvements Statewide	STBR	Yes	\$1,500,000	\$1,500,000	\$114,378	\$0	Project Closed	Original appropriation (2016) for Roswell State Police office improvements complete. Remaining funds reauthorized (\$114,378) in 2020 and 2021 to include DPS facilities statewide and to extend time. Funds used for new building construction in Santa Fe.	B		

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Appr ID		Original FY	Reversion Date	County	Project Description	Funding Source	Bonds Sold	Appropriation Amount	Total Amount Expended	Expended in Last Quarter	Current Balance	Project Phase	Project Status	Progress Rating	Additional Funds Needed
C2032	289	2018	6/30/2022	Statewide	DOH Facilities Health & Safety Upgrades Statewide	STB	Yes	\$1,500,000	\$1,344,914	\$13,211	\$155,086	Substantial Completion - Closeout	Project is complete.	B	
C2031	290	2018	6/30/2022	Statewide	NMCD HVAC & Infrastructure Upgrades Statewide	STB	Yes	\$4,645,000	\$4,635,043	\$2,168	\$9,957	Project Complete	Project is complete.	B	
D2087	291	2019	6/30/2023	Bernalillo	CYFD Children's Wellness Center Phase 2	GF	N/A	\$26,300,000	\$23,747,983	\$970,857	\$2,552,017	Substantial Completion - Closeout	The Child Wellness Center phase 2 project remains in 11-month warranty. Phase 3 is on schedule and in construction.	G	
D3570	292	2019	6/30/2023	Bernalillo	CYFD Children's Wellness Center Phase 2	GF	N/A	\$3,000,000	\$752,297	\$29,700	\$2,247,703	Project in Construction	Connected to appropriation above.	G	
D2089	293	2019	6/30/2023	Grant	DOH Fort Bayard Water Infrastructure	GF	N/A	\$4,500,000	\$668,381	\$0	\$3,831,619	Project in Design	Project is in design phase.	R	
D2094	294	2019	6/30/2023	Multiple	HSD Roof/HVAC/Health/Safety Buildings & Infrastructure Improvements	GF	N/A	\$2,000,000	\$1,979,744	\$0	\$20,256	Project in Construction	Harriet Sammons renovation project remains in warranty phase.	G	
D2092	295	2019	6/30/2023	Multiple	CYFD YDDC/John Paul Taylor/Eagle Nest Centers Improvements	GF	N/A	\$2,000,000	\$1,744,666	\$0	\$255,334	Project in Construction	Twelve projects in various phases, from design to warranty.	G	
D2095	296	2019	6/30/2023	Otero	Commission for the Blind Apartment Complex	GF	N/A	\$1,445,195	\$924,779	\$595,704	\$520,416	Project in Construction	The project for the apartment complex in Alamogordo is in construction.	G	
D2096	297	2019	6/30/2023	San Miguel	NMBHI Meadows Buildings Phase 3	GF	N/A	\$3,000,000	\$1,903,645	\$12,903	\$1,096,355	Project in Construction	Project in closeout, with facility now in use.	G	
D2097	298	2019	6/30/2023	Santa Fe	DPS Evidence Records & Crime Lab Phases 1 & 2	GF	N/A	\$30,000,000	\$21,220,981	\$1,827,932	\$8,779,019	Project in Construction	The secure storage facility is almost complete and a ribbon cutting ceremony was held in June. The forensic lab is in construction and 60 percent complete.	G	
D3571	299	2019	6/30/2023	Santa Fe	DPS Evidence Records & Crime Lab Phases 1 & 2	GF	N/A	\$3,000,000	\$2,970,000	\$0	\$30,000	Project in Construction	Connected to appropriation above.	G	
D2103	300	2019	6/30/2023	Statewide	DPS State Police Facilities Upgrades Statewide	GF	N/A	\$1,000,000	\$887,830	\$3,316	\$112,170	Project in Construction	Texico Port of Entry and the Socorro District 11 security upgrades complete. Identifying additional projects.	G	
D3573	301	2019	6/30/2023	Statewide	DOH Facilities Improvements and Health Safety Maintenance	GF	N/A	\$3,000,000	\$2,790,666	\$0	\$209,334	Project in Construction	Four projects in the closeout phase.	G	
D2100	302	2019	6/30/2023	Statewide	NMCD HVAC/Roof/Security/Sewer Improvements	GF	N/A	\$13,000,000	\$11,914,414	\$486,681	\$1,085,586	Project in Construction	Eight projects in various stages of construction.	G	
D3572	303	2019	6/30/2023	Statewide	NMCD HVAC/Roof/Security/Sewer Improvements	GF	N/A	\$3,000,000	\$2,690,952	\$0	\$309,048	Project in Construction	CNMCF staff housing is in construction and two projects are in warranty.	G	
D2101	304	2019	6/30/2023	Statewide	State Building Green Energy Infrastructure Statewide	GF	N/A	\$20,000,000	\$19,622,091	\$0	\$377,909	Project in Construction	Santa Fe Green Energy Project ESCO is currently 91% complete and work on Wendell Chino building second floor remodel and remediation is ongoing.	G	
D2105	305	2019	6/30/2023	Statewide	GSD State Facilities Deficiencies	GF	N/A	\$2,000,000	\$1,744,172	\$11,546	\$255,828	Project in Construction	Thirty-two projects in various stages of construction.	G	
D3574	306	2019	6/30/2023	Statewide	GSD State Facilities Deficiencies	GF	N/A	\$3,000,000	\$2,570,719	\$65,318	\$429,281	Project in Construction	Various projects are in active construction including Veterans' Home VRF replacement and YDDC conduit and cabling repair.	G	
D2106	307	2019	6/30/2023	Statewide	GSD State Facilities Demolition/Decommission	GF	N/A	\$3,000,000	\$1,354,623	\$66,210	\$1,645,377	Project in Construction	Continue monitoring all projects in warranty phase and work to identify and prioritize additional projects for demolition.	Y	
E2012	308	2020	6/30/2024	Bernalillo	WSD Administrative Building Infrastructure Improvements	STB	Yes	\$6,000,000	\$6,000,000	\$791,855	\$0	Project in Construction	Continued construction on the Albuquerque Workforce Solutions TIWA building ESCO project.	B	
E2016	309	2020	6/30/2024	Santa Fe	DPS Firing Range Improvements - Santa Fe	STB	Yes	\$1,000,000	\$30,000	\$0	\$970,000	Project Planning	DPS requested \$8.5 million for the project in 2020 and received \$1 million for construction of a new training facility. DPS has decided to pursue reauthorization to allow the agency to use the funds to support its statewide infrastructure needs.	R	
E2017	310	2020	6/30/2024	Santa Fe	DPS State Police District 1 Facility - Santa Fe	STB	Yes	\$9,000,000	\$1,962,432	\$1,288,055	\$7,037,568	Project in Construction	Continued construction on the DPS D1 building. Construction is 30 percent complete.	G	
E2021	311	2020	6/30/2024	Statewide	DPS Infrastructure Improvement Statewide	STB	Yes	\$1,500,000	\$506,409	\$105,074	\$993,591	Project in Construction	Nine projects including the SF DPS forensic lab new construction, and DPS Las Vegas D2 pump house generator repair, and the DPS D7 HVAC replacement in Taos are in various stages of construction.	G	
E2020	312	2020	6/30/2024	Statewide	DOH Facilities Improvements Statewide	STB	Yes	\$6,000,000	\$4,704,751	\$969,538	\$1,295,249	Project in Construction	Thirty-two project in various stages of construction.	G	
E2018	313	2020	6/30/2024	Statewide	NMCD Facility Renovation & Equipment Statewide	STB	Yes	\$3,000,000	\$2,596,762	\$183,951	\$403,238	Project in Construction	Five projects in closeout or warranty phase.	G	
E3531	314	2020	6/30/2024	Statewide	NMCD Facility Renovation & Equipment Statewide - PIF	PIF	N/A	\$5,000,000	\$3,240,280	\$1,020,021	\$1,759,720	Project in Construction	Funds are being used for surveillance upgrades and residential pod roof replacement at Central New Mexico Correctional Facility.	G	
E2019	315	2020	6/30/2024	Statewide	CYFD Facilities Construction & Renovation Statewide	STB	Yes	\$2,000,000	\$1,474,200	\$195,708	\$525,800	Project in Construction	Nine projects including Albuquerque CYFD YDDC cottage restroom renovations, Camino Nuevo roofing renovation, Albuquerque Pinetree Building 1 residential shelter care facility, Fort Stanton Lincoln Pines CYFD water heaters, HVAC, and minor facility repairs, and Fort Stanton Lincoln Pines CYFD life safety inspections and repairs are in various stages of construction.	G	
E2022	316	2020	6/30/2024	Statewide	GSD State Facilities Deficiencies	STB	Yes	\$5,500,000	\$3,185,962	\$523,821	\$2,314,038	Project in Construction	Various projects are in active construction including the Veterans' Home tunnel leak repair and the Fort Stanton cemetery erosion project.	G	
E2023	317	2020	6/30/2024	Statewide	GSD State Facilities Deficiencies Demolition/Decommission	STB	Yes	\$1,500,000	\$321,822	\$0	\$1,178,178	Project in Construction	Continue monitoring all projects in warranty phase and work to identify and prioritize additional projects for demolition.	Y	
F2070	318	2021	6/30/2025	Bernalillo	ECECD Child Wellness Center Improvements	STB	Yes	\$4,740,455	\$142,213	\$0	\$4,598,242	Project in Construction	Connected to lines 290 and 291.	G	
F2071	319	2021	6/30/2025	Bernalillo	WSD Administrative Building Infrastructure Phase III	STB	Yes	\$1,461,115	\$1,461,115	\$1,417,282	\$0	Project in Construction	Continued construction on the Albuquerque Workforce Solutions TIWA building ESCO project.	B	
F3169	320	2021	6/30/2025	San Juan	Harriet Sammons Building Infrastructure Improvements	GF	N/A	\$1,500,000	\$558,150	\$9,046	\$941,850	Project in Construction	Harriet Sammons windows, stucco, and site improvement are in construction and the Espanola interior windows project is in design.	G	
F2074	321	2021	6/30/2025	Santa Fe	DPS Crime Lab Construction	STB	Yes	\$5,000,000	\$338,678	\$63,796	\$4,661,322	Project in Construction	Construction is continuing on the crime lab and is 60 percent complete.	G	
F2073	322	2021	6/30/2025	Santa Fe	CYFD PERA Building Renovation	STB	Yes	\$1,500,000	\$122,504	\$77,504	\$1,377,496	Project in Construction	Network infrastructure improvements underway. Working with agency to identify and prioritize additional projects.	Y	
F2075	323	2021	6/30/2025	Santa Fe	ECECD PERA Building Renovation	STB	Yes	\$1,500,000	\$60,000	\$15,000	\$1,440,000	Project Planning	Working with agency to identify and prioritize projects	Y	
F2076	324	2021	6/30/2025	Santa Fe	Santa Fe Capitol Campus Master Plan Implement	STB	Yes	\$4,000,000	\$120,000	\$0	\$3,880,000	Project Planning	Working with agency to identify and prioritize projects	Y	
F2077	325	2021	6/30/2025	Santa Fe	Simms Building Renovation	STB	Yes	\$4,000,000	\$297,447	\$134,087	\$3,702,553	Project in Construction	Project is 85 percent complete.	G	
F2081	326	2021	6/30/2025	Statewide	DPS State Police Facilities Upgrades Statewide	STB	Yes	\$2,250,000	\$608,093	\$199,843	\$1,641,907	Project in Construction	Eight projects in various stages of construction, including the Las Vegas DPS lighting replacement and Gallup security upgrades.	G	
F2080	327	2021	6/30/2025	Statewide	DOH Infrastructure and Equipment Improvements Statewide	STB	Yes	\$10,250,000	\$1,859,228	\$1,281,352	\$8,390,772	Project in Construction	Eighteen projects in various stages of construction.	G	
F2078	328	2021	6/30/2025	Statewide	NMCD Facilities Health, Life & Safety Upgrades Statewide	STB	Yes	\$10,000,000	\$698,540	\$320,589	\$9,301,460	Project in Construction	Thirteen projects in construction, including the training academy HVAC replacement and the GCC facility staff housing.	G	
F2079	329	2021	6/30/2025	Statewide	CYFD Facilities Improvements Statewide	STB	Yes	\$2,862,000	\$85,860	\$0	\$2,776,140	Project Planning	Working with agency to identify and prioritize projects	Y	
F2082	330	2021	6/30/2025	Statewide	GSD State Facilities Upgrades Statewide	STB	Yes	\$8,000,000	\$1,374,561	\$1,111,203	\$6,625,439	Project in Construction	Various projects are in active construction including the Veterans' Home VRF replacement and the new skilled nursing and small homes project.	G	

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G2031	331	2022	6/30/2026	San Miguel	NMBHI Forensic Unit Construction	STB	Yes	\$5,000,000	\$0	\$0	\$5,000,000	Appropriated	Bonds sold June 2022.	G	
G2034	332	2022	6/30/2026	Santa Fe	John F. Simms Jr. Building Renovation	STB	Yes	\$9,180,000	\$0	\$0	\$9,180,000	Appropriated	Bonds sold June 2022.	G	
G2037	333	2022	6/30/2026	Sierra	DOH New Mexico Veterans' Home Facility Construction	STB	Yes	\$20,000,000	\$0	\$0	\$20,000,000	Project in Construction	Construction contract awarded to Bradbury Stamm. Groundbreaking in July.	G	
G2047	334	2022	6/30/2024	Statewide	WSD Infrastructure Improvements	STB	Yes	\$1,222,000	\$0	\$0	\$1,222,000	Appropriated	Bonds sold June 2022.	G	
G2039	335	2022	6/30/2026	Statewide	CYFD Facility Upgrades Statewide	STB	Yes	\$3,555,000	\$0	\$0	\$3,555,000	Appropriated	Bonds sold June 2022.	G	
G2043	336	2022	6/30/2026	Statewide	DOH Health, Life and Safety Improvements Statewide	STB	Yes	\$4,000,000	\$0	\$0	\$4,000,000	Appropriated	Bonds sold June 2022.	G	
G2044	337	2022	6/30/2026	Statewide	DPS Statewide Facility Upgrades	STB	Yes	\$5,000,000	\$0	\$0	\$5,000,000	Appropriated	Bonds sold June 2022.	G	
G2038	338	2022	6/30/2026	Statewide	NMCD Security, Fire, and Safety Upgrades	STB	Yes	\$10,000,000	\$0	\$0	\$10,000,000	Appropriated	Bonds sold June 2022.	G	
G2045	339	2022	6/30/2026	Statewide	GSD Statewide Facility Renewal	STB	Yes	\$10,400,000	\$0	\$0	\$10,400,000	Appropriated	Bonds sold June 2022.	G	
	340	HIGHER EDUCATION DEPARTMENT													
A5118	341	2016	6/30/2021	Bernalillo	SIPI Library & Buildings Renovations	GOB	Yes	\$2,000,000	\$682,519	\$0	\$1,317,481	Project in Construction	Library water line replacement contractors, PMR Services II, have completed waterline replacement work effort. SIPI utilizing separate federal COVID funds to complete project. HED approved encumbrance of \$781,015 with the remaining balance of \$1,198,984.53 reverted.	Y	
C5082	342	2018	6/30/2023	Bernalillo	CNM Ken Chappy Hall Renovations & Infrastructure Upgrades	GOB	Yes	\$7,500,000	\$5,753,051	\$0	\$1,746,949	Project in Construction	All work complete except for minor contractor punch list items: replacement translucent fiberglass panels will ship in May, HC door actuators shipped mid-April. Testing and balancing was redone at dampers. □	G	
C5087	343	2018	6/30/2023	McKinley	Navajo Tech Academic Building Improvements	GOB	Yes	\$3,700,000	\$323,150	\$323,150	\$3,376,850	Project in Design	The construction documents have been submitted to NMHED for review - material cost increase and redesign approval needed before construction begins.	R	
C5089	344	2018	6/30/2023	San Juan	Dine College Math Science Building Phase 1	GOB	Yes	\$5,000,000	\$1,744,855	\$0	\$3,255,145	Project in Construction	The project is 75 percent complete in terms of overall completion.	G	
C5094	345	2018	6/30/2023	Santa Fe	SFCC Trades & Advanced Tech Center & Infrastructure Improvements	GOB	Yes	\$3,000,000	\$2,379,723	\$282,340	\$620,277	Project in Construction	No change. New boilers install complete and on-line. All other Facility Improvement Measures FIMS are complete with the exception of Equipment Scheduling, Electrical Infrastructure related to Microgrid and Existing Solar Thermal System study are in-progress. □	Y	
C5076	346	2018	6/30/2023	Statewide	Academic Library Resource Acquisitions	GOB	Yes	\$4,000,000	\$3,460,107	\$179,647	\$539,893	Purchase in Process - Ad/Bid	Purchases continue to be made by HEIs.	Y	
D3443	347	2019	6/30/2023	Santa Fe	SFCC Roof Upgrades	GF	N/A	\$1,000,000	\$800,503	\$33	\$199,497	Substantial Completion - Closeout	Remaining funds to be re-authorized for roof priorities. Resubmitting in January 2023 legislative session as the original reauthorization was not included in the reauthorization bill submitted to DFA in January 2022.	R	
D3444	348	2019	6/30/2023	Statewide	HED Public TV Transmitters and Translators Replacement	GF	N/A	\$1,550,000	\$805,943	\$0	\$744,057	Purchase in Process - Ad/Bid	HEIs continue to purchase equipment.	Y	
E5304	349	2020	6/30/2024	Bernalillo	CNM Student Services Facilities Construction	GOB	Yes	\$13,000,000	\$221,102	\$53,938	\$12,778,898	Project in Design	Architect working on design development package with an expected submittal in mid-May. EOC approved the timeline extension.	Y	
E5308	350	2020	6/30/2024	Lea	NMJC Safety & Security Improvements	GOB	Yes	\$2,000,000	\$117,665	\$0	\$1,882,335	Project in Design	Basic services started. This project is part of 7 major capital project on campus that will be managed under a CMAR.	Y	
E5309	351	2020	6/30/2024	Lea	NMJC Watson Hall Renovation	GOB	Yes	\$2,000,000	\$20,000	\$0	\$1,980,000	Project Planning	Project planning underway, notice of obligation submitted.	Y	
E5310	352	2020	6/30/2024	McKinley	Navajo Tech University Science & Trades Building Renovation	GOB	Yes	\$1,400,000	\$14,000	\$0	\$1,386,000	Project Planning	Developing the scope of work for the project to include the foundation and roof top and metal including ADA compliance accessibility components.	Y	
E2840	353	2020	6/30/2024	San Juan	SJC Electronic Access & Surveillance System Phase 3	STB	Yes	\$1,000,000	\$222,620	\$210,570	\$777,380	Project in Construction	Submitted draw 4. Some equipment and materials received. Expect fall 2022 delivery.	G	
E5312	354	2020	6/30/2024	San Juan	Dine College Shiprock Agriculture Multipurpose Center	GOB	Yes	\$1,300,000	\$13,000	\$0	\$1,287,000	Project Planning	Expenditure of these funds is dependent on completion of Architecture & Engineering process in July 2022. Project in design using funding from D3435.	Y	
E5313	355	2020	6/30/2024	San Juan	SJC Infrastructure Improvements	GOB	Yes	\$3,500,000	\$173,365	\$173,365	\$3,326,635	Project in Design	Submitted draw 2. Design work continues.	Y	
E5314	356	2020	6/30/2024	San Miguel	LCC HVAC Improvements	GOB	Yes	\$1,000,000	\$0	\$0	\$1,000,000	Project Planning	Project planning underway.	Y	
E5316	357	2020	6/30/2024	Santa Fe	SFCC Infrastructure Improvements	GOB	Yes	\$2,000,000	\$128,638	\$128,638	\$1,871,362	Purchase in Process - Ad/Bid	Notice of obligation approved for compressor upgrade- project completed. Notice of obligation approved for generator. There is a 29 week lead time. Generator is expected to ship in Sept 2022. Remaining funds will be used on emergency management, HVAC and stucco.	G	
E5298	358	2020	6/30/2024	Statewide	Academic Library Resource Acquisitions	GOB	Yes	\$3,000,000	\$51,456	\$20,155	\$2,948,544	Purchase in Process - Ad/Bid	HEI s are starting to draw down funding.	Y	
F3073	359	2021	6/30/2025	Bern/Sando	CNM Infrastructure Renovation & Replacement	STB	Yes	\$2,000,000	\$0	\$0	\$2,000,000	Project in Construction	Construction to begin on plumbing and electrical work. All three purchase orders have been issued for the multi-campus water heater and plumbing infrastructure project. Finalizing quotes for the electrical project.	G	
E5305	360	2020	6/30/2024	Bernalillo	SIPI Infrastructure Improvements	GOB	Yes	\$1,000,000	\$0	\$0	\$1,000,000	Grant Agreement Fully Executed	Document drafting phase for submission to BIE acquisitions.	R	
F3079	361	2021	6/30/2025	Curry	CCC Fire Alarm & Sprinkler System Upgrade	STB	Yes	\$1,050,000	\$52,076	\$10,970	\$997,924	Project in Design	Beginning to review in-progress drawings from contractor.	Y	
F3082	362	2021	6/30/2025	Lea	NMJC Security & Safety Improvement	STB	Yes	\$1,750,000	\$0	\$0	\$1,750,000	Grant Agreement Fully Executed	No substantive progress reported in the last quarter.	R	
F3088	363	2021	6/30/2026	San Juan	Dine College Shiprock Agriculture Multipurpose Center	STB	No	\$1,100,000	\$11,000	\$0	\$1,089,000	Not Certified	Appropriation was not included in the June 17, 2021 or December 2021 bond sale. Pending September 2022 bond sale.	R	
G3189	364	2022	6/30/2026	Curry	CCC Health Triage Ctr Expand	STB	Yes	\$2,000,000	\$0	\$0	\$2,000,000	Appropriated	Bonds sold June 2022. Created grant agreement and sent to HEI on July 22,2022.	G	
	365	INDIAN AFFAIRS DEPARTMENT													
	366	2018	6/30/2022	Statewide	2018 Tribal Infrastructure Fund	STB	Yes	\$8,831,925	\$8,717,607	\$0	\$114,318	Multiple Projects in Design, Construction, and Completion	Ten of eleven projects closed. Pueblo of Zia Wastewater Lagoon Expansion project will submit reversion letter for \$114,318 and close project. 11 TIF grants awarded for construction/design projects. 98.7 percent of funds expended. (See Attachment D for list of projects)	B	
	367	2019	6/30/2023	Statewide	2019 Tribal Infrastructure Fund	STB	Yes	\$14,050,394	\$9,336,186	\$1,844,312	\$4,714,208	Multiple Projects in Design, Construction, and Completion	Two of eleven projects closed. Four other projects on track to completion. 11 TIF grants awarded for construction/design projects. TIF Board meeting to be held August 5, 2022. 67 percent of funds expended. (See Attachment D for list of projects)	G	
	368	2020	6/30/2024	Statewide	2020 Tribal Infrastructure Fund	STB	Yes	\$19,896,635	\$5,295,274	\$189,376	\$14,601,361	Multiple Projects in Design, Construction, and Completion	Two of 14 grants closed. Eight TIF grants for construction, six for planning and design. 27 percent of funds expended. (See Attachment D for list of projects)	G	
	369	2021	6/30/2025	Statewide	2021 Tribal Infrastructure Fund	STB	Yes	\$26,630,794	\$264,650	\$264,650	\$26,366,144	Multiple Projects in Design, Construction, and Completion	17 grants awarded. Nine TIF grants for construction, eight for planning and design. (See Attachment D for list of projects)	G	
	370	2022	6/30/2026	Statewide	2022 Tribal Infrastructure Fund	STB	Yes	\$38,140,000	\$0	\$0	\$38,140,000	Appropriated	Intergovernmental agreements to be issued August 2022.	G	
D2579	371	2019	6/30/2023	Bernalillo	Indian Pueblo Cultural Center Makerspace	GF	N/A	\$1,103,500	\$635,916	\$0	\$467,584	Project in Construction	Warrant in the amount of \$45,248.84 was mailed to the grantee issued notice of obligation 8 in the amount of \$4,715.00 to Buffalo Design. Due to reauthorization from prior project amount of \$624,881 included, the total appropriation balance via Board of Finance is \$1,728,381. Fiscal agent is Indian Pueblo Cultural Center.	Y	

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As of June 2022

Appr ID		Original FY	Reversion Date	County	Project Description	Funding Source	Bonds Sold	Appropriation Amount	Total Amount Expended	Expended in Last Quarter	Current Balance	Project Phase	Project Status	Progress Rating	Additional Funds Needed
D2583	372	2019	6/30/2023	Cibola	Acoma Pueblo Natural Gas Distribution System	GF	N/A	\$3,342,795	\$7,320	\$0	\$3,335,475	Project in Construction	Project pre-construction activities are being finalized. A project schedule will be developed. Land assignments maps will be developed. Meeting with New Mexico Gas is pending. Fiscal agent is Acoma Pueblo.	R	
D2594	373	2019	6/30/2023	McKinley	Navajo Code Talkers Museum & Veterans Center	GF	N/A	\$1,054,473	\$189,840	\$0	\$864,633	Project Planning	Project contract provided by Navajo Division of Transportation. Project Stakeholders to request to close the current contract with project architect. Project programming is complete by current Project Architect. Fiscal agent is Navajo Nation.	Y	
D2596	374	2019	6/30/2023	McKinley	Tse Bonito Judicial Complex Master Plan	GF	N/A	\$1,200,000	\$182,800	\$4,743	\$1,017,200	Project in Construction	Warrant in the amount of \$4,742.76 was mailed to the grantee. Funds and project to be governed by Navajo Division of Transportation Public Safety. NN CPMD requests to take over the contract. Fiscal agent is Navajo Nation.	Y	
D2632	375	2019	6/30/2023	McKinley	Zuni Pueblo Wastewater Infrastructure Construction	GF	N/A	\$2,000,000	\$51,005	\$51,005	\$1,948,995	Project Planning	Warrant in the amount of \$34,391.53 was mailed to the grantee. A meeting is being planned for the third week in July to restart the project. A meeting is being scheduled with the religious leaders for the last week in July to ensure development does not encroach religious sites. Fiscal agent is Zuni Pueblo.	R	
D2634	376	2019	6/30/2023	Multiple	Navajo Nation Renewable Energy System	GF	N/A	\$2,000,000	\$0	\$0	\$2,000,000	Grant Agreement Fully Executed	A new project manager was recently assigned to the project. Fiscal agent is Navajo Nation.	R	
D2646	377	2019	6/30/2023	Rio Arriba	Jicarilla Apache Nation Dulce Water System Improvement	GF	N/A	\$1,200,000	\$1,002,155	\$14,544	\$197,845	Project in Construction	Reimbursement is due for State for all invoices before June 30, 2022. Waiting for the check to be cashed and submitted for payment. Put on the Good Faith list with the state to file for reimbursement. Fiscal agent is Jicarilla Apache Nation.	Y	
D2649	378	2019	6/30/2023	Rio Arriba	Ohkay Owingeh Storm Water Control System	GF	N/A	\$1,000,000	\$337,500	\$75,000	\$662,500	Project in Construction	Contract with Bohannon Huston finalized for design. Preliminary design has been completed and design is at 90 percent for two critical areas. Fiscal agent is Ohkay Owingeh.	Y	
D2655	379	2019	6/30/2023	San Juan	Shiprock Police Department Judicial/Public Safety Complex	GF	N/A	\$3,150,000	\$2,766,780	\$846,112	\$383,220	Project in Construction	Warrant in the amount of \$846,112.43 was mailed to the grantee. Fiscal agent is Navajo Nation.	Y	
D2678	380	2019	6/30/2023	Sandoval	Cochiti Pueblo Multi-Use Facility	GF	N/A	\$1,061,550	\$239,767	\$158,648	\$821,783	Project in Construction	Bi-weekly construction update meetings were held. Concrete work on the building has been completed. The framing of the building is almost complete. Roof dried in. The electrical wall is rough-in except in the mechanical room. Domestic water tie-in to existing water line completed. The sanitary sewer tie-in to the existing sewer main is completed. The stucco contractor has started scaffolding. Advised the contract and the Architect to submit payments after June 30th due to the end of the state's fiscal year. Fiscal agent Cochiti Pueblo.	G	
D2680	381	2019	6/30/2023	Sandoval	Jemez Pueblo Fiber Optic Extension	GF	N/A	\$1,300,000	\$1,253,635	\$0	\$46,365	Project in Construction	The project is on-going with fiber optics and cabling with grounding and locating of the handholes and fiber optic cables to prevent future damages or service outages underway. Fiscal agent Jemez Pueblo.	G	
D2681	382	2019	6/30/2023	Sandoval	Jemez Pueblo Head Start Center Construction	GF	N/A	\$2,080,000	\$178,107	\$0	\$1,901,893	Project in Construction	Construction underway. Warrant in the amount of \$472,062.00 was mailed to the grantee. Fiscal agent Jemez Pueblo.	Y	
D2687	383	2019	6/30/2023	Sandoval	San Felipe Pueblo Water Lines Replacement	GF	N/A	\$1,231,200	\$0	\$0	\$1,231,200	Project in Construction	Project ongoing and grantee has submitted request for proposals for reimbursements. About 75 percent of the line has been replaced and service lines are being worked on. The project is getting close to the entrance of the village, in an area what is known as the "Y." Fiscal agent San Felipe Pueblo.	Y	
D2689	384	2019	6/30/2023	Sandoval	Sandia Pueblo Solid Waste Transfer Station	GF	N/A	\$1,695,047	\$1,647,612	\$0	\$47,435	Project in Construction	Final construction stages continuing on transfer station.	G	
D2696	385	2019	6/30/2023	Sandoval	Santo Domingo Pueblo Wastewater Lagoon System Construction	GF	N/A	\$1,200,000	\$223,176	\$11,435	\$976,824	Project in Design	Engineering design 100 percent complete. Construction contract reviewed by Tribes attorney. Request for proposal documents are set to be advertised. Fiscal agent Santo Domingo Pueblo.	G	
D2699	386	2019	6/30/2023	Sandoval	Zia Pueblo Child Development Center	GF	N/A	\$1,915,820	\$357,402	\$0	\$1,558,418	Project in Construction	All metal framing is complete, with sheetrock going up throughout the building. Plumbing and electrical rough in throughout the building and insulation in walls has been completed. The MEP was inspected by a 3rd party. The roof is decked and weatherproofed, and all panels are up. As the building is closed, the transition into finishes on the interior and setting HVAC units for heated/cooling will start. According to the overall schedule the project is on track to complete this summer as planned. Fiscal agent is Zia Pueblo.	G	
D2700	387	2019	6/30/2023	Santa Fe	Nambe Pueblo Administration Building Construction	GF	N/A	\$1,880,000	\$235,726	\$10,170	\$1,644,274	Project in Construction	Received the 100 percent completion set of construction documents from the architects. Project out to bid again and received four bidders, with the winning bid going to Insight Construction. Pre-bid conference was May 2022 and the bids were accepted June 2022. Fiscal agent is Nambe Pueblo.	G	
D2702	388	2019	6/30/2023	Santa Fe	Nambe Pueblo Teen Center Facility Construction	GF	N/A	\$1,260,000	\$1,150,882	\$288,164	\$109,118	Project in Construction	The final punch list is being completed by the contractor. The contractor has delivered the operations and maintenance manuals, warranties, and as-builts. Reviewing the information to insure that it is complete and all documents are included. The electrical items on the punch list have been completed and now awaiting the gas to be turned on to the kitchen ranges. Fiscal agent is Nambe Pueblo.	G	
D2708	389	2019	6/30/2023	Santa Fe	San Ildefonso Museum & Cultural Center Construction	GF	N/A	\$1,266,000	\$193,442	\$0	\$1,072,558	Project in Design	Contract for final design phase services has been prepared. Survey of site underway, then conceptual designs can be completed. Continuing conceptual design of MCC. Beginning conceptual design phase. Continuing work on site analyses/selection and programming. Continuous meetings with the Planning Group. \$750,000 of grant was reauthorized to two other projects. MCC Planning Group continues to meet to develop visioning process. Fiscal agent San Ildefonso Pueblo.	Y	
D2709	390	2019	6/30/2023	Santa Fe	San Ildefonso Pueblo Irrigation System Improvements	GF	N/A	\$2,015,000	\$1,474,499	\$16,071	\$540,501	Project in Construction	Issued notice of obligation 9 in the amount of \$24,950.00 to John Shoemaker Associates Inc Issued notice of obligation 8 in the amount of \$4,791.17 to Rodgers CO Inc. Fiscal agent is San Ildefonso Pueblo.	G	
D2710	391	2019	6/30/2023	Santa Fe	San Ildefonso Pueblo Wastewater System Phase 2 Construction	GF	N/A	\$1,040,985	\$206,413	\$60,453	\$834,572	Project in Construction	No substantive progress reported in last quarter. Fiscal agent is San Ildefonso Pueblo.	R	
D2716	392	2019	6/30/2023	Taos	Picuris Pueblo Administration Building Renovation	GF	N/A	\$1,080,000	\$1,069,755	\$0	\$10,245	Project in Construction	Project ongoing and grantee has submitted requests for proposals for reimbursements. Fiscal agent is Picuris Pueblo.	G	
D2718	393	2019	6/30/2023	Taos	Picuris Pueblo Interpretive Center	GF	N/A	\$1,012,500	\$419,761	\$0	\$592,739	Project in Construction	Project is 60 percent completed as per Cordova Contractor Project Manager. The following items are needed for completion of project: Tape-Texture and painting of walls, Flooring/Carpet, Cabinets, Electrical/Mechanical/Plumbing top out and trim out, installation of equipment, store front and windows, Restucco of entire building. Fiscal agent is Picuris Pueblo.	G	
D2723	394	2019	6/30/2023	Taos	Taos Pueblo Multipurpose Building Construction	GF	N/A	\$1,800,000	\$246,494	\$0	\$1,553,506	Project in Design	Drawings are 90 percent complete on this building. After a water system study was conducted it was determined that insufficient water pressure was available to provide fire flow for the building. For this reason, the Architect was asked to design an on-site fire suppression system. Work should start on this system by September 1 and be complete November 1, 2022. At that time the entire project will be put out to bid along with the Wellness Center and all off-site infrastructure. The work for the water study and the on-site fire suppression system design are paid for by other projects. Advertising this project for bidding in November 2022. Fiscal agent is Taos Pueblo.	Y	
E3298	395	2020	6/30/2024	Rio Arriba	Jicarilla Apache Nation Cutter Lateral Regional Water	GF	N/A	\$1,470,000	\$506,643	\$29,100	\$963,357	Project in Construction	Warrant in the amount of \$355,871.49 was mailed to the grantee. Fiscal agent is Jicarilla Apache Nation.	G	
E3318	396	2020	6/30/2024	San Juan	Shiprock Chapter Emergency Response Command Center	GF	N/A	\$3,000,000	\$30,000	\$0	\$2,970,000	Project Planning	NTUA working on cost estimates for infrastructure to site, Chapter seeking additional fund for construction. Fiscal agent is the Navajo Nation.	R	X
E3337	397	2020	6/30/2024	Sandoval	Santo Domingo Pueblo Housing Improvement	GF	N/A	\$2,000,000	\$875,713	\$0	\$1,124,287	Project in Construction	Warrant in the amount of \$537,475.48 was mailed to the grantee. Fiscal agent is Santo Domingo Pueblo.	Y	
E3353	398	2020	6/30/2024	Taos	Picuris Pueblo Health Station Construction	GF	N/A	\$1,500,000	\$1,349,574	\$727,571	\$150,426	Project in Construction	Warrants in the amount of \$101,156.43 and \$626,414.13 was mailed to the grantee. Fiscal agent is Picuris Pueblo.	G	
F2413	399	2021	6/30/2025	Cibola	Acoma Pueblo Business Development Facility Construct	STB	Yes	\$1,800,000	\$18,000	\$0	\$1,782,000	Project Planning	Notice to proceed issued to begin the planning and design work. Kick off meeting held, bi-weekly project progress meetings are ongoing. Fiscal agent is Acoma Pueblo.	Y	
F2415	400	2021	6/30/2025	Cibola	Laguna Pueblo Fire Station 1 Construction	STB	Yes	\$2,215,000	\$22,150	\$0	\$2,192,850	Project Planning	Construction Bid Package RFP expected to be published first half of July 2022, with bids due first half of August 2022. Fiscal agent is Laguna Pueblo.	G	
F2446	401	2021	6/30/2025	McKinley	Tohatchi Chapter Public Safety Complex Construction	STB	Yes	\$1,000,000	\$10,000	\$0	\$990,000	Project Planning	Project is under contract development and will be requesting a notice of obligation. Fiscal agent is Navajo Nation.	G	

Capital Outlay Quarterly Report
(Appropriations ≥ \$1 million)
As of June 2022

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F2456	402	2021	6/30/2025	Otero	Mescalero Apache Public Safety Building Construction	STB	Yes	\$1,725,000	\$17,250	\$0	\$1,707,750	Project Planning	Issued notice of obligation 1 in the amount of \$630,601.42 to Modular Solutions, LLC. Fiscal agent is Mescalero Apache.	G	
F2465	403	2021	6/30/2025	Rio Arriba	Ohkay Owingeh Wastewater Treatment Plant Construction	STB	Yes	\$1,250,000	\$142,236	\$114,928	\$1,107,764	Project Planning	The Wastewater Project received approval from Tribal Council to move forward in the bidding process August 2022. Wilson and Company preparing advertising documents. Fiscal agent is Ohkay Owingeh.	G	
F2466	404	2021	6/30/2025	Rio Arriba	Santa Clara Pueblo Water & Wastewater System Improvement	STB	Yes	\$1,200,000	\$49,504	\$49,504	\$1,150,496	Project Planning	Warrant in the amount of \$6,112.42 was mailed to the grantee issued notice of obligation 2 in the amount of \$114,329.32 to Souder, Miller and Associates. Fiscal agent is Santa Clara Pueblo.	G	
F2488	405	2021	6/30/2025	Sandoval	Walatowa Early Childhood Learning Center Construction	STB	Yes	\$2,505,000	\$25,050	\$0	\$2,479,950	Project Planning	Warrant in the amount of \$538,220.43 was mailed to the grantee issued notice of obligation 2 in the amount of \$2,294,910.71 to Pace Pacific Corporation. Fiscal agent is Jemez Pueblo.	G	
F2491	406	2021	6/30/2025	Sandoval	San Felipe Pueblo Natural Gas Pipeline Install	STB	Yes	\$1,220,000	\$0	\$0	\$1,220,000	Project in Construction	Project 40 percent complete. Trenching is continuing into phase 2 of the pipeline installation in the historic village. Roughly 70 percent of the gas main has been installed. Service lines (line connections to homes) are scheduled for installation immediately after the main is completed in September 2022. Fiscal agent is San Felipe Pueblo.	G	
F2493	407	2021	6/30/2025	Sandoval	Sandia Pueblo Early Childhood Develop Center Construction	STB	Yes	\$1,700,000	\$17,000	\$0	\$1,683,000	Project in Design	Currently in design phase of the project, completed programming/conceptual design on August 2022 and site selection in progress and schematic design to start upon completion of site selection Fiscal agent is Santa Ana Pueblo.	G	
F2496	408	2021	6/30/2025	Sandoval	Santa Ana Pueblo Public Service Complex Construction	STB	Yes	\$1,905,000	\$19,050	\$0	\$1,885,950	Project Planning	Received signed Intergovernmental Agreement September 2021. Seeking permitting from the Pueblo Zoning Board. Executing a contract for project construction administration.	G	
F2498	409	2021	6/30/2025	Sandoval	Santo Domingo Pueblo Housing Improve	STB	Yes	\$1,000,000	\$10,000	\$0	\$990,000	Project Planning	Issued notice of obligation 7 in the amount of \$14,133.78 to United Rentals. Fiscal agent is Santo Domingo Pueblo.	G	
F2501	410	2021	6/30/2025	Sandoval	Zia Pueblo Childhood Development Center Construction	STB	Yes	\$1,305,000	\$13,050	\$0	\$1,291,950	Grant Agreement Fully Executed	Current activities include polish and staining of concrete, final coats of paint, glazing, rough timber construction on the exterior and interior of building, site walls and playground grading. All signage is in place. Continuing with finishes and moving propane tank, installing equipment in rooms, and completing the playground walls and site lighting. Pending Jemez Power to site. Fiscal agent is Zia Pueblo.	G	
F2505	411	2021	6/30/2025	Santa Fe	Pojoaque Pueblo Behavioral Health Center Construction	STB	Yes	\$1,430,000	\$14,300	\$0	\$1,415,700	Project in Construction	Replacement of the roof was completed. Renovation of Behavioral Health (BH) office space at the Annex Building, and the exterior courtyard area, are still in the planning phase. Installation of mini split air conditioning/heating units was completed at the end of July 2022. Due to leaks in three of the units (which were repaired) there has been a delay in receiving an invoice from the contractor. Fiscal agent is Pojoaque Pueblo.	G	
F2518	412	2021	6/30/2025	Santa Fe	San Ildefonso Pueblo Water & Wastewater System Improvement	STB	Yes	\$2,005,000	\$64,805	\$44,755	\$1,940,195	Project Planning	Statistical Research, Inc. has completed some surveys and the Pueblo is currently negotiating a contract with Vigil Enterprises, Inc. to install wastewater monitor wells to determine the depth of the groundwater and groundwater flow direction at the Pueblo Center Lagoon System. The grant will continue to be utilized to complete necessary studies and planning for the Phase 3 wastewater project. Fiscal agent is San Ildefonso Pueblo.	G	
F3206	413	2021	6/30/2025	Santa Fe	SFIS WAN Construct	GF	N/A	\$5,000,000	\$518,534	\$518,534	\$4,481,466	Project in Design	Issued notice of obligation 7 in the amount of \$297,600.00 to National Electric Supply. Pueblo engagements pending, supply chain is pushing material delivery to November. All materials ordered, NMDOT engagement has started, engineering RFP s out for review in July Fiscal Agent is Santa Fe Indian School.	G	
G2453	414	2022	6/30/2026	Cibola	Acoma Pueblo Wwater Sys Expand	STB	Yes	\$1,500,000	\$0	\$0	\$1,500,000	Appropriated	Bonds sold June 2022. Fiscal agent is Acoma Pueblo.	G	
G3273	415	2022	6/30/2026	Bernalillo	Isleta Pueblo Los Padillas Tank & Well Construct	GF	N/A	\$1,000,000	\$0	\$0	\$1,000,000	Appropriated	Funds appropriated. Fiscal agent is Isleta Pueblo.	G	
G3275	416	2022	6/30/2026	Cibola	Laguna Pueblo Fire Str Construct	GF	N/A	\$1,200,000	\$0	\$0	\$1,200,000	Appropriated	Funds appropriated. Fiscal agent is Laguna Pueblo.	G	
G3283	417	2022	6/30/2026	McKinley	Zuni Pueblo Sports Complex Design & Construct	GF	N/A	\$1,200,000	\$0	\$0	\$1,200,000	Appropriated	Awaiting intergovernmental agreement from funding agency. Other sources of construction funding are being identified to submit applications to fund the construction of the complex. Fiscal agent is Zuni Pueblo.	G	X
G3280	418	2022	6/30/2026	McKinley	Church Rock Chp Wrhse Design	GF	N/A	\$2,000,000	\$0	\$0	\$2,000,000	Appropriated	Funds appropriated. Fiscal agent is the Navajo Nation.	G	
G3284	419	2022	6/30/2026	Multiple Co	Sandia Pueblo Child Dvlp Ctr Bldg/Grnd Construct	GF	N/A	\$1,200,000	\$0	\$0	\$1,200,000	Appropriated	Funds appropriated. Fiscal agent is Sandia Pueblo.	G	
G3288	420	2022	6/30/2026	Rio Arriba	Jicarilla Apache Nation Utility Lines Construct	GF	N/A	\$1,159,946	\$0	\$0	\$1,159,946	Appropriated	Funds appropriated. Fiscal agent is the Jicarilla Apache Nation.	G	
G3289	421	2022	6/30/2026	Rio Arriba	Ohkay Owingeh Storm/Surface Water Control Improve	GF	N/A	\$1,200,000	\$0	\$0	\$1,200,000	Appropriated	Intergovernmental agreement process to be completed. Fiscal agent is Ohkay Owingeh.	G	
G3290	422	2022	6/30/2026	Rio Arriba	Santa Clara Pueblo Tribal Admin Bldg Construct	GF	N/A	\$1,200,000	\$0	\$0	\$1,200,000	Appropriated	Funds appropriated. Fiscal agent is Santa Clara Pueblo.	G	
G3293	423	2022	6/30/2026	Sandoval	San Felipe Pueblo Soccer Field Improve	GF	N/A	\$1,200,000	\$0	\$0	\$1,200,000	Appropriated	Funds appropriated. Fiscal agent is San Felipe Pueblo.	G	
G3294	424	2022	6/30/2026	Sandoval	Santa Ana Pueblo Electrical Grid System Construct	GF	N/A	\$1,200,000	\$0	\$0	\$1,200,000	Appropriated	Funds appropriated. Fiscal agent is Santa Ana Pueblo.	G	
G3297	425	2022	6/30/2026	Sandoval	Santo Domingo Pueblo Housing Construct	GF	N/A	\$1,200,000	\$0	\$0	\$1,200,000	Project in Construction	Construction is still ongoing. According to the contractor, materials are limited. Construction schedule is to be revised. Fiscal agent is Santo Domingo Pueblo. Connected to appropriation F2498 (\$1,000,000).	G	
G3295	426	2022	6/30/2026	Sandoval	Cochiti Pueblo Plaza Housing Ren	GF	N/A	\$1,205,000	\$0	\$0	\$1,205,000	Appropriated	Funds appropriated. Fiscal agent is Cochiti Pueblo.	G	
G3296	427	2022	6/30/2026	Sandoval	Walatowa Early Child Learning Center Building/Grounds Construction	GF	N/A	\$2,000,000	\$0	\$0	\$2,000,000	Appropriated	Funds appropriated. Fiscal agent is Jemez Pueblo.	G	
G3303	428	2022	6/30/2026	Santa Fe	San Ildefonso Pueblo Housing Development Construct	GF	N/A	\$1,000,000	\$0	\$0	\$1,000,000	Appropriated	Additional project funding secured via TIF. Pending intergovernmental agreement process. Fiscal agent is San Ildefonso Pueblo.	G	
G3302	429	2022	6/30/2026	Santa Fe	Pojoaque Pueblo Early Childhood Development Center Construction	GF	N/A	\$1,200,000	\$0	\$0	\$1,200,000	Appropriated	Funds appropriated. Fiscal agent is Pojoaque Pueblo.	G	
G3304	430	2022	6/30/2026	Santa Fe	Tesuque Pueblo Utility Authority Complex Construction	GF	N/A	\$1,200,000	\$0	\$0	\$1,200,000	Appropriated	Funds appropriated. Fiscal agent is Tesuque Pueblo.	G	
G3308	431	2022	6/30/2026	Taos	Taos Pueblo Justice Center Onsite Infrastructure Construction	GF	N/A	\$1,200,000	\$0	\$0	\$1,200,000	Appropriated	Pending intergovernmental agreement process. Fiscal agent is Taos Pueblo.	G	
G3306	432	2022	6/30/2026	Taos	Picuris Pueblo Community Activity Building Construction	GF	N/A	\$1,480,000	\$0	\$0	\$1,480,000	Appropriated	Pending intergovernmental agreement process. Fiscal agent is Picuris Pueblo.	G	
	433	MINERS' COLFAX MEDICAL CENTER													
E4032	434	2016	6/30/2022	Colfax	MCMC Long-Term Care Facility Electrical/Mechanical Systems	MTFR	N/A	\$1,000,000	\$892,007	\$0	\$107,993	Purchase in Process - Ad/Bid	Replacing end of life equipment in both facilities. Purchased and installed air handling unit, ice machine, EHR equipment.	R	
E3535	435	2020	6/30/2022	Colfax	MCMC Medical Equipment - MTF	MTF	N/A	\$1,000,000	\$460,171	\$212,082	\$539,829	Purchase in Process - Ad/Bid	Purchased intensive care unit beds, vital sign machines, fetal monitors, blanket warmer, cast saw, emergency room beds, exam room tables, oxygen machines.	R	
G3316	436	2022	6/30/2024	Colfax	MCMC Hospital Long-Term Care Equipment	MTF	N/A	\$1,000,000	\$0	\$0	\$1,000,000	Appropriated	Evaluating bids.	G	
	437	NEW MEXICO FINANCE AUTHORITY													
	438	2019	6/30/2023	Statewide	2019 Water Project Fund	STB	Yes	\$23,299,559	\$20,680,309	\$154,761	\$2,619,250	Multiple Projects in Design and Construction	25 projects awarded; 21 projects are closed. All STB funds have been expended. Remaining balance is from Water Trust Fund distribution and HB2 MDWCA set-aside. (See Attachment B for list of projects)	G	
	439	2020	6/30/2024	Statewide	2020 Water Project Fund	STB	Yes	\$39,413,944	\$23,908,833	\$3,968,940	\$15,505,111	Multiple Projects in Design and Construction	29 projects awarded; 7 completed. (See Attachment B for list of projects)	G	
	440	2021	6/30/2025	Statewide	2021 Water Project Fund	STB	Yes	\$49,254,732	\$1,174,007	\$894,809	\$48,080,725	Multiple Projects in Design and Construction	32 projects awarded; 2 projects returned a total of \$2.3 million because they were unable to secure or no longer required funds. Balance of returned funds set aside to assist projects with possible cost overruns. (See Attachment B for list of projects)	G	
	441	2022	6/30/2026	Statewide	2022 Water Project Fund	STB	Yes	\$68,670,000	\$0	\$0	\$68,670,000	Multiple Projects in Design and Construction	32 projects awarded on May 5, 2022. Readiness to proceed deadline is September 30, 2022. (See Attachment B for list of projects)	G	

