



NEW MEXICO  
LEGISLATIVE  
FINANCE  
COMMITTEE

Dashboard:  
**Taos County**  
**Town of Taos & Village of Taos Ski Valley**

Legislative Finance Committee Hearing

September 21 - 23, 2022

Taos Ski Valley, New Mexico

# Leadership & Resources



## Taos County Leadership

### County Commissioners:

- Jim Fambro (District 1);
- Mark Gallegos (District 2);
- Darlene Vigil (District 3);
- AnJanette Brush (District 4);
- Candyce O'Donnell (District 5)

**County Manager:** Brent Jaramillo

## Town of Taos Leadership

**Mayor:** Pascualito Maestas

### Town Council:

- Nathaniel Evans;
- Darien Fernandez;
- George "Fritz" Hahn;
- Corilia Ortega

**Town Manager:** Andrew Gonzales



# Leadership & Resources

## • Taos Ski Valley Leadership

**Mayor:** Neal King

**Mayor Pro Tem:** Tom Wittman

### Village Council:

- Henry Caldwell;
- Brent Knox;
- Neal King;
- Chris Stagg;
- Tom Wittman

**Village Administrator:** John Avila

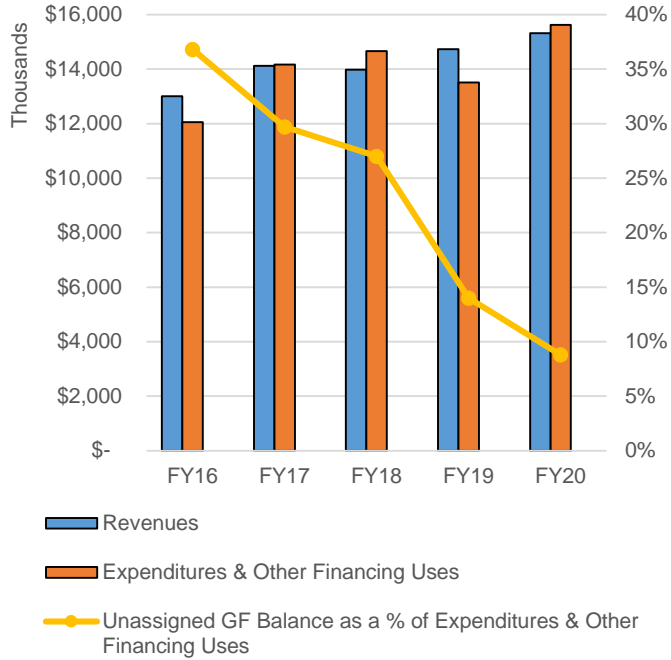
# Economy & Finance

## Taos County Taxable Gross Receipts

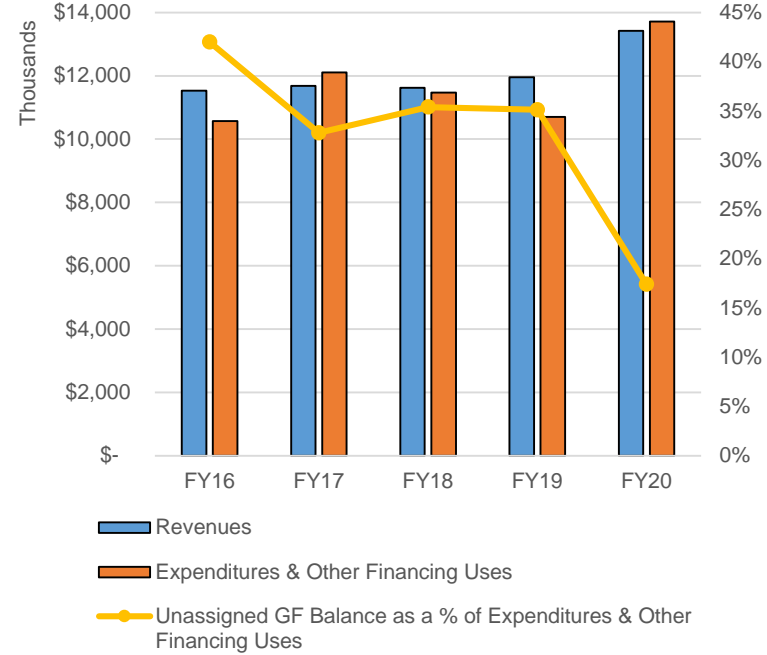


- All Other
- Health Care & Social Assistance
- Construction
- Accomodation and Food Svcs
- Retail