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442	2019	6/30/2023	Statewide	2019 Colonias Infrastructure Project Fund	GF	N/A	\$14,050,394	\$12,106,667	\$1,174,512	\$1,943,727	Multiple Projects in Planning, Design, and Construction	25 projects awarded and funding secured; 21 projects completed. (See Attachment C for list of projects)	G		
443	2020	6/30/2024	Statewide	2020 Colonias Infrastructure Project Fund	STB	Yes	\$19,900,000	\$7,394,505	\$692,196	\$12,505,495	Multiple Projects in Planning, Design, and Construction	27 projects awarded and funding secured; 5 projects completed. (See Attachment C for list of projects)	G		
444	2021	6/30/2025	Statewide	2021 Colonias Infrastructure Project Fund	STB	Yes	\$26,630,794	\$690,122	\$681,623	\$25,940,672	Multiple Projects in Planning, Design, and Construction	34 projects awarded and funding secured. (See Attachment C for list of projects)	G		
445	2022	6/30/2026	Statewide	2022 Colonias Infrastructure Project Fund	STB	Yes	\$36,276,714	\$0	\$0	\$36,276,714	Multiple Projects in Planning, Design, and Construction	38 projects awarded on May 24, 2022. Readiness to proceed deadline is October 31, 2022. (See Attachment C for list of projects)	G		
446	NEW MEXICO HIGHLANDS UNIVERSITY														
C5096	447	2018	6/30/2023	San Miguel	NMHU Infrastructure Upgrades	GOB	Yes	\$4,000,000	\$3,934,402	\$120,855	\$65,598	Substantial Completion - Closeout	C5096 is a 3-phased project. C5096 is phase 1. Projects in C5096 appropriation include HVAC, elevator upgrades, restroom updates, duck work, guardrails, window replacement, gravel for landscaping, mass emergency notification system installed on campus, and sewer and waterline replacement.	B	
E5319	448	2020	6/30/2024	San Miguel	NMHU Slinger Hall Renovation	GOB	Yes	\$7,000,000	\$250,653	\$0	\$6,749,347	Project in Construction	Total renovation in progress to accommodate changes in the School of Business, the Office of Institutional Research, the Student Career Services Office, and ITV operations. Classrooms will be updated with technology enhancements; all existing ADA, environmental, fire, and building code issues will be addressed; solar panels and a water catchment system, which captures rain water from the roof. Most windows will be replaced with energy efficient windows; all mechanical, electrical, and plumbing will be replaced. The elevator will be upgraded, and furniture and equipment to be purchased.	Y	
449	NEW MEXICO INSTITUTE OF MINING AND TECHNOLOGY														
C5097	450	2018	6/30/2023	Socorro	NM Tech Brown Hall Renovations / Parking & Safety Lights	GOB	Yes	\$7,100,000	\$1,750,591	\$0	\$5,349,409	Project in Construction	Construction is ongoing. Demo is complete. Basement and first floor plumbing and electrical rough in complete. Second floor continues along with HVAC ductwork installation.	G	
D3465	451	2019	6/30/2023	Socorro	NM Tech Electrical Door Lock System Upgrades Campus wide	GF	N/A	\$1,295,000	\$25,896	\$0	\$1,269,104	Project Planning	HED approved the project, however pending State Board of Finance resolution due to issue with in-house labor component.	R	
G4130	452	2019	6/30/2024	Socorro	NM Tech Roofs Campuswide	GFR	N/A	\$2,056,600	\$302,153	\$302,153	\$1,754,447	Appropriated	Reauthorization of D3466 originally appropriated in 2019. Project approved by the NMHED on June 8, 2022 and SBOF on July 19, 2022. Funding sources include \$1,754,447 – G4130 and \$449,602 in NM Tech Reserves to fund pro-rated non-I&G portion of the Macy Center Roof.	R	
E5320	453	2020	6/30/2024	Socorro	NM Tech Kelly Hall Construction	GOB	Yes	\$10,000,000	\$764,682	\$0	\$9,235,318	Project in Design	Constructions drawings are 95% complete.	Y	
F3113	454	2021	6/30/2025	Socorro	NM Tech Infrastructure Upgrades	STB	Yes	\$2,520,000	\$16,357	\$0	\$2,503,643	Project in Design	HED approved project June 8, 2022 and Board of Finance approved July 19, 2022. Funding sources include \$2,520,000 – F3113, \$326,085 – A5127, and \$422,918 in NM Tech Reserves.	G	
455	NEW MEXICO MILITARY INSTITUTE														
C5098	456	2018	6/30/2023	Chaves	NMMI Barracks Sink Rooms Renovations	GOB	Yes	\$3,750,000	\$1,148,814	\$92,759	\$2,601,186	Substantial Completion - Closeout	90 percent of construction is complete. The contract with the original contractor was terminated and the remaining work was rebid and awarded. Construction on the remaining work has begun.	G	
C5099	457	2019	6/30/2023	Chaves	NMMI Halls Renovation	GOB	Yes	\$4,500,000	\$3,065,653	\$243,573	\$1,434,347	Project in Construction	Waiting on bowling alley installation crew and the elevator to be installed.	Y	
E5321	458	2020	6/30/2024	Chaves	NMMI Roof Renovations	GOB	Yes	\$3,000,000	\$0	\$0	\$3,000,000	Project in Design	Construction/bid documents were delayed but now are being finalized. Proposed project bidding in June 2022.	Y	
459	NEW MEXICO SCHOOL FOR THE DEAF														
E5322	460	2020	6/30/2024	Santa Fe	NMSD Dining Hall Renovation Phase 3	GOB	Yes	\$5,300,000	\$1,410,516	\$1,016,245	\$3,889,484	Appropriated	Project approved by HED Capital Outlay Committee July 2021. Construction underway. Set to be complete September 2022.	G	
F2098	461	2021	6/30/2025	Santa Fe	NMSD Central Plant & James A. Little Theater Improvements	STB	Yes	\$3,500,000	\$35,000	\$0	\$3,465,000	Project in Design	Design underway including roof.	Y	
462	NEW MEXICO STATE FAIR														
D2567	463	2019	6/30/2023	Bernalillo	EXPO NM African American Performing Arts Center Kitchen Addition	GF	N/A	\$1,700,000	\$0	\$0	\$1,700,000	Project in Planning	No substantive progress update provided in last quarter. Continue to plan, design and construct a kitchen addition at African American Performing Arts Center.	R	
D2571	464	2019	6/30/2023	Bernalillo	SFC NM State Fairgrounds & Infrastructure Improvements	GF	N/A	\$4,500,000	\$4,493,243	\$0	\$6,757	Multiple Projects in Planning, Design, and Construction	Continue to plan, design, renovate, construct, and equip infrastructure improvements on fair grounds.	G	
E2255	465	2020	6/30/2024	Bernalillo	SFC NM State Fairgrounds Equipment & Site Improvements	STB	Yes	\$2,000,000	\$1,935,519	\$1	\$64,481	Multiple Projects in Construction	Construction on Gate 4 Entrance, Electrical upgrades to various buildings.	G	
F2404	466	2021	6/30/2025	Bernalillo	SFC NM State Fair Electric & Site Improvements	STB	Yes	\$3,000,000	\$1,148,447	\$764,587	\$1,851,553	Multiple Projects in Construction	Remodeling Corner Store on fair grounds, Flea Market upgrades and Roof work Bank & Breezeway. Additional \$5 million appropriated in 2022 through GAA.	G	
467	NEW MEXICO STATE UNIVERSITY														
C5101	468	2018	6/30/2023	Cibola	NMSU - Grants Martinez Hall Renovations	GOB	Yes	\$1,500,000	\$1,141,603	\$5,118	\$358,397	Substantial Completion - Closeout	Completion of punch list items. Contractor is in the process of completing a requested change order to replace two doors and complete minor touchups on paint and cleanup. The remaining funds will be transferred to the next phase of Martinez Hall Roof (appropriation E5323).	G	
C5102	469	2018	6/30/2023	Dona Ana	NMSU ACES Agricultural Modernization & Educational Facilities	GOB	Yes	\$25,000,000	\$13,644,013	\$3,145,045	\$11,355,987	Project in Construction	Contractor is actively working on all three facilities identified as sub-phases. Each sub phase is a different building but under one construction contract and one allocation. The construction is 75% complete.	G	
D3470	470	2019	6/30/2023	Dona Ana	NMDA Building Renovations	GF	N/A	\$11,000,000	\$6,700,533	\$2,489,352	\$4,299,467	Project in Construction	Construction 77 percent complete. Ongoing activities to be completed this summer include painting, millwork and fume hood installation, and flooring installation. Electrical trim pending electrical inspection, site work and curb and gutter placement is ongoing. Processing change order to re-route the building utilities and data in preparation for the future demolition of the NMDA main building. There is a manufacturer delay on the replacement air handler for the chemistry building, the unit is scheduled to ship December 2022.	G	
D3577	471	2019	6/30/2023	Dona Ana	NMDA Building Renovations	GF	N/A	\$3,000,000	\$1,570,694	\$289,814	\$1,429,306	Project in Construction	Construction is 77 complete. Connected to D3470, D3577 and E2865. Total Project Budget including \$550,000 in NMDA Departmental funding for Phase 1 and 2 is \$16,550,000.	G	
D3484	472	2019	6/30/2023	Dona Ana	NMSU Utility Tunnel Repairs	GF	N/A	\$3,000,000	\$2,540,500	\$428,531	\$459,500	Project in Construction	Construction for PSL tunnel section to be 75% complete design and award contract for next sub phase in progress. The allocation was divided into sub phases due to repairs in different location of the tunnel system. Design is underway for sub-phases VI-C, VI-D, and VI-F. An updated overall tunnel condition assessment will be conducted with this allocation. Any remaining funds will be transferred to Phase VII for tunnel upgrades funded by new allocation.	G	
D3495	473	2019	6/30/2023	Statewide	NMSU Agricultural Science Center Improvements Statewide	GF	N/A	\$3,000,000	\$2,661,294	\$0	\$338,706	Multiple Projects in Construction	Allocation was divided for two science centers. The Leyendecker well replacement is a new irrigation well has been installed, electrical service installation is ongoing. Underground lateral distribution lines assessment complete and working on a cost proposal for the replacement of all lines and valves. This project is anticipated to be completed in November. College Ranch Old caretakers residence demolition has been completed, overhead electrical lines have been relocated. The domestic water well has been inspected, new submersible pump has been installed and well has been placed back in operation.	G	
E5323	474	2020	6/30/2024	Cibola	NMSU-Grants Martinez Hall Renovation	GOB	Yes	\$1,300,000	\$0	\$0	\$1,300,000	Project in Design	75% design of exterior improvements complete. See appropriation C5101.	G	

Capital Outlay Quarterly Report
(Appropriations ≥ \$1 million)
As of June 2022

Appr ID		Original FY	Reversion Date	County	Project Description	Funding Source	Bonds Sold	Appropriation Amount	Total Amount Expended	Expended in Last Quarter	Current Balance	Project Phase	Project Status	Progress Rating	Additional Funds Needed
E2865	475	2020	6/30/2024	Dona Ana	NMDA Building Renovations & Equipment Phase 2	STB	Yes	\$2,000,000	\$139,608	\$0	\$1,860,392	Project in Construction	Construction is 63% complete. Connected to D3470, D3577 and E2865. Total Project Budget including \$550,000 in NMDA Departmental funding for Phase 1 and 2 is \$16,550,000.	G	
E2864	476	2020	6/30/2024	Dona Ana	NMSU Pan American Center Scoreboard & Video	STB	Yes	\$1,000,000	\$941,992	\$1,862	\$58,008	Project in Construction	Construction contract issued.	Y	
E5324	477	2020	6/30/2024	Dona Ana	NMSU Agriculture Science Research Facilities Modernization	GOB	Yes	\$18,000,000	\$838,744	\$658,744	\$17,161,256	Project in Design	Programming phase of design.	Y	
E5325	478	2020	6/30/2024	Dona Ana	NMSU Milton Hall Data Center Upgrades & Replacement	GOB	Yes	\$3,000,000	\$23,787	\$23,787	\$2,976,213	Project in Design	Design development phase of design.	Y	
E5326	479	2020	6/30/2024	Dona Ana	NMSU-Dona Ana Security & Infrastructure Improvements	GOB	Yes	\$1,860,000	\$3,591	\$3,591	\$1,856,409	Purchase in Process - Ad/Bid	Issuance of design contract.	Y	
E5327	480	2020	6/30/2024	Eddy	NMSU-Carlsbad Site, Parking & Infrastructure Improvements	GOB	Yes	\$1,500,000	\$5,025	\$2,303	\$1,494,975	Substantial Completion - Closeout	Project stopped for funding transfer to South Eastern New Mexico Community College. NMSU and SENMC are working with DFA to ensure the transfer of funding is documented. Pending SENMC incorporation into CPMS database and funding management process finalized.	G	
E5330	481	2020	6/30/2024	Statewide	NMSU Agriculture Science Center Improvements Statewide	GOB	Yes	\$3,000,000	\$114,709	\$114,259	\$2,885,291	Multiple Projects in Design and Construction	The allocation was divided for Corona Ranch/Farmington/Los Lunas/Clayton. One design firm will complete design for all centers. Design is 75 complete, plans have been issued to contractor to begin pricing. Anticipated to have a construction contract issued mid-September.	G	
F3123	482	2021	6/30/2025	Dona Ana	NMSU Utility Tunnel Repair	STB	Yes	\$3,000,000	\$0	\$0	\$3,000,000	Purchase in Process - Ad/Bid	Issuance of design contract.	Y	
F3130	483	2021	6/30/2025	Statewide	NMSU Agriculture Science Center Improvements Statewide	STB	Yes	\$1,500,000	\$8,369	\$8,369	\$1,491,631	Project in Design	50 percent construction document development phase of design.	Y	
G3220	484	2022	6/30/2024	Dona Ana	NMSU Aggie Memorial Football Field Turf Rplc	STB	Yes	\$1,750,000	\$0	\$0	\$1,750,000	Appropriated	Bonds sold June 2022.	G	
G3233	485	2022	6/30/2026	Otero	NMSU- Alamogordo Rehovec Theatre Roof Replace	STB	Yes	\$1,000,000	\$0	\$0	\$1,000,000	Appropriated	Bonds sold June 2022.	G	
	486	NORTHERN NEW MEXICO COLLEGE													
D3500	487	2019	6/30/2023	Rio Arriba	NNMC Espanola Infrastructure Improvements Buildings & Grounds	GF	N/A	\$1,855,000	\$1,787,828	\$156,652	\$67,172	Project in Construction	Fire Alarm upgrade 99% complete. Remaining projects are on hold due to Covid.	G	
E5331	488	2020	6/30/2024	Rio Arriba	NNMSS Parking Drain & Infrastructure Improvements	GOB	Yes	\$2,500,000	\$0	\$0	\$2,500,000	Budgeted	Currently undergoing research and planning phase with the potential to partner with Santa Clara Pueblo. Environmental issues identified.	R	
F3132	489	2021	6/30/2025	Rio Arriba	NNMSS HVAC System & Control Improvements	STB	Yes	\$1,000,000	\$0	\$0	\$1,000,000	Appropriated	No substantive progress or expenditures could be determined since last quarter.	R	
	490	OFFICE OF THE STATE ENGINEER													
E4098	491	2016	6/30/2025	Statewide	San Acacia Reach Levee	WPFR	Yes	\$2,000,000	\$600,000	\$0	\$1,400,000	Appropriated	The agency was informed by U.S. Bureau of Reclamation that they will move forward with the project now that the threat of litigation has subsided. The expansion language also allows for additional work to be completed.	R	
D2420	492	2019	6/30/2023	Dona Ana	Dona Ana County Brahman Diversion Channel Construction	GF	N/A	\$1,000,000	\$259,732	\$9,985	\$740,268	Project in Design	95 percent design plans were submitted April 2022 but required significant revisions. There was a second and third submission but still required significant revisions. Entity not comfortable submitting design to the State Engineer at this point. Goal of an August bid likely to move to September or October.	R	
D2421	493	2019	6/30/2023	Dona Ana	Dona Ana County Spring Canyon Arroyo Dam Construction	GF	N/A	\$1,450,000	\$747,186	\$368,723	\$702,814	Project in Design	Army Corps of Engineers working on 60% design package. County working with the State Land Office, BLM and private owners to acquire the property. State Land Office public auction expected to begin in July, at which point entity can place initial bid.	R	
D2763	494	2019	6/30/2023	San Juan	Farmers Mutual Ditch Improvements San Juan County	GF	N/A	\$3,321,000	\$0	\$0	\$3,321,000	Project in Design	Designs near completion.	R	
D3580	495	2019	6/30/2023	Santa Fe	Indian Water Rights Settlement	WPF	Yes	\$3,000,000	\$0	\$0	\$3,000,000	Project in Construction	Continue construction of the Pojoaque Basin Regional Water System.	G	
D2795	496	2019	6/30/2023	Statewide	ISC Acequias Grant Program	GF	N/A	\$2,000,000	\$1,612,079	\$99,040	\$387,921	Project in Construction	Interstate Stream Commission awarded funding to acequias for their projects. Some agreements have already been executed, and remaining balance to be committed in the next few months.	Y	
D3555	497	2019	6/30/2023	Statewide	Dam Rehabilitation Statewide	WPF	Yes	\$4,000,000	\$1,160,753	\$87,984	\$2,839,247	Project in Design	Rehabilitation design for Nichols Dam has proceeded to 90%. Dam rehabilitation analysis in progress for Cimarroncito Dam (60%). Bonito Lake Dam repair is in progress (65%+).	G	
D3556	498	2019	6/30/2023	Statewide	Surface & Groundwater Measure Statewide	WPF	Yes	\$1,000,000	\$936,461	\$0	\$63,539	Project in Construction	Prep work, site visits, installation, upgrading, and construction ongoing in San Juan/Animas, Lower Rio Grande, Canadian, Upper/Lower Pecos, Mimbres, and Upper Rio Grande Basins.	G	
E2090	499	2020	6/30/2024	Dona Ana	Dona Ana County Brahman Diversion Channel Construction	STB	Yes	\$1,100,000	\$52,669	\$4,365	\$1,047,331	Project in Design	Connected to line 492.	R	
F4022	500	2020	6/30/2024	Dona Ana	Dona Ana County Spring Canyon Arroyo Dam Construction	STB	Yes	\$2,500,000	\$24,863	\$24,863	\$2,475,137	Project in Design	Connected to line 493.	R	
E2316	501	2020	6/30/2024	San Juan	Bloomfield Irrigation District Spill Gate Construction	STB	Yes	\$1,000,000	\$21,510	\$9,672	\$978,490	Project in Design	Boundary and topographic survey complete. Land and easement acquisition at 15 percent. Engineering design at 25 percent and structural design is at 10 percent.	R	
E2096	502	2020	6/30/2024	Statewide	Dam Rehabilitation Statewide	STB	Yes	\$2,000,000	\$0	\$0	\$2,000,000	Project in Design	Rehabilitation design analysis for Cimarroncito Dam is in progress with funds from above appropriation. Funds in this appropriation are planned for construction of rehab of Cimarroncito Dam in future years.	Y	
F2294	503	2021	6/30/2025	San Juan	Aztec Reservoir Repair	STB	Yes	\$2,000,000	\$0	\$0	\$2,000,000	Project in Design	Engineer continuing design process.	G	
F2529	504	2021	6/30/2023	Statewide	Indian Water Rights Settlement	STB	Yes	\$9,000,000	\$8,710,976	\$0	\$289,024	Project in Construction	Connected to appropriation above. \$32 million appropriated in 2022 session.	G	
F2295	505	2021	6/30/2025	Statewide	Dam Rehabilitation Statewide	STB	Yes	\$5,000,000	\$0	\$0	\$5,000,000	Project in Design	Connected to appropriations above. \$10 million appropriated in 2022 session.	Y	
F2296	506	2021	6/30/2025	Statewide	Surface Water & Ground Water Measure Statewide	STB	Yes	\$2,100,000	\$95,229	\$69,245	\$2,004,771	Project in Construction	Ongoing prep work, installation, upgrading, and conversion of satellite telemetry to radio telemetry in San Juan-Animas and Mimbres Basins. Working on Lower Rio Grande well telemetry project.	G	
G2297	507	2022	6/30/2026	Sierra	Elephant Butte Delta Channel Improvements	STB	Yes	\$2,000,000	\$0	\$0	\$2,000,000	Appropriated	Bonds sold June 2022.	G	
G2298	508	2022	6/30/2026	Statewide	River Restoration and Endangered Species Protection	STB	Yes	\$1,500,000	\$0	\$0	\$1,500,000	Appropriated	Bonds sold June 2022.	G	
	509	PUBLIC EDUCATION DEPARTMENT													
C5077	510	2018	6/30/2023	Statewide	PED Public School Library Resource Acquisitions	GOB	Yes	\$4,000,000	\$2,968,404	\$129,425	\$1,031,596	Grant Agreement Fully Executed	PED is obligating funds for resource acquisitions and reports.	R	
C5078	511	2018	6/30/2023	Statewide	PED School Buses Statewide	GOB	Yes	\$6,000,000	\$5,986,549	\$688,736	\$13,451	Project Complete	Project complete.	B	
D2170	512	2019	6/30/2023	Bernalillo	Albuquerque PSD Career & Technical Education Programs Equipment	GF	N/A	\$1,628,227	\$790,211	\$11,960	\$838,016	Project in Construction	\$1.4 million obligated.	Y	
D2382	513	2019	6/30/2023	Santa Fe	NM School for the Arts Dormitory/Cafeteria	GF	N/A	\$4,257,500	\$4,192,515	\$13,944	\$64,985	Project in Construction	Progress made on adding ceiling to cafeteria; completion of perforated metal sheeting for shading; progress made on construction of kitchen; decking completed. Cafeteria project should be closed out within the next quarter. \$4.6 million appropriated in 2022 session.	G	
E3528	514	2020	6/30/2022	Statewide	PED School Bus Replacements	PSCOF	Yes	\$8,989,000	\$1,783,309	\$1,783,309	\$7,205,691	Grant Agreement Fully Executed	Buses have been ordered. BARs are approved.	G	
F2271	515	2021	6/30/2025	Santa Fe	NM School For The Arts Cafeteria Construction	STB	Yes	\$1,500,000	\$1,049,479	\$1,034,479	\$450,521	Project Planning	Continuation of D2382. \$1.2 million obligated.	G	
E5299	516	2021	6/30/2024	Statewide	PED Public School Library Resource Acquisitions	GOB	Yes	\$3,000,000	\$2,768,341	\$0	\$231,659	Grant Agreement Fully Executed	Grants agreements fully executed.	G	
F3213	517	2021	6/30/2025	Statewide	PED School Bus Replacements	PSCOF	Yes	\$3,492,000	\$200,821	\$200,821	\$3,291,179	Grant Agreement Fully Executed	All buses ordered.	G	
G2248	518	2022	6/30/2026	Otero	Alamogordo High School Field Improvements	STB	Yes	\$1,300,000	\$0	\$0	\$1,300,000	Appropriated	Bonds sold June 2022.	G	
G3313	519	2022	6/30/2024	Statewide	PED School Bus Replacements	PSCOF	Yes	\$5,194,000	\$0	\$0	\$5,194,000	Appropriated	Bonds sold June 2022.	G	
	520	PUBLIC SCHOOL FACILITIES AUTHORITY													

Capital Outlay Quarterly Report
(Appropriations ≥ \$1 million)
As of June 2022

Appr ID		Original FY	Reversion Date	County	Project Description	Funding Source	Bonds Sold	Appropriation Amount	Total Amount Expended	Expended in Last Quarter	Current Balance	Project Phase	Project Status	Progress Rating	Additional Funds Needed
C2725	521	2018	6/30/2022	Statewide	Public School Security Systems Statewide	PSCOF	Yes	\$6,000,000	\$0	\$0	\$6,000,000	Multiple Projects in Design or Construction	\$6 million funded through HB306, \$10 million funded through SB239. A total of 221 security projects were awarded in FY19. 178 projects are active (in design, construction or closeout).	Y	
D3265	522	2019	6/30/2023	Statewide	Impact Aid District Infrastructure and Facility Construction	GF	N/A	\$24,000,000	\$23,617,511	\$0	\$382,489	Appropriated	\$24 million in outside of adequacy funding was awarded to 17 impact aid districts. Ten of the 17 awarded projects included teacher housing projects. The remaining 7 projects involve replacing or renovating building systems, athletic fields, and playground equipment.	G	
D3561	523	2019	6/30/2023	Statewide	PSFA Pre-K Classrooms Construction	PSCOF	Yes	\$5,000,000	\$0	\$0	\$5,000,000	Multiple Projects Complete or in Progress	Nine out of 14 pre-k projects totaling \$3,225,457 are complete. Pre-k awards for Clovis and Gallup-McKinley were combined with existing FY20 and FY15 standards-based awards. Roswell rescinded their two pre-k awards in April 2022.	G	
F3214	524	2021	6/30/2025	Statewide	PSFA Pre-K Facility Infrastructure Improvements	PSCOF	Yes	\$4,000,000	\$0	\$0	\$4,000,000	Multiple Projects in Progress	Los Lunas received two pre-k awards. Hatch Valley received one award and is in progress. One Los Lunas pre-k award was combined with an existing FY19 standards-based award, second Los Lunas pre-k project is on hold pending the outcome of the district's facilities master plan.	G	
G3314	525	2022	6/30/2026	Statewide	PSFA Pre-K Classrooms and Infrastructure Construction	PSCOF	Yes	\$5,000,000	\$0	\$0	\$5,000,000	Multiple Projects in Planning and Design	Five projects were awarded to Deming, Gadsden, NMSD and School of Dreams Academy. Gadsden was awarded two projects. The phase 1 (planning and design) award for the five projects totals \$1,073,466. Estimated phase 2 (construction) awards total \$11,186,692.	G	
G3315	526	2022	6/30/2026	Statewide	PSFA Public School Building Maintenance and Repair	PSCOF	Yes	\$75,000,000	\$0	\$0	\$75,000,000	Appropriated	Methodology for distribution to districts approved by PSCOC. SB9 distribution received from PED. Will place item on the August PSCOC meeting to approve specific amounts to each district.	G	
	527	SECOND JUDICIAL DISTRICT COURT													
E2035	528	2020	6/30/2024	Statewide	Courthouse Equipment & Renovation	STB	Yes	\$1,203,018	\$857,336	\$501,216	\$345,682	Project in Construction	Construction by Bernalillo County is in process. Court has been purchasing needed items. No new update provided.	Y	
	529	SCHOOL FOR THE BLIND AND VISUALLY IMPAIRED													
A5128	530	2016	6/30/2021	Otero	NMBVI Garrett Dorm & Playground Equipment	GOB	Yes	\$1,200,000	\$1,200,000	\$12,000	\$0	Project in Construction	Concrete foundation has been poured and exterior wood framing is presently ongoing. Electrical and plumbing crews on site daily.	G	
E3524	531	2020	6/30/2024	Otero	NMBVI Garrett Dorm Construction & Replacement	GF	N/A	\$1,600,000	\$946,502	\$687,313	\$653,498	Project in Construction	Connected to appropriation above. Masonry brick work on exterior building starting this week as well as stucco in specified exterior areas, roof work is complete with exception of downspouts, sheetrock installation and taping ongoing, IT wiring ongoing, window and door frames installation ongoing, etc.	G	
G4080	532	2022	6/30/2024	Otero	NMBVI Resident Cottages and Infrastructure	PSCOF	Yes	\$2,294,411	\$121,600	\$121,600	\$2,172,811	Appropriated	2022 reauthorization. Approved by the PSCOC these funds to be used towards the Garrett Dormitory project due the high construction proposal as a result of the pandemic and the critical need to proceed with this project. Please reference the Garrett Dormitory project through CPMS reporting for construction update.	R	
	533	SPACEPORT AUTHORITY													
G4129	534	2018	6/30/2024	Sierra	Spaceport Fuel Farm Installation	STBR	Yes	\$5,000,000	\$4,975,314	\$551,161	\$24,686	Project in Construction	Funds reauthorized from C2602 in 2022 to expand purpose and extend time. The construction of the fuel farm project, including installation and security fencing is complete and the facilities are operational. Access road improvements have been advanced. Minimal progress due to the pandemic.	Y	
F4077	535	2019	6/30/2023	Sierra	Spaceport America Improvements	GF	N/A	\$16,000,000	\$3,193,158	\$659,992	\$12,806,842	Project Planning	The appropriation covers multiple projects. The following projects began in the second quarter: new vertical launch area rail system, space operations center exterior improvements and repair, vertical launch area electrical power to facilities, Virgin Galactic Spaceship 2 replica, enhanced public accessibility, Spaceport runway survey.	R	
D3578	536	2019	6/30/2023	Sierra	Spaceport America Improvements	GF	N/A	\$3,000,000	\$1,716,522	\$527,217	\$1,283,478	Project in Construction	The vertical launch area roadway improvements are underway.	Y	
E4093	537	2019	6/30/2023	Sierra	Master Planning And Construction of a Payload Processing Center	GFR	N/A	\$10,000,000	\$0	\$0	\$10,000,000	Project Planning	Projects are in planning stage.	R	
E2807	538	2020	6/30/2024	Sierra	Spaceport America Payload Center & IT Building	STB	Yes	\$10,000,000	\$100,000	\$0	\$9,900,000	Project Planning	Appropriation will be used to plan, construct, and equip a technology and visitor reception center at the Spaceport. The project will be design-build and is broken into two phases. Phase 1: Design of Spaceport Technology and Reception Center. Phase 2: Construction of Spaceport Technology and Reception Center. Phase 1 is currently underway.	R	
	539	SUPREME COURT													
G3081	540	2022	6/30/2026	Santa Fe	Supreme Court Building Renovation	STB	Yes	\$1,343,000	\$0	\$0	\$1,343,000	Appropriated	Bonds sold June 2022.	G	
	541	UNIVERSITY OF NEW MEXICO													
C5109	542	2018	6/30/2023	Bernalillo	UNM ROTC Complex Remodel	GOB	Yes	\$6,800,000	\$531,893	\$161,255	\$6,268,107	Project in Design	Design working on 95 percent construction designs. Continued work on design documents. Due to language in the bill, spending the appropriation was delayed. Project received approval from State Board of Finance July 2022 to proceed and construction will begin August 2022.	G	
D3501	543	2019	6/30/2023	Bernalillo	UNM Athletic Facility Improvements	GF	N/A	\$1,150,000	\$1,117,136	\$436,285	\$32,864	Project in Construction	HVAC project canceled. Exterior lighting approval given to contract. The balance will be used for exterior lighting.	G	
D3533	544	2019	6/30/2023	Bernalillo	UNM Security Cameras & Fire Suppression Systems	GF	N/A	\$6,000,000	\$4,289,326	\$198,279	\$1,710,674	Project Complete	Completed contract for theatre lighting and sound integration. The outstanding balance will be used for a fire sprinkler upgrade. Design is underway and construction will commence in two months and complete by June 2023.	G	
D3541	545	2019	6/30/2023	Taos	UNM-Taos Site & Infrastructure Repairs and Improvements	GF	N/A	\$1,500,000	\$62,827	\$62,827	\$1,437,173	Project in Design	Schematic design plan issued for review. Appropriation to be used on the Taos Campus with construction to begin November 2022.	Y	
E2895	546	2020	6/30/2024	Bernalillo	UNM Football Facility Improvements	STB	Yes	\$1,600,000	\$1,587,281	\$501,525	\$12,719	Multiple Projects Complete and in Construction	Turf and Tow Diehm Football complete tower are closed. Other projects such as the Olympic Training Center are still in construction. Remaining budget is set aside for AIPP. Projects complete.	B	
E5332	547	2020	6/30/2024	Bernalillo	UNM Academic & Research Infrastructure Improvements	GOB	Yes	\$13,200,000	\$1,445,445	\$726,104	\$11,754,555	Multiple Projects in Design and Construction	9 projects in this appropriation. 50 percent of construction documents for review extended.250548:Continuing scope balancing to meet budget. 250547:Lathe received and set in place. Permit drawings for lathe electrical connections issued.250521:Waiting for additional funding.250550:Design	Y	
E5333	548	2020	6/30/2024	Bernalillo	UNM Health Sciences Center Nursing Building Construction	GOB	Yes	\$30,000,000	\$2,153,625	\$615,461	\$27,846,375	Project in Design	Out for bid.	Y	
E5334	549	2020	6/30/2024	Bernalillo	UNM-Valencia Fire Safety Improvements	GOB	Yes	\$1,500,000	\$21,456	\$989	\$1,478,544	Project in Design	Construction documents are in review with fire marshal and construction industries division.	Y	
E5335	550	2020	6/30/2024	Los Alamos	UNM-Los Alamos Workforce Development Lab Renovation	GOB	Yes	\$1,700,000	\$45,162	\$14,138	\$1,654,838	Project in Design	Scheduling schematic design review with client. A/E started schematic designs.	Y	
E5336	551	2020	6/30/2024	McKinley	UNM-Gallup Center For Career Tech Renovation	GOB	Yes	\$3,000,000	\$91,049	\$22,071	\$2,908,951	Project in Design	Schematic design review held.	Y	
F3141	552	2021	6/30/2025	Bernalillo	UNM Comprehensive Cancer Center Improvement & Expansion	STB	Yes	\$3,000,000	\$332,841	\$273,988	\$2,667,159	Project in Design	Project is finalizing design documents and early work package feasibility analysis complete.	Y	
F3144	553	2021	6/30/2025	Bernalillo	UNM Fire Safety Improvements	STB	Yes	\$2,000,000	\$20,633	\$1,638	\$1,979,367	Project in Design	Completed contract for the fire alarm work.	G	
F3157	554	2021	6/30/2025	Multiple Co	UNM Health Care Simulations Labs Improvements	STB	Yes	\$1,900,000	\$1,532,962	\$673,981	\$367,038	Substantial Completion - Closeout	All components of the project have been completed. UNM meeting with State Board of Finance August 2022 to discuss the appropriation.	G	
F3158	555	2021	6/30/2025	Taos	UNM Taos Klauer Campus Infrastructure Improvements	STB	Yes	\$1,875,000	\$0	\$0	\$1,875,000	Project in Design	Schematic design plan issued for review.	Y	
G3259	556	2022	6/30/2026	Bernalillo	UNM Stadium Light Improve	STB	Yes	\$2,000,000	\$0	\$0	\$2,000,000	Appropriated	Bonds sold June 2022. Engineering assessment beginning on current poles and foundations.	G	
G3251	557	2022	6/30/2026	Bernalillo	UNM Child Psych Ctr Expand	STB	Yes	\$4,000,000	\$0	\$0	\$4,000,000	Appropriated	Bonds sold June 2022. RFP for design is being drafted.	G	
	558	WESTERN NEW MEXICO UNIVERSITY													
C5113	559	2018	6/30/2023	Grant Luna	WNMU Harlan Hall Renovations & Infrastructure Improvements	GOB	Yes	\$6,000,000	\$5,121,844	\$81,663	\$878,156	Project in Construction	Student Memorial Building-Library fire alarm replacement, Student Memorial Building-Miller Library exterior wall repair complete, Harlan Hall phase III substantial completion. IT back up generator project is almost complete. □	G	

Capital Outlay Quarterly Report
 (Appropriations ≥ \$1 million)
 As of June 2022

Appr ID		Original FY	Reversion Date	County	Project Description	Funding Source	Bonds Sold	Appropriation Amount	Total Amount Expended	Expended in Last Quarter	Current Balance	Project Phase	Project Status	Progress Rating	Additional Funds Needed
D3546	560	2019	6/30/2023	Luna	WNMU Deming Learning Center	GF	N/A	\$1,000,000	\$990,000	\$0	\$10,000	Substantial Completion - Closeout	Land purchase submitted to and approved by NMHED and NMSBOF. Land acquired. Site Master Plan received from architects. Design phase of Deming Learning Center. Total cost of project between appropriations D3546, E2920, F3163, and G3270 is \$8.7 million.	B	
E2920	561	2020	6/30/2024	Luna	WNMU Deming Learning Center	STB	Yes	\$2,500,000	\$362,049	\$169,977	\$2,137,951	Project in Construction	Received HED approval for site grubbing, grading and installation of site infrastructure initiated. Received HED and SBOF approval for initial construction. Due to current economics involving construction, the project is in redesign and will be resubmitted to NMHED and State Board of Finance (SBOF). Project revision approved by HED, to be presented to SBOF in July 2022. Total cost of project between appropriations D3546, E2920, F3163, and G3270 is \$8.7 million.	Y	
E5338	562	2020	6/30/2024	Grant	WNMU Harlan & Fleming Renovation & Infrastructure Improvements	GOB	Yes	\$4,000,000	\$734,461	\$269,125	\$3,265,539	Project in Construction	100 construction documents received from architect, project submitted to NMHED for review/approval. Regents Row Demolition underway.	Y	
F3163	563	2021	6/30/2025	Luna	WNMU-Deming Learning Center Phase 2 Construction	STB	Yes	\$3,500,000	\$28,411	\$0	\$3,471,589	Project in Construction	Received HED and SBOF approval for initial building construction phase. Project redesign complete, received project revision approval from NMHED, scheduled to present to NMSBOF in July. Total cost of project between appropriations D3546, E2920, F3163, and G3270 is \$8.7 million.	G	
G3270	564	2022	6/30/2026	Luna	WNMU Deming Learning Ctr Construct	STB	Yes	\$1,700,000	\$0	\$0	\$1,700,000	Project in Design	Project redesign is complete. Submitted revision to and subsequently approved by NMHED, project is scheduled to be presented to NMSBOF in July. Total cost of project between appropriations D3546, E2920, F3163, and G3270 is \$8.7 million.	G	
	565				TOTAL			\$2,095,061,076	\$596,484,221	\$98,376,810	\$1,497,883,696				

LEGEND		
G	Project on schedule	284
Y	Behind Schedule	129
R	No activity, bonds not sold, or significant obstacles to completion	81
Total Active Projects ≥ \$1 million		494
<i>Other report information:</i>		
B	Appropriation expended or project complete	29

2019 Water Project Fund Allocations
(9% Statutory STB Earmark; 5.7% Net) - June 2022

Entity	Project	County	Contract Closing Date	Grant/Loan Amount	Balance
Alcalde MDWCA	Construct water system improvements	Rio Arriba	4/17/2020	\$ 396,521	\$ -
Belen, City of	Design/construct tank replacement	Valencia	1/10/2020	\$ 760,000	\$ -
Buena Vista MDWCA	Design/construct water supply well	Mora	5/1/2020	\$ 499,999	\$ 496,996
Chapelle MDWCA	Construct water system/water distribution	San Miguel	7/17/2020	\$ 565,000	\$ 565,000
Claunch Pinto SWCD	Estancia Basin watershed	Torrance	11/1/2019	\$ 600,000	\$ -
Claunch Pinto SWCD	Greater Rio Grande watershed	multi	11/1/2019	\$ 600,000	\$ -
Clovis, City of	Construct Ph. 1D wastewater reuse	Curry	12/13/2019	\$ 2,868,106	\$ -
Cuba, Village of	Construct supplemental water supply well	Sandoval	12/6/2019	\$ 720,753	\$ -
Eastern NMWUA	Design/construct interim ground water pipeline	Curry	4/3/2020	\$ 2,868,106	\$ -
Eastern Sandoval CAFCA	Construct flood control facility	Sandoval	12/20/2019	\$ 612,000	\$ -
El Creston MDWCA	Construct water system distribution lines	San Miguel	12/13/2019	\$ 499,999	\$ -
Eldorado Area WSD	Construct tank 4 to tank 1 booster pump station	Santa Fe	12/6/2019	\$ 500,000	\$ -
Gallup, City of	Construct reach 27.1 delivery to Navajo Nation chapters	McKinley	1/17/2019	\$ 2,868,106	\$ -
Greater Glorieta MDWCA	Construct water supply well and water distribution	Santa Fe	1/24/2020	\$ 787,227	\$ 787,227
Guadalupe SWCD	Construct watershed improvements	Guadalupe	10/11/2019	\$ 300,000	\$ -
La Cueva MDWCA	Design water supply well	San Miguel	12/20/2019	\$ 176,478	\$ -
Los Alamos County	Construct replacement effluent booster station	Los Alamos	3/13/2020	\$ 800,000	\$ -
Lower Arroyo Hondo MDWCA	Construct new pump house and waterline	Taos	4/3/2020	\$ 783,793	\$ 770,027
Milan, Village of	Construct Sand St. bridge concrete box culvert	Cibola	12/6/2019	\$ 689,500	\$ -
Pena Blanca WSD	Construct supplemental water supply well and waterline	Sandoval	1/17/2020	\$ 999,320	\$ -
Portales, City of	Construct East Johnson Hill tank	Roosevelt	11/22/2019	\$ 1,562,652	\$ -
Red River, Town of	Design/construct upgrade to existing tank	Taos	11/1/2019	\$ 1,292,000	\$ -
San Juan SWCD	Construct riparian removal to San Juan Basin watershed	San Juan	10/25/2019	\$ 500,000	\$ -
Southern Sandoval CAFCA	Construct Lisbon Dam and channel	Sandoval	11/15/2019	\$ 550,000	\$ -
Union del Llano MDWCA	Construct Phase 2 to replace La Cuchilla waterlines	Taos	12/20/2019	\$ 499,999	\$ -
All of STB funds have been expended, remaining balance is from WTF Distribution and HB2 MDWCA set-aside			2019 (25 Projects)	\$ 23,299,559	\$ 2,619,250

2020 Water Project Fund Allocations
(9% Statutory STB Earmark) - June 2022

Entity	Project	County	Contract Closing Date	Grant/Loan Amount	Balance
Agua Pura Mutual Domestic	Design/construct water supply well and distribution upgrades	Mora	5/28/2021	\$ 305,803	\$ 300,019
Albuquerque Bernalillo CWUA	Construct phase 5 advance metering infrastructure	Bernalillo	3/5/2021	\$ 2,000,000	\$ -
Ancones MDWCA	Construct waterlines and service connections	Rio Arriba	1/22/2021	\$ 200,000	\$ 1,407
Bloomfield, City of	Construct water reclamation facility effluent reuse	San Juan	1/15/2021	\$ 806,500	\$ 63,834

Cerro Regional MD	Design/construct water storage facility effluent reuse	Taos	1/15/2021	\$ 2,321,800	\$ 2,124,047
Claunch Pinto SWCD	Design/construct Estancia Basin	Torrance	12/18/2020	\$ 600,000	\$ 354,006
Claunch Pinto SWCD	Design/construct Greater Rio Grande watershed alliance	Torrance	12/18/2020	\$ 600,000	\$ 297,804
Clovis, City of	Design/construct wastewater reuse system	Curry	10/9/2020	\$ 3,715,350	\$ 24,077
Columbus, Village of	Construct NE Channel Phase I PER wastewater facility reuse system	Luna	7/23/2021	\$ 1,100,000	\$ 1,100,000
Deming, City of	Design/construct lateral lines and interconnection	Luna	10/23/2020	\$ 175,000	\$ 87,132
Eastern NMWUA	Construct waterlines, hydrants and meters	Curry	7/23/2021	\$ 5,792,829	\$ -
El Creston MDWCA	Construct SF County pipeline extension and booster pump station	San Miguel	4/9/2021	\$ 499,999	\$ -
Eldorado Area WSD	Construct waterline/meter station Reach 27.11	Santa Fe	1/22/2021	\$ 1,000,000	\$ 1,000,000
Gallup, City of	Construct Well #3 rehabilitation	McKinley	2/19/2021	\$ 5,792,829	\$ 2,550,914
Grants, City of	Construct 1st St. pond & pump station Phase IV	Cibola	3/26/2021	\$ 1,520,000	\$ 1,117,088
Grants, City of	Construct 2nd St. Channel Phase 2	Cibola	3/26/2021	\$ 1,600,000	\$ 1,600,000
Grants, City of	Construct water system improvements	Cibola	3/26/2021	\$ 1,200,000	\$ -
La Cueva MDWCA	Construction Bayo Booster effluent reuse tank	San Miguel	3/26/2021	\$ 650,000	\$ 80,384
Los Alamos County	Design/construct Portales Wellfield improvements	Los Alamos	3/21/2021	\$ 900,000	\$ 900,000
Portales, City of	Design Radio read meters/waterlines	Roosevelt	1/22/2021	\$ 3,300,000	\$ 2,220,706
Rio Lucio MDWCA	Design interconnection to Penasco MDCA system	Taos	1/8/2021	\$ 60,135	\$ -
Rodarte MDWCA	Design/construct Riverside waterline and tank replacement	Taos	4/23/2021	\$ 2,230,909	\$ 346,850
Ruidoso Downs, City of	Construct San Juan watershed restoration	Lincoln	11/20/2020	\$ 500,000	\$ -
San Juan SWCD	Design supplemental water supply well	San Juan	9/25/2020	\$ 121,736	\$ 114,148
Sangre de Cristo Regional MDWCA	Design/construct of Center Tank rehabilitation	Guadalupe	4/16/2021	\$ 608,409	\$ 547,482
Santa Rosa, City of	Design/construct Tributary A Dam	Guadalupe	12/11/2020	\$ 535,000	\$ 26,750
Southern Sandoval County AFCA	Construct Booster Station improvements	Sandoval	10/30/2020	\$ 641,146	\$ 641,146
Truth or Consequences, City of	Construct Phase II water system improvements	Sierra	4/9/2021	\$ 499,999	\$ -
Union del Llano MDWCA		Taos			
			2020 (29 Projects)	\$ 39,413,944	\$ 15,505,111

**2021 Water Project Fund Allocations
(9% Statutory STB Earmark) - June 2022**

Entity	Project	County	Contract Closing Date	Grant/Loan Amount	Balance
Albuquerque BCWUA	Construct/replace meters	Bernalillo	12/31/2021	\$ 2,000,000	\$ 1,921,599
Albuquerque BCWUA	Construct pipeline to To'Hajiilee	Bernalillo	4/29/2022	\$ 7,708,271	\$ 7,708,271
Alto Lakes WSD	Design/construct 500,000 gal storage tank	Lincoln	10/1/2021	\$ 890,000	\$ 890,000
Belen, City of	Design/construct tank #5 roof replacement	Valencia	11/5/2021	\$ 400,000	\$ -
Claunch-Pinto SWCD	Plan, design, construct GRG watershed	Torrance	11/19/2021	\$ 600,000	\$ 600,000
Claunch-Pinto SWCD	Plan, design, construct Estancia Basin watershed	Torrance	11/19/2021	\$ 600,000	\$ 600,000
Columbus, Village of	Design W. Broadway flood control improvements	Luna	10/29/2021	\$ 315,000	\$ 315,000
Dona Ana MDWCA	Construct/rehab 4 water tanks	Dona Ana	12/30/2021	\$ 2,500,000	\$ 2,500,000

Eastern NMWUA	Design/construct Interim Ground water pipelines	Curry	1/14/2022	\$ 7,708,272	\$ 7,708,272
El Rito Regional W&WWA	Design/construct supplemental water supply	Rio Arriba	11/19/2021	\$ 1,259,600	\$ 1,133,151
El Salto MDWCA	Design/construct backup well	Taos	11/12/2021	\$ 150,000	\$ 141,174
Gallup, City of	Construct Reach 27.7 B and water tank replacement	McKinley	1/21/2022	\$ 7,708,271	\$ 7,708,271
La Cueva MDWCA	Construct supplemental water supply well	San Miguel	5/13/2022	\$ 713,990	\$ 711,318
Los Alamos County	Construct filtration treatment process at WWTP	Los Alamos	1/14/2022	\$ 2,500,000	\$ 2,500,000
Mescalero Apache Tribe	Construct/replace tank	Otero	12/10/2021	\$ 223,000	\$ 223,000
Otis MDWC&SWA	Design/construct waterline looping	Eddy	12/30/2021	\$ 2,506,722	\$ 2,506,722
Pena Blanca WSD	Design replacement of waterlines	Sandoval	12/10/2021	\$ 165,000	\$ 165,000
Regina MDWCA	Construct/replace waterlines	Sandoval	12/10/2021	\$ 1,338,106	\$ 1,315,670
Rio Lucio MDWCA	Construct/replace waterlines	Taos	4/8/2022	\$ 750,500	\$ 747,828
Rodarte MDWCA	Construct interconnection to Penasco MDWCA	Taos	4/22/2022	\$ 1,678,000	\$ 1,675,328
Roswell, City of	Construct/replace waterlines	Chaves	1/14/2021	\$ 750,000	\$ 750,000
Ruidoso, Village of	Construct well improvements	Lincoln	9/17/2021	\$ 1,115,000	\$ 1,115,000
San Juan SWCD	Construct riparian to San Juan Basin	San Juan	8/27/2021	\$ 500,000	\$ -
Southern Sandoval CAFCA	Construct bank/levee stabilization	Sandoval	11/12/2021	\$ 800,000	\$ 800,000
Sunland Park, City of	Design/ROW to Memorial Pines Ph. II	Dona Ana	12/30/2021	\$ 125,000	\$ 125,000
Truth or Consequences, City of	Plan, design, ROW, construct-Cantrell Dam	Sierra	1/21/2022	\$ 750,000	\$ 739,926
Union del Llano MDWCA	Design/construct Ph. 3 storage tank	Taos	12/10/2021	\$ 1,700,000	\$ 1,680,195
Upper Rio Grande WSD	Construct sediment removal to Sebastian Dam Site 18	Rio Arriba	TBD	\$ 300,000	\$ 300,000
Ute Creek SWCD	Design/construct masticate of Canadian River watershed	Harding	12/17/2021	\$ 600,000	\$ 600,000
Williams Acres WSD	Construct/equip Ph. 1 water supply system	McKinley	2/18/2022	\$ 900,000	\$ 900,000
Eunice, City of	Funding returned/Entity unable to secure funds/balance set-aside to assist projects with possible construct overruns.			\$ 882,114	
Santa Clara Pueblo	Funding returned/Entity no longer required funds/balance set-aside to assist projects with possible construct overruns			\$ 1,398,584	
				\$ (2,280,698)	
			2021 (30 Projects)	\$ 49,254,732	\$ 48,080,725

**2022 Water Project Fund Allocations
(9% Statutory STB Earmark) - June 2022**

Entity	Project	County	Contract Closing Date	Grant/Loan Amount	Balance
Albuquerque BCWUA	Construct/replace 18,000 water meters	Bernalillo	TBD	\$ 2,000,000	\$ 2,000,000
Albuquerque BCWUA	Design/construct arsenic treatment facility	Bernalillo	TBD	\$ 7,100,000	\$ 7,100,000
Albuquerque, City of	Construct/relining irrigation ponds	Bernalillo	TBD	\$ 120,000	\$ 120,000
Albuquerque, City of	Construct/renovate irrigation system upgrades Netherwood park	Bernalillo	TBD	\$ 300,000	\$ 300,000
Albuquerque, City of	Construct/renovate irrigation system upgrades Phil Chacon park	Bernalillo	TBD	\$ 950,000	\$ 950,000
Anthony, City of	Plan, design, survey flood mitigation development	Dona Ana	TBD	\$ 450,000	\$ 450,000
Bernalillo, Town of	Design/construct water transmission lines	Sandoval	TBD	\$ 1,913,000	\$ 1,913,000
Canada de los Alamos MDWCA	Design supply booster pump, station and transmission lines to connect to SF County	Santa Fe	TBD	\$ 682,000	\$ 682,000

Eastern NMWUA	Design/construct FW1-transmission pipeline	Curry	TBD	\$ 14,510,522	\$ 14,510,522
Eldorado Area WSD	Construct water pipeline replacement	Santa Fe	TBD	\$ 500,000	\$ 500,000
EMWT Regional WA	Design phase 1 community water system in McIntosh	Torrance	TBD	\$ 491,050	\$ 491,050
Greater Chimayo MDWCA	Design/construct well #4	Rio Arriba	TBD	\$ 825,000	\$ 825,000
La Jara MDWC&MSWA	Construct/rehab. Tank #1 and Tank #2	Sandoval	TBD	\$ 361,800	\$ 361,800
Lincoln MDWCA	Design/construct new supply well and water pipeline replacement	Lincoln	TBD	\$ 2,360,000	\$ 2,360,000
Los Alamos County	Construct new 833,000 gallon non-potable water tank	Los Alamos	TBD	\$ 3,650,000	\$ 3,650,000
Luna County	Construct ph. 1 LPOE flood diversion berm and pond	Luna	TBD	\$ 3,250,000	\$ 3,250,000
Middle Rio Grande CD	Design/construct Socorro main canal	Bernalillo	TBD	\$ 7,155,000	\$ 7,155,000
Milan, Village of	Construct storm water conveyance concrete box	Cibola	TBD	\$ 2,500,000	\$ 2,500,000
Milan, Village of	Design/construct well rehabilitation	Cibola	TBD	\$ 2,900,000	\$ 2,900,000
NM EMNRD	Construct/restoration of 1,000 acres from Tiffany Fire area	Socorro	TBD	\$ 750,000	\$ 750,000
NM ISC	Design construct habitat restoration for the Silvery Minnow	Bernalillo	TBD	\$ 2,000,000	\$ 2,000,000
Quail Hollow MDWCA	Construct/replace waterlines and install service connections	Bernalillo	TBD	\$ 432,000	\$ 432,000
Red River, Town of	Design/construct water distribution improvements	Taos	TBD	\$ 3,624,347	\$ 3,624,347
Regina MDWCA	Design Ph. III to replace waterlines and meters	Sandoval	TBD	\$ 243,000	\$ 243,000
Ruidoso, Village of	Construct improvements to 2 existing inactive wells	Lincoln	TBD	\$ 1,697,281	\$ 1,697,281
San Francisco SWCD	Willow Creek watershed restoration	Catron	TBD	\$ 327,000	\$ 327,000
San Juan SWCD	San Juan watershed restoration	San Juan	TBD	\$ 500,000	\$ 500,000
Santa Fe, City of	Construct a repair outlet conduit to Nichols Dam	Santa Fe	TBD	\$ 1,500,000	\$ 1,500,000
Southern Sandoval CAFCA	Design/construct High Range detention pond	Sandoval	TBD	\$ 1,150,000	\$ 1,150,000
Sunland Park, City of	Design/survey the Carlos Aguirre Court pond	Dona Ana	TBD	\$ 225,000	\$ 225,000
Tijeras, Village of	Design/construct water storage tank replacement	Bernalillo	TBD	\$ 1,143,000	\$ 1,143,000
Williams Acres WSD	Construct/equip water system connect to the Navajo Gallup water project	McKinley	TBD	\$ 3,060,000	\$ 3,060,000
Projects awarded on May 5, 2022; RTP deadline is September 30, 2022			2022 (32 Projects)	\$ 68,670,000	\$ 68,670,000

2018 Colonias Infrastructure Allocations
(5% Statutory STB Earmark; 4.375% Net) - June 2022

Entity	County	Grant Amount	Balance	Project Description
Bayard, City of	Grant	\$ 171,000	\$ -	Design and construct/rehabilitation of #3 well
Carrizozo, Town of	Lincoln	\$ 824,733	\$ -	Design and construct street and waterline improvements
Catron County	Catron	\$ 535,103	\$ -	Design and construct road and drainage improvements to Foster Road in Reserve
Cider Mills Farms MDWCA	Otero	\$ 50,000	\$ -	Design improvements and access to maintenance roads
Columbus, Village of	Luna	\$ 247,500	\$ -	Plan and design NE Channel from NM11 to NM9
Columbus, Village of	Luna	\$ 86,000	\$ -	Design of a new additional facultative pond
Deming, City of	Luna	\$ 458,045	\$ -	Construct/replace sewer piping including manholes, trenching, backfill and testing
Dona Ana County	Dona Ana	\$ 965,463	\$ -	Construct Phase 1C-including gravity lines, manholes
Dona Ana MDWCA	Dona Ana	\$ 1,100,000	\$ -	Design and construct of Vacuum WW collection system
Grant County	Grant	\$ 1,100,000	\$ -	Reconstruction and safety improvements to Mesa Rd intersection and Rosedale Rd within Silver City
La Luz MDCA & MSWA	Otero	\$ 689,629	\$ -	Design and construct a new well to replace existing well #5
Lake Arthur, Town of	Chaves	\$ 819,162	\$ -	Design and construct water system improvements
Lordsburg, City of	Hidalgo	\$ 554,000	\$ -	Construct/replace 4,700 lf of water mains and installation of new service lines
Lower Rio Grande PWWA	Dona Ana	\$ 145,860	\$ -	Design and construct High Valley MDWCA well improvements
Ruidoso Downs, City of	Lincoln	\$ 61,707	\$ -	Design and construct North Parker rd. WW collection system
Socorro County	Socorro	\$ 928,864	\$ -	Design and construct retention/drainage projects
Vista Del Rey MDWCA	Dona Ana	\$ 87,240	\$ -	Design water system improvements to include interconnection with High Valley MDWCA
Columbus, Village of (2019 Award)	Luna	\$ 7,619	\$ 1,226	Construct a 200,000 gal storage tank
2018 Outstanding Balance (18 Projects)		\$ 8,831,925	\$ 1,226	All 2018 project have been certified complete, remaining balance is from 2019 award

2019 Colonias Infrastructure Allocations
(5% Statutory STB Earmark; 4.375% Net) - June 2022

Entity	County	Grant Amount	Balance	Project Description
Bayard, City of	Grant	\$ 973,313	\$ 347,079	Construct mechanical dewatering system
Camino Real RUA	Dona Ana	\$ 613,000	\$ 580,079	Construction to Sunland Park WWTP
Capitan, Village of	Lincoln	\$ 511,540	\$ -	Design/construct water system improvements; waterlines
Cider Mills Farms MDWCA	Otero	\$ 150,000	\$ -	Construct Oak Lane Street
Columbus, Village of	Luna	\$ 1,299,716	\$ -	Construct drainage improvements
Columbus, Village of	Luna	\$ 892,381	\$ 892,381	Construct 200,000 gal storage tank
Deming, City of	Luna	\$ 347,494	\$ -	Construct Tulip Landfill Tire bale erosion control bank
Deming, City of	Luna	\$ 251,903	\$ -	Construct waterline replacement
Dona Ana County	Dona Ana	\$ 675,000	\$ -	Design upgrades to SCWWTP
Dona Ana MDWCA	Dona Ana	\$ 873,400	\$ -	Construct SEWWC lines
Dona Ana MDWCA	Dona Ana	\$ 225,000	\$ -	Plan, design and easements for existing lift station and force main
Grant County	Grant	\$ 920,000	\$ -	Construct ADA compliant sidewalks in Tyrone
Lake Arthur, Town of	Chaves	\$ 185,000	\$ -	Design pipe main between well field and storage tank
Lower Rio Grande PWWA	Dona Ana	\$ 247,152	\$ -	Design of E. Mesa service are central storage tank
Lower Rio Grande PWWA	Dona Ana	\$ 741,628	\$ -	Design/construct and ROW easements for High Valley water system improvements
Lower Rio Grande PWWA	Dona Ana	\$ 88,480	\$ -	Construct of waterline extension to Jacques Rd.
Luna County	Luna	\$ 780,000	\$ 124,189	Design, surveying and construct of Rockhound roadway
North Park MDWCA	Chaves	\$ 902,442	\$ -	Design/construct of water distribution project

Reserve, Village of	Catron	\$ 553,500	\$ -	Design/construct an effluent discharge line for WWTP
Ruidoso Downs, City of	Lincoln	\$ 940,000	\$ -	Final design/construct of street and drainage improvements in Agua Fria area
Santa Clara, Village of	Grant	\$ 117,827	\$ -	Design water system improvements
Silver City, Town of	Grant	\$ 802,978	\$ -	Construct street improvements to Ridge Rd.
Silver City, Town of	Grant	\$ 218,640	\$ -	Construct replacement for WWTP headworks/digester
Sunland Park, City of	Dona Ana	\$ 650,000	\$ -	Construct Memorial Pines roadway/drainage
Truth or Consequences, City of	Sierra	\$ 90,000	\$ -	PER for municipal water system
2019 Outstanding Balance (25 Projects)		\$ 14,050,394	\$ 1,943,727	

**2020 Colonias Infrastructure Allocations
(4.5% Statutory STB Earmark) - June 2022**

Entity	County	Grant Amount	Balance	Project Description
Chamberino MDWCA	Dona Ana	\$ 1,349,000	\$ 312,265	Construct waterline and storage tank
Cider Mills Farms MDWCA	Otero	\$ 225,000	\$ -	Construct improvements to West Cider Mill Farm roads
Dona Ana County	Dona Ana	\$ 1,296,680	\$ 899,154	Design/construct Phase 2C Chaparral WW
Dona Ana County	Dona Ana	\$ 2,545,500	\$ 2,351,618	Design/construct South Central WWCF
Dona Ana County	Dona Ana	\$ 565,000	\$ 537,569	Design/construct sewer connections Chaparral Phase 2C
Dona Ana MDWCA	Dona Ana	\$ 93,533	\$ 4,727	Planning West Mesa Water system/expansion
Garfield MDWCA&MSWA	Dona Ana	\$ 657,273	\$ 572,954	Design/construct replacement well and well house
Grant County	Grant	\$ 167,500	\$ -	Design Truck bypass road
Grant County	Grant	\$ 271,500	\$ 51,874	Design Little Walnut road/drainage
Grant County	Grant	\$ 200,000	\$ 81,664	Design Ridge rd. improvements
Hatch, Village of	Dona Ana	\$ 720,000	\$ 706,708	Plan, design, construct WW improvements to Rodey lift station
Hope, Village of	Eddy	\$ 862,873	\$ 862,873	Design/construct 100,000 gallon water storage tank
Hurley, Town of	Grant	\$ 573,000	\$ -	Construct/replacement of drainage/pavement to A St.
Lordsburg, City of	Hidalgo	\$ 236,000	\$ 236,000	Design water treatment facility
Lordsburg, City of	Hidalgo	\$ 278,000	\$ 278,000	Design waterline replacement
Malaga MDWC SWA	Eddy	\$ 844,186	\$ 726,902	Design/construct waterlines and meter loops
Ruidoso Downs, City of	Lincoln	\$ 1,535,500	\$ 157,046	Design/construct distribution waterlines
San Antonio MDWCA	Socorro	\$ 641,777	\$ 595,263	Design/construct exploratory well
Santa Clara, Village of	Grant	\$ 1,036,000	\$ 975,284	Design/construct line replacement
Silver City, Town of	Grant	\$ 901,815	\$ 206,942	Construct water storage tank renovations
Silver City, Town of	Grant	\$ 1,628,600	\$ -	Construct Ridge rd. street and drainage improvements
Southwest SWA	Grant	\$ 68,000	\$ -	Plan/design/construct Cell 9
Sunland Park, City of	Dona Ana	\$ 1,209,639	\$ 1,209,639	Design/construct drainage improvements
Truth or Consequences, City of	Sierra	\$ 1,000,000	\$ 949,577	Design/construct Mains St. waterlines
Vista Del Rey MDWCA	Dona Ana	\$ 707,217	\$ 690,894	Construct booster pump and distribution lines
Williamsburg, Village of	Sierra	\$ 250,000	\$ 62,136	Design, construct roadway and drainage of Mona and Doris Ave.
Grant County (2021 Award)	Grant	\$ 36,407	\$ 36,407	Design, topographic survey, ROW mapping and roadway
2020 Outstanding Balance (27 Projects)		\$ 19,900,000	\$ 12,505,495	

**2021 Colonias Infrastructure Allocations
(4.5% Statutory STB Earmark) - June 2022**

Entity	County	Grant Amount	Balance	Project Description
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Anthony WSD	Dona Ana	\$ 115,000	\$ 115,000	Iron & Manganese water supply study
Anthony WSD	Dona Ana	\$ 1,355,000	\$ 1,355,000	Design/construct waterline extension
Anthony, City of	Dona Ana	\$ 1,300,000	\$ 1,300,000	Construct flood control improvements
Arenas Valley WDA	Grant	\$ 98,100	\$ 98,100	Design water system improvements
Carrizozo, Town of	Lincoln	\$ 158,657	\$ 158,657	Design street/drainage improvements
Columbus, Village of	Luna	\$ 1,000,276	\$ 1,000,276	Construct street/drainage improvements
Deming, City of	Luna	\$ 248,218	\$ 248,218	Construct/replace water/service lines
Deming, City of	Luna	\$ 1,337,000	\$ 1,337,000	Construct HDPE line in Cell 2A
Dona Ana County	Dona Ana	\$ 48,115	\$ 48,115	Design Elks Drive pond
Dona Ana County	Dona Ana	\$ 51,380	\$ 51,380	Design earth lined channel
Dona Ana County	Dona Ana	\$ 1,492,727	\$ 1,492,727	Design/contract Abeyta pond
Dona Ana County	Dona Ana	\$ 2,401,590	\$ 2,401,590	Design/construct aeration blower system improvements
Dona Ana County	Dona Ana	\$ 1,876,486	\$ 1,876,486	Design/construct new UV effluent aeration
Dona Ana MDWCA	Dona Ana	\$ 2,921,557	\$ 2,921,557	Construct/rehab lift station and related infrastructures
Garfield MDWCA&MSWA	Dona Ana	\$ 330,000	\$ 330,000	Design new water supply well
Grant County	Grant	\$ 238,593	\$ 238,593	Design roadway
Grant County	Grant	\$ 150,000	\$ 101,273	Design roadway to North Hurley rd.
Hatch, Village of	Dona Ana	\$ 400,000	\$ 400,000	Design flood control park
Hidalgo County	Hidalgo	\$ 858,682	\$ 858,682	Construct road/drainage improvements
La Luz MDCA & MSWA	Otero	\$ 525,000	\$ 525,000	Construct well house improvements
Lake Arthur, Town of	Chaves	\$ 1,047,191	\$ 1,047,191	Final design/construct water system improvements
Loving, Village of	Eddy	\$ 1,541,466	\$ 1,541,466	Construct road/drainage improvements
Lower Rio Grande PWWA	Dona Ana	\$ 337,388	\$ 318,967	Plan/design E. Mesa water system improvements
Lower Rio Grande PWWA	Dona Ana	\$ 521,083	\$ 345,311	Design/construct High Valley Ph. II improvements
Luna County	Luna	\$ 88,000	\$ 88,000	PER for People's Water Coop water system
Luna County	Luna	\$ 115,000	\$ 115,000	Design roadway re-construction
Otero County	Otero	\$ 105,000	\$ 105,000	Design for replacement of Suzy Bridge
Otero County	Otero	\$ 1,500,000	\$ 1,500,000	Construct road/drainage improvements
Otis MDWC&SWA	Eddy	\$ 221,613	\$ 221,613	Design/construct Ph. 1 water system improvements
Silver City, Town of	Grant	\$ 988,197	\$ 988,197	Construct renovations to storage tank
Silver City, Town of	Grant	\$ 1,085,960	\$ 638,758	Construction road improvements to Ridge Rd.
Socorro County	Socorro	\$ 764,818	\$ 764,818	Final design/construct drainage improvements
Southwest SWA	Grant	\$ 908,697	\$ 908,697	Construct Cell 9A
Truth or Consequences, City of	Sierra	\$ 500,000	\$ 500,000	Construct water system including distribution line replace.
2021 Outstanding Balance (34 Projects)		\$ 26,630,794	\$ 25,940,672	<i>Awarded by CIB on 5.20.21; RTP deadline 10.29.2021; all 34 projects have secured funding</i>

2022 Colonias Infrastructure Allocations

(4.5% Statutory STB Earmark) - June 2022

Entity	County	Grant Amount	Balance	Project Description
Bayard, City of	Grant	\$ 127,400	\$ 127,400	Design of power system for existing well fields
Bayard, City of	Grant	\$ 121,300	\$ 121,300	Design a new lift station
Bayard, City of	Grant	\$ 100,000	\$ 100,000	PER for wastewater system improvements
Camino Real RUA	Dona Ana	\$ 267,027	\$ 267,027	Design lift station and sewer force main
Camino Real RUA	Dona Ana	\$ 267,027	\$ 267,027	Design improvements to Sunland Park WWTP Ph. 2
Carrizozo, Town of	Lincoln	\$ 310,360	\$ 310,360	Design improvements to surface water treatment plant

Catron County	Catron	\$ 162,500	\$ 162,500	Design improvements to Beaver Head road/drainage
Chamberino MDWCA	Dona Ana	\$ 636,500	\$ 636,500	Design/construct 3,200 lf waterline
Cloudcroft, Village of	Otero	\$ 210,000	\$ 210,000	Design/construct waterline replacements
Cloudcroft, Village of	Otero	\$ 295,000	\$ 295,000	Design/construct Sugar Pine waterlines and service taps
Deming, City of	Luna	\$ 198,416	\$ 198,416	Construct/replace 2,100 lf waterlines and 260 lf service lines
Dona Ana County	Dona Ana	\$ 2,850,494	\$ 2,850,494	Design/construct improvements to SC WWTP Ph. 4
Dona Ana County	Dona Ana	\$ 800,000	\$ 800,000	Design/land acquisition for drainage improvements to La Union
Dona Ana MDWCA	Dona Ana	\$ 910,000	\$ 910,000	Construct/rehabilitate existing lift station and force main.
Elephant Butte, City of	Sierra	\$ 70,000	\$ 70,000	Design/land acquisition and ROW for water system improvements
Grant County	Grant	\$ 2,000,000	\$ 2,000,000	Construct road/drainage improvements
Hurley, Town of	Grant	\$ 99,300	\$ 99,300	Survey/design roadway improvements
Jal, City of	Lea	\$ 5,195,389	\$ 5,195,389	Design/construct water transmission lines
La Luz MDCA & MSWA	Otero	\$ 782,457	\$ 782,457	Design/construct approx. 9,049 lf waterlines
La Union MDWS&WA	Dona Ana	\$ 64,000	\$ 64,000	Water PER for well sitting study
Lake Arthur, Town of	Chaves	\$ 543,022	\$ 543,022	Design for replacement of waterlines
Lincoln County	Lincoln	\$ 1,000,000	\$ 1,000,000	Construct stormwater drainage/road improvements
Loving, Village of	Eddy	\$ 225,903	\$ 225,903	Design street/drainage improvements
Lower Rio Grande PWWA	Dona Ana	\$ 5,715,000	\$ 5,715,000	Construct WW gravity collection system
Luna County	Luna	\$ 1,013,819	\$ 1,013,819	Construct road/drainage improvements
Luna County	Luna	\$ 1,080,000	\$ 1,080,000	Roadway improvements to Rockhound and McCan rds.
Malaga MDWC SWA	Eddy	\$ 174,176	\$ 174,176	Design upgrades to water system
Mesilla, Town of	Dona Ana	\$ 675,034	\$ 675,034	Construct waterline replacement on University Ave.
Reserve, Village of	Catron	\$ 454,546	\$ 454,546	Design/construct a new water metering/disinfection bldg.
Rosedale MDWCA	Grant	\$ 456,729	\$ 456,729	Construct water system improvements
Ruidoso Downs, City of	Lincoln	\$ 1,823,000	\$ 1,823,000	Design/construct water system improvements and waterlines
Silver City, Town of	Grant	\$ 1,138,320	\$ 1,138,320	Construct water storage tank replacement
Silver City, Town of	Grant	\$ 2,176,000	\$ 2,176,000	Construct road/drainage improvements
Socorro County	Socorro	\$ 2,481,818	\$ 2,481,818	Final design/construct flood improvements
Southwest SWA	Grant	\$ 700,000	\$ 700,000	Complete construct of Cell 9/9B and design of Cell 9C
Timberon WSD	Otero	\$ 454,546	\$ 454,546	Design/construct line replacement
Tularosa, Village of	Otero	\$ 315,311	\$ 315,311	Plan/design well study
Tyrone W&WA	Grant	\$ 382,320	\$ 382,320	Design replacement of waterlines throughout Tyrone townsite.
2022 Outstanding Balance (38 Projects)		\$ 36,276,714	\$ 36,367,714	Awarded by CIB on 5.24.22; RTP deadline 10.31.2022

**Tribal Infrastructure Fund (TIF) Allocations
(Statutorily Earmarked STB) - August 2022**

Attachment D

2018 Tribal Infrastructure Allocations (4.5% Statutorily Earmarked STB):

Entity	Project	Category	Grant Amount	Expended Amount	Balance	Project Update
Isleta Pueblo	Village Sewer Line Improvement Project	Construction	\$1,241,847	\$1,241,847	\$0	
Mexican Springs Chapter	Deer Springs Road Improvement - (County Road 270C)	Construction	\$1,139,627	\$1,139,627	\$0	
Zia Pueblo	Pueblo of Zia Wastewater Lagoon Expansion	Design	\$200,000	\$85,682	\$114,318	Reversion Letter to be submitted and close project
Baca Chapter	Baca Water System Improvements Project	Construction	\$311,350	\$311,350	\$0	
Casamero Lake Chapter	Construction of McKinley County Road 19	Construction	\$1,209,101	\$1,209,101	\$0	
To'hajilee Chapter	To'hajilee Water System Improvements Project	Construction	\$1,320,000	\$1,320,000	\$0	
Jemez Pueblo	Jemez Pueblo Water Improvements Project	Construction	\$1,320,000	\$1,320,000	\$0	
Santa Clara Pueblo	Water and Wastewater System Improvements - Pumpkin Road	Construction	\$770,000	\$770,000	\$0	
Tesuque Pueblo	Wastewater Expansion Project	Construction	\$1,320,000	\$1,320,000	\$0	
2018 Outstanding Balance (9 Projects)			\$8,831,925	\$8,717,608	\$114,318	

2019 Tribal Infrastructure Allocations (4.5% Statutorily Earmarked STB):

Entity	Project	Category	Grant Amount	Expended Amount	Balance	Project Update
Laguna Pueblo	Laguna Fire Station 1	Design	\$106,001	\$106,001	\$0	RFP submitted and close out project
Nambe Pueblo	Wastewater System Improvements	Construction	\$1,476,718	\$76,743	\$1,399,975	Grantee requested for No Cost Extension - TIF Board mtg 8/5/22; fund obligated
Jicarilla Apache Nation	Jicarilla Apache Nation – Cutter Lateral Interlie Water Supply Project	Construction	\$1,928,252	\$1,928,252	\$0	
San Ildefonso Pueblo	Wastewater System Phase 2	Construction	\$1,943,693	\$0	\$1,943,693	Grantee requested for No Cost Extension - TIF Board mtg 8/5/22; funds not oblig
Isleta Pueblo	NM 47 Two-Way Left Turn Lane Project	Construction	\$1,945,693	\$1,895,848	\$49,845	
Ohkay Owingeh	Phase III Waterline	Construction	\$1,458,129	\$1,458,129	\$0	
Santa Ana Pueblo	Community Water Storage Tank	Construction	\$1,457,401	\$1,457,401	\$0	
Santa Clara Pueblo	Water and Wastewater System Improvements	Construction	\$1,858,393	\$1,405,149	\$453,244	Construction clean up is underway for substantial completion on File Construction LLC contract; funds obligated
Chichiltah Chapter Navajo Nation	Chichiltah-Vanderwagen Community Water System Phase 2	Design	\$501,113	\$260,073	\$241,040	Monthly progress meetings/reports - 50 percent complete. Sub-surface utility field locating task is 5 percent complete; 60-percent Design submittal in process and is 95-percent complete - construction/design drawings sent for technical
To'hajilee Chapter - Navajo Nation	To'hajilee Water System Improvements Project	Construction	\$975,000	\$388,590	\$586,410	Construction in process and management/observation being provided by engineer. Construction over 95 percent complete. Funds obligated
Standing Rock Chapter - Navajo Nation	Tse'ii'ahi' Head Start Facility Construction	Construction	\$400,000	\$360,000	\$40,000	Project construction is in progress with General Contractor for Standing Rock Chapter Head Start Project. funds obligated
2019 Outstanding Balance (11 Projects)			\$14,050,394	\$9,336,186	\$4,714,208	

2020 Tribal Infrastructure Allocations (4.5% Statutorily Earmarked STB):

Entity	Project	Category	Grant Amount	Expended Amount	Balance	Project Update
Jicarilla Apache Nation	Jicarilla Apache Nation - Cutter Lateral Interlie Waterline	Construction	\$2,255,404	\$2,193,404	\$62,000	Reversion letter to be submitted, close project
Tohatchi Chapter	Regional San Juan Lateral Water Project Tohatchi and Mexican Springs Connection	Design	\$593,245	\$53,106	\$540,139	Project management work 50 percent done. Pre-field alignment verification 30 percent done. Permission to survey 100 percent complete. Field alignment survey 15 done; Funds obligated
Ohkay Owingeh	Wastewater Treatment Facility	Construction	\$1,338,280	\$0	\$1,338,280	Council meeting was held to approve the 90% design of the Wastewater Treatment Plant; funds not obligated
Coyote Canyon Chapter	Regional Beacon Bisti N9 Lateral Water Project-Coyote Canyon Connection, aka NGWSP Reach 10.1.1	Construction	\$2,786,781	\$0	\$2,786,781	Project continuing progress on final design and ROW; funds obligated
Jemez Pueblo	Jemez Comprehensive Health Center Renovation and Remodel Project	Construction	\$2,980,000	\$2,964,494	\$15,506	Project completed submit final RFP to NM IAD and reversion letter
Alamo Chapter	Sewer Line Extension	Planning	\$44,890	\$0	\$44,890	NN Water Management Branch working on contracting out project, in 164 review process. funds not obligated
Two Grey Hills Chapter	Regional San Juan Lateral Water Project – Toadlena (Two Grey Hills) Connection	Design	\$289,550	\$19,510	\$270,040	Project ongoing; funds obligated
Chichiltah Chapter	Chichiltah-Vanderwagen Community Water Supply Project	Construction	\$2,071,679	\$20,000	\$2,051,679	Notice to proceed issued and contractor mobilized to site; funds obligated
Mariano Lake Chapter	New Multi-Purpose Building Renovation and Addition	Construction	\$2,900,000	\$0	\$2,900,000	Funds not obligated
Pinedale Chapter	N-7054 Road Improvement Phase 1	Construction	\$1,925,000	\$0	\$1,925,000	NDOT is evaluating the proposals and will select contractor by August 8, 2022. NDOT will process construction contract by August 15, 2022 and anticipates having contractor under contract by September 30, 2022.
Standing Rock Chapter	Tse'ii'ahi' Waterline Extensions	Design	\$203,936	\$0	\$203,936	Funds obligated and project ready to start
Sanostee Chapter	Regional San Juan Lateral Water Project – Sanostee Connection	Design	\$203,935	\$44,760	\$159,175	Project management work 75% complete; funds obligated
Alamo Chapter	New Water Wells: Drought Well, North Well #2, New Filtration Plant Connection	Design	\$203,935	\$0	\$203,935	Funds not obligated
Laguna Pueblo	Fire Station 1 Construction	Construction	\$2,100,000	\$0	\$2,100,000	Project construction bid process is on hold pending additional funding for budget shortfall; funds not obligated
2020 Outstanding Balance (14 Projects)			\$19,896,635	\$5,295,274	\$14,601,361	

2021 Tribal Infrastructure Allocations (4.5% Statutorily Earmarked STB):

Entity	Project	Category	Grant Amount	Expended Amount	Balance	Project Update
Standing Rock Chapter	Tse'ii'ahi' Waterline Extensions	Design	\$467,865	\$0	\$467,865	Funds not obligated
Ohkay Owingeh	NM Highway 74/PoPay Avenue Intersection Improvement Project	Construction	\$1,052,575	\$0	\$1,052,575	Project is under design through NMDOT funding. This is a TIF construction grant and will begin expenditure towards the grant in September 2022 Funds will be fully expended before reversion date; funds not obligated
Newcomb Chapter	Regional San Juan Lateral Water Project – Newcomb Chapter Connection	Design	\$369,528	\$0	\$369,528	Begin working on contracting project out, in 164 review process; funds not obligat
San Ildefonso Pueblo	San Ildefonso Pueblo Wastewater Treatment System - Phase 3	Construction	\$1,350,000	\$0	\$1,350,000	Three proposals received, selection committee formed, and proposals are under review. RFP advertised for engineering services. Preparing project for RFP for engineering services to prepare Phase 3 PER and final construction contract documents; funds not obligated
Sheep Springs Chapter	Regional San Juan Lateral Water Project	Design	\$315,078	\$0	\$315,078	Begin working on contracting project out; funds not obligated
Taos Pueblo	Infrastructure for Housing Subdivision	Construction	\$2,200,000	\$34,346	\$2,165,654	Final design complete; funds obligated
Santa Clara Pueblo	Wastewater System Improvements – Southern Service Area Expansion	Construction	\$2,174,802	\$28,826	\$2,145,976	Work has begun reviewing plan set and reviewing any edits necessary.

**Tribal Infrastructure Fund (TIF) Allocations
(Statutorily Earmarked STB) - August 2022**

Attachment E

To'hajiilee Chapter	To'hajiilee - Albuquerque Water Supply Line	Construction	\$3,568,180	\$0	\$3,568,180	NNWMB working on contracting out project; funds not obligated
Santa Clara Pueblo	Santa Clara Pueblo Water and Wastewater Planning Documents Update	Planning	\$178,529	\$40,435	\$138,094	Project on schedule working on PER's; funds obligated
Taos Pueblo	Justice and Wellness Center Infrastructure	Construction	\$2,500,000	\$39,710	\$2,460,290	Architect completing design documents. Work started on environmental assessment; funds obligated
Rock Springs Chapter	Rock Spring Chapter Navajo Code Talkers Lateral	Design	\$281,516	\$0	\$281,516	Begin working on contracting project out; funds not obligated
Laguna Pueblo	Laguna Pueblo Main Street Infrastructure Preliminary Engineering Report	Planning	\$100,000	\$0	\$100,000	Main Street Presentations scheduled for the community. Project management for the project will be assigned by the Pueblo's Public Works Director; funds not obligated
Santa Ana Pueblo	Public Safety, Judicial & Social Services Complex	Construction	\$3,994,619	\$6,036	\$3,988,583	Project Team is in the process issuing Requests for Qualification and Proposals for construction of the Complex. The Tribal Council has addressed Zoning design review issues which has delayed the start of the project. The Pueblo has contracted for Building Inspection and design document review services. Funds obligated
Santa Ana Pueblo	Design and Engineering an Arsenic Removal System for Well #5	Design	\$270,000	\$38,132	\$231,868	Project design and engineering is at 20 percent completion. Funds obligated
Santo Domingo Pueblo	Wastewater System	Design	\$1,200,000	\$77,165	\$1,122,835	Engineering design 100% complete, construction contract reviewed by Tribe's Attorney; funds obligated
Crownpoint Chapter	Regional Beacon Bisti N9 Lateral Water Supply Project, aka NGWSP Reach 10.1/2/3	Construction	\$2,613,482	\$0	\$2,613,482	Begin working on contracting project out, in 164 review process; funds not obligated
Mescalero Apache	M6 White Mountain Drive - Phase III from Botello Road to the M6/M4 intersection	Construction	\$3,994,619	\$0	\$3,994,619	Funds not obligated
2021 Outstanding Balance (17 Projects)			\$26,630,794	\$264,650	\$26,366,144	

2022 Tribal Infrastructure Allocations (4.5% Statutorily Earmarked STB):

Entity	Project	Category	Grant Amount	Expended Amount	Balance	Project Update
Coyote Canyon Chapter	Coyote Canyon Waterline Extension North/South	Planning	\$602,796	\$0	\$602,796	Intergovernmental agreement to be issued this month
Ohkay Owingeh	Drainage Master Plan Improvements - Tsigo Bugeh Apartment & Jackrabbit Systems	Construction	\$4,119,506	\$0	\$4,119,506	Intergovernmental agreement to be issued this month
Baca Chapter	Baca Water System Improvement Project	Planning	\$300,000	\$0	\$300,000	Intergovernmental agreement to be issued this month
Santa Ana Pueblo	Construct, Equip and Furnish a Public Safety, Judicial and Social Services Complex	Construction	\$5,715,000	\$0	\$5,715,000	Intergovernmental agreement to be issued this month
Huerfano Chapter	Carson - Burnham Regional Water System Project	Design	\$700,000	\$0	\$700,000	Intergovernmental agreement to be issued this month
Zuni Pueblo	Zuni Fair Building	Construction	\$5,715,000	\$0	\$5,715,000	Intergovernmental agreement to be issued this month
Pojoaque Pueblo	Water/Wastewater System Improvements	Construction	\$850,189	\$0	\$850,189	Intergovernmental agreement to be issued this month
Santo Domingo Pueblo	Waste Water Project	Construction	\$2,999,050	\$0	\$2,999,050	Intergovernmental agreement to be issued this month
Thoreau Chapter	371 Regional Supply Project	Planning	\$725,000	\$0	\$725,000	Intergovernmental agreement to be issued this month
Santa Ana Pueblo	Tribal Administration Complex Design	Design	\$800,000	\$0	\$800,000	Intergovernmental agreement to be issued this month
Mescalero Apache Tribe	Eagle Creek Service Route 21 & Route 90 Reconstruction	Construction	\$4,997,898	\$0	\$4,997,898	Intergovernmental agreement to be issued this month
Church Rock Chapter	Superman Canyon Road (County Road 43) and Bridges Improvement Project	Construction	\$2,494,034	\$0	\$2,494,034	Intergovernmental agreement to be issued this month
Mescalero Apache Tribe	Carrizo Fire Hydrants, Water System & Wells	Design	\$3,971,370	\$0	\$3,971,370	Intergovernmental agreement to be issued this month
San Ildefonso Pueblo	Deer Tail Vista Housing Subdivision Infrastructure Phase 2	Construction	\$1,500,000	\$0	\$1,500,000	Intergovernmental agreement to be issued this month
Chichiltah Chapter	Chichiltah Chapter New Wastewater Construction	Construction	\$159,300	\$0	\$159,300	Intergovernmental agreement to be issued this month
Santa Clara Pueblo	Santa Clara Pueblo Water System - Canyon Road	Design	\$66,583	\$0	\$66,583	Intergovernmental agreement to be issued this month
Santa Clara Pueblo	Santa Clara Pueblo Emergency Radio Communications Upgrade	Construction	\$2,424,274	\$0	\$2,424,274	Intergovernmental agreement to be issued this month
2022 Outstanding Balance (17 Projects)			\$38,140,000	\$0	\$38,140,000	

ApprID	ApprTitle	Law	Chapter	Section	Agency	Amount	Description	EO Status	Deadline for Certification	
E2161	ABIQUIU MDWCA&MSWA WWATER FCLTY IMPROVE	2020	81	26	667	Environment	\$100,000.00	to plan, design and construct improvements to the wastewater treatment facility for the Abiquiu mutual domestic water consumers association and mutual sewage works association in Rio Arriba county;	Eligible	Need has been certified. Will sale in Sept 2022
E2773	ESTANCIA LIB INFO TECH & INFRA IMPROVE	2020	81	35	341	Finance & Administration	\$10,000.00	to plan, design, purchase and equip information technology and infrastructure improvements for the public library in Estancia in Torrance county;	Eligible	Need has been certified. Will sale in Sept 2022
F2056	SANTA FE CO ABEDON LOPEZ SENIOR CTR UPGRADE	2021	138	5/50	624	Aging and Long-Term Services Department	\$137,000.00	to plan, design, construct, upgrade and equip the Abedon Lopez senior center in Santa Cruz in Santa Fe county;	Eligible	6/30/2023
F2351	TRUCHAS MDWCA & MSWA WATER METER PRCHS INSTALL	2021	138	21/55	667	Environment	\$30,000.00	to plan, design, construct, purchase and install smart water meters and related information technology for the Truchas mutual domestic water consumers' association and mutual sewage works association in Rio Arriba county;	Ineligible	6/30/2023
F2359	CHAPELLE MDCA WATER SYS CONSTRUCT	2021	138	21/63	667	Environment	\$25,000.00	to plan, design and construct improvements to the water system for the Chapelle mutual domestic consumers association in San Miguel county;	Ineligible	6/30/2023
F2363	PENDARIES VILLAGE MDWCA WATER IMPROVE	2021	138	21/67	667	Environment	\$619,200.00	to plan, design and construct water supply lines and well construction projects for the Pendaries village mutual domestic water consumers association in San Miguel county;	Ineligible	6/30/2023
F2390	TALPA MDWCA WATER SYS IMPROVE	2021	138	21/94	667	Environment	\$50,000.00	to plan, design and construct water system improvements, including waterline replacements along El Tros road, for the Talpa mutual domestic water consumers association in Taos county;	Eligible	6/30/2023
F2391	PENASCO MDWC&MSWA WATER SYSTEM IMPROVE	2021	138	21/95	667	Environment	\$100,000.00	to plan, design, construct, purchase, equip and install improvements, including a supervisory control and data acquisition system, automatic meter readers, water storage tank repairs, distribution lines and a global positioning system, for the Penasco mut	Ineligible	6/30/2023
F2564	BERN CO FOOD HUB CONSTRUCT	2021	138	29/5	341	Finance & Administration	\$340,000.00	to plan, design, construct, furnish and equip an educational center and local agricultural food hub in Bernalillo county;	Eligible	6/30/2023
F2573	BERN CO SW MESA FIRE STATION PH 1	2021	138	29/14	341	Finance & Administration	\$75,000.00	to acquire land and to plan, design, construct, equip and furnish phase 1 of a new fire station for the southwest mesa in Bernalillo county;	Eligible	6/30/2023
F2592	ALB CMTY KITCHEN CONSTRUCT	2021	138	29/33	341	Finance & Administration	\$205,000.00	to plan, design, construct, renovate and equip a building as a restaurant incubator and community kitchen in the Barelvas metropolitan redevelopment area in Albuquerque in Bernalillo county;	Eligible	6/30/2023
F2602	ALB ENCUENTRO CTR REN	2021	138	29/43	341	Finance & Administration	\$220,000.00	to plan, design, construct, renovate and equip an educational and service facility in Albuquerque in Bernalillo county;	Eligible	6/30/2023
F2604	ALB FAMILY SERVICES SFTY & EQUIP UPGRADE	2021	138	29/45	341	Finance & Administration	\$40,000.00	to plan, design and construct safety and efficiency upgrades to the respite home and main building and to purchase and install equipment for the early intervention program at a specialized family services program in Albuquerque in Bernalillo county;	Eligible	6/30/2023

F2616	ALB INTRNATL DIST FAMILY RESOURCE CTR PRCHS	2021	138	29/57	341	Finance & Administration	\$400,000.00	to plan, design, construct, purchase, renovate, equip and furnish a family resource center in the international district in Albuquerque in Bernalillo county;	Eligible	6/30/2023
F2629	ALB MOBILE HOMELESS FCLTY VEH PRCHS	2021	138	29/70	341	Finance & Administration	\$110,000.00	to purchase and equip mobile facilities and vehicles, including shower units and soup kitchens, for the homeless community in the international district and surrounding areas in Albuquerque in Bernalillo county;	Eligible	6/30/2023
F2669	ALB YOUTH EDUCATION PROGRAM INFO TECH & VEH	2021	138	29/110	341	Finance & Administration	\$179,000.00	to purchase and install information technology and related equipment and vehicles for a youth education program in Albuquerque in Bernalillo county;	Eligible	6/30/2023
F2812	MORA THEATER REN	2021	138	29/253	341	Finance & Administration	\$100,000.00	to plan, design, construct and renovate the historic Mora theater building in Mora in Mora county;	Ineligible	6/30/2023
F2891	SANTA FE CO ELDORADO FIRE STATION 4 DES	2021	138	29/332	341	Finance & Administration	\$130,000.00	to plan and design a fire station in the Eldorado fire district in Santa Fe county;	Eligible	6/30/2023
F2893	SANTA FE CO RECOVERY CTR FCLTY EXPAND	2021	138	29/334	341	Finance & Administration	\$1,305,000.00	to plan, design and construct an expansion to a facility for a recovery program in Santa Fe county;	Eligible	6/30/2023
F2894	CHIMAYO BENNIE J. CHAVEZ CMTY CTR REN	2021	138	29/335	341	Finance & Administration	\$185,000.00	to plan, design, construct, renovate, upgrade and equip the Bennie J. Chavez community center in Chimayo in Santa Fe county;	Eligible	6/30/2023
F2896	EDGEWOOD FIRE STN 1 APPARATUS BAY	2021	138	29/337	341	Finance & Administration	\$20,000.00	to plan, design and construct an additional apparatus bay at fire station 1 in Edgewood in Santa Fe county;	Eligible	6/30/2023
F2925	WILLARD HEAVY EQUIP & DEMO	2021	138	29/366	341	Finance & Administration	\$50,000.00	to purchase and equip heavy equipment and to plan, design, demolish and renovate condemned properties in Willard in Torrance county;	Ineligible	6/30/2023
F2926	WILLARD YOUTH REC & RESOURCE CTR CONSTRUCT	2021	138	29/367	341	Finance & Administration	\$169,000.00	to plan, design, construct, furnish and equip a youth recreational and resource center in Willard in Torrance county;	Ineligible	6/30/2023
F3056	ZAFARANO DR EXT SANTA FE CO	2021	138	33/97	805	Transportation	\$100,000.00	to acquire easements and rights of way for and to plan, design, construct and extend Zafarano drive, including installation and extension of water and sewer lines and utilities, from Rufina street to Agua Fria street in Santa Fe county;	Eligible	6/30/2023
F3078	SIPI BLDG 105 INFRA IMPROVE	2021	138	34/6	950	Higher Education	\$960,536.00	to plan, design, renovate, construct and equip infrastructure improvements for building 105 at the southwestern Indian polytechnic institute in Albuquerque in Bernalillo county;	Ineligible	6/30/2023
F3088	DINE COLLEGE SHIPROCK AGR MLTPRPS CTR IMPROVE	2021	138	34/16	950	Higher Education	\$1,100,000.00	to plan, design, construct, renovate, furnish and equip an agricultural multipurpose center at the Shiprock campus of Dine college in San Juan county;	Ineligible	6/30/2023
G2001	SANTA ROSA MAGISTRATE COURT FURNISH AND EQUIP	2022	53	4/1	218	Administrative Office of the Courts	\$130,000.00	to plan, design, construct, renovate, furnish and equip a magistrate court in Santa Rosa in Guadalupe county; and	Eligible	6/30/2024
G2002	SANTA FE MAGISTRATE COURT CONSTRUCT	2022	53	4/2	218	Administrative Office of the Courts	\$18,000,000.00	to plan, design, construct, renovate, furnish and equip a magistrate court in Santa Fe in Santa Fe county.	Eligible	6/30/2024
G2004	TIJERAS SENIOR CTR CONSTRUCT	2022	53	5/2	624	Aging and Long-Term Services Department	\$76,000.00	to plan, design, construct and equip site improvements to the Tijeras senior center in Tijeras in Bernalillo county;	Eligible	6/30/2024
G2005	RAMAH CHP SENIOR CTR ACQ & CONSTRUCT	2022	53	5/3	624	Aging and Long-Term Services Department	\$150,000.00	to acquire land, easements and rights of way and to plan, design and construct a senior center for the Ramah chapter of the Navajo Nation in Cibola county;	Eligible	6/30/2024
G2006	CLOVIS HILLCREST SENIOR CTR CONSTRUCT	2022	53	5/4	624	Aging and Long-Term Services Department	\$1,364,000.00	to plan, design, construct, equip and furnish the Hillcrest senior center in Clovis in Curry county;	Eligible	6/30/2024

G2008	COYOTE CANYON CHP SENIOR CTR OUTDOOR PATIO/COOKING	2022	53	5/6	624	Aging and Long-Term Services Department	\$150,000.00	to plan, design, construct, furnish and equip an outdoor patio for the Coyote Canyon senior center in the Coyote Canyon chapter of the Navajo Nation in McKinley county;	Eligible	6/30/2024
G2009	MORA SENIOR CTR REC ROOM CONSTRUCT	2022	53	5/7	624	Aging and Long-Term Services Department	\$70,000.00	to plan, design, construct, furnish and equip office space and a recreation room in the Mora senior center in Mora in Mora county;	Ineligible	6/30/2024
G2010	WAGON MOUND SENIOR CTR FCLTY PHASE 5 CONSTRUCT	2022	53	5/8	624	Aging and Long-Term Services Department	\$80,000.00	to plan, design, construct and equip phase 5 of a senior center, including a paved parking lot, perimeter walls and fences, lighting, landscaping and security cameras, in Wagon Mound in Mora county;	Ineligible	6/30/2024
G2011	ESPANOLA SENIOR CTR VEH PRCHS	2022	53	5/9	624	Aging and Long-Term Services Department	\$150,000.00	to purchase and equip vehicles for the Beatrice Martinez senior center in Espanola in Rio Arriba county;	Eligible	6/30/2024
G2012	SHIPROCK CHP SENIOR CTR PARKING LOT REPAIR	2022	53	5/10	624	Aging and Long-Term Services Department	\$350,000.00	to plan, design, construct and repair the Shiprock senior center parking lot in the Shiprock chapter of the Navajo Nation in San Juan county;	Eligible	6/30/2024
G2014	COCHITI PUEBLO SENIOR CTR REN	2022	53	5/12	624	Aging and Long-Term Services Department	\$250,000.00	to plan, design, construct, renovate and equip a senior center at the Pueblo of Cochiti in Sandoval county;	Ineligible	6/30/2024
G2015	RIO RANCHO BROADMOOR SENIOR CTR PH 2 CONSTRUCT	2022	53	5/13	624	Aging and Long-Term Services Department	\$515,400.00	to plan, design and construct phase 2 of the Broadmoor senior center in Rio Rancho in Sandoval county;	Eligible	6/30/2024
G2016	SANTA FE CO ABEDON LOPEZ SENIOR CTR IMPROVE	2022	53	5/14	624	Aging and Long-Term Services Department	\$20,000.00	to plan, design, construct, furnish and improve the Abedon Lopez senior center in Santa Fe county;	Eligible	6/30/2024
G2017	T OR C KEN JAMES SR CTR PKG LOT RPLC	2022	53	5/15	624	Aging and Long-Term Services Department	\$100,000.00	to plan, design, construct and improve parking areas, including repaving, for the Ken James senior center in Truth or Consequences in Sierra county;	Eligible	6/30/2024
G2018	T OR C SENIOR CTR VEH PRCHS	2022	53	5/16	624	Aging and Long-Term Services Department	\$84,000.00	to purchase and equip passenger vehicles for the Ken James senior center in Truth or Consequences in Sierra county;	Eligible	6/30/2024
G2022	BCMC ELEVATOR GRIPPERS INSTALL	2022	53	6/1	244	Bernalillo County Metropolitan Court	\$319,000.00	to plan, design, purchase, equip and install linear rope grippers to secure elevators at the Bernalillo county metropolitan court in Albuquerque in Bernalillo county;	Eligible	6/30/2024
G2025	BORDER AUTHORITY PARKING IMPROVE	2022	53	7/1	417	Border Authority	\$1,200,000.00	to plan, design and construct parking lot upgrades and improvements to the New Mexico border authority facilities in Santa Teresa in Dona Ana county; and	Eligible	6/30/2024
G2026	SANTA TERESA ELEVATED WATER STORAGE TANK	2022	53	7/2	417	Border Authority	\$4,450,000.00	to plan, design and construct an elevated water storage tank in Santa Teresa in Dona Ana county.	Eligible	6/30/2024
G2027	VSD OFFICE SPACE FURNISH & EQUIP	2022	53	8/1	350	General Services Department	\$100,000.00	to purchase, equip, furnish and install furniture, fixtures and equipment for the veterans' services department office space in Bernalillo county;	Eligible	6/30/2024
G2028	DPS METRO ADMIN BLDG CONSTRUCT	2022	53	8/2	350	General Services Department	\$20,000,000.00	to acquire land for and to plan, design, construct, furnish and equip a new administrative complex for the department of public safety in Albuquerque in Bernalillo county;	Eligible	6/30/2024
G2030	COMMISSION FOR THE BLIND ALAMOGORDO FCLTY REN	2022	53	8/4	350	General Services Department	\$177,000.00	to purchase, install and improve video surveillance systems and access control systems and for infrastructure improvements at commission for the blind facilities in Alamogordo in Otero county;	Eligible	6/30/2024
G2032	CYFD FIELD SERVICES BLDG PRCHS	2022	53	8/6	350	General Services Department	\$8,500,000.00	to purchase a building for the children, youth and families department field services in Santa Fe in Santa Fe county;	Eligible	6/30/2024

G2033	DOE HAROLD RUNNELS BLDG LAB REN	2022	53	8/7	350	General Services Department	\$1,500,000.00	to plan, design, renovate, construct, furnish and equip, including demolition, improvements to laboratory facilities in the Harold Runnels building for the water protection division of the department of environment in Santa Fe in Santa Fe county;	Eligible	6/30/2024
G2035	DPS HEADQUARTERS BLDG REN	2022	53	8/9	350	General Services Department	\$3,000,000.00	to plan, design, construct, renovate, furnish and equip the department of public safety headquarters building in Santa Fe in Santa Fe county;	Eligible	6/30/2024
G2036	EXECUTIVE OFFICE BLDG CONSTRUCT	2022	53	8/10	350	General Services Department	\$15,000,000.00	to plan, design, construct, furnish and equip, including demolition of existing structures, an executive office building on the main capitol complex in Santa Fe in Santa Fe county;	Eligible	6/30/2024
G2040	CYFD SUB-ACUTE RESIDENTIAL FACILITIES	2022	53	8/14	350	General Services Department	\$3,000,000.00	to acquire, plan, design, construct, renovate, equip and furnish sub-acute residential facilities for the children, youth and families department statewide;	Eligible	6/30/2024
G2041	CYFD THERAPEUTIC GROUP HOMES CONSTRUCT	2022	53	8/15	350	General Services Department	\$1,000,000.00	to acquire, plan, design, construct, renovate, equip and furnish therapeutic group homes for the children, youth and families department statewide;	Eligible	6/30/2024
G2042	CYFD YOUTH INTERMEDIATE CARE FACILITIES CONSTRUCT	2022	53	8/16	350	General Services Department	\$3,750,000.00	to acquire, plan, design, construct, renovate, equip and furnish youth intermediate care facilities for the children, youth and families department statewide;	Eligible	6/30/2024
G2048	CAD NM MUS OF NAT HISTORY AND SCIENCE CONSTRUCT	2022	53	9/1	505	Department of Cultural Affairs	\$560,000.00	to plan, design, construct, repair and improve exhibits and facilities at the New Mexico museum of natural history and science in Albuquerque in Bernalillo county;	Eligible	6/30/2024
G2049	NATIONAL HISPANIC CULTURAL CTR IMPROVE	2022	53	9/2	505	Department of Cultural Affairs	\$850,000.00	to plan, design, construct, repair and improve exhibits and facilities at the national Hispanic cultural center in Albuquerque in Bernalillo county;	Eligible	6/30/2024
G2050	FARM AND RANCH HERITAGE MUSEUM IMPROVE	2022	53	9/3	505	Department of Cultural Affairs	\$65,000.00	to plan, design, construct, repair, renovate and equip exhibits and facilities at the farm and ranch heritage museum in Dona Ana county;	Eligible	6/30/2024
G2051	CAD FORT STANTON HISTORIC SITE IMPROVE	2022	53	9/4	505	Department of Cultural Affairs	\$225,000.00	to plan, design, construct, repair and improve exhibits and facilities at the Fort Stanton historic site in Lincoln county;	Eligible	6/30/2024
G2052	CAD LINCOLN HISTORIC SITE IMPROVE	2022	53	9/5	505	Department of Cultural Affairs	\$25,000.00	to plan, design, construct, repair and improve exhibits and facilities at the Lincoln historic site in Lincoln county;	Eligible	6/30/2024
G2053	CAD CORONADO HISTORIC SITE IMPROVE	2022	53	9/6	505	Department of Cultural Affairs	\$50,000.00	to plan, design, construct, repair and improve exhibits and facilities at the Coronado historic site in Sandoval county;	Eligible	6/30/2024
G2054	CAD JEMEZ HISTORIC SITE IMPROVE	2022	53	9/7	505	Department of Cultural Affairs	\$80,000.00	to plan, design, construct, repair and improve exhibits and facilities at the Jemez historic site in Sandoval county;	Eligible	6/30/2024
G2055	CAD MUSEUM OF INDIAN ARTS AND CULTURE IMPROVE	2022	53	9/8	505	Department of Cultural Affairs	\$260,000.00	to plan, design, construct, repair and improve exhibits and facilities at the museum of Indian arts and culture in Santa Fe county;	Eligible	6/30/2024
G2056	CAD MUSEUM OF INTERNATIONAL FOLK ART IMPROVE	2022	53	9/9	505	Department of Cultural Affairs	\$10,000.00	to plan, design, construct, repair and improve exhibits and facilities at the museum of international folk art in Santa Fe in Santa Fe county;	Eligible	6/30/2024
G2057	CAD NEW MEXICO HISTORY MUSEUM IMPROVE	2022	53	9/10	505	Department of Cultural Affairs	\$610,000.00	to plan, design, construct, repair and improve exhibits and facilities at the New Mexico history museum in Santa Fe in Santa Fe county;	Eligible	6/30/2024

G2058	CAD NEW MEXICO MUSEUM OF ART IMPROVE	2022	53	9/11	505	Department of Cultural Affairs	\$10,000.00	to plan, design, construct, repair and improve exhibits and facilities at the New Mexico museum of art in Santa Fe in Santa Fe county;	Eligible	6/30/2024
G2060	SANTA FE CTR FOR CONTEMPORARY ARTS REN	2022	53	9/13	505	Department of Cultural Affairs	\$192,000.00	to plan, design, construct, equip, furnish and renovate the center for contemporary arts, including safety and security updates and accessibility compliance, in Santa Fe in Santa Fe county;	Eligible	6/30/2024
G2061	CAD TAYLOR HISTORIC SITE IMPROVE	2022	53	9/14	505	Department of Cultural Affairs	\$210,000.00	to plan, design, construct, repair and improve exhibits and facilities at the Taylor-Barela-Reynolds-Mesilla historic site in Dona Ana county;	Eligible	6/30/2024
G2065	CTSRRC TRACK/LOCOMOTIVE & PASSENGER CARS REHAB	2022	53	10/	490	Cumbres and Toltec Railroad Commission	\$1,100,000.00	for track rehabilitation and related infrastructure improvements, including locomotive and boiler upgrades to comply with federal railroad administration standards, and for improvements to passenger cars for the Cumbres and Toltec scenic railroad operatin	Eligible	6/30/2024
G2066	3RD JUD DIST ATTY INFO TECH EQUIP	2022	53	11/	253	District Attorney- 3rd Judicial	\$150,000.00	to purchase and equip body armor and information technology and related equipment, including laptops, bandwidth routers, data storage systems and wi-fi access points, for the third judicial district attorney's office in Dona Ana county.	Eligible	6/30/2024
G2067	2ND JUD DIST CT INFO TECH	2022	53	12/1	232	District Court - 2nd Judicial	\$230,211.00	to plan, design, construct, purchase, equip and install information technology and equipment, including hardware and software for servers, at the second judicial district court in Bernalillo county; and	Eligible	6/30/2024
G2068	2ND JUD DIST CT INFO TECH SERVERS	2022	53	12/2	232	District Court - 2nd Judicial	\$189,076.00	to plan, design, construct, purchase, equip and install information technology and equipment, including storage array network server hardware and software, at the second judicial district court in Bernalillo county.	Eligible	6/30/2024
G2069	4TH JUD DIST CT SAFETY & SECURITY EQUIP	2022	53	13/	234	District Court-4th Judicial	\$361,486.00	to purchase, install, replace, furnish and equip infrastructure, including safety and security improvements and furniture for lobbies, jury rooms, courtrooms, chambers and conference rooms, at the fourth judicial district court in Las Vegas in San Miguel	Eligible	6/30/2024
G2070	8TH JUD DIST CT CTHSE GENERATOR PRCHS	2022	53	14/	238	District Court-8th Judicial	\$243,000.00	to plan, design, construct, purchase, install and equip a backup power generator for the eighth judicial district court buildings in Raton in Colfax county and in Clayton in Union county.	Eligible	6/30/2024
G2071	11TH JUD DIST CT MAGISTRATE CTROOM TECH	2022	53	15/1	241	District Court-11th Judicial	\$267,708.00	to plan, design, purchase, equip and install courtroom technology at the eleventh judicial district court buildings in McKinley and San Juan counties; and	Eligible	6/30/2024
G2072	11TH JUD DIST CT FARMINGTON MAGISTRATE EQUIP	2022	53	15/2	241	District Court-11th Judicial	\$494,686.00	to plan, design, construct, renovate and equip improvements, including safety and security upgrades, at the eleventh judicial district court in Farmington in San Juan county.	Eligible	6/30/2024
G2076	ACE LEADERSHIP HIGH SCHL BLDG/GRND REN	2022	53	18/1	924	Public Education	\$150,000.00	to plan, design, construct, furnish and equip buildings and grounds, including the upgrade and renovation of a school parking lot and the installation of related equipment, fencing, information technology and security infrastructure, for the ACE Leadershi	Eligible	6/30/2024

G2077	ACES TECHNICAL CHARTER SCHL EQUIP FURNISH	2022	53	18/2	924	Public Education	\$325,000.00	to purchase and install classroom furniture, equipment and information technology infrastructure for science-, technology-, engineering- and math-focused learning at the ACES technical charter school in Bernalillo county;	Ineligible	6/30/2024
G2080	EL CAMINO REAL ACADEMY FCLTY REN	2022	53	18/5	924	Public Education	\$125,000.00	to plan, design, construct, furnish, equip and renovate buildings and grounds, including a science lab and related equipment, fencing, information technology and security infrastructure, for El Camino Real academy charter school in Bernalillo county;	Eligible	6/30/2024
G2081	GORDON BERNELL CHARTER SCHOOL FCLTY EXPAND	2022	53	18/6	924	Public Education	\$100,000.00	to renovate and expand the Gordon Bernell building to create learning laboratories and career training facilities, including a commercial kitchen training space and industry-recognized learning facilities, for the Gordon Bernell charter school in the Albu	Eligible	6/30/2024
G2083	MARK ARMIJO ACADEMY FCLTY IMPROVE	2022	53	18/8	924	Public Education	\$125,000.00	to plan, design, construct, furnish and equip buildings and grounds, including the purchase of outdoor signage and the installation of related equipment, fencing, information technology and security infrastructure, for the Mark Armijo academy charter scho	Eligible	6/30/2024
G2084	MAS CHARTER SCHL GYM IMPROVE	2022	53	18/9	924	Public Education	\$325,000.00	to plan, design, construct, furnish and equip buildings and grounds, including the purchase of gymnasium bleachers and equipment and the installation of related equipment, fencing, information technology and security infrastructure, for the Mission Achiev	Ineligible	6/30/2024
G2085	MEDIA ARTS COLLABORATIVE CH SCHL FCLTY PRCHS	2022	53	18/10	924	Public Education	\$110,000.00	to plan, design, construct, furnish and equip buildings and grounds, including the final purchase of a building, security fencing, information technology and infrastructure, for the Media Arts collaborative charter school in Bernalillo county;	Eligible	6/30/2024
G2086	MONTESSORI ELEM & MID SCHL EQUIP	2022	53	18/11	924	Public Education	\$100,000.00	to plan, design, construct, furnish and equip buildings and grounds, including the purchase of outdoor learning spaces and the installation of related equipment, fencing, information technology and security infrastructure, for the Montessori elementary an	Ineligible	6/30/2024
G2087	RIO GRANDE ACADEMY OF FINE ARTS IMPROVE	2022	53	18/12	924	Public Education	\$119,014.00	to plan, design, construct, renovate, equip and furnish improvements to buildings and grounds, including fine arts equipment, educational technology and installation of related equipment and information technology, for the Rio Grande academy of fine arts	Ineligible	6/30/2024
G2088	ROBERT F. KENNEDY CHARTER SCHL FCLTY PRCHS	2022	53	18/13	924	Public Education	\$575,000.00	to plan, design, construct, furnish and equip buildings and grounds, including the final purchase of a building and the installation of related equipment, fencing, education and information technology and security infrastructure, for the Robert F. Kennedy	Eligible	6/30/2024
G2089	SAMS CHARTER SCHOOL SECURITY SYS IMPROVE	2022	53	18/14	924	Public Education	\$150,000.00	to plan, design, construct, furnish and equip buildings and grounds, including the purchase and installation of security fencing and the installation of related equipment, information technology and infrastructure, for the Southwest Aeronautics, Mathemati	Ineligible	6/30/2024

G2090	THE INTERNATIONAL SCHL NM MESA DEL SOL PGRND IMPRO	2022	53	18/15	924	Public Education	\$100,000.00	to plan, design, construct, furnish and equip buildings and grounds, including the installation of a playground, field space and related equipment, fencing, information technology and security infrastructure, for the International school at Mesa del Sol i	Eligible	6/30/2024
G2092	ABQ COLLEGIATE CHARTER SCHL IMPROVE	2022	53	18/17	924	Public Education	\$150,000.00	to plan, design, construct, renovate, furnish, purchase and equip buildings and grounds, including outdoor learning spaces, playgrounds, technology infrastructure and related equipment, for the Albuquerque Collegiate charter school in Albuquerque in Berna	Eligible	6/30/2024
G2093	ABQ SCHOOL OF EXCELLENCE CHARTER SCHL EQUIP	2022	53	18/18	924	Public Education	\$150,000.00	to plan, design, construct, renovate, furnish and equip the buildings and grounds, including outdoor learning spaces, playground and related equipment, information technology infrastructure and related equipment and furniture, fencing and the parking lot,	Ineligible	6/30/2024
G2094	ALTURA PREP SCHOOL IMPROVE	2022	53	18/19	924	Public Education	\$100,000.00	to plan, design, construct, furnish and equip buildings and grounds, including outdoor learning spaces; science, technology, engineering, art and mathematics educational technology and related equipment; information technology and related equipment; and	Eligible	6/30/2024
G2095	CESAR CHAVEZ COMMUNITY SCHOOL FCLTY IMPROVE	2022	53	18/20	924	Public Education	\$191,000.00	to plan, design, construct, renovate, furnish and equip buildings and grounds, including the purchase and installation of information and educational technology and related equipment, security infrastructure and fencing, at Cesar Chavez community charter	Ineligible	6/30/2024
G2096	COTTONWOOD CLASSICAL PREP BLDG/GRND INSTALL	2022	53	18/21	924	Public Education	\$150,000.00	to plan, design, construct, renovate, furnish and equip buildings and grounds, including roofing, heating, ventilation and air conditioning systems, information technology and related equipment, fencing and security infrastructure, for the Cottonwood Clas	Eligible	6/30/2024
G2097	DATA CH SCHL FCLTY IMPROVE	2022	53	18/22	924	Public Education	\$100,000.00	to plan, design, construct, install, purchase, furnish and equip the buildings and grounds, including outdoor learning spaces and related equipment, fencing, information technology and infrastructure, at Digital Arts and Technology academy charter school	Eligible	6/30/2024
G2099	LA ACADEMIA DE ESPERANZA FCLTY ACQ	2022	53	18/24	924	Public Education	\$75,000.00	to plan, design, construct, furnish, purchase, equip and renovate buildings and grounds, including a garage building for a makerspace program and related equipment, fencing, information technology and security infrastructure, for La Academia de Esperanza	Eligible	6/30/2024
G2101	SALAM ACADEMY SOLAR PANELS & HVAC EQUIP	2022	53	18/26	924	Public Education	\$150,000.00	to purchase and install solar panels and to replace heating, ventilation and air conditioning units at Salam academy in Albuquerque in Bernalillo county;	Eligible	6/30/2024
G2102	SOLARE COLLEGIATE CH SCHL SECURITY SYS IMPROVE	2022	53	18/27	924	Public Education	\$225,000.00	to plan, design, construct, furnish and equip buildings and grounds, including security fencing, information technology and infrastructure, for Solare Collegiate charter school in Albuquerque in Bernalillo county;	Ineligible	6/30/2024

G2103	SOUTH VALLEY PREPARATORY SCHL BLDNG/SCHOOL IMPROVE	2022	53	18/28	924	Public Education	\$345,543.00	to plan, design, construct, improve and equip facilities for South Valley preparatory school in Albuquerque in Bernalillo county;	Eligible	6/30/2024
G2104	SW SECONDARY LEARNING CTR EQUIP	2022	53	18/29	924	Public Education	\$70,000.00	to plan, design, construct, renovate, furnish and equip buildings and grounds, including the purchase and installation of sound reduction materials and lighting fixtures and the installation of related equipment and information technology, at Southwest Se	Ineligible	6/30/2024
G2105	TECHNOLOGY LEADERSHIP HIGH SCHL FCLTY IMPROVE	2022	53	18/30	924	Public Education	\$100,000.00	to plan, design, construct, renovate, furnish and equip buildings and grounds, including educational technology, information technology and related equipment and infrastructure, for the Technology Leadership high school in Albuquerque in Bernalillo county	Eligible	6/30/2024
G2106	TIERRA ADENTRO CH SCHL FCLTY PRCHS	2022	53	18/31	924	Public Education	\$180,000.00	to purchase a school facility for the Tierra Adentro charter school in Albuquerque in Bernalillo county;	Ineligible	6/30/2024
G2107	UNITED COMMUNITY ACADEMY FCLTY CONSTRUCT	2022	53	18/32	924	Public Education	\$120,000.00	to plan, design, construct, furnish, equip, install and landscape the United Community academy in Albuquerque in Bernalillo county;	Ineligible	6/30/2024
G2108	ADOBE ACRES ELEM SCHL INFO TECH PRCHS	2022	53	18/33	924	Public Education	\$25,000.00	to purchase and install information technology, including related equipment, furniture and infrastructure for digital touch screens and classroom presentation boards, at Adobe Acres elementary school in the Albuquerque public school district in Bernalillo	Eligible	6/30/2024
G2110	ALAMOSA ELEM SCHL INFO TECH PRCHS	2022	53	18/35	924	Public Education	\$70,000.00	to purchase and install information technology, including related equipment, furniture and infrastructure for digital touch screens and classroom presentation boards, at Alamosa elementary school in the Albuquerque public school district in Bernalillo cou	Eligible	6/30/2024
G2112	ALICE KING COMMUNITY SCHOOL FCLTY REN	2022	53	18/37	924	Public Education	\$215,000.00	to plan, design, construct, renovate and equip classrooms to improve the acoustics at Alice King community school in the Albuquerque public school district in Bernalillo county;	Eligible	6/30/2024
G2116	ARROYO DEL OSO ELEM SCHL INFO TECH PRCHS	2022	53	18/41	924	Public Education	\$50,000.00	to purchase and install information technology, including related equipment, furniture and infrastructure for digital touch screens and classroom presentation boards, at Arroyo del Oso elementary school in the Albuquerque public school district in Bernali	Eligible	6/30/2024
G2119	BANDELIER ELEM SCHL INFO TECH PRCHS	2022	53	18/44	924	Public Education	\$79,000.00	to purchase and install information technology, including related equipment, furniture and infrastructure for digital touch screens and classroom presentation boards, at Bandelier elementary school in the Albuquerque public school district in Bernalillo c	Eligible	6/30/2024
G2120	BEL-AIR ELEM SCHL BLDG/GRND FURNISH	2022	53	18/45	924	Public Education	\$47,000.00	to plan, design, construct, purchase, equip, furnish and install fixtures, furniture, window coverings and related equipment for classrooms at Bel-Air elementary school in the Albuquerque public school district in Bernalillo county;	Eligible	6/30/2024
G2122	CARLOS REY ELEM SCHL BLDG/GRND FURNISH	2022	53	18/47	924	Public Education	\$119,215.00	to plan, design, construct, purchase, equip, furnish and install fixtures, furniture, window coverings and related equipment for classrooms at Carlos Rey elementary school in the Albuquerque public school district in Bernalillo county;	Eligible	6/30/2024

G2124	CHAPARRAL ELEM SCHL INFO TECH PRCHS	2022	53	18/49	924	Public Education	\$80,829.00	to purchase and install information technology, including related equipment, furniture and infrastructure for digital touch screens and classroom presentation boards, at Chaparral elementary school in the Albuquerque public school district in Bernalillo c	Eligible	6/30/2024
G2126	CIBOLA HIGH SCHL INFO TECH PRCHS	2022	53	18/51	924	Public Education	\$50,000.00	to purchase and install information technology, including related equipment, furniture and infrastructure for digital touch screens and classroom presentation boards, at Cibola high school in the Albuquerque public school district in Bernalillo county;	Eligible	6/30/2024
G2127	CIEN AGUAS PGRND PRCHS	2022	53	18/52	924	Public Education	\$175,000.00	to plan, design, construct, furnish and equip buildings and grounds, including the installation of a playground and related equipment, information technology and related equipment, fencing and security infrastructure, for the Cien Aguas international scho	Eligible	6/30/2024
G2128	CLEVELAND MID SCHL INFO TECH PRCHS	2022	53	18/53	924	Public Education	\$20,000.00	to purchase and install information technology, including related equipment, furniture and infrastructure for digital touch screens and classroom presentation boards, at Cleveland middle school in the Albuquerque public school district in Bernalillo count	Eligible	6/30/2024
G2129	COCHITI ELEM SCHL INFO TECH PRCHS	2022	53	18/54	924	Public Education	\$15,000.00	to purchase and install information technology, including related equipment, furniture and infrastructure for digital touch screens and classroom presentation boards, at Cochiti elementary school in the Albuquerque public school district in Bernalillo cou	Eligible	6/30/2024
G2131	COMANCHE ELEM SCHL BLDG/GRND CONSTRUCT	2022	53	18/56	924	Public Education	\$44,000.00	to plan, design, construct and renovate the grounds and playgrounds, including the purchase and installation of related equipment, fencing, shade structures, turf, bleachers, drainage improvements and landscaping, at Comanche elementary school in the Albu	Eligible	6/30/2024
G2132	COYOTE WILLOW FAMILY SCHL BLDG/GRND CONSTRUCT	2022	53	18/57	924	Public Education	\$88,838.00	to plan, design, construct and renovate the grounds and playgrounds, including the purchase and installation of related equipment, fencing, shade structures, turf, bleachers, drainage improvements and landscaping, at Coyote Willow family school in the Alb	Eligible	6/30/2024
G2133	DENNIS CHAVEZ ELEM SCHL BLDG/GRND FURNISH	2022	53	18/58	924	Public Education	\$69,601.00	to plan, design, construct, purchase, equip, furnish and install fixtures, furniture, window coverings and related equipment for classrooms at Dennis Chavez elementary school in the Albuquerque public school district in Bernalillo county;	Eligible	6/30/2024
G2137	DOUGLAS MACARTHUR ELEM SCHL INFO TECH PRCHS	2022	53	18/62	924	Public Education	\$59,000.00	to purchase and install information technology, including related equipment, furniture and infrastructure for digital touch screens and classroom presentation boards, at Douglas MacArthur elementary school in the Albuquerque public school district in Bern	Eligible	6/30/2024

G2140	EDWARD GONZALES ELEM SCHL INFO TECH PRCHS	2022	53	18/65	924	Public Education	\$80,242.00	to purchase and install information technology, including related equipment, furniture and infrastructure for digital touch screens and classroom presentation boards, at Edward Gonzales elementary school in the Albuquerque public school district in Bernal	Eligible	6/30/2024
G2142	ELDORADO HIGH SCHL INFO TECH PRCHS	2022	53	18/67	924	Public Education	\$80,242.00	to purchase and install information technology, including related equipment, furniture and infrastructure for digital touch screens and classroom presentation boards, at Eldorado high school in the Albuquerque public school district in Bernalillo county;	Eligible	6/30/2024
G2143	EMERSON ELEM SCHL INFO TECH PRCHS	2022	53	18/68	924	Public Education	\$80,000.00	to purchase and install information technology, including related equipment, furniture and infrastructure for digital touch screens and classroom presentation boards, at Emerson elementary school in the Albuquerque public school district in Bernalillo cou	Eligible	6/30/2024
G2144	ERNIE PYLE MID SCHL INFO TECH PRCHS	2022	53	18/69	924	Public Education	\$80,000.00	to purchase and install information technology, including related equipment, furniture and infrastructure for digital touch screens and classroom presentation boards, at Ernie Pyle middle school in the Albuquerque public school district in Bernalillo coun	Eligible	6/30/2024
G2149	GILBERT L. SENA CH HIGH SCHL FCLTY REN	2022	53	18/74	924	Public Education	\$225,000.00	to plan, design, construct, renovate, furnish and equip buildings and grounds, including fencing, security infrastructure and information technology, including related equipment and infrastructure, at Gilbert L. Sena charter high school in the Albuquerque	Eligible	6/30/2024
G2151	GRIEGOS ELEM SCHL INFO TECH PRCHS	2022	53	18/76	924	Public Education	\$28,000.00	to purchase and install information technology, including related equipment, furniture and infrastructure for digital touch screens and classroom presentation boards, at Griegos elementary school in the Albuquerque public school district in Bernalillo cou	Eligible	6/30/2024
G2152	HARRISON MID SCHL INFO TECH PRCHS	2022	53	18/77	924	Public Education	\$50,000.00	to purchase and install information technology, including related equipment, furniture and infrastructure for digital touch screens and classroom presentation boards, at Harrison middle school in the Albuquerque public school district in Bernalillo county	Eligible	6/30/2024
G2155	HIGHLAND HIGH SCHL INFO TECH PRCHS	2022	53	18/80	924	Public Education	\$119,958.00	to purchase and install information technology, including related equipment, furniture and infrastructure for digital touch screens and classroom presentation boards, at Highland high school in the Albuquerque public school district in Bernalillo county;	Eligible	6/30/2024
G2158	HUBERT H. HUMPHREY ELEM SCHL INFO TECH PRCHS	2022	53	18/83	924	Public Education	\$40,000.00	to purchase and install information technology, including related equipment, furniture and infrastructure for digital touch screens and classroom presentation boards, at Hubert H. Humphrey elementary school in the Albuquerque public school district in Ber	Eligible	6/30/2024

G2159	INEZ ELEM SCHL INFO TECH PRCHS	2022	53	18/84	924	Public Education	\$50,000.00	to purchase and install information technology, including related equipment, furniture and infrastructure for digital touch screens and classroom presentation boards, at Inez elementary school in the Albuquerque public school district in Bernalillo county	Eligible	6/30/2024
G2160	JAMES MONROE MID SCHL INFO TECH PRCHS	2022	53	18/85	924	Public Education	\$80,242.00	to purchase and install information technology, including related equipment, furniture and infrastructure for digital touch screens and classroom presentation boards, at James Monroe middle school in the Albuquerque public school district in Bernalillo co	Eligible	6/30/2024
G2161	JANET KAHN SCHL OF INTEGRATED ARTS INFO TECH PRCHS	2022	53	18/86	924	Public Education	\$20,000.00	to purchase and install information technology, including related equipment, furniture and infrastructure for digital touch screens and classroom presentation boards, at Janet Kahn school of integrated arts in the Albuquerque public school district in Ber	Eligible	6/30/2024
G2162	JEFFERSON MID SCHL INFO TECH PRCHS	2022	53	18/87	924	Public Education	\$80,000.00	to purchase and install information technology, including related equipment, furniture and infrastructure for digital touch screens and classroom presentation boards, at Jefferson middle school in the Albuquerque public school district in Bernalillo count	Eligible	6/30/2024
G2163	JIMMY CARTER MID SCHL BLDG/GRND FURNISH	2022	53	18/88	924	Public Education	\$89,260.00	to plan, design, construct, purchase, equip, furnish and install fixtures, furniture, window coverings and related equipment for classrooms at Jimmy Carter middle school in the Albuquerque public school district in Bernalillo county;	Eligible	6/30/2024
G2165	JOHN BAKER ELEM SCHL INFO TECH PRCHS	2022	53	18/90	924	Public Education	\$24,134.00	to purchase and install information technology, including related equipment, furniture and infrastructure for digital touch screens and classroom presentation boards, at John Baker elementary school in the Albuquerque public school district in Bernalillo	Eligible	6/30/2024
G2168	KIT CARSON ELEM SCHL INFO TECH PRCHS	2022	53	18/93	924	Public Education	\$30,000.00	to purchase and install information technology, including related equipment, furniture and infrastructure for digital touch screens and classroom presentation boards, at Kit Carson elementary school in the Albuquerque public school district in Bernalillo	Eligible	6/30/2024
G2169	LA CUEVA HIGH SCHL INFO TECH PRCHS	2022	53	18/94	924	Public Education	\$25,000.00	to purchase and install information technology, including related equipment, furniture and infrastructure for digital touch screens and classroom presentation boards, at La Cueva high school in the Albuquerque public school district in Bernalillo county;	Eligible	6/30/2024
G2170	LA LUZ ELEM SCHL INFO TECH PRCHS	2022	53	18/95	924	Public Education	\$90,000.00	to purchase and install information technology, including related equipment, furniture and infrastructure for digital touch screens and classroom presentation boards, at La Luz elementary school in the Albuquerque public school district in Bernalillo coun	Eligible	6/30/2024

G2175	MADISON MID SCHL BLDG/GRND FURNISH	2022	53	18/100	924	Public Education	\$45,000.00	to plan, design, construct, purchase, equip, furnish and install fixtures, furniture, window coverings and related equipment for classrooms at Madison middle school in the Albuquerque public school district in Bernalillo county;	Eligible	6/30/2024
G2178	MARIE M. HUGHES ELEM SCHL INFO TECH PRCHS	2022	53	18/103	924	Public Education	\$80,829.00	to purchase and install information technology, including related equipment, furniture and infrastructure for digital touch screens and classroom presentation boards, at Marie M. Hughes elementary school in the Albuquerque public school district in Bernal	Eligible	6/30/2024
G2180	MARY ANN BINFORD ELEM SCHL OUTDOOR CLASSROOM CONST	2022	53	18/105	924	Public Education	\$50,000.00	to plan, design, construct, purchase, equip and furnish infrastructure, shade structures, benches and landscaping related to an outdoor classroom, including equipment and infrastructure needed for wi-fi connectivity for outdoor learning spaces, at Mary An	Eligible	6/30/2024
G2182	MISSION AVENUE ELEM SCHL BLDG/GRND FURNISH	2022	53	18/107	924	Public Education	\$82,000.00	to acquire, plan, design, build, purchase, equip, furnish and install fixtures, furniture, window coverings and related equipment for classrooms at Mission Avenue elementary school in the Albuquerque public school district in Bernalillo county;	Eligible	6/30/2024
G2184	MONTEZUMA ELEM SCHL INFO TECH PRCHS	2022	53	18/109	924	Public Education	\$22,000.00	to purchase and install information technology, including related equipment, furniture and infrastructure for digital touch screens and classroom presentation boards, at Montezuma elementary school in the Albuquerque public school district in Bernalillo c	Eligible	6/30/2024
G2186	NEW FUTURES HIGH SCHL BLDG/GRND CONSTRUCT	2022	53	18/111	924	Public Education	\$57,000.00	to plan, design, construct and renovate the grounds and playgrounds, including the purchase and installation of related equipment, fencing, shade structures, turf, bleachers, drainage improvements and landscaping, at New Futures high school in the Albuque	Eligible	6/30/2024
G2187	NEX+GEN ACADEMY HIGH SCHL BLDG/GRND FURNISH	2022	53	18/112	924	Public Education	\$30,000.00	to plan, design, construct, purchase, equip, furnish and install fixtures, furniture, window coverings and related equipment for classrooms at Nex+Gen academy in the Albuquerque public school district in Bernalillo county;	Eligible	6/30/2024
G2189	ONATE ELEM SCHL INFO TECH PRCHS	2022	53	18/114	924	Public Education	\$80,829.00	to purchase and install information technology, including related equipment, furniture and infrastructure for digital touch screens and classroom presentation boards, at Onate elementary school in the Albuquerque public school district in Bernalillo count	Eligible	6/30/2024
G2190	OSUNA ELEM SCHL INFO TECH PRCHS	2022	53	18/115	924	Public Education	\$80,000.00	to purchase and install information technology, including related equipment, furniture and infrastructure for digital touch screens and classroom presentation boards, at Osuna elementary school in the Albuquerque public school district in Bernalillo count	Eligible	6/30/2024
G2191	PAINTED SKY ELEM SCHL INFO TECH PRCHS	2022	53	18/116	924	Public Education	\$80,829.00	to purchase and install information technology, including related equipment, furniture and infrastructure for digital touch screens and classroom presentation boards, at Painted Sky elementary school in the Albuquerque public school district in Bernalillo	Eligible	6/30/2024

G2197	SANDIA BASE ELEM SCHL INFO TECH PRCHS	2022	53	18/122	924	Public Education	\$50,000.00	to purchase and install information technology, including related equipment, furniture and infrastructure for digital touch screens and classroom presentation boards, at Sandia Base elementary school in the Albuquerque public school district in Bernalillo	Eligible	6/30/2024
G2200	SEVEN BAR ELEM SCHL INFO TECH PRCHS	2022	53	18/125	924	Public Education	\$50,000.00	to purchase and install information technology, including related equipment, furniture and infrastructure for digital touch screens and classroom presentation boards, at Seven Bar elementary school in the Albuquerque public school district in Bernalillo c	Eligible	6/30/2024
G2205	TAFT MID SCHL INFO TECH PRCHS	2022	53	18/130	924	Public Education	\$75,000.00	to purchase and install information technology, including related equipment, furniture and infrastructure for digital touch screens and classroom presentation boards, at Taft middle school in the Albuquerque public school district in Bernalillo county;	Eligible	6/30/2024
G2206	TAYLOR MID SCHL BLDG/GRND FURNISH	2022	53	18/131	924	Public Education	\$75,000.00	to plan, design, construct, purchase, equip, furnish and install fixtures, furniture, window coverings and related equipment for classrooms at Taylor middle school in the Albuquerque public school district in Bernalillo county;	Eligible	6/30/2024
G2207	TIERRA ANTIGUA ELEM SCHL INFO TECH PRCHS	2022	53	18/132	924	Public Education	\$72,321.00	to purchase and install information technology, including related equipment, furniture and infrastructure for digital touch screens and classroom presentation boards, at Tierra Antigua elementary school in the Albuquerque public school district in Bernali	Eligible	6/30/2024
G2208	TOMASITA ELEM SCHL BLDG/GRND FURNISH	2022	53	18/133	924	Public Education	\$100,000.00	to plan, design, construct, purchase, equip, furnish and install fixtures, furniture, window coverings and related equipment for classrooms at Tomasita elementary school in the Albuquerque public school district in Bernalillo county;	Eligible	6/30/2024
G2209	TONY HILLERMAN MID SCHL INFO TECH PRCHS	2022	53	18/134	924	Public Education	\$42,542.00	to purchase and install information technology, including related equipment, furniture and infrastructure for digital touch screens and classroom presentation boards, at Tony Hillerman middle school in the Albuquerque public school district in Bernalillo	Eligible	6/30/2024
G2212	VALLE VISTA ELEM SCHL BLDG/GRND CONSTRUCT	2022	53	18/137	924	Public Education	\$12,000.00	to plan, design, construct and renovate the grounds and playgrounds, including the purchase and installation of related equipment, fencing, shade structures, turf, bleachers, drainage improvements and landscaping, at Valle Vista elementary school in the A	Eligible	6/30/2024
G2215	VENTANA RANCH ELEM SCHL INFO TECH PRCHS	2022	53	18/140	924	Public Education	\$78,435.00	to purchase and install information technology, including related equipment, furniture and infrastructure for digital touch screens and classroom presentation boards, at Ventana Ranch elementary school in the Albuquerque public school district in Bernalil	Eligible	6/30/2024

G2217	WEST MESA HIGH SCHL INFO TECH PRCHS	2022	53	18/142	924	Public Education	\$80,830.00	to purchase and install information technology, including related equipment, furniture and infrastructure for digital touch screens and classroom presentation boards, at West Mesa high school in the Albuquerque public school district in Bernalillo county;	Eligible	6/30/2024
G2221	ZIA ELEM SCHL INFO TECH PRCHS	2022	53	18/146	924	Public Education	\$39,200.00	to purchase and install information technology, including related equipment, furniture and infrastructure for digital touch screens and classroom presentation boards, at Zia elementary school in the Albuquerque public school district in Bernalillo county;	Eligible	6/30/2024
G2223	LAKE ARTHUR ELEM SCHL PGRND IMPROVE	2022	53	18/148	924	Public Education	\$150,000.00	to purchase, equip and install improvements, including shade structures for pre-kindergarten and elementary playgrounds and umbrellas for outdoor classroom tables, at Lake Arthur elementary school in the Lake Arthur municipal school district in Chaves cou	Eligible	6/30/2024
G2224	MAXWELL MSD ACTIVITY BUS PRCHS	2022	53	18/149	924	Public Education	\$195,000.00	to purchase and equip an activity bus for the Maxwell municipal school district in Colfax county;	Eligible	6/30/2024
G2225	RATON PSD ACTIVITY BUS ACQ	2022	53	18/150	924	Public Education	\$397,150.00	to purchase and equip a bus for the Raton public school district in Colfax county;	Eligible	6/30/2024
G2227	TEXICO MSD SCIENCE & TECH LABS REN	2022	53	18/152	924	Public Education	\$300,000.00	to plan, design, construct, renovate and equip science and technology laboratories for the high school and middle school in the Texico municipal school district in Curry county;	Eligible	6/30/2024
G2228	LAS CRUCES PSD EQUIP	2022	53	18/153	924	Public Education	\$200,000.00	to plan, design, construct, purchase, equip and install infrastructure and equipment to support career readiness in the Las Cruces public school district in Dona Ana county;	Eligible	6/30/2024
G2229	NEW AMERICA SCHL LAS CRUCES EQUIP IMPROVE	2022	53	18/154	924	Public Education	\$200,000.00	to plan, design, construct, renovate, furnish and equip buildings and grounds, including the purchase of educational technology, including chromebooks, laptops and smartboards, and the installation of related equipment and information technology, for the	Ineligible	6/30/2024
G2230	ARTESIA HIGH SCHL BLDG/GRND RPLC	2022	53	18/155	924	Public Education	\$300,000.00	to design and replace the roof at the Artesia high school main building in the Artesia public school district in Eddy county;	Eligible	6/30/2024
G2231	ARTESIA HIGH SCHL HVAC RPLC	2022	53	18/156	924	Public Education	\$300,000.00	to replace heating, ventilation and air conditioning systems at Artesia high school in the Artesia public school district in Eddy county;	Eligible	6/30/2024
G2236	COBRE CSD BUS PRCHS	2022	53	18/161	924	Public Education	\$350,000.00	to purchase and equip buses for the Cobre consolidated school district in Bayard in Grant county;	Ineligible	6/30/2024
G2237	COBRE CSD VEH PRCHS	2022	53	18/162	924	Public Education	\$100,000.00	to purchase and equip vehicles for the Cobre consolidated school district in Bayard in Grant county;	Ineligible	6/30/2024
G2238	ALDO LEOPOLD CH SCHL BLDG/GRND CONSTRUCT	2022	53	18/163	924	Public Education	\$150,000.00	to plan, design, construct, furnish and equip improvements, including outdoor classrooms, to the buildings and grounds at Aldo Leopold charter school in Silver City in Grant county;	Ineligible	6/30/2024
G2241	ROY MSD LARGE ACTIVITY BUS PRCHS	2022	53	18/166	924	Public Education	\$70,000.00	to purchase and equip an activity bus for the Roy municipal school district in Harding county;	Eligible	6/30/2024
G2242	COLLEGE LANE ELEM SCHL BLDG/GRND CONSTRUCT	2022	53	18/167	924	Public Education	\$660,000.00	to plan, design and construct pick-up and drop-off lanes at College Lane elementary school in the Hobbs municipal school district in Lea county;	Eligible	6/30/2024

G2245	HONDO VALLEY PUBLIC SCHOOLS FCLTY REN	2022	53	18/170	924	Public Education	\$275,000.00	to plan, design, construct, renovate and equip improvements, including installing a silicon roofing system, for the Hondo Valley public school district in Hondo in Lincoln county;	Eligible	6/30/2024
G2246	MORA ISD MORA/COLFAX HEAD START REN	2022	53	18/171	924	Public Education	\$85,000.00	to plan, design, construct, renovate and equip the Mora/Colfax head start facility, including infrastructure, a kitchen, accessibility parking, sidewalks and ramps, in the Mora independent school district in Mora county;	Eligible	6/30/2024
G2251	ESPANOLA PSD BUS YARD AT ESC INSTALL	2022	53	18/176	924	Public Education	\$5,000.00	to install and replace security infrastructure, including cameras, servers and licenses, at the Espanola public school district educational services center in Espanola in Rio Arriba county;	Eligible	6/30/2024
G2265	ELIDA MSD BLDG/GRND IMPROVE	2022	53	18/190	924	Public Education	\$100,000.00	to plan, design, construct, replace, renovate and improve sidewalks, buildings and grounds for the Elida municipal school district in Roosevelt county;	Eligible	6/30/2024
G2266	FLOYD MSD ACTIVITY BUS PRCHS	2022	53	18/191	924	Public Education	\$300,000.00	to purchase and equip an activity bus for the Floyd municipal school district in Roosevelt county;	Eligible	6/30/2024
G2270	RIO RANCHO PSD DISTRICTWIDE CENTRAL INFO TECH	2022	53	18/195	924	Public Education	\$200,000.00	to purchase information technology and to implement a central cloud management platform for wireless and wired equipment for the Rio Rancho public school district in Sandoval county;	Eligible	6/30/2024
G2271	RIO RANCHO PSD DISTRICTWIDE CYBER SECURITY INFO TE	2022	53	18/196	924	Public Education	\$250,000.00	to purchase cybersecurity response services for the Rio Rancho public school district in Sandoval county;	Eligible	6/30/2024
G2272	CUBA ISD FCLTY REN	2022	53	18/197	924	Public Education	\$75,000.00	to plan, design, construct, improve, furnish and equip buildings and grounds, including a health clinic, fencing, security features and information technology and related equipment and infrastructure, for the Cuba independent school district in Sandoval c	Eligible	6/30/2024
G2273	ASK ACADEMY CH SCHL FCLTY IMPROVE	2022	53	18/198	924	Public Education	\$275,000.00	to plan, design, construct, furnish, renovate and equip buildings and grounds, including the purchase and installation of solar panels and related equipment, information technology and related equipment, fencing and security infrastructure, at the ASK aca	Ineligible	6/30/2024
G2277	RIO RANCHO PSD CELLULAR TOWER FOR RRPS INFO TECH	2022	53	18/202	924	Public Education	\$450,000.00	to purchase and install a cellular tower on the south side of Rio Rancho for the Rio Rancho public school district in Sandoval county;	Eligible	6/30/2024
G2278	RIO RANCHO PSD ELEM SCHL EQUIP REPAIR	2022	53	18/203	924	Public Education	\$150,000.00	to evaluate, repair, purchase and install mechanical equipment at elementary schools in the Rio Rancho public school district in Sandoval county;	Eligible	6/30/2024
G2279	RIO RANCHO PSD SECONDARY SCHL EQUIP REPAIR	2022	53	18/204	924	Public Education	\$120,000.00	to evaluate, repair, purchase and install mechanical equipment at secondary schools in the Rio Rancho public school district in Sandoval county;	Eligible	6/30/2024
G2280	RIO RANCHO PUB SCHOOL FIRE ALARM SYS IMPROVE	2022	53	18/205	924	Public Education	\$50,000.00	to plan, design, install and upgrade a fire alarm system, including a voice notifier feature, for high schools in the Rio Rancho public school district in Sandoval county;	Eligible	6/30/2024
G2281	SANTA FE PSD INFO TECH	2022	53	18/206	924	Public Education	\$350,000.00	to provide connectivity and infrastructure upgrades with district-wide area network fiber-optic lines for preschool and for mainframe distribution rooms at central offices, the educational service center and the B.F. Young building in the Santa Fe public	Eligible	6/30/2024

G2282	TURQUOISE TRAIL CHARTER SCHOOL FCLTY INSTALL	2022	53	18/207	924	Public Education	\$50,000.00	to plan, design, construct, renovate, furnish and equip buildings and grounds, including security infrastructure, outdoor learning spaces, fencing, information technology and related equipment, for Turquoise Trail charter school in Santa Fe county;	Eligible	6/30/2024
G2283	NM SCHL FOR THE ARTS DORM CONSTRUCT	2022	53	18/208	924	Public Education	\$3,760,000.00	to plan, design, construct, furnish and equip dormitories at the New Mexico school for the arts in Santa Fe in Santa Fe county;	Ineligible	6/30/2024
G2284	SANTA FE PSD ELEM SCHL HVAC SYS UPGRADE	2022	53	18/209	924	Public Education	\$50,000.00	to plan, design, construct and upgrade heating, ventilation and air conditioning systems, including increasing capacity, at four elementary schools in the Santa Fe public school district in Santa Fe county;	Eligible	6/30/2024
G2285	SANTA FE PSD JR WRESTLING PROGRAM EQUIP PRCHS	2022	53	18/210	924	Public Education	\$50,000.00	to purchase and install equipment and equipment lockers, for the junior wrestling program in the Santa Fe public school district in Santa Fe county;	Eligible	6/30/2024
G2286	PENASCO ISD SECURITY SYS IMPROVE	2022	53	18/211	924	Public Education	\$100,000.00	to replace and upgrade perimeter fencing for the Penasco independent school district in Taos county;	Eligible	6/30/2024
G2288	RED RIVER VALLEY CH SCHL FCLTY CONSTRUCT	2022	53	18/213	924	Public Education	\$425,000.00	to plan, design, construct and equip a facility for the Red River Valley charter school in Taos county;	Ineligible	6/30/2024
G2289	ROOTS AND WINGS CMTY SCHL BLDG/GRND ACQ	2022	53	18/214	924	Public Education	\$350,000.00	to acquire land and to plan, design, construct, furnish and equip facilities for the Roots and Wings community school in Taos in Taos county; and	Ineligible	6/30/2024
G2291	EMNRD WATERSHED RESTORE	2022	53	19/	521	Energy, Minerals & Natural Resources Department	\$10,000,000.00	to plan, design and construct watershed restoration and community wildfire protection improvements, including forest thinning, statewide.	Eligible	6/30/2024
G2292	SPD/EMNRD STATE PARK WATER & WWATER INFRA IMPROVE	2022	53	20/	521	Energy, Minerals & Natural Resources Department	\$468,000.00	to plan, design and construct upgrades and improvements to water and wastewater systems and infrastructure at New Mexico state parks statewide.	Eligible	6/30/2024
G2293	DONA ANA CO BRAHMAN DIVERSION CHANNEL CONSTRUCT	2022	53	21/1	550	State Engineer's Office	\$1,700,000.00	to plan, design, acquire, construct and equip a flood control structure to convey surface water runoff to the west to Isaack lake in Dona Ana county;	Eligible	6/30/2024
G2296	SSCAFCA LOWER VENADA ARROYO BANK CONSTRUCT	2022	53	21/4	550	State Engineer's Office	\$400,000.00	to plan, design and construct arroyo stabilization improvements in the lower Venada arroyo between New Mexico state highway 528 and the outlet to the Rio Grande for the southern Sandoval arroyo flood control authority in Sandoval county;	Eligible	6/30/2024
G2299	SEO SURFACE & GROUND WATER MEASUREMENT	2022	53	21/7	550	State Engineer's Office	\$2,100,000.00	to purchase, construct, install, map and calibrate surface and ground water measurement structures, equipment and related software statewide;	Eligible	6/30/2024
G2300	ESTANCIA DIVERSION DAMS CONSTRUCT	2022	53	21/8	550	State Engineer's Office	\$100,000.00	to plan, design and construct diversion dams to mitigate flooding and to prevent drinking water contamination in Estancia in Torrance county; and	Eligible	6/30/2024
G2301	BELEN DRAINAGE IMPROVE	2022	53	21/9	550	State Engineer's Office	\$510,000.00	to update a master plan and to plan, design, construct and improve drainage structures and systems in the Belen area in Valencia county.	Eligible	6/30/2024
G2302	ALB-BERN CO WUA MONITOR WELLS CONSTRUCT	2022	53	22/1	667	Environment	\$25,000.00	to plan, design and construct ground water monitoring wells in the area of the Kirtland air force base bulk fuel facility site for the Albuquerque-Bernalillo county water utility authority in Bernalillo county;	Eligible	6/30/2024

G2303	ALB-BERN CO WUA SWRP OUTFALL REALIGNMENT PROJECT D	2022	53	22/2	667	Environment	\$709,000.00	to plan, design, construct, improve and equip the southside water reclamation plant outfall realignment, including additional bosque habitat, siting, trails, riparian vegetation and root wad revetments along the Rio Grande for the Albuquerque-Bernalillo c	Eligible	6/30/2024
G2305	ALB MESA DEL SOL EAST PLAT LIFT STATION CONSTRUCT	2022	53	22/4	667	Environment	\$50,000.00	to plan, design and construct a lift station on the east plat of the Mesa del Sol economic development hub in Bernalillo county;	Eligible	6/30/2024
G2306	ALB MESA DEL SOL NORTH PLAT LIFT STATION CONSTRUCT	2022	53	22/5	667	Environment	\$50,000.00	to plan, design and construct a lift station in the north plat of the Mesa del Sol economic development hub in Bernalillo county;	Eligible	6/30/2024
G2308	ALB-BERN CO WUA BOSQUE NON-POTABLE WATER RECLAMATI	2022	53	22/7	667	Environment	\$285,000.00	to plan, design, construct, furnish and equip water system improvements, including a non-potable water reuse treatment plant, reuse water distribution pipelines and pumping facilities, for the Albuquerque-Bernalillo county water utility authority in Albuq	Eligible	6/30/2024
G2309	ALB-BERN CO WUA WATER TRTMNT FACILITY EQUIP	2022	53	22/8	667	Environment	\$50,000.00	to plan, design, construct and equip an arsenic treatment facility and to improve pump stations and drinking water transmission lines on the westside of Albuquerque for the Albuquerque-Bernalillo county water utility authority in Bernalillo county;	Eligible	6/30/2024
G2310	ALB-BERN CO WUA WINROCK ON-SITE RESOURCE RECOVERY	2022	53	22/9	667	Environment	\$250,000.00	to plan, design, construct and equip wastewater system improvements, including permitting and a treatment plant to provide reclaimed water for the Winrock site and Albuquerque public parks, for the Albuquerque-Bernalillo county water utility authority in	Eligible	6/30/2024
G2311	TIJERAS WWATER SYS CONSTRUCT	2022	53	22/10	667	Environment	\$800,000.00	to plan, design and construct a wastewater system for Tijeras in Bernalillo county;	Eligible	6/30/2024
G2312	QUEMADO LAKE WATER ASSOC WATER	2022	53	22/11	667	Environment	\$85,000.00	to plan, design, construct and equip water system improvements, including drilling a well, for Quemado Lake water association in Quemado in Catron county;	Eligible	6/30/2024
G2313	HAGERMAN WATER SYS CONSTRUCT	2022	53	22/12	667	Environment	\$300,000.00	to plan, design and construct water system improvements in Hagerman in Chaves county;	Eligible	6/30/2024
G2315	ANGEL FIRE WATER TANKS RPLC	2022	53	22/14	667	Environment	\$75,000.00	to plan, design, replace, repair and refurbish water supply tanks in Angel Fire in Colfax county;	Ineligible	6/30/2024
G2316	CIMARRON WATER LINE REPLACE	2022	53	22/15	667	Environment	\$100,000.00	to plan, design and construct replacements of water lines in Cimarron in Colfax county;	Eligible	6/30/2024
G2319	MAXWELL WASTEWATER LINE REPLACE	2022	53	22/18	667	Environment	\$80,000.00	to plan, design, equip and construct replacements of wastewater lines in Maxwell in Colfax county;	Eligible	6/30/2024
G2321	ALTO DE LAS FLORES MDWCA ADMIN BLDG CONSTRUCT	2022	53	22/20	667	Environment	\$315,000.00	to acquire land for and to plan, design, purchase, renovate, construct, furnish and equip a building, including building relocation, for the Alto de las Flores mutual domestic water consumers association in Dona Ana county;	Eligible	6/30/2024
G2324	DONA ANA MDWCA SYS EQUIP	2022	53	22/23	667	Environment	\$100,000.00	to purchase and equip sewer main cleaning equipment for the Dona Ana mutual domestic water consumers association in Dona Ana county;	Eligible	6/30/2024

G2325	DONA ANA MDWCA WWATER IMPROVE	2022	53	22/24	667	Environment	\$75,000.00	to acquire easements and rights of way and to plan, design and construct wastewater system improvements in the east Central area for the Dona Ana mutual domestic water consumers association in Dona Ana county;	Eligible	6/30/2024
G2328	LAS CRUCES TRANSFER STN CONSTRUCT	2022	53	22/27	667	Environment	\$275,000.00	to plan, design, construct and equip a south central solid waste authority transfer and recycling facility for Las Cruces in Dona Ana county;	Eligible	6/30/2024
G2330	LOWER RIO GRANDE PWWA VALLE DEL RIO TRTMNT FCLTY C	2022	53	22/29	667	Environment	\$250,000.00	to plan, design, construct, purchase and equip a facility for additional and repurposed treatment at wells in Brazito, Mesquite and Valle del Rio for the lower Rio Grande public water works authority in Dona Ana county;	Eligible	6/30/2024
G2334	MESILLA FIRE HYDRANTS RPLC	2022	53	22/33	667	Environment	\$100,000.00	to plan, design, construct, repair, replace and install fire hydrants in Mesilla in Dona Ana county;	Eligible	6/30/2024
G2335	ARTESIA WATER SYS CONSTRUCT	2022	53	22/34	667	Environment	\$1,500,000.00	to plan, design and construct water system improvements, including a well and environmental permits and clearances, on the west side of Artesia in Eddy county;	Eligible	6/30/2024
G2337	LOVING SEWER SYS IMPROVE	2022	53	22/36	667	Environment	\$300,000.00	to plan, design and construct sewer system improvements in Loving in Eddy county;	Eligible	6/30/2024
G2339	SOUTHWEST SWA TRASH COMPACTOR EQUIP	2022	53	22/38	667	Environment	\$200,000.00	to purchase and equip a trash compactor for the Southwest solid waste authority in Grant county;	Eligible	6/30/2024
G2340	BAYARD SEWER SYS IMPROVE	2022	53	22/39	667	Environment	\$50,000.00	to plan, design and construct wastewater system improvements in Bayard in Grant county;	Eligible	6/30/2024
G2341	CASAS ADOBES MDWCA BACKHOE PRCHS	2022	53	22/40	667	Environment	\$75,000.00	to purchase and equip a backhoe for the Casas Adobes mutual domestic water consumers association in Grant county;	Ineligible	6/30/2024
G2343	SANTA ROSA VACUUM TRUCK PRCHS EQUIP	2022	53	22/42	667	Environment	\$180,000.00	to purchase and equip a vacuum truck for the water department in Santa Rosa in Guadalupe county;	Eligible	6/30/2024
G2346	LORDSBURG JETTER EQUIP PRCHS	2022	53	22/45	667	Environment	\$300,000.00	to purchase and equip a jetter for Lordsburg in Hidalgo county;	Eligible	6/30/2024
G2347	CARRIZOZO WATER SYS UPGRADE	2022	53	22/46	667	Environment	\$400,000.00	to plan, design and construct water system improvements in Carrizozo in Lincoln county;	Eligible	6/30/2024
G2349	LINCOLN CO GREENTREE SWA SOLID WASTE TRUCK PRCHS	2022	53	22/48	667	Environment	\$275,000.00	to purchase and equip a solid waste collection truck for the Greentree solid waste authority in Lincoln county;	Eligible	6/30/2024
G2350	LINCOLN MDWCA & LSW WATER SYS IMPROVE	2022	53	22/49	667	Environment	\$50,000.00	to plan, design and construct improvements to the water system for the Lincoln mutual domestic water consumers association and Lincoln sewage works in Lincoln county;	Ineligible	6/30/2024
G2351	CAPITAN WATER STORAGE TANKS REN	2022	53	22/50	667	Environment	\$100,000.00	to plan, design and construct water system improvements, including repair and rehabilitation of water storage tanks, tank foundations and structural supports, in Capitan in Lincoln county;	Ineligible	6/30/2024
G2352	LOS ALAMOS CO WATER PRODUCTION PIPELINE RPLC	2022	53	22/51	667	Environment	\$400,000.00	to plan, design, construct and replace a water production pipeline along New Mexico highway 4 in Los Alamos county;	Eligible	6/30/2024
G2355	WILLIAMS ACRES WSD DECOMMISSIONED SEWER LAGOON REM	2022	53	22/54	667	Environment	\$50,000.00	to remediate the decommissioned sewer lagoons for the Williams Acres water and sanitation district in McKinley county;	Eligible	6/30/2024
G2356	AGUA PURA MDWC & MSWA BACKHOE EQUIP	2022	53	22/55	667	Environment	\$65,000.00	to purchase and equip a backhoe for the Agua Pura mutual domestic water consumers and mutual sewage works association in Mora county;	Ineligible	6/30/2024

G2357	AGUA PURA MDWC & MSWA SECOND WATER SOURCE PRCHS	2022	53	22/56	667	Environment	\$25,000.00	to purchase and equip a second water source for the Agua Pura mutual domestic water consumers and mutual sewage works association in Mora county;	Ineligible	6/30/2024
G2358	BUENA VISTA MDWC & SWA WATER SYS IMPROVE	2022	53	22/57	667	Environment	\$20,000.00	to construct water system improvements, including a supplemental well, for the Buena Vista mutual domestic water consumer's and sewage works association in Mora county;	Ineligible	6/30/2024
G2359	GUADALUPITA MDWCA ELECTRICAL GENERATOR EQUIP	2022	53	22/58	667	Environment	\$100,000.00	to plan, design, construct and equip water system improvements, including the installation of a backup generator for a well, for the Guadalupe mutual domestic water consumers association in Mora county;	Ineligible	6/30/2024
G2360	MORA MDWC & MSWA WASTEWATER SYSTEM CONSTRUCT	2022	53	22/59	667	Environment	\$50,000.00	to plan, design and construct a wastewater treatment, collection and disposal system for the Mora mutual domestic water consumers and mutual sewage works association in Mora county;	Ineligible	6/30/2024
G2361	EAST RT 66 IMPROVE	2022	53	22/60	667	Environment	\$500,000.00	to plan, design and construct road improvements on east route 66, including replacing clay sewage lines that are leaking into Tucumcari lake, in Tucumcari in Quay county;	Ineligible	6/30/2024
G2362	GREATER CHIMAYO MDWCA WATER DISTRIB SYS CONSTRUCT	2022	53	22/61	667	Environment	\$50,000.00	to plan, design, construct, purchase and install water lines along county road 93 from New Mexico highway 76 to county road 87 for the greater Chimayo mutual domestic water consumers association in Rio Arriba county;	Eligible	6/30/2024
G2366	LA LUZ MDWCA & MSWA WATER SYS WELL 3 RPLC	2022	53	22/65	667	Environment	\$130,000.00	to plan, design, purchase and construct a replacement water supply well and appurtenances for La Luz mutual domestic water consumers' association and mutual sewage works association in Otero county;	Eligible	6/30/2024
G2368	TULAROSA WATER SYS IMPROVE	2022	53	22/67	667	Environment	\$100,000.00	to plan, design and construct water system improvements in Tularosa in Otero county;	Eligible	6/30/2024
G2369	LOGAN SEWER SYSTEM REPAIR & REPLACE	2022	53	22/68	667	Environment	\$360,000.00	to plan, design, repair and replace a grinder pump sewer system in Logan in Quay county;	Eligible	6/30/2024
G2371	CEBOLLA MDWC & SWA REPAIR	2022	53	22/70	667	Environment	\$60,000.00	to plan, design and construct water system improvements, including the installation of fire hydrants, for the Cebolla mutual domestic water consumers' and sewage works association in Rio Arriba county;	Ineligible	6/30/2024
G2373	LA ASOCIACION DE AGUA DE LOS BRAZOS WATER SYS IMPR	2022	53	22/72	667	Environment	\$50,000.00	to plan, design, demolish, construct and improve a water system, including pump houses, water lines and water tanks, for la asociacion de agua de Los Brazos in Rio Arriba county;	Ineligible	6/30/2024
G2374	LOS APODACAS MDWCA IMPROVE	2022	53	22/73	667	Environment	\$25,000.00	to plan, design, construct, repair and improve a well house, water tank and water lines for Los Apodacas mutual domestic water consumers association in Rio Arriba county;	Ineligible	6/30/2024
G2375	RIO EMBUDO MDWCA UPGRADE	2022	53	22/74	667	Environment	\$50,000.00	to plan, design, construct, repair and upgrade a drinking water system, including fences around a water tank and repairs to a well house, for the Rio Embudo mutual domestic water consumers association in Rio Arriba county;	Ineligible	6/30/2024
G2376	LOS OJOS MDWC & SWA & BRAZOS MDWCA WATER SYS IMPRO	2022	53	22/75	667	Environment	\$20,000.00	to plan, design, construct and renovate wells in Los Ojos mutual domestic water consumers' and sewage works association and Brazos mutual domestic water consumers association in Rio Arriba county;	Ineligible	6/30/2024

G2377	CANJILON MDWC & MSWA WATER SYS RENOVATE	2022	53	22/76	667	Environment	\$50,000.00	to plan, design, equip, replace, renovate and construct water system improvements, including storage tanks, cabling and level markers, for the Canjilon mutual domestic water consumers and mutual sewage works association in Canjilon in Rio Arriba county;	Ineligible	6/30/2024
G2380	KIRTLAND VALLEY WSD WASTEWATER SYS IMPROVE	2022	53	22/79	667	Environment	\$100,000.00	to acquire rights of way and to plan, design and construct wastewater system improvements for the Kirtland Valley water and sanitation district in San Juan county;	Eligible	6/30/2024
G2382	BLOOMFIELD WATER SYS IMPROVE & WEST TANK RPLC	2022	53	22/81	667	Environment	\$2,100,000.00	to plan, design, construct, replace, equip and install water system improvements, including replacement of the west tank, in Bloomfield in San Juan county;	Eligible	6/30/2024
G2383	CHAPELLE MDCA WATER SYS IMPROVE CONSTRUCT	2022	53	22/82	667	Environment	\$50,000.00	to plan, design and construct improvements to the water system, including replacement of water lines and appurtenances, for the Chapelle mutual domestic consumers association in San Miguel county;	Ineligible	6/30/2024
G2384	EAST PECOS MDWCA SEWER SYS CONSTRUCT	2022	53	22/83	667	Environment	\$50,000.00	to plan, design and construct improvements to the sewer system for the east Pecos mutual domestic water consumers' association in San Miguel county;	Eligible	6/30/2024
G2386	EL VALLE WATER ALLIANCE LOWER COLONIAS WATER LINES	2022	53	22/85	667	Environment	\$100,000.00	to plan, design, construct and improve the lower Colonias water system, including water line replacement, for El Valle water alliance in San Miguel county;	Eligible	6/30/2024
G2387	EL VALLE WATER ALLIANCE METERS EL CORUCO RPLC	2022	53	22/86	667	Environment	\$17,250.00	to purchase and replace water meters for the El Coruco mutual domestic water consumers' association and mutual sewage works association in El Valle water alliance in San Miguel county;	Eligible	6/30/2024
G2388	EL VALLE WATER ALLIANCE METERS GONZALES RANCH RPLC	2022	53	22/87	667	Environment	\$17,250.00	to purchase and replace water meters for the Gonzales ranch water association in El Valle water alliance in San Miguel county;	Eligible	6/30/2024
G2389	GABALDON MDWCA WELL SITES IMPROVE	2022	53	22/88	667	Environment	\$25,000.00	to plan, design and construct water system improvements, including well site improvements, for the Gabaldon mutual domestic water consumers' association in San Miguel county;	Ineligible	6/30/2024
G2390	LA CUEVA MDWCA WATER SYS IMPROVE INSTALL	2022	53	22/89	667	Environment	\$25,000.00	to plan, design and construct water system improvements, including installation of water lines and appurtenances, for La Cueva mutual domestic water consumers association in San Miguel county;	Ineligible	6/30/2024
G2395	JEMEZ SPRINGS DWA AREA 1 VAULT CONSTRUCT	2022	53	22/94	667	Environment	\$100,000.00	to plan, design and construct a water control vault replacement near Redondo road and to replace lines, appurtenant valves and electronic flow devices for the Jemez Springs domestic water association in Sandoval county;	Eligible	6/30/2024
G2396	JEMEZ SPRINGS DWA WATER LINE REPL CONSTRUCT	2022	53	22/95	667	Environment	\$100,000.00	to plan, design and construct water system improvements, including replacement of the main distribution line, for the Jemez Springs domestic water association in Sandoval county;	Eligible	6/30/2024
G2397	LA JARA MDWC & SWA WATER SYS IMPROVE	2022	53	22/96	667	Environment	\$50,000.00	to plan, design and construct water system improvements for La Jara mutual domestic water consumers' and sewage works association in Sandoval county;	Eligible	6/30/2024
G2400	SAN LUIS-CABEZON MDWA WATER SYSTEM CONSTRUCT	2022	53	22/99	667	Environment	\$75,000.00	to plan, design and construct water system improvements, including a water distribution and infrastructure system, for the San Luis-Cabezon mutual domestic water association in Torreon, Cabezon and San Luis in Sandoval county;	Eligible	6/30/2024

G2401	SANDOVAL CO WATER TREATMNT FCLTY INSTALL	2022	53	22/100	667	Environment	\$200,000.00	to plan, design, construct, equip and install a drinking water treatment facility for Cuba in Sandoval county;	Eligible	6/30/2024
G2402	SILE MDWCA SILE MDWC & SWA IMPROVE	2022	53	22/101	667	Environment	\$100,000.00	to design and construct water system improvements, including water line replacement, for the Sile mutual domestic water consumers association and sewage works association in Sandoval county;	Ineligible	6/30/2024
G2403	BERNALILLO WATER SYS IMPROVE/STREETS	2022	53	22/102	667	Environment	\$450,000.00	to acquire easements and rights of way for and to plan, design, construct, purchase, equip and install water system improvements, including waterlines and fire hydrants, on calle Don Francisco, calle del Presidente, avenida Perea and calle Evangeline in B	Eligible	6/30/2024
G2404	CORRALES FIRE SUPPRESSION LINE CONSTRUCT	2022	53	22/103	667	Environment	\$275,000.00	to plan, design, construct and equip water lines and a water distribution system for fire suppression in Corrales in Sandoval county;	Eligible	6/30/2024
G2405	CUBA BRACKISH GROUNDWATER DESALINATION CONSTRUCT	2022	53	22/104	667	Environment	\$150,000.00	to plan, design and construct a deep well brackish water desalination system in Cuba in Sandoval county;	Eligible	6/30/2024
G2406	JEMEZ SPRINGS WWATER PLANT IMPROVE	2022	53	22/105	667	Environment	\$100,000.00	to plan, design, construct, improve, purchase and install wastewater plant operational equipment in Jemez Springs in Sandoval county;	Ineligible	6/30/2024
G2408	GREATER CHIMAYO MDWCA WATER DISTRIBUTION SYS CONST	2022	53	22/107	667	Environment	\$25,000.00	to plan, design, construct, purchase and install water lines along Rio Arriba county roads 98 and 101, including connection to an existing water line, for the greater Chimayo mutual domestic water consumers association in Santa Fe county;	Eligible	6/30/2024
G2409	LA BAJADA CMTY DITCH & MDWA FENCE CONSTRUCT	2022	53	22/108	667	Environment	\$10,000.00	to plan, design and construct a fence around the water tank and pump house for La Bajada community ditch and mutual domestic water association in Santa Fe county;	Ineligible	6/30/2024
G2410	LA BAJADA CMTY DITCH & MDWA WELL HOUSE CONSTRUCT	2022	53	22/109	667	Environment	\$50,000.00	to plan, design, construct, equip and install a well house for La Bajada community ditch and mutual domestic water association in Santa Fe county;	Ineligible	6/30/2024
G2411	RIO CHIQUITO MDWC & MSWA RIO CHIQUITO MDWC & MSWA	2022	53	22/110	667	Environment	\$102,900.00	to plan, design and construct water system improvements, including a new water storage tank and related equipment, for the Rio Chiquito mutual domestic water consumers' and mutual sewage works association in Santa Fe county;	Ineligible	6/30/2024
G2412	SANTA FE CO AGUA FRIA VILLAGE SEWER & WATERLINES C	2022	53	22/111	667	Environment	\$150,000.00	to plan, design and construct sewer and waterline improvements, including remediation of ground water pollution, in Agua Fria village in Santa Fe county;	Eligible	6/30/2024
G2413	SANTA FE CO CHUPADERO WSC WATER/WWATER SYS IMPROVE	2022	53	22/112	667	Environment	\$500,000.00	to plan, design, construct and improve water and wastewater systems for the Chupadero water and sewage corporation in Santa Fe county;	Eligible	6/30/2024
G2414	SANTA FE CO SEWER EXPAND AGUA FRIA	2022	53	22/113	667	Environment	\$1,155,000.00	to plan, design, construct, improve and expand the sewer system at Agua Fria village in Santa Fe county;	Eligible	6/30/2024
G2415	SANTA FE CO WATER LINE SFCC AREA RPLC	2022	53	22/114	667	Environment	\$400,000.00	to plan, design and construct a water line replacement and extension in the community college area in Santa Fe county;	Eligible	6/30/2024
G2416	CANADA DE LOS ALAMOS MDWCA & MSWA WATER IMPROVE PR	2022	53	22/115	667	Environment	\$750,000.00	to plan, design, construct and improve a water system for the Canada de los Alamos mutual domestic water consumers' and mutual sewage works association in Santa Fe county;	Eligible	6/30/2024

G2417	EDGEWOOD WATER QUALITY IMPROVE FCLTY ACQ	2022	53	22/116	667	Environment	\$1,150,000.00	to acquire rights of way and easements for and to plan, design, construct, equip and furnish a water treatment facility in Edgewood in Santa Fe county;	Eligible	6/30/2024
G2418	AGUA FRIA CWSA WATER DIST SYS CONSTRUCT	2022	53	22/117	667	Environment	\$350,000.00	to acquire water rights, including applications and transfers, and to plan, design and construct improvements to water distribution systems, including wells and waterline extensions, for the Agua Fria community water system association in Santa Fe county;	Ineligible	6/30/2024
G2419	JEMEZ RD CONSTRUCT	2022	53	22/118	667	Environment	\$400,000.00	to plan, design and construct improvements on Jemez road, including a sewer line south of Airport road, to improve residential septic systems in Santa Fe in Santa Fe county;	Ineligible	6/30/2024
G2420	ELEPHANT BUTTE WWATER COLLECTION SYS EXPAND	2022	53	22/119	667	Environment	\$2,900,000.00	to plan, design, construct and equip expansion of the wastewater treatment system for both residential and commercial districts in Elephant Butte in Sierra county;	Eligible	6/30/2024
G2421	MAGDALENA WATER STORAGE TANK CONSTRUCT	2022	53	22/120	667	Environment	\$250,000.00	to plan, design and construct a water storage tank for Magdalena in Socorro county;	Eligible	6/30/2024
G2422	SOCORRO UTILITY & WASTE SYS INSTALL	2022	53	22/121	667	Environment	\$100,000.00	to plan, design and construct sewer and water line extensions and sewer and water system improvements in Socorro in Socorro county;	Eligible	6/30/2024
G2423	DOE RIVER STEWARDSHIP PROGRAM	2022	53	22/122	667	Environment	\$1,500,000.00	to plan, design and construct projects that improve surface water quality and river habitat statewide;	Eligible	6/30/2024
G2424	ARROYO SECO MDWCA WATER SYS IMPROVE PRCHS	2022	53	22/123	667	Environment	\$50,000.00	to purchase and install equipment, including information technology for meter reading and billing, for the Arroyo Seco mutual domestic water consumers association in Taos county;	Ineligible	6/30/2024
G2425	EL PRADO WSD WELL SITE NO. 2 IMPROVE	2022	53	22/124	667	Environment	\$50,000.00	to design, construct, improve and equip public water supply well site number 2, including a housing unit, security fencing, an emergency generator, improvements to an observation well and replacement of a pump, an electrical system and a roof, for El Prad	Eligible	6/30/2024
G2426	EL VALLE DE LOS RANCHOS WSD SEWER LATERAL 655 INST	2022	53	22/125	667	Environment	\$100,000.00	to plan, design and construct a sewer main, including an inline manhole, drop manholes and service stub-outs, for El Valle de los Ranchos water and sanitation district in Taos county;	Eligible	6/30/2024
G2427	EL VALLE DE LOS RANCHOS WSD SEWER LATERAL 890 INST	2022	53	22/126	667	Environment	\$50,000.00	to plan, design and construct a sewer main, including an inline manhole, drop manholes and service stub-outs, for El Valle de los Ranchos water and sanitation district in Taos county;	Eligible	6/30/2024
G2428	LA LAMA MDWCA IMPROVE	2022	53	22/127	667	Environment	\$40,000.00	to upgrade and improve the physical infrastructure and site of La Lama mutual domestic water consumers association in Taos county;	Ineligible	6/30/2024
G2431	OJO CALIENTE MDWCA WATER TANK CONSTRUCT	2022	53	22/130	667	Environment	\$25,000.00	to plan, design and construct a water storage tank for the Ojo Caliente mutual domestic water consumers association in Taos county;	Eligible	6/30/2024
G2434	TAOS SKI VALLEY KACHINA WATER DISTRIB LINES CONSTR	2022	53	22/133	667	Environment	\$50,000.00	to plan, design, construct and equip the Kachina water distribution lines for Taos Ski Valley in Taos county;	Eligible	6/30/2024
G2436	RED RIVER WATER/WWATER/MAINTENANCE FCLTY CONSTRUCT	2022	53	22/135	667	Environment	\$125,000.00	to plan, design, construct, equip and furnish a public works building for Red River in Taos county;	Eligible	6/30/2024

G2437	TAOS SKI VALLEY FIRE HYDRANTS INSTALL	2022	53	22/136	667	Environment	\$200,000.00	to purchase, equip and install fire hydrants in Taos Ski Valley in Taos county;	Eligible	6/30/2024
G2440	ESTANCIA FLOOD MITIGATION CONSTRUCT	2022	53	22/139	667	Environment	\$100,000.00	to plan, design and construct flood mitigation improvements in Estancia in Torrance county;	Eligible	6/30/2024
G2441	WILLARD WWATER COLLECTION SYS IMPROVE	2022	53	22/140	667	Environment	\$50,000.00	to plan, design and construct improvements to the wastewater collection system in Willard in Torrance county; and	Ineligible	6/30/2024
G2449	INDIAN PUEBLO CULTURAL CTR OPPORTUNITY CTR CONSTRU	2022	53	26/2	609	Indian Affairs	\$1,721,000.00	to acquire land and to plan, design, construct, furnish and equip an opportunity center, including a makerspace with crafts production equipment, for the Indian Pueblo cultural center in Albuquerque in Bernalillo county;	Eligible	6/30/2024
G2451	TO'HAIJILEE CHP BATHRM ADD CONSTRUCT	2022	53	26/4	609	Indian Affairs	\$150,000.00	to plan, design and construct bathroom additions and renovations in the To'hajiilee chapter of the Navajo Nation in Bernalillo county;	Eligible	6/30/2024
G2454	RAMAH CHP HOUSE REN	2022	53	26/7	609	Indian Affairs	\$350,000.00	to plan, design, construct, renovate, equip and furnish the chapter house in the Ramah chapter in the Navajo Nation in Cibola county;	Eligible	6/30/2024
G2457	BACA/PREWITT CHP WATER LINE PROJECT CONSTRUCT	2022	53	26/10	609	Indian Affairs	\$150,000.00	to acquire rights of way, to conduct archaeological and environmental studies and to plan, design and construct a water line for the Baca/Prewitt chapter of the Navajo Nation in McKinley county;	Eligible	6/30/2024
G2458	BECENTI CHP EARTH TANKS/WINDMILLS IMPROVE	2022	53	26/11	609	Indian Affairs	\$150,000.00	to plan, design, construct, equip, rehabilitate and repair earth tanks and windmills in the Becenti chapter of the Navajo Nation in McKinley county;	Eligible	6/30/2024
G2459	CASAMERO LAKE CHP CMTY CEMETERY SITE IMPROVE	2022	53	26/12	609	Indian Affairs	\$100,000.00	to acquire rights of way for and to plan, design and construct site improvements to the community cemetery in the Casamero Lake and Littlewater chapters of the Navajo Nation in McKinley county;	Eligible	6/30/2024
G2461	CRYSTAL CHP LAND USE MASTER PLAN	2022	53	26/14	609	Indian Affairs	\$100,000.00	to develop a land use master plan for the Crystal chapter of the Navajo Nation in McKinley and San Juan counties;	Eligible	6/30/2024
G2462	FORT DEFIANCE CHP MULTIPURPOSE BLDG PLAN	2022	53	26/15	609	Indian Affairs	\$60,000.00	to plan, design and construct a multipurpose building for the Fort Defiance chapter of the Navajo Nation in McKinley county;	Eligible	6/30/2024
G2463	FRANCISCO POND RD BRIDGE IMPROVE	2022	53	26/16	609	Indian Affairs	\$200,000.00	to plan, design, construct and improve a bridge on Francisco Pond road in the Rock Springs chapter of the Navajo Nation in McKinley county;	Eligible	6/30/2024
G2464	MANUELITO CHP VETERANS BUILDING UPGRADE	2022	53	26/17	609	Indian Affairs	\$250,000.00	to plan, design, renovate, furnish, improve and equip a modular building for veterans in the Manuelito chapter of the Navajo Nation in McKinley county;	Eligible	6/30/2024
G2465	OJO ENCINO CHP WAREHOUSE CONSTRUCT	2022	53	26/18	609	Indian Affairs	\$100,000.00	to plan, design and construct a heavy equipment and storage warehouse in the Ojo Encino chapter of the Navajo Nation in McKinley county;	Eligible	6/30/2024
G2466	TOHATCHI CHP WWATER SYS IMPROVE	2022	53	26/19	609	Indian Affairs	\$100,000.00	to plan, design, construct, improve, replace, install and equip septic tanks and leach fields for the Tohatchi chapter of the Navajo Nation in McKinley county;	Eligible	6/30/2024
G2467	TSE'II'AH'I' CHP POWERLINE & WIRING SENIOR RESIDENC	2022	53	26/20	609	Indian Affairs	\$150,000.00	to plan, design and construct improvements to power lines and house wiring in remote locations and for aging, at-risk or medically compromised community members in the Tse'ii'ahi' chapter of the Navajo Nation in McKinley county;	Eligible	6/30/2024

G2468	TSE'lichii CHP MODULAR BUILDING CONSTRUCT	2022	53	26/21	609	Indian Affairs	\$200,000.00	to plan, design, purchase, install and construct a modular building in the Tse'Lichii chapter of the Navajo Nation in McKinley county;	Eligible	6/30/2024
G2469	BAAHAALI CHP HOUSE IMPROVE	2022	53	26/22	609	Indian Affairs	\$100,000.00	to plan, design, construct and equip improvements to the chapter house in the Baahaali chapter of the Navajo Nation in McKinley county;	Eligible	6/30/2024
G2470	BAAHAALI CHP TRANSFER STN IMPROVE	2022	53	26/23	609	Indian Affairs	\$100,000.00	to plan, design, construct and equip improvements to the station in the Baahaali chapter of the Navajo Nation in McKinley county;	Eligible	6/30/2024
G2471	CASAMERO LAKE CHP BATHROOM ADDITION REN	2022	53	26/24	609	Indian Affairs	\$50,000.00	to plan, design, construct, renovate and equip bathroom additions in the Casamero Lake chapter of the Navajo Nation in McKinley county;	Eligible	6/30/2024
G2472	CHICHILTAH CHP BATHRM ADD CONSTRUCT	2022	53	26/25	609	Indian Affairs	\$150,000.00	to plan, design and construct bathroom additions to homes on the current water line project in the Chichiltah chapter of the Navajo Nation in McKinley county;	Eligible	6/30/2024
G2473	CHICHILTAH CHP POWER LINE CONSTRUCT	2022	53	26/26	609	Indian Affairs	\$100,000.00	to plan, design and construct a power line extension in the Chichiltah chapter of the Navajo Nation in McKinley county;	Eligible	6/30/2024
G2474	CHURCH ROCK CHP BTHRM ADD CONSTRUCT	2022	53	26/27	609	Indian Affairs	\$75,000.00	to plan, design, construct and equip bathroom additions in the Church Rock chapter of the Navajo Nation in McKinley county;	Eligible	6/30/2024
G2475	CHURCH ROCK CHP CHAPTER HSE CONSTRUCT	2022	53	26/28	609	Indian Affairs	\$75,000.00	to plan, design, construct, furnish, equip and renovate the chapter house for the Church Rock chapter of the Navajo Nation in McKinley county;	Eligible	6/30/2024
G2476	CHURCH ROCK CHP WRHSE DESIGN	2022	53	26/29	609	Indian Affairs	\$100,000.00	to plan, design, construct, equip and furnish a new warehouse in the Church Rock chapter of the Navajo Nation in McKinley county;	Eligible	6/30/2024
G2477	CROWNPOINT CHP RODEO GROUNDS REN	2022	53	26/30	609	Indian Affairs	\$100,000.00	to plan, design, construct and renovate the 4-H and vendor areas and parking lot at the rodeo grounds in the Crownpoint chapter of the Navajo Nation in McKinley county;	Eligible	6/30/2024
G2478	MANUELITO CHP ADMIN BLDG REN	2022	53	26/31	609	Indian Affairs	\$75,000.00	to plan, design, construct, renovate, furnish and equip the administration building of the Manuelito chapter of the Navajo Nation in McKinley county;	Eligible	6/30/2024
G2479	NAHODISHGISH CHP BATHROOM ADDITIONS CONSTRUCT	2022	53	26/32	609	Indian Affairs	\$125,000.00	to plan, design and construct bathroom additions in the Nahodishgish chapter of the Navajo Nation in McKinley county;	Eligible	6/30/2024
G2480	PINEDALE CHP CMTY CTR CONSTRUCT	2022	53	26/33	609	Indian Affairs	\$200,000.00	to plan, design and construct a multicomplex, including a senior center, head start youth center, library and multipurpose hall, in the Pinedale chapter of the Navajo Nation in McKinley county;	Eligible	6/30/2024
G2481	SMITH LAKE CHP BATHRM ADD & CONSTRUCT	2022	53	26/34	609	Indian Affairs	\$50,000.00	to plan, design and construct bathroom additions in the Smith Lake chapter of the Navajo Nation in McKinley county;	Eligible	6/30/2024
G2483	THOREAU CHP VETERAN'S SERVICE CTR CONSTRUCT	2022	53	26/36	609	Indian Affairs	\$200,000.00	to plan, design, construct, furnish and equip a veterans' service center for the Thoreau chapter of the Navajo Nation in McKinley county;	Eligible	6/30/2024
G2484	TOHATCHI CHP PUBLIC SAFETY CMLX PLAN	2022	53	26/37	609	Indian Affairs	\$950,000.00	to plan, design and construct a public safety complex, including the demolition of an existing building, for the Tohatchi chapter of the Navajo Nation in McKinley county;	Eligible	6/30/2024
G2485	TSAYATOH CHP HOUSE CONSTRUCT	2022	53	26/38	609	Indian Affairs	\$100,000.00	to plan, design, construct, furnish and equip a new chapter house for the Tsayatoh chapter in the Navajo Nation in McKinley county;	Eligible	6/30/2024

G2486	TSAYATOH CHP RESIDENTIAL BATHROOM ADD IMPROVE	2022	53	26/39	609	Indian Affairs	\$200,000.00	to plan, design and construct bathroom additions in the Tsayatoh chapter of the Navajo Nation in McKinley county;	Eligible	6/30/2024
G2489	SANDIA PUEBLO CHILD DVLP CTR BLDG/GRND CONSTRUCT	2022	53	26/42	609	Indian Affairs	\$700,000.00	to plan, design, construct and equip an early childhood development center on the Pueblo of Sandia in Bernalillo and Sandoval counties;	Eligible	6/30/2024
G2490	WHITE ROCK CHP BATHRM ADD CONSTRUCT	2022	53	26/43	609	Indian Affairs	\$50,000.00	to plan, design, construct and equip bathroom additions in the White Rock chapter of the Navajo Nation in San Juan county;	Eligible	6/30/2024
G2491	WHITE ROCK CHP CISTERN SYS CONSTRUCT	2022	53	26/44	609	Indian Affairs	\$75,000.00	to plan, design and construct cistern systems in the White Rock chapter of the Navajo Nation in San Juan county;	Eligible	6/30/2024
G2492	OJO ENCINO CHP WWATER SYS IMPROVE	2022	53	26/45	609	Indian Affairs	\$101,000.00	to plan, design and construct a wastewater line extension to connect to the Navajo tribal utility authority wastewater system from the Ojo Encino chapter government complex in the Ojo Encino chapter of the Navajo Nation in Sandoval and McKinley counties;	Eligible	6/30/2024
G2496	JICARILLA APACHE NATION EMS EQUIP	2022	53	26/49	609	Indian Affairs	\$71,803.00	to purchase and equip vehicles and equipment, including an ambulance cot, for the Jicarilla emergency medical services in the Jicarilla Apache Nation in Rio Arriba county;	Ineligible	6/30/2024
G2497	JICARILLA APACHE NATION EMS VEH PRCHS	2022	53	26/50	609	Indian Affairs	\$168,180.00	to purchase and equip vehicles and equipment for the Jicarilla emergency medical services in the Jicarilla Apache Nation in Rio Arriba county;	Ineligible	6/30/2024
G2498	JICARILLA APACHE NATION MAPPING & STAKING SYS CONS	2022	53	26/51	609	Indian Affairs	\$100,000.00	to plan, design, construct and equip an inventory mapping and staking system for the Jicarilla Apache Nation power authority in the Jicarilla Apache Nation in Rio Arriba county;	Ineligible	6/30/2024
G2499	JICARILLA APACHE NATION SECURITY CAMERA PRCHS	2022	53	26/52	609	Indian Affairs	\$31,044.00	to purchase and equip security cameras for the supermarket in the Jicarilla Apache Nation in Dulce in Rio Arriba county;	Ineligible	6/30/2024
G2500	JICARILLA APACHE NATION WATER WELLS REPAIR	2022	53	26/53	609	Indian Affairs	\$29,000.00	to plan, design, construct and equip water system improvements, including repairing windmills and water pumps for wells, in the Jicarilla Apache Nation in Rio Arriba county;	Ineligible	6/30/2024
G2501	JICARILLA APACHE NATION WIOA BLDG CONSTRUCT	2022	53	26/54	609	Indian Affairs	\$165,000.00	to plan, design, construct, furnish and equip a facility for the federal Workforce Innovation and Opportunity Act program in the Jicarilla Apache Nation in Rio Arriba county;	Ineligible	6/30/2024
G2502	SANTA CLARA PUEBLO TRIBAL ADMIN BLDG CONSTRUCT	2022	53	26/55	609	Indian Affairs	\$150,000.00	to plan, design, construct, furnish and equip a tribal administration complex for the Pueblo of Santa Clara in Rio Arriba county;	Eligible	6/30/2024
G2503	SANTA CLARA PUEBLO WATER SYS IMPROVE	2022	53	26/56	609	Indian Affairs	\$80,400.00	to plan, design and construct water system improvements for the Pueblo of Santa Clara in Rio Arriba county;	Eligible	6/30/2024
G2504	GADII'AHI/TO'KOI CHP PRESSURIZED IRR SYS CONSTRUCT	2022	53	26/57	609	Indian Affairs	\$90,000.00	to plan, design, construct and equip a pressurized underground irrigation system for the Gadii'ahi/To'koi chapter of the Navajo Nation in San Juan county;	Eligible	6/30/2024
G2505	NEWCOMB CHP CHAPTER HOUSE ROOF REPAIR	2022	53	26/58	609	Indian Affairs	\$75,000.00	to plan, design, construct and renovate the chapter house roof for the Newcomb chapter in the Navajo Nation in San Juan county;	Eligible	6/30/2024
G2507	TSE'DAA'KAAN CHP BATHRM ADD CONSTRUCT	2022	53	26/60	609	Indian Affairs	\$100,000.00	to plan, design, construct, purchase and equip bathroom additions in the Tse'Daa'Kaan chapter of the Navajo Nation in San Juan county;	Eligible	6/30/2024

G2508	TSE'DAA'KAAN CHP SEPTIC SYS IMPROVE	2022	53	26/61	609	Indian Affairs	\$100,000.00	to plan, design, construct, equip, repair and improve septic sewage tanks and leach lines for the Tse'Daa'Kaan chapter of the Navajo Nation in San Juan county;	Eligible	6/30/2024
G2509	TEEC NOS POS BATHRM ADD CONSTRUCT	2022	53	26/62	609	Indian Affairs	\$100,000.00	to plan, design and construct bathroom additions in the Teec Nos Pos chapter of the Navajo Nation in San Juan county;	Eligible	6/30/2024
G2510	BECLABITO CHP HELIPAD CONSTRUCT	2022	53	26/63	609	Indian Affairs	\$107,000.00	to plan, design and construct a helipad in the Beclabito chapter of the Navajo Nation in San Juan county;	Eligible	6/30/2024
G2511	NAVAJO PREP SCHL BLDG 32 CONSTRUCT	2022	53	26/64	609	Indian Affairs	\$1,000,000.00	to plan, design, construct, demolish, replace, renovate and equip building 32 at the Navajo preparatory school in Farmington in San Juan county;	Eligible	6/30/2024
G2512	NAVAJO PREP SCHL BLDG/GRND CONSTRUCT	2022	53	26/65	609	Indian Affairs	\$225,000.00	to plan, design, construct, equip and improve infrastructure at Navajo preparatory school in Farmington in San Juan county;	Eligible	6/30/2024
G2514	GADII'AHI/TO'KOI CHP ADMIN CMLPX CONSTRUCT	2022	53	26/67	609	Indian Affairs	\$100,000.00	to plan, design, construct and furnish an administrative complex, including associated infrastructure, in the Gadii'ahi/To'koi chapter of the Navajo Nation in San Juan county;	Eligible	6/30/2024
G2515	GADII'AHI/TO'KOI CHP HOUSING TRACT PLAN	2022	53	26/68	609	Indian Affairs	\$75,000.00	to plan, design and construct a housing complex in the Gadii'ahi/To'Koi chapter of the Navajo Nation in San Juan county;	Eligible	6/30/2024
G2516	LAKE VALLEY CHP STORAGE FCLTY CONSTRUCT	2022	53	26/69	609	Indian Affairs	\$50,000.00	to plan, design, construct, furnish and equip a storage facility for the Lake Valley chapter of the Navajo Nation in San Juan county;	Eligible	6/30/2024
G2517	LAKE VALLEY CHP VEH & EQUIP PRCHS	2022	53	26/70	609	Indian Affairs	\$100,000.00	to purchase and equip road equipment, including a grader and attachments, for the Lake Valley chapter of the Navajo Nation in San Juan county;	Eligible	6/30/2024
G2518	NAGEEZI CHP DOMESTIC WATER LINE DES	2022	53	26/71	609	Indian Affairs	\$150,000.00	to plan, design and construct a domestic water line in the Nageezi chapter of the Navajo nation in San Juan county;	Eligible	6/30/2024
G2519	NASCHITTI CHP SCATTERED POWER LINE CONSTRUCT	2022	53	26/72	609	Indian Affairs	\$100,000.00	to acquire easements and rights of way and to plan, design and construct scattered power lines in the Naschitti chapter of the Navajo Nation in San Juan county;	Eligible	6/30/2024
G2520	SHIPROCK CHP INCIDENT COMMAND CTR CONSTRUCT	2022	53	26/73	609	Indian Affairs	\$100,000.00	to construct the south Shiprock fire and emergency medical technician command center in Shiprock in San Juan county;	Eligible	6/30/2024
G2521	SHIPROCK CHP MLTPRPS VET CENTER CONSTRUCT	2022	53	26/74	609	Indian Affairs	\$50,000.00	to plan, design and construct a multipurpose veterans' center in the Shiprock chapter of the Navajo Nation in San Juan county;	Eligible	6/30/2024
G2522	TWO GREY HILLS CHP VETERANS MEM PARK CONSTRUCT	2022	53	26/75	609	Indian Affairs	\$75,000.00	to plan, design and construct a veterans' memorial park in the Toadlena/Two Grey Hills area of the Toadlena/Two Grey Hills chapter of the Navajo Nation in San Juan county;	Eligible	6/30/2024
G2523	UPPER FRUITLAND CHP WALTER COLLINS CTR REN	2022	53	26/76	609	Indian Affairs	\$203,000.00	to plan, design, construct, furnish and equip improvements to the Walter Collins center in the Upper Fruitland chapter of the Navajo Nation in San Juan county;	Eligible	6/30/2024
G2524	SAN FELIPE PUEBLO RECREATION FACILITIES CONSTRUCT	2022	53	26/77	609	Indian Affairs	\$325,600.00	to construct little league baseball fields and recreational facilities in the Black Mesa View subdivision for the Pueblo of San Felipe in Sandoval county;	Eligible	6/30/2024
G2525	SANTA ANA PUEBLO COMMUNITY WATER STORAGE TANK CONS	2022	53	26/78	609	Indian Affairs	\$125,000.00	to plan, design, construct and equip a water storage tank in Tamaya in the Pueblo of Santa Ana in Sandoval county;	Eligible	6/30/2024
G2528	TORREON/STAR LAKE COMM LIBRARY/FAMILY LEARNING CTR	2022	53	26/81	609	Indian Affairs	\$200,000.00	to plan, design, construct, equip and furnish the Torreon community library and family learning center in the Torreon-Star Lake chapter of the Navajo Nation in Sandoval county;	Eligible	6/30/2024

G2529	COCHITI PUEBLO EMERGENCY FIRE EQUIP PRCHS	2022	53	26/82	609	Indian Affairs	\$75,000.00	to purchase and equip emergency fire equipment for the Pueblo of Cochiti in Sandoval county;	Ineligible	6/30/2024
G2530	COCHITI PUEBLO KERES CHILDREN'S LEARNING CTR CONST	2022	53	26/83	609	Indian Affairs	\$104,017.00	to plan, design, construct, renovate and equip a children's learning center, including an additional facility, in the Pueblo of Cochiti in Sandoval county;	Ineligible	6/30/2024
G2535	SANTO DOMINGO PUEBLO DUMP TRUCK PRCHS	2022	53	26/88	609	Indian Affairs	\$140,000.00	to purchase and equip a dump truck for the roads department of the Pueblo of Santo Domingo in Sandoval county;	Eligible	6/30/2024
G2538	ZIA PUEBLO CMTY INTERNET INFRA CONSTRUCT	2022	53	26/91	609	Indian Affairs	\$200,000.00	to plan, design, construct, equip and install internet access infrastructure, including broadband and educational and remote work equipment, for the Pueblo of Zia in Sandoval county;	Eligible	6/30/2024
G2539	SAN ILDEFONSO PUEBLO UTILITY BUILDING & SYS DESIGN	2022	53	26/92	609	Indian Affairs	\$100,000.00	to design, construct, furnish and equip a utility building and system for the Pueblo of San Ildefonso in Santa Fe county;	Eligible	6/30/2024
G2541	POJOAQUE PUEBLO BOYS & GIRLS CLUB CONSTRUCT	2022	53	26/94	609	Indian Affairs	\$45,000.00	to plan, design, construct, improve, equip and furnish the boys and girls club facilities in the Pueblo of Pojoaque in Santa Fe county;	Ineligible	6/30/2024
G2542	POJOAQUE PUEBLO EARLY CHILDHOOD DVLP CTR CONSTRUCT	2022	53	26/95	609	Indian Affairs	\$50,000.00	to plan, design, construct, furnish and equip an early childhood education center in the Pueblo of Pojoaque in Santa Fe county;	Ineligible	6/30/2024
G2543	POJOAQUE PUEBLO INFO & COM TECH IMPROVE	2022	53	26/96	609	Indian Affairs	\$50,000.00	to plan, design, construct, purchase, install and equip tribal facilities with information technology systems, including a fiber network, a wireless tower and critical equipment, for the Pueblo of Pojoaque in Santa Fe county;	Ineligible	6/30/2024
G2544	POJOAQUE PUEBLO PUBLIC LIB CONSTRUCT	2022	53	26/97	609	Indian Affairs	\$275,000.00	to plan, design, construct, equip and furnish a public library in the Pueblo of Pojoaque in Santa Fe county;	Ineligible	6/30/2024
G2545	POJOAQUE PUEBLO TRIBAL WORKS FCLTY PLAN	2022	53	26/98	609	Indian Affairs	\$50,000.00	to plan, design, furnish and equip the expansion of the tribal public works facility in the Pueblo of Pojoaque in Santa Fe county;	Ineligible	6/30/2024
G2546	POJOAQUE PUEBLO WATER/WWATER FCLTY CONSTRUCT	2022	53	26/99	609	Indian Affairs	\$50,000.00	to plan, design, construct and equip a wastewater system facility for the Pueblo of Pojoaque in Santa Fe county;	Ineligible	6/30/2024
G2547	SAN ILDEFONSO PUEBLO HEAVY EQUIP PRCHS	2022	53	26/100	609	Indian Affairs	\$145,000.00	to purchase and equip earth-moving heavy equipment for the facilities department of the Pueblo of San Ildefonso in Santa Fe county;	Eligible	6/30/2024
G2548	SAN ILDEFONSO PUEBLO WELLNESS CENTER CONSTRUCT	2022	53	26/101	609	Indian Affairs	\$200,000.00	to plan, design, construct and equip a wellness center for the Pueblo of San Ildefonso in Santa Fe county;	Eligible	6/30/2024
G2549	SFIS PAOLO SOLERI AMPHITHEATER CONSTRUCT	2022	53	26/102	609	Indian Affairs	\$3,000,000.00	to plan, design and reconstruct the Paolo Soleri amphitheater at the Santa Fe Indian school in Santa Fe in Santa Fe county;	Eligible	6/30/2024
G2552	TESUQUE PUEBLO SOLAR POWER SYS DES	2022	53	26/105	609	Indian Affairs	\$525,100.00	to plan, design, construct, purchase and install a solar power system at the intergenerational center and administration building at the Pueblo of Tesuque in Santa Fe county; and	Eligible	6/30/2024
G2553	ALAMO CHP SATELLITE INTERNET INFO TECH	2022	53	26/106	609	Indian Affairs	\$150,000.00	to plan, design, purchase and install information technology for the Alamo chapter in the Navajo Nation in Socorro county.	Eligible	6/30/2024
G2554	DOIT PUBLIC SAFETY RADIO COMM SYS STABILIZE	2022	53	27/	361	Department of Information Technology	\$26,000,000.00	to plan, design, purchase, install and implement infrastructure to stabilize and modernize public safety radio communications systems statewide.	Eligible	6/30/2024

G2555	SEO ISC INDIAN WATER RIGHTS SETTLEMENT	2022	53	28/	550	State Engineer's Office	\$10,600,000.00	to the Indian water rights settlement fund. Notwithstanding the requirement for a joint resolution of the legislature in Subsection A of Section 72-1-11 NMSA 1978, if a corresponding commitment has been made for the federal portion of the settlements in t	Eligible	6/30/2024
G2557	CEBOLLETITA ACEQUIA ASSOC WATER SYS IMPROVE	2022	53	29/2	550	State Engineer's Office	\$175,000.00	to plan, design and construct improvements to a water system for the Cebolletita acequia association in Cibola county;	Eligible	6/30/2024
G2560	NM NEW MODEL CMTY DITCH ASSOC IMPROVE	2022	53	29/5	550	State Engineer's Office	\$25,000.00	to plan, design, construct, equip and furnish canal improvements to the New Mexico New Model community ditch association in Hidalgo county;	Ineligible	6/30/2024
G2564	ABEYTA-TRUJILLO ACEQUIA RIO CHAMA IRRIGATION RESER	2022	53	29/9	550	State Engineer's Office	\$60,000.00	to acquire water from Los Alamos county for the member acequias of the Rio de Chama acequia association to offset long-term water shortages on the Rio Chama in Rio Arriba county;	Eligible	6/30/2024
G2565	ACEQUIA DE ALCALDE REPAIR	2022	53	29/10	550	State Engineer's Office	\$60,000.00	to plan, design and construct infrastructure improvements and repairs to the acequia de Alcalde in Rio Arriba county;	Eligible	6/30/2024
G2566	ACEQUIA DE LA PLAZA REPAIR	2022	53	29/11	550	State Engineer's Office	\$37,500.00	to plan, design, construct, renovate and equip the acequia de la Plaza of Servilleta Plaza in Rio Arriba county;	Ineligible	6/30/2024
G2569	ACEQUIA DE LOS DURANES UPGRADE	2022	53	29/14	550	State Engineer's Office	\$25,000.00	to plan, design, construct and improve the acequia de los Duranes in Rio Arriba county;	Ineligible	6/30/2024
G2570	ACEQUIA DE LOS ESPINOSAS IMPROVE	2022	53	29/15	550	State Engineer's Office	\$15,000.00	to plan, design and construct improvements to the acequia de Los Espinosas in Rio Arriba county;	Eligible	6/30/2024
G2571	ACEQUIA DE LOS SALAZARES UPGRADE	2022	53	29/16	550	State Engineer's Office	\$35,000.00	to plan, design, construct and equip improvements for the acequia de los Salazares in Rio Arriba county;	Eligible	6/30/2024
G2574	ACEQUIA DEL MOLINO IMPROVE	2022	53	29/19	550	State Engineer's Office	\$25,000.00	to plan, design, construct and improve the acequia del Molino in Rio Arriba county;	Ineligible	6/30/2024
G2576	LA MADERA DITCH ASSOC CONSTRUCT	2022	53	29/21	550	State Engineer's Office	\$30,000.00	to plan, design and construct improvements, including a diversion to the headgate, for La Madera ditch association in Rio Arriba county;	Ineligible	6/30/2024
G2579	HILLSIDE IRR DITCH JONES CANYON SIPHON SYS RPLC	2022	53	29/24	550	State Engineer's Office	\$68,000.00	to replace the Jones canyon siphon system on the Hillside irrigation ditch in San Juan county;	Eligible	6/30/2024
G2581	ACEQUIA DE LA AGUA CALIENTE REPAIR	2022	53	29/26	550	State Engineer's Office	\$150,000.00	to plan, design, construct, improve, repair and equip the acequia de la Agua Caliente in San Miguel county;	Eligible	6/30/2024
G2585	ANCON DEL GATO ACEQUIA ASSOC ACEQUIA IMPROVE	2022	53	29/30	550	State Engineer's Office	\$120,000.00	to plan, design and construct improvements for the Ancon del Gato acequia association in San Miguel county;	Eligible	6/30/2024
G2587	LOS TRIGOS DITCH ASSN RIBERA DITCH IMPROVE	2022	53	29/32	550	State Engineer's Office	\$100,000.00	to plan, design and construct ditch improvements, including pipeline and sluice gates, for Los Trigos ditch association in San Miguel county;	Ineligible	6/30/2024
G2588	WEST PECOS ACEQUIA ASSOC IMPROVE	2022	53	29/33	550	State Engineer's Office	\$95,000.00	to plan, design and construct improvements for the west Pecos acequia association in San Miguel county;	Eligible	6/30/2024
G2589	ACEQUIA MADRE DEL CERRITO IMPROVE	2022	53	29/34	550	State Engineer's Office	\$70,000.00	to plan, design, construct, improve and repair the acequia Madre del Cerrito in San Miguel county;	Ineligible	6/30/2024
G2590	EL PUEBLO CMTY DITCH HEAD GATES IMPROVE	2022	53	29/35	550	State Engineer's Office	\$40,000.00	to plan, design and construct improvements, including headgates, for El Pueblo community ditch below Ribera in San Miguel county;	Ineligible	6/30/2024
G2593	LAS ACEQUIAS DE PLACITAS COOP WATER SYS UPGRADE	2022	53	29/38	550	State Engineer's Office	\$600,000.00	to plan, design and construct water system improvements and remediation for las acequias de Placitas water cooperative in Sandoval county;	Eligible	6/30/2024

G2594	NACIMIENTO CMTY DITCH ASSOC UPGRADE	2022	53	29/39	550	State Engineer's Office	\$185,000.00	to plan, design, construct and equip improvements for the Nacimiento community ditch association in Sandoval county;	Eligible	6/30/2024
G2595	PONDEROSA COMMUNITY DITCH IMPROVE	2022	53	29/40	550	State Engineer's Office	\$100,000.00	to plan, design and construct improvements to the Ponderosa community ditch in Sandoval county;	Ineligible	6/30/2024
G2596	ACEQUIA DE LA CAPILLA IMPROVE	2022	53	29/41	550	State Engineer's Office	\$100,000.00	to plan, design, construct and equip improvements to the acequia de la Capilla in La Cienega in Santa Fe county;	Ineligible	6/30/2024
G2597	ACEQUIA DE LOS HERRERAS UPGRADE	2022	53	29/42	550	State Engineer's Office	\$15,000.00	to plan, design, construct and install improvements for the acequia de los Herreras in Santa Fe county;	Ineligible	6/30/2024
G2600	ACEQUIA DEL LLANO IMPROVE	2022	53	29/45	550	State Engineer's Office	\$15,000.00	to plan, design and construct improvements to the acequia del Llano, including headgates, metal plates and screens for the consolidated ditch dividers and chain link fencing at the consolidated ditch sand trap, in Santa Fe county;	Eligible	6/30/2024
G2601	ACEQUIA DEL POTRERO IMPROVE	2022	53	29/46	550	State Engineer's Office	\$15,000.00	to plan, design, construct and improve the acequia del Potrero in Santa Fe county;	Eligible	6/30/2024
G2604	ACEQUIA DE LAS JOYAS REPAIR	2022	53	29/49	550	State Engineer's Office	\$15,000.00	to plan, design, construct and install improvements to the acequia de las Joyas in Santa Fe county;	Ineligible	6/30/2024
G2605	ACEQUIA DEL RINCON INSTALL	2022	53	29/50	550	State Engineer's Office	\$50,000.00	to plan, design and construct improvements to the acequia del Rincon in Pojoaque in Santa Fe county;	Eligible	6/30/2024
G2606	ACEQUIA DE ABAJO LA LOMA RPLC	2022	53	29/51	550	State Engineer's Office	\$50,000.00	to plan, design and construct improvements, including replacements of subsurface pipeline, headgate and facilities, for the acequia de Abajo la Loma in Taos county;	Eligible	6/30/2024
G2608	ACEQUIA DE SAN MIGUEL	2022	53	29/53	550	State Engineer's Office	\$50,000.00	to plan, design and construct improvements to the acequia de San Miguel in Taos county;	Ineligible	6/30/2024
G2609	ACEQUIA DEL MONTE DEL RIO CHIQUITO TALPA RESERVOIR	2022	53	29/54	550	State Engineer's Office	\$100,000.00	to plan, design and construct improvements to the acequia del Monte del Rio Chiquito and the acequia Madre, including liners for the Talpa reservoir, in Taos county;	Eligible	6/30/2024
G2610	ACEQUIA MADRE DE RIO COSTILLA IMPROVE	2022	53	29/55	550	State Engineer's Office	\$25,000.00	to plan, design and construct improvements to the water systems of acequia Madre de Rio Costilla in Taos county;	Eligible	6/30/2024
G2611	DES MONTES DITCH ASSOC DITCH RPLC	2022	53	29/56	550	State Engineer's Office	\$47,800.00	to plan, design, construct, replace and improve the ditch for the Des Montes ditch association in Taos county; and	Eligible	6/30/2024
G2612	TORREON ACEQUIA ASSOC REPAIR	2022	53	29/57	550	State Engineer's Office	\$100,000.00	to plan, design, construct and equip acequia repairs and improvements for the Torreon acequia association in Torrance county.	Ineligible	6/30/2024
G2613	ALB FIRE/RESCUE APPARATUS PRCHS	2022	53	30/1	341	Finance & Administration	\$350,000.00	to purchase and equip fire and rescue apparatus, including engines, ladders, rescue units and wildland rescue units, for Albuquerque in Bernalillo County;	Eligible	6/30/2024
G2614	ALB FOOD DISTRIBUTION EQUIP PRCHS	2022	53	30/2	341	Finance & Administration	\$220,000.00	to purchase equipment, including tractors and trailers, fork lifts, fork lift batteries, pallet jacks, electric pallet jacks and pallet racking, for emergency food storage and distribution for Albuquerque in Bernalillo county;	Eligible	6/30/2024
G2616	ALB SW MESA PUB SFTY & CMTY Cmplx Construct	2022	53	30/4	341	Finance & Administration	\$350,000.00	to acquire land and to plan, design and construct a public safety center on the southwest mesa of Albuquerque in Bernalillo county;	Eligible	6/30/2024
G2617	ALB WHEELS MUSEUM FCLTY IMPROVE	2022	53	30/5	341	Finance & Administration	\$100,000.00	to plan, design, renovate and improve a facility and to extend rail infrastructure for a museum at the Albuquerque rail yards in Bernalillo county;	Eligible	6/30/2024

G2619	BERN CO CENTRO SAVILA BUILDING PRCHS	2022	53	30/7	341	Finance & Administration	\$300,000.00	to purchase a building and to plan, design, construct and renovate a mental health and suicide prevention facility for immigrant and refugee families in Bernalillo county;	Eligible	6/30/2024
G2620	BERN CO CHILDREN'S GRIEF CTR IMPROVE	2022	53	30/8	341	Finance & Administration	\$260,000.00	to plan, design, construct and equip improvements, including site furnishing, landscaping and hardscaping, for the therapeutic play and green space at a grief center for children in Bernalillo county;	Eligible	6/30/2024
G2623	BERN CO EDWARD G. SANDOVAL BB FIELD CONSTRUCT	2022	53	30/11	341	Finance & Administration	\$304,000.00	to acquire land for and to plan, design, construct, equip and furnish phase 3 and 4 improvements to the Edward G. Sandoval baseball fields used by the North Valley little league in Bernalillo county;	Eligible	6/30/2024
G2624	BERN CO FAMILY SERVICES FACILITIES CONSTRUCT	2022	53	30/12	341	Finance & Administration	\$350,000.00	to demolish an existing building and to plan, design and construct a child development and family services facility in the south valley in Bernalillo county;	Eligible	6/30/2024
G2626	BERN CO METAL MUSIC MUSEUM CONSTRUCT	2022	53	30/14	341	Finance & Administration	\$50,000.00	to plan, design, purchase and construct a mobile exhibit for the New Mexico music, radio and international heavy metal museum in Bernalillo county;	Eligible	6/30/2024
G2627	BERN CO N VALLEY AQUATICS FCLTY CONSTRUCT	2022	53	30/15	341	Finance & Administration	\$100,000.00	to plan, design, construct, equip and furnish an aquatics facility at the Raymond G. Sanchez community center in Bernalillo county;	Eligible	6/30/2024
G2630	BERN CO RECOVERY SUPPORT CTR CONSTRUCT	2022	53	30/18	341	Finance & Administration	\$320,000.00	to plan, design, construct, furnish and equip a recovery support center for behavioral and mental health and addiction treatment in Bernalillo county;	Eligible	6/30/2024
G2631	BERN CO RECOVERY SUPPORT HSING PRJT CONSTRUCT	2022	53	30/19	341	Finance & Administration	\$221,100.00	to plan, design, furnish, equip and construct a transitional and affordable housing project for sick and indigent individuals in association with and adjacent to construction of a recovery support center on Cardenas drive SE in Bernalillo county;	Eligible	6/30/2024
G2632	BERN CO S VALLEY ECONOMIC DVLP CTR CONSTRUCT	2022	53	30/20	341	Finance & Administration	\$370,000.00	to plan, design, construct, renovate, furnish and equip buildings and grounds, including fencing, information technology, wiring and infrastructure, for the South Valley economic development center in Bernalillo county;	Eligible	6/30/2024
G2633	BERN CO SAFE OUTDOOR SPACE PRJT CONSTRUCT	2022	53	30/21	341	Finance & Administration	\$160,000.00	to plan, design, purchase, construct and install pallet shelters for the safe outdoor space pilot project in Bernalillo county;	Eligible	6/30/2024
G2636	BERN CO SHERIFF'S OFFICE VEH PRCHS	2022	53	30/24	341	Finance & Administration	\$440,000.00	to purchase and equip vehicles for the sheriff's office in Bernalillo county;	Eligible	6/30/2024
G2638	BERN CO STREET FOOD EQUIP PRCHS	2022	53	30/26	341	Finance & Administration	\$175,000.00	to purchase, deliver, install and equip commercial equipment for a commissary kitchen for Bernalillo county food entrepreneurs for the street food institute in Bernalillo county;	Eligible	6/30/2024
G2639	BERN CO SWEDE SCHOLAR MESA DEL SOL CMLPX IMPROVE	2022	53	30/27	341	Finance & Administration	\$90,000.00	to plan, design, construct, equip and furnish improvements, including fields and related infrastructure, to the Swede Scholar Mesa del Sol regional recreation complex in Bernalillo county;	Eligible	6/30/2024
G2640	BERN CO TOM TENORIO PK IMPROVE	2022	53	30/28	341	Finance & Administration	\$100,000.00	to plan, design, construct, equip and furnish site improvements, including a tournament-grade regional softball facility, for Tom Tenorio park in Bernalillo county;	Eligible	6/30/2024
G2641	BERN CO WINGS FOR LIFE INTRNATL REN	2022	53	30/29	341	Finance & Administration	\$1,222,000.00	to plan, design, construct, furnish, equip, install and renovate a building for a community services facility in Bernalillo county;	Eligible	6/30/2024

G2642	CHILILI LAND GRANT FIRE DEPT BLDG CONSTRUCT	2022	53	30/30	341	Finance & Administration	\$125,000.00	to plan, design, construct, furnish and equip a fire department building for the Chilili land grant-merced in Bernalillo county;	Eligible	6/30/2024
G2643	MID RIO GRANDE CONSERVANCY DIST ALAMEDA/LORETTA LN	2022	53	30/31	341	Finance & Administration	\$350,000.00	to plan, design, construct and improve open space and to improve access and renovate the intersection of Alameda boulevard NW and Loretta drive in the middle Rio Grande conservancy district in Bernalillo county;	Eligible	6/30/2024
G2644	ALB FIRE RESCUE LADDER 1 PRCHS	2022	53	30/32	341	Finance & Administration	\$200,000.00	to purchase, replace and equip emergency apparatus, emergency response vehicles, service vehicles and support vehicles, including fire engines, ladder trucks, ambulances, light rescue vehicles, wildland pumpers and brush trucks in Albuquerque in Bernalill	Eligible	6/30/2024
G2646	ALB ADELANTE DVLP CTR EQUIP & VEH PRCHS	2022	53	30/34	341	Finance & Administration	\$130,000.00	to purchase and equip vehicles, furniture and equipment, including information technology, sanitation equipment and warehouse equipment, for an organization providing residential and adult day care services and employment training and assistance for disad	Eligible	6/30/2024
G2647	ALB AFFORDABLE HOUSING CONSTRUCT	2022	53	30/35	341	Finance & Administration	\$455,000.00	to acquire land and rights of way and to plan, design, construct and improve affordable housing in Albuquerque in Bernalillo county;	Eligible	6/30/2024
G2648	ALB AFRICAN AMERICAN MUSEUM BUILDING CONSTRUCT	2022	53	30/36	341	Finance & Administration	\$170,000.00	to plan, design, construct, purchase, install, furnish and equip an African American museum and cultural center, including exhibits and information technology, equipment and infrastructure, in Albuquerque in Bernalillo county;	Eligible	6/30/2024
G2649	ALB AFRICAN AMERICAN MUSEUM FCLTY CONSTRUCT	2022	53	30/37	341	Finance & Administration	\$300,000.00	to acquire property and to plan, design, construct, renovate and equip a facility, including offices, exhibits and archival space, for the African American museum and cultural center in Albuquerque in Bernalillo county;	Eligible	6/30/2024
G2650	ALB ALAMEDA LL CONSTRUCT	2022	53	30/38	341	Finance & Administration	\$20,000.00	to plan, design, construct, furnish and equip improvements to facilities, including security systems, lighting, restrooms, accessibility improvements, a plaza space and parking lots, at fields used by the Alameda little league in Albuquerque in Bernalillo	Eligible	6/30/2024
G2651	ALB ALL FAITHS VEH & EQUIP	2022	53	30/39	341	Finance & Administration	\$535,000.00	to purchase and equip vehicles and to purchase and install equipment and furnishings, including coronavirus-disease-2019-safe office furniture, playground equipment and information technology, including equipment and infrastructure, at a facility promotin	Eligible	6/30/2024
G2652	ALB ALTURA PARK REN	2022	53	30/40	341	Finance & Administration	\$150,000.00	to plan, design, construct, renovate, rehabilitate and preserve Altura park, including an irrigation system, forestry, lighting, fencing and amenities, in Albuquerque in Bernalillo county;	Eligible	6/30/2024
G2653	ALB ASIAN CMTY CTR CONSTRUCT	2022	53	30/41	341	Finance & Administration	\$505,754.00	to acquire land for and to plan, design and construct a community and resource center for the Asian and Pacific Islander community in Albuquerque in Bernalillo county;	Eligible	6/30/2024
G2658	ALB BLDG INTRNATL DIST FCLTY ACQ	2022	53	30/46	341	Finance & Administration	\$100,000.00	to acquire property and to plan, design, construct, improve and equip a community services facility in the international district in Albuquerque in Bernalillo county;	Eligible	6/30/2024

G2659	ALB BUS STOPS IMPROVE	2022	53	30/47	341	Finance & Administration	\$50,000.00	to plan, design, demolish, construct, improve, equip and furnish bus stops in Albuquerque in Bernalillo county;	Eligible	6/30/2024
G2660	ALB CALLE CUARTA AFFORDABLE HOUSING DVLP IMPROVE	2022	53	30/48	341	Finance & Administration	\$130,000.00	to acquire property and rights of way and to plan, design, construct and equip improvements to the Calle Cuarta affordable housing development in the north valley of Albuquerque in Bernalillo county;	Eligible	6/30/2024
G2662	ALB CARNUEL VILLAGE ARCHAEOLOGICAL SITE IMPROVE	2022	53	30/50	341	Finance & Administration	\$100,000.00	to plan, design, construct and improve, including conservation improvements and interpretive facilities, Carnuel Village archaeological sites in Albuquerque in Bernalillo county;	Eligible	6/30/2024
G2664	ALB CLAYTON HEIGHTS PARK CONSTRUCT	2022	53	30/52	341	Finance & Administration	\$110,000.00	to plan, design and construct a park in the Clayton Heights neighborhood, including landscaping, walking trails, amenities and educational elements, in Albuquerque in Bernalillo county;	Eligible	6/30/2024
G2665	ALB COVID19 MEMORIALSITE CONSTRUCT	2022	53	30/53	341	Finance & Administration	\$25,000.00	to plan, design and construct a memorial commemorating lives lost to the coronavirus disease 2019 pandemic in Albuquerque in Bernalillo county;	Eligible	6/30/2024
G2666	ALB CRESTVIEW BLUFF IMPROVE	2022	53	30/54	341	Finance & Administration	\$40,000.00	to acquire land for and to plan, design, construct and otherwise improve the Crestview Bluff area and surrounding neighborhood, including a trail, in Albuquerque in Bernalillo county;	Eligible	6/30/2024
G2667	ALB DIST 1 SPLASH PADS CONSTRUCT	2022	53	30/55	341	Finance & Administration	\$1,000,000.00	to plan, design, construct, purchase, equip and install splash pads in public parks in Albuquerque in Bernalillo county;	Eligible	6/30/2024
G2668	ALB DIST 3 PARKS CONSTRUCT	2022	53	30/56	341	Finance & Administration	\$200,000.00	to acquire property for and to plan, design, construct, renovate, expand and equip parks in Albuquerque in Bernalillo county;	Eligible	6/30/2024
G2669	ALB EASTDALE LL BATHRM CONSTRUCT	2022	53	30/57	341	Finance & Administration	\$260,000.00	to plan, design and construct permanent bathrooms at facilities used by the Eastdale little league in Albuquerque in Bernalillo county;	Eligible	6/30/2024
G2670	ALB EASTDALE LL LIGHTING PLAN	2022	53	30/58	341	Finance & Administration	\$20,000.00	to plan, design and construct lighting for fields used by the Eastdale little league in Albuquerque in Bernalillo county;	Eligible	6/30/2024
G2671	ALB EISENHOWER SWIMMING POOL REPAIR	2022	53	30/59	341	Finance & Administration	\$145,000.00	to plan, design, construct, renovate and equip the Eisenhower swimming pool in Albuquerque in Bernalillo county;	Eligible	6/30/2024
G2672	ALB ENCUENTRO CTR REN	2022	53	30/60	341	Finance & Administration	\$345,000.00	to plan, design, construct, renovate, equip and furnish an education and workforce development center for low-income Spanish speakers in Albuquerque in Bernalillo county;	Eligible	6/30/2024
G2673	ALB ENLACE COMUNITARIO FCLTY REN	2022	53	30/61	341	Finance & Administration	\$25,000.00	to plan, design, construct, renovate, furnish and equip the Enlace Comunitario facility to provide culturally and linguistically specific services to Latinx and immigrant domestic violence survivors in Albuquerque in Bernalillo county;	Eligible	6/30/2024
G2674	ALB EXPLORA MUSEUM CAMPUS EXPAND	2022	53	30/62	341	Finance & Administration	\$1,375,000.00	to plan, design, construct and equip the remaining phases of Explora's cradle to career science, technology, engineering, art and mathematics learning campus, including the Brillante early learning center, and to plan, design, construct, purchase and equi	Eligible	6/30/2024
G2675	ALB FILM/MEDIA TRAIN EQUIP	2022	53	30/63	341	Finance & Administration	\$100,000.00	to purchase and install equipment and to plan, design and construct related improvements for an incubator and training center for film, digital media, theater and studio arts workers in Albuquerque in Bernalillo county;	Eligible	6/30/2024

G2676	ALB FIRE RESCUE STN 11 REN	2022	53	30/64	341	Finance & Administration	\$50,000.00	to plan, design, construct, repair, renovate, equip and improve Albuquerque fire rescue facilities, including station 11, in Albuquerque in Bernalillo county;	Eligible	6/30/2024
G2677	ALB FIRE RESCUE WILDLAND RESCUE VEH EQUIP PRCHS	2022	53	30/65	341	Finance & Administration	\$562,000.00	to purchase, replace and equip emergency apparatus, service vehicles and support vehicles, including fire engines, ladder trucks, ambulances, light rescue vehicles, hazardous materials response vehicles, heavy technical rescue equipment, wildland pumpers	Eligible	6/30/2024
G2678	ALB FLAMENCO WORKS DANCE SCHL FURNISH	2022	53	30/66	341	Finance & Administration	\$285,000.00	to plan, design, construct, install, furnish and equip a portable stage, including audio and lighting equipment and information technology, for the Flamenco Works dance school in Albuquerque in Bernalillo county;	Eligible	6/30/2024
G2681	ALB GIBSON HEALTH HUB IMPROVE	2022	53	30/69	341	Finance & Administration	\$421,757.00	to acquire property and to plan, design, construct, improve, equip and furnish the Gibson health hub in Albuquerque in Bernalillo county;	Eligible	6/30/2024
G2682	ALB GILBERT P. SANCHEZ PARK CONSTRUCT	2022	53	30/70	341	Finance & Administration	\$25,000.00	to plan, design, construct, purchase and equip improvements, including lights, shade structures, turf and accessibility features, for fields used by the Lobo little league at Gilbert P. Sanchez park in Albuquerque in Bernalillo county;	Eligible	6/30/2024
G2683	ALB GLENWOOD HILLS PK TENNIS COURTS REPAIR	2022	53	30/71	341	Finance & Administration	\$25,000.00	to construct, repair and rehabilitate the Glenwood Hills park tennis courts in Albuquerque in Bernalillo county;	Eligible	6/30/2024
G2684	ALB HILLERMAN LIB PKG LOT RPLC	2022	53	30/72	341	Finance & Administration	\$275,000.00	to plan, design, construct and replace the west parking lot at the Tony Hillerman public library, including curb and gutter, drive pads, drainage, sidewalks and lighting, in Albuquerque in Bernalillo county;	Eligible	6/30/2024
G2685	ALB INDOOR ARENA IMPROVE	2022	53	30/73	341	Finance & Administration	\$325,000.00	to plan, design, construct, purchase, equip and install improvements to an indoor arena, including an artificial field and dasher setup, in Albuquerque in Bernalillo county;	Eligible	6/30/2024
G2687	ALB INTRNATL DIST LIB PK DVLP	2022	53	30/75	341	Finance & Administration	\$450,000.00	to develop, plan, design, construct and equip an international district library park in Albuquerque in Bernalillo county;	Eligible	6/30/2024
G2688	ALB ISOTOPES STADIUM IMPROVE	2022	53	30/76	341	Finance & Administration	\$175,000.00	to plan, design, construct, purchase, equip, install, furnish, improve and update Isotopes stadium in Albuquerque in Bernalillo county;	Eligible	6/30/2024
G2690	ALB JOAN JONES CMTY CTR CONSTRUCT	2022	53	30/78	341	Finance & Administration	\$75,000.00	to plan, design and construct a community center, including a warming kitchen, a workout room and a basketball gym, in Albuquerque in Bernalillo county;	Eligible	6/30/2024
G2691	ALB JUAN TABO HILLS PK PH 3 CONSTRUCT	2022	53	30/79	341	Finance & Administration	\$400,000.00	to plan, design and construct phase three of Juan Tabo Hills park in Albuquerque in Bernalillo county;	Eligible	6/30/2024
G2692	ALB KIRTLAND PK/THOMAS BELL CMTY CTR MURAL REPAIR	2022	53	30/80	341	Finance & Administration	\$20,000.00	to plan, design, construct, repair and restore a mural on the grounds of Kirtland park and Thomas Bell community center in Albuquerque in Bernalillo county;	Eligible	6/30/2024
G2693	ALB LAW ENFORCE FACILITIES MODERNIZE REN	2022	53	30/81	341	Finance & Administration	\$180,000.00	to renovate, repair, upgrade and otherwise improve police department facilities in Albuquerque in Bernalillo county;	Eligible	6/30/2024
G2694	ALB LOBO LL IMPROVE	2022	53	30/82	341	Finance & Administration	\$70,000.00	to plan, design and construct improvements to the facilities and fields used by the Lobo little league, including artificial turf, lighting, security, fencing and shade structures, in Albuquerque in Bernalillo county;	Eligible	6/30/2024

G2695	ALB LOS ALTOS GOLF COURSE IMPROVE	2022	53	30/83	341	Finance & Administration	\$50,000.00	to plan, design and construct improvements to Los Altos golf course, including resurfacing cart paths, the addition of lights to the driving range, a deck addition to the clubhouse and expanding dining and event space, in Albuquerque in Bernalillo county;	Eligible	6/30/2024
G2697	ALB LOS TOMASES PARK REN	2022	53	30/85	341	Finance & Administration	\$280,000.00	to plan, design and construct improvements, including playground renovation, turf, lighting and landscaping, to Los Tomases park in Albuquerque in Bernalillo county;	Eligible	6/30/2024
G2698	ALB MALOOF AIR PK IMPROVE	2022	53	30/86	341	Finance & Administration	\$90,000.00	to plan, design, construct and improve George J. Maloof memorial air park in Albuquerque in Bernalillo county;	Eligible	6/30/2024
G2699	ALB MANZANO MESA PICKLEBALL FCLTY DVLP	2022	53	30/87	341	Finance & Administration	\$970,000.00	to plan, design, construct and improve the Manzano Mesa pickleball courts, including the addition of courts, restrooms and support buildings, in Albuquerque in Bernalillo county;	Eligible	6/30/2024
G2700	ALB MARION L. FOX MEMORIAL PARK REN	2022	53	30/88	341	Finance & Administration	\$75,000.00	to plan, design, construct, improve and equip Marion L. Fox memorial park, including play areas, shade structures, site furnishings, courts and associated landscaping, in Albuquerque in Bernalillo county;	Eligible	6/30/2024
G2701	ALB MARIPOSA PK POND REN	2022	53	30/89	341	Finance & Administration	\$50,000.00	to plan, design, construct, improve and renovate Mariposa park, including ponds and other areas, in Albuquerque in Bernalillo county;	Eligible	6/30/2024
G2702	ALB MATHESON PARK SECURITY & LIGHT INSTALL	2022	53	30/90	341	Finance & Administration	\$16,000.00	to plan, design, construct and equip security improvements at Matheson park in Albuquerque in Bernalillo county;	Eligible	6/30/2024
G2704	ALB MESA VERDE PARK REN	2022	53	30/92	341	Finance & Administration	\$150,000.00	to plan, design, construct, improve and equip Mesa Verde park, including play areas, shade structures, site furnishings, courts and landscaping, in Albuquerque in Bernalillo county;	Eligible	6/30/2024
G2706	ALB MONTGOMERY POOL IMPROVE	2022	53	30/94	341	Finance & Administration	\$925,000.00	to plan, design, develop, construct, improve, rehabilitate, expand, furnish and equip Montgomery pool in Albuquerque in Bernalillo county;	Eligible	6/30/2024
G2707	ALB MORNINGSIDE PARK EQUIP CONSTRUCT	2022	53	30/95	341	Finance & Administration	\$250,000.00	to plan, design, construct and replace playground equipment at Morningside park in Albuquerque in Bernalillo county;	Eligible	6/30/2024
G2708	ALB MUSEUM EDUCATION CTR CONSTRUCT	2022	53	30/96	341	Finance & Administration	\$780,000.00	to rehabilitate, plan, design, renovate, construct and improve the Albuquerque museum, including the museum education center, educational spaces, offices, a parking lot, heating, ventilation and air conditioning systems, fire suppression systems, restroom	Eligible	6/30/2024
G2709	ALB NATL FLAMENCO INSTITUTE PRCHS & EQUIP	2022	53	30/97	341	Finance & Administration	\$145,000.00	to equip and furnish education and performance spaces, sound and lighting, storage and video computer technology for performance capture and archives, for the national institute of Flamenco arts and education in Albuquerque in Bernalillo county;	Eligible	6/30/2024
G2710	ALB NEW DAY HMLS FCLTY FENCE INSTALL	2022	53	30/98	341	Finance & Administration	\$45,000.00	to plan, design, construct and equip fencing for a shelter for homeless youth in Albuquerque in Bernalillo county;	Eligible	6/30/2024
G2711	ALB NEW DAY MLTPRPS CTR FENCE INSTALL	2022	53	30/99	341	Finance & Administration	\$35,000.00	to plan, design, construct and equip fencing for a drop-in center for youth experiencing homelessness at Copper avenue and Central avenue in Albuquerque in Bernalillo county;	Eligible	6/30/2024

G2712	ALB NM VETERANS MEM IMPROVE	2022	53	30/100	341	Finance & Administration	\$175,000.00	to plan, design, construct, improve and renovate the New Mexico veterans' memorial, including a veterans' service center, restrooms, memorials and an amphitheater, in Albuquerque in Bernalillo county;	Eligible	6/30/2024
G2713	ALB NORTH DOMINGO BACA POOL CONSTRUCT	2022	53	30/101	341	Finance & Administration	\$3,940,000.00	to plan, design, construct, equip and improve the north Domingo Baca pool, including landscaping, parking and recreation furnishings, in Albuquerque in Bernalillo county;	Eligible	6/30/2024
G2714	ALB NORTH VALLEY DOG PARK CONSTRUCT	2022	53	30/102	341	Finance & Administration	\$25,000.00	to plan, design and construct a dog park in the north valley of Albuquerque in Bernalillo county;	Eligible	6/30/2024
G2715	ALB NORTHEAST AREA COMMAND POLICE STN REN	2022	53	30/103	341	Finance & Administration	\$200,000.00	to plan, design, construct and purchase equipment for the northeast area command police station in Albuquerque in Bernalillo county;	Eligible	6/30/2024
G2716	ALB NUEVO ATRISCO PLAZA PH 2 CONSTRUCT	2022	53	30/104	341	Finance & Administration	\$1,150,000.00	to plan, design, construct and equip improvements to the community plaza at Coors and Unser boulevards as part of the Nuevo Atrisco phase 2 economic development plan in Albuquerque in Bernalillo county;	Eligible	6/30/2024
G2717	ALB PAH! HILAND DEAF BLIND & HARD OF HEARING COMPL	2022	53	30/105	341	Finance & Administration	\$400,000.00	to acquire land, easements and rights of way and to plan, design, construct, furnish and equip the PAH! Hiland plaza apartment complex, including specialized design elements and equipment, for the deaf, deaf/blind and hard-of-hearing communities in Albuqu	Eligible	6/30/2024
G2718	ALB PARKS IMPROVE	2022	53	30/106	341	Finance & Administration	\$10,000.00	to plan, design, demolish, construct, purchase, install and improve city parks, including drinking fountains, bathrooms, lighting, shade structures and signage, in Albuquerque in Bernalillo county;	Eligible	6/30/2024
G2719	ALB PASEO DE LAS MONTANAS TRAIL REPAIR	2022	53	30/107	341	Finance & Administration	\$26,665.00	to plan, design, construct, purchase, furnish and equip improvements to the Paseo de las Montanas trail in Albuquerque in Bernalillo County;	Eligible	6/30/2024
G2720	ALB PETROGLYPH ESTATES PARK REN	2022	53	30/108	341	Finance & Administration	\$70,000.00	to plan, design, construct, purchase and install playground equipment, including associated site work, at Petroglyph Estates park in Albuquerque in Bernalillo county;	Eligible	6/30/2024
G2721	ALB PETROGLYPH LL REN	2022	53	30/109	341	Finance & Administration	\$50,000.00	to plan, design and construct improvements to fields used by the Petroglyph little league at Mariposa Basin park in Albuquerque in Bernalillo county;	Eligible	6/30/2024
G2724	ALB PUB LIB SPECIAL COLLECTIONS BRANCH REN	2022	53	30/112	341	Finance & Administration	\$100,000.00	to plan, design, construct, renovate and equip the special collections library, including roofs and heating, ventilation and air conditioning systems, in Albuquerque in Bernalillo county;	Eligible	6/30/2024
G2725	ALB PUB SFTY FCLTY & EQUIP IMPROVE	2022	53	30/113	341	Finance & Administration	\$100,000.00	to plan, design, construct, improve, purchase and install public safety facilities and equipment in Albuquerque in Bernalillo county;	Eligible	6/30/2024
G2726	ALB PUBLIC SAFETY TECH & EQUIPMENT ACQ	2022	53	30/114	341	Finance & Administration	\$110,000.00	to expand and upgrade public safety equipment and technologies citywide, including communications systems, a crime laboratory, field evidence systems and shot spotter systems, in Albuquerque in Bernalillo county;	Eligible	6/30/2024
G2727	ALB PUBLIC SAFETY VEH ACQ	2022	53	30/115	341	Finance & Administration	\$181,000.00	to purchase and equip public safety vehicles in Albuquerque in Bernalillo county;	Eligible	6/30/2024

G2729	ALB RECREATION FCLTY CONSTRUCT	2022	53	30/117	341	Finance & Administration	\$20,000.00	to plan, design, construct and equip outdoor recreation facilities, including a splash pad and bicycle recreation track, in Albuquerque in Bernalillo county;	Eligible	6/30/2024
G2730	ALB REFRIGERATED FOOD TRUCK PRCHS	2022	53	30/118	341	Finance & Administration	\$100,000.00	to purchase and equip a refrigerated truck to hold and distribute food to the homeless in Albuquerque in Bernalillo county;	Eligible	6/30/2024
G2732	ALB ROUTE 66 CENTENNIAL CELEBRATION DVLP	2022	53	30/120	341	Finance & Administration	\$25,000.00	to plan, design, construct, purchase, equip and install improvements to route 66, including roadwork, signage, historic preservation and educational exhibits in preparation for the national route 66 centennial celebration, in Albuquerque in Bernalillo cou	Eligible	6/30/2024
G2733	ALB ROUTE 66 VISITOR CTR IMPROVE	2022	53	30/121	341	Finance & Administration	\$1,009,742.00	to plan, design, construct, expand, furnish and equip improvements to a visitor center and multi-use trail along west Central avenue in Albuquerque in Bernalillo county;	Eligible	6/30/2024
G2734	ALB SANTA BARBARA-MARTINEZTOWN GARDENS DVLP	2022	53	30/122	341	Finance & Administration	\$200,000.00	to plan, design, construct and improve community garden spaces in the Santa Barbara-Martineztown neighborhood, including irrigation, community gathering space, storage and landscaping, in Albuquerque in Bernalillo county;	Eligible	6/30/2024
G2735	ALB SAWMILL CMTY LAND TRUST PLAZA REN	2022	53	30/123	341	Finance & Administration	\$200,000.00	to plan, design, construct and renovate the plaza on the Sawmill community land trust in Albuquerque in Bernalillo county;	Eligible	6/30/2024
G2739	ALB SOUTH SAN JOSE PARK & CMTY CTR IMPROVE	2022	53	30/127	341	Finance & Administration	\$2,200,000.00	to plan, design, construct, equip, furnish, improve and upgrade Jack Candelaria community center and south San Jose park, including security technology upgrades, in Albuquerque in Bernalillo county;	Eligible	6/30/2024
G2740	ALB SOUTHWEST PUBLIC SAFETY CTR CONSTRUCT	2022	53	30/128	341	Finance & Administration	\$50,000.00	to plan, design, purchase, construct, furnish and equip a southwest public safety center in Albuquerque in Bernalillo county;	Eligible	6/30/2024
G2741	ALB SPEED REDUCTION TECH PRCHS & INSTALL	2022	53	30/129	341	Finance & Administration	\$196,000.00	to purchase, install and equip speed reduction technology for the Albuquerque police department in Albuquerque in Bernalillo county;	Eligible	6/30/2024
G2742	ALB SUPPORTIVE HOUSING REHAB ACQ	2022	53	30/130	341	Finance & Administration	\$225,000.00	to acquire property and to plan, design, construct, rehabilitate and improve multi-unit housing for people experiencing homelessness in Albuquerque in Bernalillo county;	Eligible	6/30/2024
G2744	ALB TINGLEY BEACH WATER SYS & BATHRM IMPROVE	2022	53	30/132	341	Finance & Administration	\$103,203.00	to plan, design and construct water system improvements at the Albuquerque biopark's Tingley beach ponds and to plan, design, construct and equip additional public restrooms at Tingley beach in Albuquerque in Bernalillo county;	Eligible	6/30/2024
G2746	ALB VENTANA RANCH PARK TENNIS COURT CMLX DVLP	2022	53	30/134	341	Finance & Administration	\$50,000.00	to plan, design and construct improvements to Ventana Ranch park, including infrastructure and a tennis administrative office, in Albuquerque in Bernalillo county;	Eligible	6/30/2024
G2747	ALB VISTA DEL NORTE PARK IMPROVE	2022	53	30/135	341	Finance & Administration	\$225,000.00	to plan, design, construct, improve and equip Vista del Norte park in Albuquerque in Bernalillo county;	Eligible	6/30/2024
G2749	ALB WEST MESA LL FCLTY IMPROVE	2022	53	30/137	341	Finance & Administration	\$50,000.00	to plan, design, construct, renovate, purchase, furnish and equip improvements, including a clubhouse and concessions, at fields used by the West Mesa little league in Albuquerque in Bernalillo county;	Eligible	6/30/2024

G2751	ALB WESTGATE LL FIELD IMPROVE	2022	53	30/139	341	Finance & Administration	\$100,000.00	to plan, design and construct improvements to a field used by the Westgate little league, including a concession and registration building, fencing and restrooms, in Albuquerque in Bernalillo county;	Eligible	6/30/2024
G2752	ALB WESTSIDE ANIMAL SHELTER IMPROVE	2022	53	30/140	341	Finance & Administration	\$30,000.00	to plan, design, construct, renovate and expand the Westside animal shelter, including a veterinary clinic, kennels and related facilities, offices and public areas, in Albuquerque in Bernalillo county;	Eligible	6/30/2024
G2753	ALB WESTSIDE INDOOR REC CMPLX CONSTRUCT	2022	53	30/141	341	Finance & Administration	\$200,000.00	to acquire land and to plan, design, construct, improve and equip an indoor recreation complex on the west side of Albuquerque in Bernalillo county;	Eligible	6/30/2024
G2754	ALB WESTSIDE PICKLEBALL COURTS CONSTRUCT	2022	53	30/142	341	Finance & Administration	\$125,000.00	to plan, design and construct pickleball courts on the west side of Albuquerque in Bernalillo county;	Eligible	6/30/2024
G2755	ALB WREHSE & VEH PRCHS	2022	53	30/143	341	Finance & Administration	\$120,399.00	to acquire easements and rights of way and to purchase, renovate, install, equip and renovate a food storage and distribution warehouse and a truck for food distribution in Albuquerque in Bernalillo county;	Eligible	6/30/2024
G2756	ALB YOUTH FCLTY PRCHS	2022	53	30/144	341	Finance & Administration	\$585,000.00	to purchase, equip and renovate a facility to provide temporary housing for youth in transition in Albuquerque in Bernalillo county;	Eligible	6/30/2024
G2757	BERN CO ADULT LEARNING CTR INFO TECH PRCHS	2022	53	30/145	341	Finance & Administration	\$150,000.00	to purchase and install information technology, including related equipment, furniture and infrastructure, for an adult learning center in Bernalillo county;	Eligible	6/30/2024
G2758	BERN CO CTHSE EXPAND	2022	53	30/146	341	Finance & Administration	\$220,000.00	to plan, design, construct, furnish and equip an annex, including a courtroom, a hearing room and office space, for the second judicial district court in Albuquerque in Bernalillo county;	Eligible	6/30/2024
G2759	BERN CO HOMELESS FAMILY FACILITY CONSTRUCT	2022	53	30/147	341	Finance & Administration	\$464,204.00	to plan, design and construct a facility that serves children and families experiencing homelessness in Albuquerque in Bernalillo county;	Eligible	6/30/2024
G2760	BERN CO NE HEIGHTS SHERIFF'S SUBSTATION ACQ	2022	53	30/148	341	Finance & Administration	\$650,000.00	to acquire land for and to plan, design, construct, equip and furnish a sheriff's office substation in the northeast heights of Albuquerque in Bernalillo county;	Eligible	6/30/2024
G2762	LOS RANCHOS DE ALB LARRY P ABRAHAM AGRI-NATURE CTR	2022	53	30/150	341	Finance & Administration	\$75,000.00	to plan, design and construct an outdoor classroom, including a demonstration kitchen and accessible restrooms, at the Larry P. Abraham agri-nature center in Los Ranchos de Albuquerque in Bernalillo county;	Eligible	6/30/2024
G2763	TIJERAS VETERAN MEM REN	2022	53	30/151	341	Finance & Administration	\$50,000.00	to plan, design, construct, renovate and repair a veterans' memorial in Tijeras in Bernalillo county;	Eligible	6/30/2024
G2764	CATRON CO AMBULANCE PRCHS	2022	53	30/152	341	Finance & Administration	\$150,000.00	to purchase and equip ambulances for Catron county;	Ineligible	6/30/2024
G2765	CATRON CO SPEED MONITORING TRAILERS PRCHS	2022	53	30/153	341	Finance & Administration	\$40,000.00	to purchase and equip speed monitoring trailers for automated public safety in Catron county;	Ineligible	6/30/2024
G2766	CATRON COURTHOUSE REN	2022	53	30/154	341	Finance & Administration	\$50,000.00	to plan, design, construct, renovate, furnish and equip the Catron county courthouse in Catron county;	Ineligible	6/30/2024
G2767	CATRON CO QUEMADO CMTY CTR IMPROVE	2022	53	30/155	341	Finance & Administration	\$100,000.00	to plan, design, construct, furnish and equip improvements to the Quemado community and emergency operations center in Quemado in Catron county;	Ineligible	6/30/2024

G2769	CHAVES CO HEALTH DEPT BLDG CONSTRUCT	2022	53	30/157	341	Finance & Administration	\$75,000.00	to plan, design, construct, equip and landscape a fully accessible building and campus facilities for the health department in Chaves county;	Eligible	6/30/2024
G2772	LAKE ARTHUR TOWN HALL ROOF RPLC	2022	53	30/160	341	Finance & Administration	\$300,000.00	to design, construct and replace a roof for an administrative building in Lake Arthur in Chaves county;	Eligible	6/30/2024
G2774	ROSWELL AIR RESCUE & FIREFIGHT TRAINING FCLTY CONS	2022	53	30/162	341	Finance & Administration	\$500,000.00	to plan, design, construct, furnish and equip an aircraft rescue and firefighting training facility at the Roswell international air center in Chaves county;	Eligible	6/30/2024
G2775	DEXTER PUBLIC WORKS VEH PRCHS	2022	53	30/163	341	Finance & Administration	\$55,000.00	to purchase vehicles, including tractors and mowers, for Dexter in Chaves county;	Eligible	6/30/2024
G2776	DEXTER SWIMMING POOL FCLTY IMPROVE	2022	53	30/164	341	Finance & Administration	\$145,000.00	to plan, design, construct, improve and replace the plumbing, flooring, heating and air conditioning systems, showers and interior and exterior finishes for swimming pool, bathhouse and concession facilities in Dexter in Chaves county;	Eligible	6/30/2024
G2777	HAGERMAN SPLASH PAD CONSTRUCT	2022	53	30/165	341	Finance & Administration	\$450,000.00	to plan, design, construct and equip a splash pad, including plumbing, landscaping, fencing, benches, lighting, sidewalks and a parking lot, in Hagerman in Chaves county;	Eligible	6/30/2024
G2778	CHAVES CO CMLPX SUITE D REN	2022	53	30/166	341	Finance & Administration	\$95,000.00	to plan, design, construct, renovate, furnish and equip the county complex building suite D, including conference and office space, carpeting, lighting, communications equipment and folding partition walls, in Roswell in Chaves county;	Eligible	6/30/2024
G2780	ROSWELL MUS PH 1 REN	2022	53	30/168	341	Finance & Administration	\$369,000.00	to plan, design, construct, furnish and equip phase 1 of the internal modification and upgrades at the Roswell museum and art center in Roswell in Chaves county;	Eligible	6/30/2024
G2788	ANGEL FIRE PGRND EQUIP CONSTRUCT	2022	53	30/176	341	Finance & Administration	\$80,000.00	to plan, design, construct, renovate and equip a playground at the Angel Fire community center in Angel Fire in Colfax county;	Ineligible	6/30/2024
G2790	COLFAX CO SHERIFF'S VEH PRCHS	2022	53	30/178	341	Finance & Administration	\$225,000.00	to purchase and equip vehicles for the sheriff's department in Colfax county;	Eligible	6/30/2024
G2791	RATON KEARNY FILM PRODUCTION FACILITY REN	2022	53	30/179	341	Finance & Administration	\$1,100,000.00	to plan, design, construct, equip and furnish the Kearny film production facility for Raton in Colfax county;	Eligible	6/30/2024
G2792	CIMARRON CANINE RECREATIONAL FACILITY CONSTRUCT	2022	53	30/180	341	Finance & Administration	\$20,000.00	to plan, design, furnish, equip and construct a canine recreational facility in Cimarron in Colfax county;	Eligible	6/30/2024
G2793	SCCCSHD CIMARRON HEALTHCARE CLINIC EQUIP	2022	53	30/181	341	Finance & Administration	\$25,000.00	to plan, design and construct a reception area at the Cimarron heathcare clinic for the south central Colfax county special hospital district in Colfax county;	Eligible	6/30/2024
G2796	RATON CIVIC PLAZA CONSTRUCT	2022	53	30/184	341	Finance & Administration	\$25,000.00	to plan, design and construct a civic plaza on the former site of El Portal hotel in Raton in Colfax county;	Eligible	6/30/2024
G2797	SCCCSHD SPRINGER LONG TERM CARE CONSTRUCT	2022	53	30/185	341	Finance & Administration	\$15,000,000.00	to plan, design, construct, furnish and equip the Colfax general long-term care and laboratory facility for the south central Colfax county special hospital district in Springer in Colfax county;	Eligible	6/30/2024
G2800	CLOVIS BLDG & PARKING LOTS IMPROVE	2022	53	30/188	341	Finance & Administration	\$400,000.00	to plan, design, construct, renovate and equip the business enterprise center, including restrooms, a recording studio, a kitchen area and parking lots, in Clovis in Curry county;	Eligible	6/30/2024
G2801	CURRY CO COUNTYLINE VOLUNTEER FIRE STN CONSTRUCT	2022	53	30/189	341	Finance & Administration	\$350,000.00	to plan, design, construct, furnish and equip a fire station for the Countyline volunteer fire department in Curry county;	Eligible	6/30/2024

G2802	CURRY CO MUSEUM CONSTRUCT	2022	53	30/190	341	Finance & Administration	\$200,000.00	to plan, design, construct, renovate, furnish and equip a museum for historical antiques and memorabilia in Curry county;	Eligible	6/30/2024
G2803	CLOVIS POTTER/RIERSON/GREENE ACRES PKS CONSTRUCT	2022	53	30/191	341	Finance & Administration	\$375,000.00	to plan, design, construct and equip park improvements, including playgrounds, at O.G. Potter memorial park, Rierson park and Greene Acres park in Clovis in Curry county;	Eligible	6/30/2024
G2804	EASTERN PLAINS COG BLDG SECURITY IMPROVE	2022	53	30/192	341	Finance & Administration	\$25,000.00	to plan, design, construct, purchase, equip and install security improvements to the eastern plains council of governments office building in Clovis in Curry county;	Eligible	6/30/2024
G2805	GRADY PARK RESTROOMS & LIGHTING CONSTRUCT	2022	53	30/193	341	Finance & Administration	\$81,000.00	to plan, design and construct restrooms and to purchase and install lighting at a park in Grady in Curry county;	Eligible	6/30/2024
G2806	DE BACA CO LOADER PRCHS	2022	53	30/194	341	Finance & Administration	\$500,000.00	to purchase and equip heavy equipment, including a loader, for the road department in De Baca county;	Eligible	6/30/2024
G2810	DONA ANA CO FAIRGRNDS IMPROVE	2022	53	30/198	341	Finance & Administration	\$250,000.00	to plan, design, construct, renovate and equip the Dona Ana county fairgrounds in Dona Ana county;	Eligible	6/30/2024
G2811	DONA ANA CO 3RD JUDICIAL CTSE REN	2022	53	30/199	341	Finance & Administration	\$150,000.00	to plan, design, construct, purchase, furnish and equip additions, including a new courtyard, for the third judicial district court in Dona Ana county;	Eligible	6/30/2024
G2814	DONA ANA CO DELORES WRIGHT PK BIKE TRAIL CONSTRUCT	2022	53	30/202	341	Finance & Administration	\$180,000.00	to plan, design and construct a cross-country bicycle trail at and near Delores C. Wright memorial park in Dona Ana county;	Eligible	6/30/2024
G2815	DONA ANA CO ELECTION WAREHOUSE CONSTRUCT	2022	53	30/203	341	Finance & Administration	\$1,705,000.00	to acquire land for and to plan, design, construct and equip an administration facility for elections, including staff office space, public access areas and an enhanced security system, in Dona Ana county;	Eligible	6/30/2024
G2816	DONA ANA CO LIFT STN BACKUP GENERATOR UPGRADE	2022	53	30/204	341	Finance & Administration	\$550,000.00	to plan, design, construct, equip and upgrade backup generators for lift stations in the south central, La Union and Chaparral service areas in Dona Ana county;	Eligible	6/30/2024
G2818	DONA ANA CO SHERIFF MOBILE RADIO UNITS PRCHS	2022	53	30/206	341	Finance & Administration	\$200,000.00	to purchase, equip and install mobile radio units for the sheriff's department in Dona Ana county;	Eligible	6/30/2024
G2819	LA UNION MDS & WA SOLAR SYS CONSTRUCT	2022	53	30/207	341	Finance & Administration	\$100,000.00	to plan, design, construct, purchase, install and equip a solar power system, including security cameras, for La Union mutual domestic sewer and water association in Dona Ana county;	Eligible	6/30/2024
G2821	LOWER RIO GRANDE PWWA VACUUM TRUCK EQUIP	2022	53	30/209	341	Finance & Administration	\$100,000.00	to purchase and equip vehicles, including a vacuum truck, for the lower Rio Grande public water works authority in Dona Ana county;	Eligible	6/30/2024
G2822	SOUTH CENTRAL RGNL TRANSIT DIST MIDSIZED TRANSIT B	2022	53	30/210	341	Finance & Administration	\$200,000.00	to match federal funding to purchase, equip and replace buses for the south central regional transit district in Dona Ana county;	Eligible	6/30/2024
G2823	ANTHONY MULTIGENERATIONAL FCLTY CONSTRUCT	2022	53	30/211	341	Finance & Administration	\$1,500,000.00	to acquire land, easements, water rights and rights of way and to plan, design, construct, purchase, install, furnish and equip a multigenerational center in Anthony in Dona Ana county;	Ineligible	6/30/2024
G2824	ANTHONY POLICE DEPARTMENT EQUIP	2022	53	30/212	341	Finance & Administration	\$150,000.00	to purchase, install and equip vehicles and public safety equipment, including police radios and rifles, for the police department in Anthony in Dona Ana county;	Ineligible	6/30/2024
G2827	DONA ANA CO CHAPARRAL PUB HEALTH DEPT IMPROVE	2022	53	30/215	341	Finance & Administration	\$75,000.00	to plan, design, construct and equip improvements to the public health department building, including landscaping, doors, painting and heating, ventilation and air conditioning systems, in Chaparral in Dona Ana county;	Eligible	6/30/2024

G2828	DONA ANA CO DELORES WRIGHT PK PH 2 IMPROVE	2022	53	30/216	341	Finance & Administration	\$300,000.00	to plan, design, construct, furnish and equip phase 2 improvements at Delores C. Wright memorial park, including playgrounds, fields, exterior lighting and security upgrades, in Chaparral in Dona Ana county;	Eligible	6/30/2024
G2829	DONA ANA CO DELORES WRIGHT PK SPLASH PADS CONSTRUCT	2022	53	30/217	341	Finance & Administration	\$550,000.00	to plan, design, construct and equip splash pads, including landscaping, benches, fencing, lighting, sidewalks, parking lot and a gray-water septic tank with pump for irrigation, at Delores C. Wright memorial park in Chaparral in Dona Ana county;	Eligible	6/30/2024
G2831	DONA ANA COUNTY DELORES WRIGHT PK BALLPARK IMPROVE	2022	53	30/219	341	Finance & Administration	\$250,000.00	to plan, design, construct and equip improvements to Delores C. Wright memorial park and ballpark, including lighting, playground structures and landscaping, in Chaparral in Dona Ana county;	Eligible	6/30/2024
G2836	DONA ANA CO PUB HEALTH BLDG HVAC IMPROVE	2022	53	30/224	341	Finance & Administration	\$200,000.00	to plan, design, construct, improve and equip a public health building, including a heating, ventilation and air conditioning system, in Las Cruces in Dona Ana county;	Eligible	6/30/2024
G2845	MESILLA ADMIN VEH PRCHS	2022	53	30/233	341	Finance & Administration	\$40,000.00	to purchase and equip vehicles for the administrative department in Mesilla in Dona Ana county;	Eligible	6/30/2024
G2846	MESILLA PUB SFTY BLDG REN	2022	53	30/234	341	Finance & Administration	\$300,000.00	to plan, design, construct, renovate and equip a public safety building in Mesilla in Dona Ana county;	Eligible	6/30/2024
G2850	LOVING PUBLIC WORKS DEPT SWEEPER PRCHS	2022	53	30/238	341	Finance & Administration	\$51,200.00	to purchase and equip a street sweeper for the public works department in Loving in Eddy county;	Eligible	6/30/2024
G2851	GRANT CO BATAAN MEM PK IMPROVE	2022	53	30/239	341	Finance & Administration	\$450,000.00	to plan, design, construct, equip and install improvements to Bataan memorial park in Grant county;	Eligible	6/30/2024
G2852	GRANT CO CRISIS INTERVENTION FCLTY CONSTRUCT	2022	53	30/240	341	Finance & Administration	\$500,000.00	to plan, design, construct, equip and furnish a crisis intervention facility in Grant county;	Eligible	6/30/2024
G2853	GRANT CO SHERIFF'S DEPT VEH PRCHS	2022	53	30/241	341	Finance & Administration	\$340,000.00	to purchase and equip vehicles for the sheriff's department in Grant county;	Eligible	6/30/2024
G2858	SANTA CLARA FT BAYARD NEW DEAL THEATER IMPROVE	2022	53	30/246	341	Finance & Administration	\$100,000.00	to plan, design, construct, repair, equip and install improvements, including heating, ventilation and air conditioning systems, at the Fort Bayard New Deal theater in Santa Clara in Grant county;	Eligible	6/30/2024
G2863	ANTON CHICO LAND GRANT PARKS & PLAYGROUNDS IMPROVE	2022	53	30/251	341	Finance & Administration	\$75,000.00	to plan, design, construct, renovate, repair, improve and equip playgrounds and parks, including the purchase and installation of playground equipment, outdoor furniture and shade structures, in communities in the Anton Chico land grant-merced in Guadalup	Ineligible	6/30/2024
G2864	GUADALUPE CO POLICE PURSUIT TRKS PRCHS	2022	53	30/252	341	Finance & Administration	\$415,000.00	to purchase and equip pursuit vehicles for the sheriff's department in Guadalupe county;	Eligible	6/30/2024
G2865	GUADALUPE CO ROAD DEPT VEHICLES PRCHS	2022	53	30/253	341	Finance & Administration	\$155,000.00	to purchase and equip vehicles and equipment for the road department in Guadalupe county;	Eligible	6/30/2024
G2866	ANTON CHICO LAND GRANT ECON DEVL P CTR REN	2022	53	30/254	341	Finance & Administration	\$375,000.00	to plan, design, demolish, construct, renovate, repair, equip and furnish the Anton Chico economic development center, including replacing and repairing plumbing, heating, ventilation and air conditioning systems and the purchase and insallation of locks	Ineligible	6/30/2024
G2867	HARDING CTHSE IMPROVE	2022	53	30/255	341	Finance & Administration	\$20,000.00	to plan, design, construct and renovate the county courthouse, including landscaping, in Mosquero in Harding county;	Eligible	6/30/2024

G2870	HARDING CO FAIRGRNDS IMPROVE	2022	53	30/258	341	Finance & Administration	\$125,000.00	to plan, design, construct, renovate and equip the Harding county fairgrounds in Roy in Harding county;	Eligible	6/30/2024
G2876	NOR-LEA HOSPITAL DIST OFFICE BLDG CONSTRUCT	2022	53	30/264	341	Finance & Administration	\$1,145,000.00	to plan, design, construct, equip and furnish an office building for the pandemic response team and community wellness team for the Nor-Lea hospital district in Lea county;	Eligible	6/30/2024
G2878	HOBBS POLICE FCLTY REN	2022	53	30/266	341	Finance & Administration	\$500,000.00	to plan, design, construct, equip, purchase and install improvements, including public safety and security equipment, in the police facility in Hobbs in Lea county;	Eligible	6/30/2024
G2879	JAL BURKE BLDG IMPROVE	2022	53	30/267	341	Finance & Administration	\$1,000,000.00	to plan, design, construct, renovate, furnish and equip the Burke building to develop a city hall and multi-use community centers, including landscaping, sidewalks and parking lots, in Jal in Lea county;	Eligible	6/30/2024
G2880	LEA CO HISTORIC CTHSE REN	2022	53	30/268	341	Finance & Administration	\$900,000.00	to plan, design, construct, renovate, equip and furnish improvements to the historic courthouse in Lovington in Lea county;	Eligible	6/30/2024
G2881	LOVINGTON WATER DEPT OFFICE BLDG REN	2022	53	30/269	341	Finance & Administration	\$105,000.00	to plan, design, construct and equip an addition to the water department office building in Lovington in Lea county;	Eligible	6/30/2024
G2882	LOVINGTON HISTORIC DOWNTOWN IMPROVE	2022	53	30/270	341	Finance & Administration	\$423,000.00	to plan, design, construct, renovate, purchase, equip and install improvements to the historic downtown area in Lovington in Lea county;	Eligible	6/30/2024
G2883	CAPITAN FORT STANTON VETERANS CAMP FCLTY IMPROVE	2022	53	30/271	341	Finance & Administration	\$131,500.00	to plan, design, construct, renovate, purchase and equip improvements at a camp facility, including agricultural and educational equipment, kitchen and laundry appliances and vehicles, for a recreational therapeutic program for veterans at Camp Sierra Bla	Ineligible	6/30/2024
G2884	CARRIZOZO POTHOLER & EQUIP PRCHS	2022	53	30/272	341	Finance & Administration	\$48,000.00	to purchase and equip a potholer machine and equipment for Carrizozo in Lincoln county;	Eligible	6/30/2024
G2886	CORONA MUSEUM REN	2022	53	30/274	341	Finance & Administration	\$50,000.00	to plan, design, renovate, construct, reconstruct and purchase equipment for the Corona museum and historic Brown hotel in Corona in Lincoln county;	Eligible	6/30/2024
G2887	CORONA VILLAGE HALL REN	2022	53	30/275	341	Finance & Administration	\$25,000.00	to plan, design, construct and renovate the village hall and multi-use building in Corona in Lincoln county;	Eligible	6/30/2024
G2892	LINCOLN CO FAIRGROUNDS REN	2022	53	30/280	341	Finance & Administration	\$250,000.00	to plan, design, construct, purchase and install improvements, including for accessibility compliance, to the county fairgrounds and rodeo arena in Capitan in Lincoln county;	Eligible	6/30/2024
G2893	LUNA CO BLDGS FIBER OPTIC EQUIP UPGRADE	2022	53	30/281	341	Finance & Administration	\$250,000.00	to plan, design, construct, upgrade, equip and furnish fiber-optic equipment, networks and infrastructure for the county buildings in Luna county;	Eligible	6/30/2024
G2894	LUNA CO DA OFFICE CONSTRUCT	2022	53	30/282	341	Finance & Administration	\$250,000.00	to plan, design, construct, furnish and equip a district attorney's office for county court programs in Deming in Luna county;	Eligible	6/30/2024
G2895	LUNA CO ROAD EQUIP	2022	53	30/283	341	Finance & Administration	\$250,000.00	to purchase and equip heavy road machinery for the county road department in Luna county;	Eligible	6/30/2024
G2897	DEMING JOHN STRAND MUNI OFFICE REN	2022	53	30/285	341	Finance & Administration	\$1,203,000.00	to plan, design, construct, renovate and equip a public safety facility for the police department adjacent to the fire station, including pandemic-safe areas, evidence storage, office and training space, for Deming in Luna county;	Eligible	6/30/2024

G2898	LUNA CO EMERGENCY OPERATION CTR IMPROVE	2022	53	30/286	341	Finance & Administration	\$2,087,000.00	to plan, design, construct, improve, renovate, equip and furnish the county emergency operation center in Deming in Luna county;	Eligible	6/30/2024
G2902	MCKINLEY CO NORTHSIDE TRAIL ACQ	2022	53	30/290	341	Finance & Administration	\$100,000.00	to acquire land for and to plan, design and construct the northside trail system and outdoor mecca project in McKinley county;	Eligible	6/30/2024
G2903	GALLUP CULTURAL CTR IMPROVE	2022	53	30/291	341	Finance & Administration	\$175,000.00	to plan, design, construct, improve, equip and furnish the building housing the Gallup cultural center in Gallup in McKinley county;	Eligible	6/30/2024
G2909	MORA CO ADMIN CMLPX CONSTRUCT	2022	53	30/297	341	Finance & Administration	\$100,000.00	to plan, design, construct, furnish and equip the Mora county complex, including site improvements, in Mora county;	Ineligible	6/30/2024
G2910	MORA CO CULTURAL CTR CONSTRUCT	2022	53	30/298	341	Finance & Administration	\$30,000.00	to plan, design and construct a multipurpose cultural center in Mora county;	Ineligible	6/30/2024
G2911	MORA CO RAINSVILLE VOL FIRE DEPT COM IMPROVE	2022	53	30/299	341	Finance & Administration	\$20,000.00	to purchase and equip two-way radios for the Rainsville volunteer fire department in Mora county;	Ineligible	6/30/2024
G2912	MORA CO VEHICLE PRCHS	2022	53	30/300	341	Finance & Administration	\$42,300.00	to purchase and equip vehicles for the sheriff's and emergency medical services departments in Mora county;	Ineligible	6/30/2024
G2913	MORA CO WATER ALLIANCE WATER PROJECT CONSTRUCT	2022	53	30/301	341	Finance & Administration	\$70,000.00	to plan, design, construct and improve a water system, including office space and equipment, for the Mora county water alliance in Mora county;	Ineligible	6/30/2024
G2914	WAGON MOUND MUNI BLDG REN	2022	53	30/302	341	Finance & Administration	\$95,000.00	to plan, design, equip, furnish and construct improvements to municipal buildings in Wagon Mound in Mora county;	Ineligible	6/30/2024
G2915	WAGON MOUND VEHICLE PRCHS	2022	53	30/303	341	Finance & Administration	\$45,000.00	to purchase and equip vehicles for Wagon Mound in Mora county;	Ineligible	6/30/2024
G2916	NORTH CENTRAL RTD ELECTRIC BUS PRCHS	2022	53	30/304	341	Finance & Administration	\$325,000.00	to purchase, replace and equip electric buses for the north central regional transit district for public transit service in Rio Arriba, Los Alamos, Santa Fe and Taos counties;	Eligible	6/30/2024
G2917	SOUTH CENTRAL COG PASSENGER VEH PRCHS	2022	53	30/305	341	Finance & Administration	\$80,000.00	to purchase and equip vehicles for the south central council of governments in Dona Ana, Sierra and Socorro counties;	Eligible	6/30/2024
G2918	ALAMOGORDO ALAMEDA PARK ZOO FCLTY CONSTRUCT	2022	53	30/306	341	Finance & Administration	\$300,000.00	to plan, design and construct improvements at Alameda park zoo in Alamogordo in Otero county;	Eligible	6/30/2024
G2920	ALAMOGORDO MONTE VISTA CEMETERY CONSTRUCT	2022	53	30/308	341	Finance & Administration	\$340,000.00	to plan, design and construct a block wall and to replace perimeter fencing at Monte Vista cemetery in Alamogordo in Otero county;	Eligible	6/30/2024
G2921	ALAMOGORDO POLICE DEPT VEH PRCHS	2022	53	30/309	341	Finance & Administration	\$314,000.00	to purchase and equip vehicles and to purchase and install equipment for the police department in Alamogordo in Otero county;	Eligible	6/30/2024
G2922	OTERO CO SECURITY & PA SYS IMPROVE	2022	53	30/310	341	Finance & Administration	\$112,000.00	to design, purchase, furnish and install a security system and a public address system in Otero county;	Eligible	6/30/2024
G2924	TIMBERON WSD BACKHOE LOADER PRCHS	2022	53	30/312	341	Finance & Administration	\$165,000.00	to purchase and equip a backhoe front-end loader for the Timberon water and sanitation district in Otero county;	Eligible	6/30/2024
G2927	TULAROSA VILLAGE HALL & POLICE STATION REN	2022	53	30/315	341	Finance & Administration	\$150,000.00	to plan, design, purchase and install communication, surveillance and tower equipment and to design and renovate the village hall and the police station in Tularosa in Otero county;	Eligible	6/30/2024

G2929	RIO ARRIBA CO AMBULANCE EQUIP	2022	53	30/317	341	Finance & Administration	\$280,000.00	to purchase and equip an ambulance to provide emergency medical services to the Chama valley and other locations in northern Rio Arriba county;	Eligible	6/30/2024
G2930	RIO ARRIBA CO CORRECTIONAL FACILITY REN	2022	53	30/318	341	Finance & Administration	\$207,000.00	to plan, design, construct and equip the detention facility in Rio Arriba county;	Eligible	6/30/2024
G2931	RIO ARRIBA CO DIXON VOL FIRE DEPT WOOD CHIPPER EQU	2022	53	30/319	341	Finance & Administration	\$50,000.00	to purchase and equip a wood chipper for the Dixon volunteer fire department in Rio Arriba county;	Eligible	6/30/2024
G2932	RIO ARRIBA CO EL RITO VOLUNTEER FIRE DEPT CONSTRUC	2022	53	30/320	341	Finance & Administration	\$55,000.00	to plan, design and construct improvements, including fencing, gates and parking lot repaving, for the El Rito volunteer fire department in Rio Arriba county;	Eligible	6/30/2024
G2933	RIO ARRIBA CO FCLTY INFO TECH UPGRADE	2022	53	30/321	341	Finance & Administration	\$400,000.00	to purchase, equip and install information technology and related furnishings and infrastructure for county facilities in Rio Arriba county;	Eligible	6/30/2024
G2934	RIO ARRIBA CO LAW ENFORCE PUB SFTY PRCHS	2022	53	30/322	341	Finance & Administration	\$225,000.00	to purchase, replace and equip public safety vehicles for Rio Arriba county and the Tierra Amarilla detention center in Rio Arriba county;	Eligible	6/30/2024
G2935	RIO ARRIBA CO OJO SARCO VOLUNTEER FIRE DEPT EXPAND	2022	53	30/323	341	Finance & Administration	\$75,000.00	to purchase land for and to plan, design, construct and improve the Ojo Sarco volunteer fire department property, including a building addition, additional parking and space to install a backup generator, in Rio Arriba county;	Eligible	6/30/2024
G2936	RIO ARRIBA CO RECREATION & ATHL CENTER CONSTRUCT	2022	53	30/324	341	Finance & Administration	\$150,000.00	to plan, design, construct and equip a community recreation and athletic facility in Espanola in Rio Arriba county;	Eligible	6/30/2024
G2938	SANTA CRUZ IRRIGATION DIST WATER RIGHT DOC STORAGE	2022	53	30/326	341	Finance & Administration	\$35,000.00	to plan, design, construct, renovate and equip improvements to a storage room at the Santa Cruz irrigation district office building, including fire and environmental protection, for the preservation of historical water rights documents for the Santa Cruz	Eligible	6/30/2024
G2939	TIERRA AMARILLA LAND GRANT MULTIPURPOSE BLDG PRCHS	2022	53	30/327	341	Finance & Administration	\$25,000.00	to plan, design, purchase, construct, renovate, furnish and equip a multipurpose facility and infrastructure for the land grant-merced de los Pueblos de Tierra Amarilla in Rio Arriba county;	Ineligible	6/30/2024
G2940	RIO ARRIBA CO RURAL EVENTS CTR FAIRGRNDS IMPROVE	2022	53	30/328	341	Finance & Administration	\$100,000.00	to plan, design, equip, construct and expand facilities, including an addition, to improve the county fairgrounds at the rural events center in Abiquiu in Rio Arriba county;	Eligible	6/30/2024
G2941	ESPANOLA LA JOYA FIRE STN RPLC CONSTRUCT	2022	53	30/329	341	Finance & Administration	\$3,125,000.00	to plan, design, construct and replace a fire station to meet international organization for standardization ratings for Espanola in Rio Arriba and Santa Fe counties;	Eligible	6/30/2024
G2943	ESPANOLA POLICE VEH PCHS	2022	53	30/331	341	Finance & Administration	\$325,000.00	to purchase and equip police vehicles, including related equipment, for the police department in Espanola in Rio Arriba county;	Eligible	6/30/2024
G2945	ROOSEVELT CO SHERIFF'S OFFICE VEHICLE PRCHS	2022	53	30/333	341	Finance & Administration	\$150,000.00	to purchase and equip vehicles for the sheriff's office in Roosevelt county;	Eligible	6/30/2024
G2946	ROOSEVELT CO SHD SLEEP LAB REN	2022	53	30/334	341	Finance & Administration	\$100,000.00	to plan, design, construct, renovate and equip a sleep laboratory for the Roosevelt county special hospital district in Roosevelt county;	Eligible	6/30/2024
G2948	FARMINGTON SECURITY CAMERA SYS INSTALL	2022	53	30/336	341	Finance & Administration	\$159,000.00	to plan, design, construct, purchase, furnish and install a security camera system in the downtown, park and trail systems and river walk areas in Farmington in San Juan county;	Eligible	6/30/2024

G2951	AZTEC PARKS EQUIP PRCHS	2022	53	30/339	341	Finance & Administration	\$255,000.00	to purchase and install equipment for the parks department in Aztec in San Juan county;	Eligible	6/30/2024
G2953	BLOOMFIELD POLICE VEH PRCHS	2022	53	30/341	341	Finance & Administration	\$160,000.00	to purchase and equip police vehicles for Bloomfield in San Juan county;	Eligible	6/30/2024
G2955	FARMINGTON LIONS POOL CONSTRUCT	2022	53	30/343	341	Finance & Administration	\$600,000.00	to plan, design, construct and equip a therapy pool at the Lions pool in Farmington in San Juan county;	Eligible	6/30/2024
G2956	FARMINGTON MEAL CTR CONSTRUCT	2022	53	30/344	341	Finance & Administration	\$400,000.00	to acquire land and archaeological and environmental clearances for and to plan, design, construct, furnish and equip a soup kitchen and meal center in Farmington in San Juan county;	Eligible	6/30/2024
G2957	FARMINGTON RESCUE VEH PRCHS	2022	53	30/345	341	Finance & Administration	\$45,000.00	to purchase and equip an off-road rescue and patient transport utility task vehicle for the fire department in Farmington in San Juan county;	Eligible	6/30/2024
G2959	SAN JUAN RGNL MED CTR WOMEN'S INPATIENT UNIT IMPRO	2022	53	30/347	341	Finance & Administration	\$100,000.00	to plan, design, construct, renovate and equip the women's inpatient and childbirth unit, including room expansions and bathroom facilities improvements, at the San Juan regional medical center in Farmington in San Juan county;	Eligible	6/30/2024
G2960	EL PUEBLO CMTY CTR IMPROVE	2022	53	30/348	341	Finance & Administration	\$50,000.00	to plan, design, construct, renovate and equip improvements to El Pueblo community center, including bathrooms, windows and the heating, ventilation and air conditioning system, in San Miguel county;	Eligible	6/30/2024
G2961	PECOS GIS MAPPING SYSTEM INFO TECH	2022	53	30/349	341	Finance & Administration	\$50,000.00	to plan, design, purchase and implement a geographic information system mapping system for Pecos in San Miguel county;	Eligible	6/30/2024
G2966	LAS VEGAS CARNEGIE PUB LIBRARY IMPROVE	2022	53	30/354	341	Finance & Administration	\$150,000.00	to plan, design, construct, replace, repair and restore the roof and pillars at the historic Carnegie public library in Las Vegas in San Miguel county;	Eligible	6/30/2024
G2971	SANDOVAL CO 13TH JUD DIST COURT COMPLEX EXPANSION	2022	53	30/359	341	Finance & Administration	\$300,000.00	to plan, design, construct and furnish an addition to the thirteenth judicial district court complex in Sandoval county;	Eligible	6/30/2024
G2972	SANDOVAL CO ANIMAL SHELTER CONSTRUCT	2022	53	30/360	341	Finance & Administration	\$735,000.00	to acquire land for and to plan, design, construct, furnish and equip an animal shelter in Sandoval county;	Eligible	6/30/2024
G2973	SANDOVAL CO BEHAVIORAL HEALTH CTR EQUIP	2022	53	30/361	341	Finance & Administration	\$200,000.00	to purchase, furnish, equip and renovate a behavioral health facility in Sandoval county;	Eligible	6/30/2024
G2974	SANDOVAL CO FAIRGROUND EXHIBIT HALL BLDG CONSTRUCT	2022	53	30/362	341	Finance & Administration	\$115,000.00	to design and construct a fairground exhibit hall in Sandoval county;	Eligible	6/30/2024
G2976	SANDOVAL CO PUBLIC SAFETY EQUIPMENT RPLC	2022	53	30/364	341	Finance & Administration	\$330,750.00	to purchase and replace equipment, including body armor for the sheriff's department in Sandoval county;	Eligible	6/30/2024
G2977	SANDOVAL CO PUBLIC SFTY COM IMPROVE	2022	53	30/365	341	Finance & Administration	\$307,000.00	to plan, design, construct, improve, purchase and equip communications systems for the public safety department in Sandoval county;	Eligible	6/30/2024
G2979	BERNALILLO ADMN BLDGS SOLAR PANEL INSTALL	2022	53	30/367	341	Finance & Administration	\$100,000.00	to plan, design, construct, purchase and equip administrative buildings with solar panels in Bernalillo in Sandoval county;	Eligible	6/30/2024
G2981	SANDOVAL CO DETENTION CTR PLUMBING IMPROVE	2022	53	30/369	341	Finance & Administration	\$273,000.00	to purchase, install and replace flush valves with electronic flush valves in the county detention center in Bernalillo in Sandoval county;	Eligible	6/30/2024

G2982	COCHITI LAKE CITY HALL CMTY SPACE CONSTRUCT	2022	53	30/370	341	Finance & Administration	\$70,000.00	to plan, design, construct and equip a multi-use town hall lawn area, including a bandstand, a children's hub, community picnic areas, sidewalk connections, electrical systems, a concrete foundation and roofing, in Cochiti Lake in Sandoval county;	Eligible	6/30/2024
G2983	COCHITI LAKE SOLAR POWER SYSTEM CONSTRUCT	2022	53	30/371	341	Finance & Administration	\$74,400.00	to plan, design and construct a solar power system, including administrative offices, a library and a fire station, in Cochiti Lake in Sandoval county;	Eligible	6/30/2024
G2984	CORRALES INTERIOR DRAIN MULTI-USE AREA CONSTRUCT	2022	53	30/372	341	Finance & Administration	\$150,000.00	to plan, design and construct a multi-use area at the Corrales interior drain in Corrales in Sandoval county;	Eligible	6/30/2024
G2986	CORRALES VEHICLE & EQUIP PRCHS	2022	53	30/374	341	Finance & Administration	\$277,500.00	to purchase and equip vehicles and other police equipment, including ballistic vests, tasers and computers, for the police department in Corrales in Sandoval county;	Eligible	6/30/2024
G2987	CUBA MUNI CMLPX BLDG IMPROVE	2022	53	30/375	341	Finance & Administration	\$90,000.00	to plan, design, construct and improve the municipal complex, including for accessibility compliance, in Cuba in Sandoval county;	Eligible	6/30/2024
G2988	JEMEZ SPRINGS MUNI OFC CONSTRUCT	2022	53	30/376	341	Finance & Administration	\$150,000.00	to design, construct, furnish and equip administrative offices at the Jemez Springs community park in Jemez Springs in Sandoval county;	Ineligible	6/30/2024
G2989	JEMEZ SPRINGS PUB SAFETY EQUIP PRCHS	2022	53	30/377	341	Finance & Administration	\$35,000.00	to purchase and equip public safety equipment for the police department in Jemez Springs in Sandoval county;	Ineligible	6/30/2024
G2991	RIO RANCHO ANIMAL RESOURCE CTR IMPROVE	2022	53	30/379	341	Finance & Administration	\$59,000.00	to plan, design, construct, improve and equip an animal resource center in Rio Rancho in Sandoval county;	Eligible	6/30/2024
G2992	RIO RANCHO CAMPUS PK PH 2 CONSTRUCT	2022	53	30/380	341	Finance & Administration	\$486,350.00	to plan, design and construct phase 2 of Campus park in Rio Rancho in Sandoval county;	Eligible	6/30/2024
G2995	RIO RANCHO PARK SYS IMPROVE	2022	53	30/383	341	Finance & Administration	\$182,000.00	to plan, design and construct improvements, including for accessibility compliance, at parks in Rio Rancho in Sandoval county;	Eligible	6/30/2024
G2999	RIO RANCHO SABANA GRANDE RECREATION CTR IMPROVE	2022	53	30/387	341	Finance & Administration	\$50,000.00	to plan, design and construct improvements at the Sabana Grande recreation center in Rio Rancho in Sandoval county;	Eligible	6/30/2024
G3001	ELDORADO AREA WSD WORKSHOP AND GARAGE CONSTRUCT	2022	53	30/389	341	Finance & Administration	\$500,000.00	to plan, design and construct a field workshop and garage for the Eldorado area water and sanitation district in Santa Fe county;	Eligible	6/30/2024
G3002	ESPANOLA MCCURDY COMMUNITY FACILITIES DVLP	2022	53	30/390	341	Finance & Administration	\$200,000.00	to remediate and demolish existing facilities and to prepare a site for redevelopment of community facilities in Espanola in Santa Fe county;	Eligible	6/30/2024
G3004	SANTA FE CO CHIMAYO FIRE STN EXPAND	2022	53	30/392	341	Finance & Administration	\$502,000.00	to acquire land for and to plan, design, construct, equip and furnish an addition to the Chimayo main fire station in Santa Fe county;	Eligible	6/30/2024
G3005	SANTA FE CO CMTY PARK SHADE STRUCT CONSTRUCT	2022	53	30/393	341	Finance & Administration	\$100,000.00	to plan, design, construct, purchase and equip shade structures for a community center park in the Galisteo area in Santa Fe county;	Eligible	6/30/2024
G3007	SANTA FE CO PARK CARLSON SUBDIV DES	2022	53	30/395	341	Finance & Administration	\$50,000.00	to plan, design and construct a park, including gathering areas, shade stuctures, trails and the purchase and installation of playground equipment, in the area of the Carlson subdivision in Santa Fe county;	Eligible	6/30/2024
G3008	SANTA FE CO PUBLIC HOUSING SITE UPGRADE	2022	53	30/396	341	Finance & Administration	\$835,000.00	to plan, design, construct, equip and furnish public housing site improvements in Santa Fe county;	Eligible	6/30/2024

G3010	SANTA FE FIRE FLEET EQUIP/UPGRADE IMPROVE	2022	53	30/398	341	Finance & Administration	\$120,000.00	to acquire, equip and improve equipment for a fire fleet and apparatus for the Santa Fe fire department in Santa Fe county;	Ineligible	6/30/2024
G3011	SANTA FE CO MADRID FIRE SUPPRESSION SYS IMPROVE	2022	53	30/399	341	Finance & Administration	\$50,000.00	to plan, design, construct, improve and equip a fire suppression system in Madrid in Santa Fe county;	Eligible	6/30/2024
G3012	HARRISON RD IMPROVE CONSTRUCT	2022	53	30/400	341	Finance & Administration	\$100,000.00	to acquire rights of way and to plan, design and construct improvements, including lighting and sidewalks, along Harrison road from Cerrillos road to Agua Fria street in Santa Fe in Santa Fe county;	Ineligible	6/30/2024
G3013	N CENTRAL COUNCIL OF GOVERNMENTS OFC EQUIP	2022	53	30/401	341	Finance & Administration	\$125,000.00	to purchase, furnish and equip the north central New Mexico economic development district offices, including furniture and information technology equipment, in Santa Fe in Santa Fe county;	Eligible	6/30/2024
G3015	SANTA FE CO RECOVERY CTR FCLTY PRCHS	2022	53	30/403	341	Finance & Administration	\$1,550,000.00	to purchase land and buildings and to plan, design, construct, renovate, furnish and equip a Santa Fe recovery center facility in Santa Fe in Santa Fe county;	Eligible	6/30/2024
G3016	SANTA FE HOMEBOUND MEALS PROGRAM IMPROVE	2022	53	30/404	341	Finance & Administration	\$200,000.00	to plan, design, construct, improve and equip a facility for a Santa Fe meals program serving homebound and special needs individuals in Santa Fe county;	Ineligible	6/30/2024
G3017	SANTA FE MIDTOWN PROPERTY INFRA IMPROVE	2022	53	30/405	341	Finance & Administration	\$1,100,000.00	to plan, design, construct and improve infrastructure to support development of the midtown Santa Fe property in Santa Fe in Santa Fe county;	Ineligible	6/30/2024
G3018	SANTA FE SWAN PK PH II CONSTRUCT	2022	53	30/406	341	Finance & Administration	\$380,000.00	to plan, design, construct, furnish and equip phase 2 of the Southwest Activity Node park in Santa Fe in Santa Fe county;	Ineligible	6/30/2024
G3019	TIERRA CONTENTA TRAIL IMPROVE	2022	53	30/407	341	Finance & Administration	\$300,000.00	to acquire easements and rights of way and to plan, design and construct the Tierra Contenta trail from Buffalo Grass road to south Meadows road in Santa Fe in Santa Fe county;	Ineligible	6/30/2024
G3020	SIERRA CO FAIRGRNDS CONSTRUCT	2022	53	30/408	341	Finance & Administration	\$1,750,000.00	to plan, design, construct and equip a multipurpose events building, recreation vehicle park and perimeter fencing for the fairground in Sierra county;	Eligible	6/30/2024
G3021	SIERRA CO ROAD & HEAVY EQUIP PRCHS	2022	53	30/409	341	Finance & Administration	\$300,000.00	to purchase and equip road equipment and heavy equipment for the county road department in Sierra county;	Eligible	6/30/2024
G3023	ELEPHANT BUTTE OFF-HIGHWAY VEH RECREATION PK CONST	2022	53	30/411	341	Finance & Administration	\$150,000.00	to plan, design and construct an off-highway vehicle recreation park for Elephant Butte in Sierra county;	Eligible	6/30/2024
G3024	T OR C RALPH EDWARDS PARK IMPROVE	2022	53	30/412	341	Finance & Administration	\$213,000.00	to construct and equip playground and park improvements in Ralph Edwards park in Truth or Consequences in Sierra county;	Eligible	6/30/2024
G3025	WILLIAMSBURG PARKS & RECREATION CONSTRUCT	2022	53	30/413	341	Finance & Administration	\$125,000.00	to plan, design, construct, purchase, furnish, equip improvements to parks, including fencing, outdoor furniture, shade structures, landscaping and parking lots, in Williamsburg in Sierra county;	Eligible	6/30/2024
G3026	MAGDALENA REN RMDL RODEO GROUNDS REN	2022	53	30/414	341	Finance & Administration	\$80,000.00	to design, remodel and repair rodeo grounds in Magdalena in Socorro County;	Eligible	6/30/2024
G3027	MAGDALENA SCIENCE CAFÉ REN	2022	53	30/415	341	Finance & Administration	\$150,000.00	to plan, design, renovate and improve a children's science cafe facility in Magdalena in Socorro county;	Eligible	6/30/2024
G3030	DON FERNANDO DE TAOS LAND GRANT EQUIP FCLTY ACQ CO	2022	53	30/418	341	Finance & Administration	\$50,000.00	to acquire land for and to plan, design, construct, purchase and install a storage facility for heavy equipment for the Don Fernando de Taos land grant-merced in Taos county;	Ineligible	6/30/2024

G3031	DON FERNANDO DE TAOS LAND GRANT HEAVY EQUIP PRCHS	2022	53	30/419	341	Finance & Administration	\$100,000.00	to purchase and equip heavy equipment, including a skid steer, a backhoe and a front-end loader, for the Don Fernando de Taos land grant-merced in Taos county;	Ineligible	6/30/2024
G3032	EL PRADO WSD OFC BLDG REN	2022	53	30/420	341	Finance & Administration	\$125,000.00	to plan, design, construct, renovate, furnish and equip an office building, including plumbing, electrical systems, heating systems, security systems, doors and windows and an addition for accessibility compliance, for the El Prado water and sanitation di	Eligible	6/30/2024
G3033	TALPA COMMUNITY CTR REN	2022	53	30/421	341	Finance & Administration	\$100,000.00	to plan, design, construct, renovate, furnish and equip the Talpa community center, including the heating, ventilation and air conditioning system, windows, wood floors and fencing, in Taos county;	Eligible	6/30/2024
G3037	LA MERCED DE SANTA BARBARA LAND GRANT CMTY BLDG AC	2022	53	30/425	341	Finance & Administration	\$29,700.00	to acquire land and to plan, design, construct, renovate, furnish and equip a community center for La Merced de Santa Barbara in Taos county;	Ineligible	6/30/2024
G3038	TAOS CO PENASCO CMTY CTR EXPAND	2022	53	30/426	341	Finance & Administration	\$3,000,000.00	to plan, design, construct and expand the Penasco community center in Penasco in Taos county;	Eligible	6/30/2024
G3040	QUESTA BUSINESS PARK UPGRADE	2022	53	30/428	341	Finance & Administration	\$200,000.00	to plan, design and construct improvements, including pavement, fencing and equipment, for a business park in Questa in Taos county;	Eligible	6/30/2024
G3042	TAOS CO AFFORDABLE HOUSING PROJ CONSTRUCT	2022	53	30/430	341	Finance & Administration	\$150,000.00	to plan, design and construct an affordable housing project in Taos in Taos county;	Eligible	6/30/2024
G3046	MANZANO LAND GRANT COMMON PROPERTY ACQ	2022	53	30/434	341	Finance & Administration	\$100,000.00	to acquire, renovate, equip and furnish common land and buildings within the patented boundaries of the La Merced del Manzano land grant-merced in Torrance county;	Ineligible	6/30/2024
G3047	TAJIQUE LAND GRANT CMTY CTR REN	2022	53	30/435	341	Finance & Administration	\$50,000.00	to plan, design, construct, renovate, equip and furnish a community multipurpose center and park for the Town of Tajiue land grant-merced in Torrance county;	Ineligible	6/30/2024
G3049	TORRANCE CO FAIRGROUNDS CONSTRUCT	2022	53	30/437	341	Finance & Administration	\$268,800.00	to plan, design, construct, furnish and equip improvements to the county fairgrounds in Estancia in Torrance county;	Eligible	6/30/2024
G3052	TORREON LAND GRANT COM CTR AND FIRE DEPT REN	2022	53	30/440	341	Finance & Administration	\$275,000.00	to plan, design, construct, improve, furnish and equip a community center and fire department for the Torreon land grant in Torrance county;	Ineligible	6/30/2024
G3054	MORIARTY ANIMAL SHELTER RPLC	2022	53	30/442	341	Finance & Administration	\$200,000.00	to plan, design, construct and equip an animal shelter in Moriarty in Torrance county;	Eligible	6/30/2024
G3055	MORIARTY CITY HALL BLDG RPLC	2022	53	30/443	341	Finance & Administration	\$200,000.00	to plan, design, construct, furnish and equip a city hall facility for Moriarty in Torrance county;	Eligible	6/30/2024
G3056	MORIARTY CIVIC CTR IMPROVE	2022	53	30/444	341	Finance & Administration	\$500,000.00	to plan, design, construct, renovate and equip a civic center and for paving for public facilities in Moriarty in Torrance county;	Eligible	6/30/2024
G3057	MOUNTAINAIR PUB LIB IMPROVE	2022	53	30/445	341	Finance & Administration	\$30,000.00	to plan, design, construct and renovate the public library in Mountainair in Torrance county;	Eligible	6/30/2024
G3059	CLAYTON FAIRGROUNDS IMPROVE	2022	53	30/447	341	Finance & Administration	\$100,000.00	to plan, design and construct improvements to the fairgrounds in Clayton in Union county;	Eligible	6/30/2024
G3060	UNION CO LAW ENFORCEMENT/JUDICIAL CMLX REN	2022	53	30/448	341	Finance & Administration	\$800,000.00	to plan, design, construct, furnish, renovate and equip improvements to the Union county courthouse for a judicial and law enforcement complex in Clayton in Union county;	Eligible	6/30/2024
G3061	DES MOINES VILLAGE HALL IMPROVE	2022	53	30/449	341	Finance & Administration	\$400,000.00	to plan, design, construct, improve, renovate and upgrade a village hall in Des Moines in Union county;	Eligible	6/30/2024

G3066	BELEN MAINT VEH & EQUIP PRCHS	2022	53	30/454	341	Finance & Administration	\$177,000.00	to purchase and equip a maintenance vehicle and equipment for Belen in Valencia county;	Eligible	6/30/2024
G3069	LOS LUNAS RIVER PARK IMPROVE	2022	53	30/457	341	Finance & Administration	\$320,000.00	to plan, design and construct improvements to River park in Los Lunas in Valencia county;	Eligible	6/30/2024
G3070	PERALTA ADMIN FCLTY IMPROVE	2022	53	30/458	341	Finance & Administration	\$250,000.00	to acquire property and to plan, design, construct, furnish and equip improvements to administrative facilities in Peralta in Valencia county;	Eligible	6/30/2024
G3074	ANTON CHICO LAND GRANT LIVESTOCK WELLS CONSTRUCT	2022	53	30/462	341	Finance & Administration	\$25,000.00	to plan, design and construct water wells for livestock, including related delivery systems, for the Anton Chico land grant-merced in Guadalupe and San Miguel counties; and	Ineligible	6/30/2024
G3076	DMA NM ARMORY NTNL GUARD READINESS CTRS IMPROVE	2022	53	31/1	705	Department of Military Affairs	\$5,000,000.00	to plan, design, construct, repair and equip improvements, including energy efficient systems, and to correct infrastructure deficiencies at readiness centers statewide; and	Eligible	6/30/2024
G3079	SPA INFRA IMPROVE & UPGRADE	2022	53	33/1	495	Spaceport Authority	\$1,500,000.00	to plan, design, construct, install, furnish and equip infrastructure improvements to grounds and facilities at Spaceport America in Sierra county; and	Eligible	6/30/2024
G3080	SPA SPACEWAY TAXIWAY REN	2022	53	33/2	495	Spaceport Authority	\$2,000,000.00	to plan, design and construct a Spaceway taxiway, including improvements and upgrades associated with ancillary infrastructure, at Spaceport America in Sierra county.	Eligible	6/30/2024
G3082	TRD SCANNERS PRCHS	2022	53	35/	333	Taxation and Revenue Department	\$65,000.00	to purchase and install scanners for the taxation and revenue department in Santa Fe in Santa Fe county.	Eligible	6/30/2024
G3086	BARCELONA RD & STREETS IMPROVE BERN CO	2022	53	36/4	805	Transportation	\$275,000.00	to plan, design and construct drainage and road improvements for Barcelona road and side streets from the Armijo drain to the Isleta drain in Bernalillo county;	Eligible	6/30/2024
G3091	BERN CO INDUSTRIAL PARK AND TRANSLOAD ROAD CONSTRU	2022	53	36/9	805	Transportation	\$150,000.00	to plan, design, construct and improve roads and drainage for an industrial park and transload facility in Bernalillo county;	Eligible	6/30/2024
G3093	BERN CO SHERIFF AIR SUPPORT FCLTY CONSTRUCT	2022	53	36/11	805	Transportation	\$50,000.00	to purchase land and to plan, design, construct, install, equip, deliver and purchase equipment for the sheriff's department air support facility in Bernalillo county;	Eligible	6/30/2024
G3100	MID RIO GRANDE CONSERVANCY DIST TRAFFIC CONTROL EQ	2022	53	36/18	805	Transportation	\$20,000.00	to purchase, install and equip traffic control devices for the middle Rio Grande conservancy district in Bernalillo county;	Eligible	6/30/2024
G3120	MESA DEL SOL BLVD CONSTRUCT	2022	53	36/38	805	Transportation	\$100,000.00	to plan, design and construct a road from the Mesa del Sol interchange to the Mesa del Sol town center in Albuquerque in Bernalillo county;	Eligible	6/30/2024
G3126	4TH ST NW CONSTRUCT	2022	53	36/44	805	Transportation	\$400,000.00	to plan, design and construct phase 2 of the Fourth street revitalization project from Pueblo Solano road to Ortega road, including traffic lane reduction and pedestrian, drainage, lighting and landscaping improvements, for Los Ranchos de Albuquerque in B	Eligible	6/30/2024
G3128	WASHINGTON AVE IMPROVE	2022	53	36/46	805	Transportation	\$540,000.00	to plan, design, construct and rehabilitate Washington avenue from 2nd street to 8th street and from Alameda street to 2nd street in Roswell in Chaves county;	Eligible	6/30/2024
G3129	WEST BRASHER RD BRIDGE CONSTRUCT	2022	53	36/47	805	Transportation	\$500,000.00	to design, demolish, repair and construct a bridge and crossing structure on west Brasher road in Chaves county;	Eligible	6/30/2024
G3130	DEXTER STREETS IMPROVE	2022	53	36/48	805	Transportation	\$172,500.00	to plan, design and construct improvements to streets in Dexter in Chaves county;	Eligible	6/30/2024

G3131	ROSWELL STREETS IMPROVE	2022	53	36/49	805	Transportation	\$360,000.00	to plan, design, construct and improve streets in Roswell in Chaves county;	Eligible	6/30/2024
G3134	DONA ANA CO DONA ANA FLOOD CONTROL IMPROVE	2022	53	36/52	805	Transportation	\$1,475,000.00	to acquire land, easements and rights of way for and to plan, design, construct and equip drainage improvements throughout the Dona Ana area in Dona Ana county;	Eligible	6/30/2024
G3142	JOE HARVEY BLVD & N GRIMES ST WWATER CONSTRUCT	2022	53	36/60	805	Transportation	\$1,400,000.00	to plan, design, replace and construct a wastewater system, including the sewer main and road repair and restoration, on Joe Harvey boulevard, from Central drive to north Grimes street, and on north Grimes street, from Joe Harvey boulevard to west Millen	Eligible	6/30/2024
G3143	TATUM STREETS IMPROVE	2022	53	36/61	805	Transportation	\$200,000.00	to plan, design and construct street improvements in Tatum in Lea county;	Eligible	6/30/2024
G3146	IYANBITO CHP ROADS IMPROVE	2022	53	36/64	805	Transportation	\$200,000.00	to plan, design, construct and improve roads in the Iyanbito chapter of the Navajo Nation in McKinley county;	Eligible	6/30/2024
G3148	N30/US HWY 491 INTRSECT CONSTRUCT	2022	53	36/66	805	Transportation	\$150,000.00	to plan, design, construct and equip the roadway lighting project at the junction of Navajo route 30 and United States highway 491 in the Mexican Springs chapter of the Navajo Nation in McKinley county;	Eligible	6/30/2024
G3151	MARIANO LAKE ROADS CONSTRUCT	2022	53	36/69	805	Transportation	\$200,000.00	to plan, design and construct improvements to roads in the Mariano Lake chapter of the Navajo Nation in McKinley county;	Eligible	6/30/2024
G3152	CEDAR AVE & LONE PINE DR IMPROVE RED LAKE CHP	2022	53	36/70	805	Transportation	\$100,000.00	to plan, design and construct street improvements on Cedar avenue and Lone Pine drive in the Red Lake chapter of the Navajo Nation in McKinley county;	Eligible	6/30/2024
G3153	HWY 491 LIGHTING CONSTRUCT	2022	53	36/71	805	Transportation	\$100,000.00	to construct and equip lighting on United States highway 491 in the Twin Lakes chapter of the Navajo Nation in McKinley county;	Eligible	6/30/2024
G3154	CORONA AVE WATERLINES RPLC CLOUDCROFT	2022	53	36/72	805	Transportation	\$55,000.00	to plan, design, construct and replace water lines along Corona avenue in Cloudcroft in Otero county;	Eligible	6/30/2024
G3156	HIGHWAY 74/POPAY AVE INTRSECT CONSTRUCT & IMPROVE	2022	53	36/74	805	Transportation	\$230,000.00	to plan, design, construct and improve the intersection of New Mexico highway 74 and PoPay avenue for Ohkay Owingeh in Rio Arriba county;	Eligible	6/30/2024
G3159	NEWCOMB CHP SOLAR STREET LIGHTING CONSTRUCT	2022	53	36/77	805	Transportation	\$75,000.00	to plan, design, construct and install overhead solar street lighting at the intersection of New Mexico highway 491 and bureau of Indian affairs route 5001 in the Newcomb chapter of the Navajo Nation in San Juan county;	Eligible	6/30/2024
G3160	TOOH HALTSOOI CHP RURAL ROADS UPGRADE	2022	53	36/78	805	Transportation	\$78,000.00	to plan, design, construct and improve rural roads for the Tooh Haltsooi chapter of the Navajo Nation in San Juan county;	Eligible	6/30/2024
G3161	HELIPAD ACCESS ROAD IMPROVE	2022	53	36/79	805	Transportation	\$75,000.00	to plan, design and construct a helipad access road for the Beclabito chapter of the Navajo Nation in San Juan county;	Eligible	6/30/2024
G3162	NAVAJO RT 367 CONSTRUCT UPPER FRUITLAND CHP	2022	53	36/80	805	Transportation	\$75,000.00	to plan, design and construct improvements to Navajo route 367 in the Upper Fruitland chapter of the Navajo Nation in San Juan county;	Eligible	6/30/2024
G3163	IDALIA RD/LOMA COLORADO BLVD CONSTRUCT	2022	53	36/81	805	Transportation	\$300,000.00	to plan, design, construct and improve the intersection at Idalia road NE and Loma Colorado boulevard in Rio Rancho in Sandoval county;	Eligible	6/30/2024
G3165	SANTA FE MEDIAN BEAUTIFICATION PH 1 DESIGN	2022	53	36/83	805	Transportation	\$1,170,000.00	to plan, design, construct, landscape and make phase 1 improvements to medians on arterials and collector roads for Santa Fe in Santa Fe county;	Ineligible	6/30/2024

G3166	AVE VISTA GRANDE ELDORADO CMTY SCHL CROSSWALK LIGH	2022	53	36/84	805	Transportation	\$60,000.00	to plan, design, construct, purchase and install a pedestrian crosswalk lighting system at a crosswalk on avenida Vista Grande west of avenida Torreon in Eldorado in Santa Fe county;	Eligible	6/30/2024
G3167	SANTA FE CO ELDORADO SUBDIV ROADS IMPROVE	2022	53	36/85	805	Transportation	\$480,000.00	to plan, design, construct and improve roads in the Eldorado subdivision in Santa Fe county;	Eligible	6/30/2024
G3169	GOVERNOR MILES RD CONSTRUCT	2022	53	36/87	805	Transportation	\$300,000.00	to acquire easements and rights of way and to plan, design, construct and repair Governor Miles road from Richards avenue to Nizhoni drive in Santa Fe in Santa Fe county;	Ineligible	6/30/2024
G3170	PACHECO ST IMPROVE	2022	53	36/88	805	Transportation	\$150,000.00	to acquire easements and rights of way and to plan, design, construct and improve Pacheco street, including pedestrian and bicycle improvements, between west San Mateo road and Alta Vista street in Santa Fe in Santa Fe county;	Ineligible	6/30/2024
G3171	ALAMO SPRING CREEK ROAD CULV RPLC	2022	53	36/89	805	Transportation	\$500,000.00	to plan, design and construct concrete flood control culverts for Alamo Spring Creek road in Alamo in Socorro county;	Ineligible	6/30/2024
G3172	DOT ELEC VEH CHARGING STNS EQUIP	2022	53	36/90	805	Transportation	\$386,000.00	to acquire land and to plan, design, construct and equip a network of electric vehicle charging stations, including high-speed stations, statewide;	Eligible	6/30/2024
G3173	DOT DIXON TO PENASCO LOOP 1 GAS PIPELINE CONSTRUCT	2022	53	36/91	805	Transportation	\$14,500,000.00	to plan, design and construct loop 1 of a gas pipeline from Dixon to Penasco on New Mexico highway 75 to New Mexico highway 518 in Rio Arriba and Taos counties;	Eligible	6/30/2024
G3174	TAOS CO NM HWY 518 LOOP 2 GAS PIPELINE CONSTRUCT	2022	53	36/92	805	Transportation	\$3,000,000.00	to plan, design and construct loop 2 of a gas pipeline on New Mexico highway 518 in Taos county;	Eligible	6/30/2024
G3175	QUESTA ROADS DESIGN	2022	53	36/93	805	Transportation	\$25,000.00	to plan, design, construct and improve roads in Questa in Taos county;	Eligible	6/30/2024
G3176	BELEN ARAGON DETENTION POND CONSTRUCT	2022	53	36/94	805	Transportation	\$1,900,000.00	to plan, design and construct Aragon pond and minor drainage appurtenances southwest of the intersection of west Aragon road and the west frontage road west of Belen in Valencia county;	Eligible	6/30/2024
G3178	VALENCIA CO DIST 1 RD CONSTRUCT	2022	53	36/96	805	Transportation	\$250,000.00	to plan, design and construct roads in Valencia county;	Eligible	6/30/2024
G3179	VALENCIA CO DIST 2 RD CONSTRUCT	2022	53	36/97	805	Transportation	\$250,000.00	to plan, design and construct roads, including Gurule street, in Valencia county;	Eligible	6/30/2024
G3180	VALENCIA CO DIST 3 RD CONSTRUCT	2022	53	36/98	805	Transportation	\$250,000.00	to plan, design and construct roads in Valencia county;	Eligible	6/30/2024
G3181	VALENCIA CO DIST 4 RD CONSTRUCT	2022	53	36/99	805	Transportation	\$200,000.00	to plan, design and construct road projects in Valencia county;	Eligible	6/30/2024
G3182	VALENCIA CO DIST 5 RD CONSTRUCT	2022	53	36/100	805	Transportation	\$250,000.00	to plan, design and construct roads in Valencia county;	Eligible	6/30/2024
G3183	BELEN INTERSTATE 25 NORTH BELEN EXIT 195 PLAN DES	2022	53	36/101	805	Transportation	\$565,000.00	to plan, design and construct a westward connector at the north interchange at the interstate highway 25 exit 195 in Belen in Valencia county;	Eligible	6/30/2024
G3184	PERALTA AMOR CT IMPROVE	2022	53	36/102	805	Transportation	\$515,000.00	to plan, design, construct and improve Amor court in Peralta in Valencia county; and	Eligible	6/30/2024
G3185	SSCAFCA BLACK ARROYO PED BRIDGE ABUTMENT CONSTRUCT	2022	53	36/103	805	Transportation	\$245,000.00	to plan, design and construct Black Arroyo bridge abutment stabilization for the southern Sandoval county arroyo flood control authority in Sandoval county.	Eligible	6/30/2024
G3186	CNMCC INFO TECH REN	2022	53	37/1	950	Higher Education	\$850,000.00	to plan, design, construct, demolish, expand, equip, furnish and install improvements, including information technology and surrounding infrastructure, for the advanced technology center at central New Mexico community college in Bernalillo county;	Eligible	6/30/2024

G3188	SIPI WATER LINES & ROOFS REPLACE	2022	53	37/3	950	Higher Education	\$2,100,000.00	to plan, design, construct, renovate, improve and replace water lines and roofs campuswide at the southwestern Indian polytechnic institute in Albuquerque in Bernalillo county;	Ineligible	6/30/2024
G3190	CCC PRF ARTS CTR REN	2022	53	37/5	950	Higher Education	\$170,000.00	to plan, design, renovate and equip the Norman and Vi Petty performing arts center, formerly the Mesa theater, including lighting and sound upgrades, at Clovis community college in Clovis in Curry county;	Eligible	6/30/2024
G3191	CCC WELDING LAB EXPAND	2022	53	37/6	950	Higher Education	\$176,000.00	to plan, design, construct, purchase, equip, install and renovate a welding lab at Clovis community college in Curry county;	Eligible	6/30/2024
G3194	MCC MCC-MESALANDS COMMUNITY COLLEGE REN	2022	53	37/9	950	Higher Education	\$78,950.00	to plan, design, construct and renovate a nursing program facility, including an urgent care unit, at Mesalands community college in Tucumcari in Quay county;	Ineligible	6/30/2024
G3195	SJC SCHL OF ENERGY MUS CONSTRUCT	2022	53	37/10	950	Higher Education	\$75,000.00	to plan, design, construct and equip an expansion to the Sherman Dugan museum of geology at the school of energy at San Juan college in San Juan county;	Eligible	6/30/2024
G3196	SAN JUAN COLLEGE HEALTH CTR CONSTRUCT	2022	53	37/11	950	Higher Education	\$1,100,000.00	to plan, design, construct and equip a student health center at San Juan college in Farmington in San Juan county;	Eligible	6/30/2024
G3197	DINE COLLEGE MATH & SCIENCE BLDG REN	2022	53	37/12	950	Higher Education	\$120,000.00	to plan, design, construct, renovate, furnish and equip the mathematics and science building at the south campus of Dine college in Shiprock in San Juan county;	Ineligible	6/30/2024
G3198	LCC DENTAL INSTRUCTIONAL EQUIP RPLC	2022	53	37/13	950	Higher Education	\$92,500.00	to purchase and replace dental lab instructional equipment at Luna community college in San Miguel county;	Ineligible	6/30/2024
G3206	ENMU-RUIDOSO HEALTH FCLTY & INFRA EQUIP & REN	2022	53	38/6	960	Eastern New Mexico University	\$50,000.00	to plan, design, renovate, repair, furnish and equip allied health facilities and related infrastructure at the Ruidoso branch campus of eastern New Mexico university in Lincoln county;	Eligible	6/30/2024
G3208	ENMU-RUIDOSO CLASSROOMS FURNISH	2022	53	38/8	960	Eastern New Mexico University	\$150,000.00	to plan, design, purchase and install furnishings and equipment at the Ruidoso branch campus of eastern New Mexico university in Lincoln county;	Eligible	6/30/2024
G3216	NMIMT VEHICLE & EQUIP PRCHS	2022	53	40/	962	NM Institute of Mining and Technology	\$300,000.00	to purchase and equip vehicles and equipment, including cameras, for the campus police at the New Mexico institute of mining and technology in Socorro county.	Eligible	6/30/2024
G3217	COLFAX SWCD EQUIP	2022	53	41/1	954	New Mexico State University	\$22,500.00	to purchase and equip a compact grass seed drill to mitigate rangeland erosion for the Colfax soil and water conservation district in Colfax county;	Eligible	6/30/2024
G3218	CABALLO SWCD HATCH VALLEY ARROYOS SITE 3 IMPROVE	2022	53	41/2	954	New Mexico State University	\$150,000.00	to plan, design and construct improvements, including sustainable infrastructure, to the Hatch valley arroyos site 3 for the Caballo soil and water conservation district in Dona Ana county;	Eligible	6/30/2024
G3221	NMSU AGGIE MEMORIAL PLAZA CONSTRUCT	2022	53	41/5	954	New Mexico State University	\$130,000.00	to plan, design, construct, renovate and furnish the Aggie memorial plaza for New Mexico state university in Las Cruces in Dona Ana county;	Eligible	6/30/2024
G3222	NMSU CRIME PREVENTION ENVIRONMENTAL DESIGN	2022	53	41/6	954	New Mexico State University	\$355,000.00	to design, develop, implement, purchase and construct a crime prevention through environmental design program campuswide, including lighting upgrades, traffic safety and shade features, at New Mexico state university in Las Cruces in Dona Ana county;	Eligible	6/30/2024

G3224	NMSU GOLF COURSE DRIVING RANGE BLDG CONSTRUCT	2022	53	41/8	954	New Mexico State University	\$150,000.00	to plan, design, construct, renovate, furnish and equip the driving range building and a learning center at the New Mexico state university golf course in Las Cruces in Dona Ana county;	Eligible	6/30/2024
G3225	NMSU GOLF COURSE SPRINKLER SYS RPLC	2022	53	41/9	954	New Mexico State University	\$100,000.00	to plan, design, construct, furnish, purchase and equip a replacement irrigation system for the golf course at New Mexico state university in Las Cruces in Dona Ana county;	Eligible	6/30/2024
G3227	NMSU LEYENDECKER PLANT SCIENCE RESEARCH CTR EQUIP	2022	53	41/11	954	New Mexico State University	\$175,000.00	to plan, design, construct, renovate, purchase and equip farming and research equipment, including a tractor, for the Leyendecker plant science research center at New Mexico state university in Las Cruces in Dona Ana county;	Eligible	6/30/2024
G3230	WESTERN MORA SWCD UTILITY TRUCK PRCHS	2022	53	41/14	954	New Mexico State University	\$125,000.00	to purchase and equip a utility truck for the western Mora soil and conservation district in Mora county;	Eligible	6/30/2024
G3231	NMSU CORONA RANGE & LIVESTOCK RSRCH CTR EQUIP/VEH	2022	53	41/15	954	New Mexico State University	\$20,000.00	to plan, design, construct, improve, purchase, equip and replace vehicles and ranching and research equipment for the Corona range and livestock research center of New Mexico state university in Lincoln and Torrance counties;	Eligible	6/30/2024
G3232	NMSU DIGITAL AGR EQUIP	2022	53	41/16	954	New Mexico State University	\$50,000.00	to plan, design, construct, renovate, purchase, equip and install digital agriculture equipment for New Mexico state university at the Corona range and livestock research center in Lincoln county and at the Leyendecker plant science research center in Don	Eligible	6/30/2024
G3234	NMSU REX E. KIRKSEY AGR SCI CTR EQUIP	2022	53	41/18	954	New Mexico State University	\$100,000.00	to plan, design, construct, renovate, purchase and equip agricultural, research and other equipment for the Rex E. Kirksey agricultural science center at Tucumcari of New Mexico state university in Quay county;	Eligible	6/30/2024
G3235	EAST RIO ARRIBA SWCD FARM EQUIP & VEHICLE EQUIP	2022	53	41/19	954	New Mexico State University	\$90,000.00	to purchase and equip farm equipment and vehicles for the east Rio Arriba soil and water conservation district in Rio Arriba county;	Eligible	6/30/2024
G3236	NMSU ALCALDE SUSTAINABLE AGR SCI CTR IRRIGATION SY	2022	53	41/20	954	New Mexico State University	\$57,200.00	to plan, design, construct, renovate, purchase and equip tractors and seed drill equipment and to modernize the irrigation system at the sustainable agriculture science center at Alcalde of New Mexico state university in Rio Arriba county;	Eligible	6/30/2024
G3237	UPPER CHAMA SWCD EQUIP	2022	53	41/21	954	New Mexico State University	\$60,000.00	to purchase vehicles and equipment, including a farm tractor, a storage shed, a grass drill, information technology and telecommunications equipment, for the upper Chama soil and water conservation district in Rio Arriba county;	Eligible	6/30/2024
G3238	ROOSEVELT SWCD WATER EQUIP STRG CONSTRUCT	2022	53	41/22	954	New Mexico State University	\$100,000.00	to plan, design, construct and equip a storage building for water conservation equipment, including forklifts and shade balls, for the Roosevelt soil and water conservation district in Roosevelt county;	Eligible	6/30/2024
G3239	NMSU AGR SCI CTR CARBON MGMT EQUIP	2022	53	41/23	954	New Mexico State University	\$55,000.00	to plan, design, construct, renovate, purchase and install carbon management equipment for New Mexico state university at the agricultural science center in Clovis in Curry county and statewide;	Eligible	6/30/2024
G3240	CLAUNCH-PINTO SWCD SKID STEER/TRACTOR EQUIP	2022	53	41/24	954	New Mexico State University	\$40,000.00	to purchase and equip a skid steer and tractor for the Claunch-Pinto soil and water conservation district in Torrance county;	Eligible	6/30/2024

G3241	NMSU LOS LUNAS AGR SCI CTR TRACTOR/EQUIP/WELL REPA	2022	53	41/25	954	New Mexico State University	\$50,000.00	to purchase and equip a tractor and equipment and to plan, assess, design, construct, renovate, repair and replace wells at the agricultural science center at Los Lunas of New Mexico state university in Valencia county; and	Eligible	6/30/2024
G3242	VALENCIA SWCD RIO ABAJO CONSERVATION AREA UPGRADE	2022	53	41/26	954	New Mexico State University	\$125,000.00	to demolish existing buildings and to remediate and upgrade the Rio Abajo conservation area for the Valencia soil and water conservation district in Valencia county.	Ineligible	6/30/2024
G3243	NNMSS INFRA & ROOFS IMPROVE	2022	53	42/1	964	Northern New Mexico College	\$3,000,000.00	to plan, design, construct and repair infrastructure improvements, including roof and structural improvements, at the El Rito and Espanola campuses of northern New Mexico state school in Rio Arriba county;	Eligible	6/30/2024
G3244	NNMSS ESPANOLA SPORTSPLEX BLEACHERS IMPROVE	2022	53	42/2	964	Northern New Mexico College	\$100,000.00	to plan, design, construct and improve the bleachers at the Eagle sportsplex facility at the Espanola campus of northern New Mexico state school in Rio Arriba county; and	Eligible	6/30/2024
G3245	NNMSS SOSTENGA FARM EQUIP	2022	53	42/3	964	Northern New Mexico College	\$150,000.00	to purchase equipment for the Sostenga farm, including a storage facility, at the Espanola campus of northern New Mexico state school in Rio Arriba county.	Eligible	6/30/2024
G3246	UNM CAMPUS SFTY INFRA IMPROVE	2022	53	43/1	952	University of New Mexico	\$40,000.00	to plan, design, construct, equip and install safety and security infrastructure improvements at the university of New Mexico in Albuquerque in Bernalillo county;	Eligible	6/30/2024
G3260	UNM STUDENT SUCCESS BLDG REN	2022	53	43/15	952	University of New Mexico	\$700,000.00	to plan, design, purchase, equip, renovate and construct improvements to the student success and services center building, including administrative offices and meeting spaces, at the university of New Mexico in Albuquerque in Bernalillo county;	Eligible	6/30/2024
G3265	UNM POPEJOY HALL LOBBY IMPROVE	2022	53	43/20	952	University of New Mexico	\$1,000,000.00	to plan, design, construct, renovate and equip the main lobby in Popejoy hall for the university of New Mexico in Albuquerque in Bernalillo county;	Eligible	6/30/2024
G3267	UNM-LOS ALAMOS BLDG 2 REN	2022	53	43/22	952	University of New Mexico	\$200,000.00	to plan, design, construct, upgrade and renovate a lecture hall and adjoining area, including carpeting and a sound and video system, in building 2 at the Los Alamos campus of the university of New Mexico in Los Alamos county; and	Eligible	6/30/2024
							\$366,675,204.00			

Attachment F. Department of Transportation Special Appropriations

In the fourth quarter NMDOT expended \$52 million from special transportation appropriations, with nearly 60 percent of appropriations made before the end of FY21 spent. However, less than half of 2019 appropriations for major investment projects (MIPs)—large investments designed to expand capacity or significantly improve existing infrastructure—has been spent, though the department has committed nearly all of the funds to specific projects that are currently under construction. The department was given 5 years to spend these funds, which will revert at the end of FY24. From 2019 through 2022, the Legislature has funded 80 major investment projects across the state. A list of ten select major investment projects and project status is attached.

Projects planned but not yet awarded are not included on this tracking sheet. The department has programmed \$90.5 million in funding from the 2021 special session and \$107.9 million from the 2022 session for specific projects, as shown in the attached project sheet. In the fourth quarter, the department awarded \$7.3 million for essential air service and \$6.6 million for five rural airports. Additionally, the department has released a draft plan for the build out of electric vehicle charging infrastructure. So far, \$2.7 million in state funds have been awarded to purchase electric vehicle charging stations.

Special Transportation Appropriations, 2019 to 2022 Expenditures and Encumbrances through June 2022

Year	Type	Appropriation	Expended	Encumbered	Spent in Q4	Percent Expended	Reversion Date
2019	for state roads, MIPs	\$175,000,000	\$91,577,746	\$66,305,984	\$11,952,881	52%	6/30/2024
2019	for state roads, maintenance	\$100,000,000	\$96,912,077	\$2,338,486	\$2,549,732	97%	6/30/2024
2019	for local roads	\$50,000,000	\$47,347,109	\$788,051	\$1,670,545	95%	6/30/2024
	Subtotal: 2019	\$325,000,000	\$235,836,933	\$69,432,520	\$16,173,158	73%	6/30/2024
2020	for state roads, maintenance/MIPs	\$135,000,000	\$129,036,018	\$4,386,972	\$5,243,641	96%	6/30/2023
	Subtotal: 2020	\$135,000,000	\$129,036,018	\$4,386,972	\$5,243,641	96%	6/30/2023
2021	for state roads, MIPs	\$170,000,000	\$47,157,477	\$13,869,690	\$14,393,362	28%	6/30/2025
2021	for local roads	\$121,000,000	\$36,342,484	\$69,518,963	\$17,593,758	30%	6/30/2025
2021	for essential air service	\$9,000,000	\$0	\$7,300,000	\$0	0%	
	Subtotal: 2021	\$300,000,000	\$83,499,962	\$90,688,653	\$31,987,121	28%	6/30/2025
2021 Sp.	for state roads, MIPs	\$142,500,000	\$0	\$0	\$0	0%	6/30/2025
2021 Sp.	for roadway beautification	\$10,000,000	\$597,088	\$1,340,437	\$597,088	6%	6/30/2025
2021 Sp.	for regional airports	\$10,000,000	\$0	\$6,550,000	\$0	0%	6/30/2025
2021 Sp.	for electric vehicle charging	\$10,000,000	\$0	\$2,713,651	\$0	0%	6/30/2025
	Subtotal: 2021 Special	\$172,500,000	\$597,088	\$10,604,087	\$597,088	0%	6/30/2025
2022	for state roads, MIPs	\$247,500,000	\$0	\$0	N/A	0%	6/30/2025
2022	for I-40/I-10 Planning	\$25,000,000	\$0	\$0	N/A	0%	6/30/2025
2022	for regional airports	\$5,000,000	\$0	\$0	N/A	0%	6/30/2025
2022	for equipment/district offices	\$9,000,000	\$0	\$0	N/A	0%	6/30/2025
2022	for the transportation project fund	\$60,000,000	\$0	\$0	N/A	0%	6/30/2025
2022	for rest area improvements	\$20,000,000	\$0	\$0	N/A	0%	6/30/2025
2022	for essential air service	\$5,000,000	\$0	\$0	N/A	0%	6/30/2025
2022	for wildlife corridors	\$2,000,000	\$0	\$0	N/A	0%	6/30/2025
	Subtotal: 2022	\$373,500,000	\$0	\$0	\$0	0%	6/30/2025

Department of Transportation Major Investment Projects Status Report, Q4 2022

District	Road	Project and Location	Status Note	Amount Expended	Amount Encumbered	Total		
1	I-10	Lordsburg Bridge Replacement	Project is substantially complete.	\$10,481,791	\$1,098,738	\$11,580,529		
G				<i>Expenses by Quarter</i>		<i>Statewide Transportation Improvement Program Estimates</i>		
				FY22 Q1	\$1,847,897	GAA Section 9 (2019)		\$4,000,000
				FY22 Q2	\$2,178,000	Federal Funds		\$2,915,883
				FY22 Q3	\$1,378,077	Road Fund		\$706,536
				FY22 Q4	\$3,213,990	Total Cost Estimate		\$7,622,419
								GAA Section 9 (2020)
		Letting Date: 12/18/2020 Completion: 11/9/2022						
1	NM-404	Bridge replacement at I-10 interchange	Contractor working on the second half of the bridge	\$15,045,574	\$1,202	\$15,046,776		
G				<i>Expenses by Quarter</i>		<i>Statewide Transportation Improvement Program Estimates</i>		
				FY22 Q1	\$2,517,795	GAA Section 9 (2019)		\$9,100,000
				FY22 Q2	\$2,887,994	Federal Funds		\$8,529,651
				FY22 Q3	\$2,744,713	State Road Fund		\$1,461,700
				FY22 Q4	\$1,687,791	Total Cost Estimate		\$19,091,351
		Letting Date: 8/21/2020 Completion: 8/30/2022						
2	US-285	US-285 Corridor, Phase 1	Project is under construction and progressing, however, estimated completion date is not available	\$30,132,165	\$15,189,338	\$45,321,503		
G				<i>Expenses by Quarter</i>		<i>Statewide Transportation Improvement Program Estimates</i>		
				FY22 Q1	\$1,851,590	GAA Section 9 (2019)		\$42,934,243
				FY22 Q2	\$2,307,657	Total Cost Estimate		\$42,934,243
				FY22 Q3	\$2,338,641			
				FY22 Q4	\$5,671,169			
		Letting Date: 4/24/2020 Completion: Not Reported						
3	I-25	Los Lunas Corridor, I-25 Interchange and E-W Corridor from I-25 to NM-47	NMDOT reports a local lead agreement has been executed; construction expected to begin this spring.	\$1,851,920	\$5,000,000	\$6,851,920		
R				<i>Expenses by Quarter</i>		<i>Statewide Transportation Improvement Program Estimates</i>		
				FY22 Q1	\$0	GAA Section 9 (2019)		\$5,000,000
				FY22 Q2	\$941,908	GAA Section 9 (2021)		\$15,200,000
				FY22 Q3	\$529,314	Local Funds		\$20,436,427
				FY22 Q4	\$254,307	Federal Fund		\$118,517,050
								Total Cost Estimate
		Lead Agency: Village of Los Lunas						

Department of Transportation Major Investment Projects Status Report, Q4 2022

District	Road	Project and Location	Status Note	Amount Expended	Amount Encumbered	Total
4	NM-39	Pavement rehabilitation north of Logan	Funds encumbered in Q4;	\$0	\$21,000,000	\$0
R			<i>Expenses by Quarter</i>	<i>Statewide Transportation Improvement Program Estimates</i>		
	Letting Date:	3/18/2022	FY22 Q1	\$0	GAA Section 9 (2019)	\$21,000,000
	Completion:	Not Reported	FY22 Q2	\$0	State Road Fund	\$132,539
			FY22 Q3	\$0	Federal Funds	\$777,753
			FY22 Q4	\$0	Total Cost Estimate	\$21,910,292
4	US-54	Reconstruction and Rehabilitation, East side of Tucumcari	Project is under construction, scheduled completion, August 2022	\$22,811,318	\$7,897,628	\$30,708,946
G			<i>Expenses by Quarter</i>	<i>Statewide Transportation Improvement Program Estimates</i>		
	Letting Date:	6/26/2020	FY22 Q1	\$718,994	GAA Section 9 (2019)	\$13,100,000
	Completion:	8/30/2022	FY22 Q2	\$3,651,741	Local Funds	\$845,881
			FY22 Q3	\$2,170,650	State Road Fund	\$95,796
			FY22 Q4	\$3,578,411	Federal Funds	\$7,470,406
				Total Cost Estimate	\$21,512,083	
5	I-25	La Bajada slope mitigation; preliminary engineering and construction	Construction began end of June; building detours and crossovers	\$2,408,999	\$42,554,366	\$44,963,365
G			<i>Expenses by Quarter</i>	<i>Statewide Transportation Improvement Program Estimates</i>		
	Letting Date:	2/18/2022	FY22 Q1	\$0	GAA Section 9 (2019)	\$1,397,269
	Completion:	Not Reported	FY22 Q2	\$459,618	Federal Funds	\$38,567,380
			FY22 Q3	\$433,641	2021 Bonding Program	\$37,001,414
			FY22 Q4	\$270,891	State Road Fund	\$6,832,133
				Total Cost Estimate	\$83,798,196	
5	NM-68	Road reconstruction and bridge rehabilitation, miles 7 to 10, north of Alcalde	Project is in construction	\$9,029,826	\$2,803,366	\$11,833,192
G			<i>Expenses by Quarter</i>	<i>Statewide Transportation Improvement Program Estimates</i>		
	Letting Date:	4/17/2020	FY22 Q1	\$788,543	GAA Section 9 (2019)	\$10,500,000
	Completion:	Not Reported	FY22 Q2	\$1,156,507	Federal Funds	\$11,204,727
			FY22 Q3	\$928,669	State Road Fund	\$1,909,421
			FY22 Q4	\$1,166,002	Total Cost Estimate	\$23,614,148

Department of Transportation Major Investment Projects Status Report, Q4 2022

District	Road	Project and Location	Status Note	Amount Expended	Amount Encumbered	Total
6	I-40	Allison Corridor Project, from NM 118 to Kachina Road in Gallup	Project is in design; construction estimated to begin in 2023.	\$2,198,177	\$541,711	\$2,739,887

Y

Letting Date: Part A: 2/17/2023
Part B, C, D: 9/17/27
Completion: Not Reported

<i>Expenses by Quarter</i>		<i>Statewide Transportation Improvement Program Estimates</i>	
FY22 Q1	\$83,326	GAA Section 9 (2019)	\$4,500,000
FY22 Q2	\$291,105	GAA Section 9 (2021)	\$9,000,000
FY22 Q3	\$593,195	Federal Funds	\$16,708,320
FY22 Q4	\$552,021	State Road Fund	\$3,097,298
		Capital Outlay (General Fund)	\$1,500,000
		Total Cost Estimate	\$34,805,618

		Reconstruction and Rehabilitation of Carbon Coal Road and Intersection at US-491, Gallup	Project is under construction with estimated completion date in November	\$15,679,555	\$11,937,032	\$27,616,588
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G

Letting Date: 12/18/2020
Completion: 11/14/2022

<i>Expenses by Quarter</i>		<i>Statewide Transportation Improvement Program Estimates</i>	
FY22 Q1	\$2,005,078	GAA Section 9 (2019)	\$22,000,000
FY22 Q2	\$2,197,993	State Road Fund	\$190,249
FY22 Q3	\$4,014,063	Capital Outlay (General Fund)	\$11,000,000
FY22 Q4	\$1,836,666	Total Cost Estimate	\$33,190,249

Notes

Statewide Transportation Improvement Program estimates are provided to illustrate the scope of the project and how the department blends funding from multiple sources to complete projects. The latest estimates may not reflect actual costs due to increases in construction costs.

Completion dates are estimates from NMDOT's active projects website or from NMDOT staff.

**HB2 Funds Programmed in State Transportation Improvement Program (STIP)
Funds Appropriated at the December 2021 Special Session and the 2022 Regular Session**

District	County	Project	Letting Date	HB2 Funds	Other Funds	Total Project Estimate
1	Grant	US-180 Widening, Near Bayard and Hurley	5/19/2023	\$25,000,000	\$0	\$25,000,000
3	Bernalillo	NM-317/Coors Blvd. Intersection	Local Project	\$115,200	\$12,021,548	\$12,136,748
4	Harding	NM-39, Phase 2, North of Logan	2/16/2024	\$9,000,000	\$0	\$9,000,000
5	San Juan	East Pinon Hills, Planning	Local Project	\$920,000	\$0	\$920,000
5	San Juan	East Pinon Hills, Phase 1	Local Project	\$6,559,236	\$0	\$6,559,236
5	San Juan	East Pinon Hills, Phase 2	Local Project	\$22,627,754	\$0	\$22,627,754
5	San Juan	East Pinon Hills, Phase 3	Local Project	\$9,893,010	\$1,463,015	\$11,356,025
6	McKinley	I-40 Widening, Northwest of Coolidge	10/23/2023	\$16,400,000	\$37,925,144	\$54,325,144
		2021 Special Session Total		\$90,515,200	\$51,409,707	\$141,924,907
		<i>Unallocated</i>		<i>\$51,984,800</i>		
District	County	Project	Letting Date	HB2 Funds	Other Funds	Total Project Estimate
1	Dona Ana	NM-404 Widening	9/23/2022	\$13,350,000	\$50,618,960	\$63,968,960
1	Socorro	Nogal Canyon Bridge Replacement	7/19/2024	\$2,000,000	\$26,038,451	\$28,038,451
2	Chaves, Lea	US-380, Phases 1C, 1D, and 2	6/8/2022	\$5,000,000	\$3,623,592	\$8,623,592
3	Valencia	NM109 Railroad Overpass, South of Belen	12/16/2022	\$32,000,000	\$14,600,000	\$46,600,000
4	Colfax	Raton Pass Project	5/19/2023	\$25,000,000	\$2,239,000	\$27,239,000
5	Santa Fe	Cerrillos Road Reconstruction	3/15/2024	\$30,500,000	\$0	\$30,500,000
		2022 Session Total		\$107,850,000	\$97,120,003	\$204,970,003
		<i>Unallocated</i>		<i>\$139,650,000</i>		

Source: NMDOT eSTIP