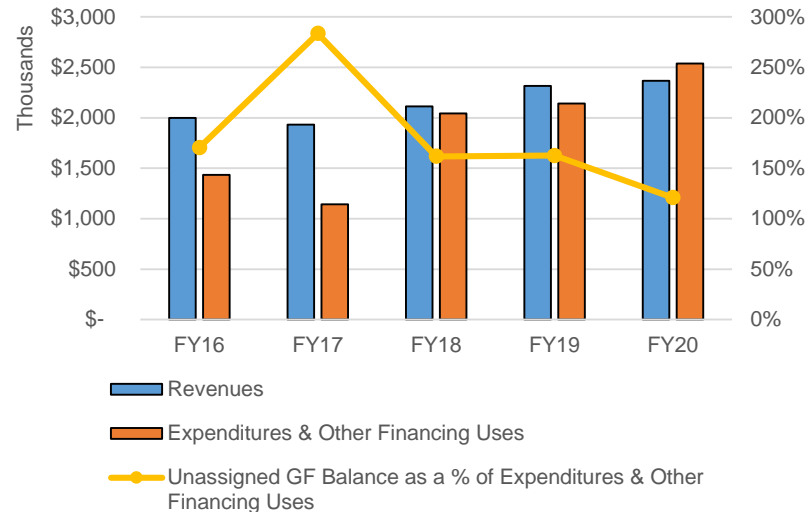
## Taos County General Fund Revenues and Expenditures, FY16-FY20



## Town of Taos General Fund Revenues and Expenditures, FY16-FY20



## Taos Ski Valley General Fund Revenues and Expenditures, FY16-FY20



## Taos County Ongoing Capital Projects of \$1 Million or Greater

FY	Reversion Date	Agency	Project	Funding Source	Appropriation Amount	Current Balance	Rating
2019	6/30/2023	ALTSD	Taos Pueblo Senior Day Care Facility Construction	GF	\$1,260,000	\$1,161,657	Y
2019	6/30/2023	DFA	Ranchos De Taos Veterans Cemetery	GF	\$3,200,000	\$2,710,430	Y
2020	6/30/2024	DFA	Taos Regional Airport Renovation	STB	\$5,400,000	\$4,953,780	R
2021	6/30/2025	DFA	Taos Regional Airport Parking Lot Improvements	STB	\$1,375,000	\$1,375,000	R
2022	6/30/2026	DFA	Questa Business Park Improvements	STB	\$1,550,000	\$1,550,000	G
2022	6/30/2026	DFA	Taos County Courthouse Renovation	STB	\$2,168,120	\$2,168,120	G
2019	6/30/2023	IAD	Picuris Pueblo Administration Building Renovation	GF	\$1,080,000	\$10,245	G
2019	6/30/2023	IAD	Picuris Pueblo Interpretive Center	GF	\$1,012,500	\$592,739	G
2019	6/30/2023	IAD	Taos Pueblo Multipurpose Building Construction	GF	\$1,800,000	\$1,553,506	Y
2020	6/30/2024	IAD	Picuris Pueblo Health Station Construction	GF	\$1,500,000	\$150,426	G
2022	6/30/2026	IAD	Taos Pueblo Justice Center Onsite Infrastructure Construction	GF	\$1,200,000	\$1,200,000	G
2022	6/30/2026	IAD	Picuris Pueblo Community Activity Building Construction	GF	\$1,480,000	\$1,480,000	G
2019	6/30/2023	UNM	UNM-Taos Site & Infrastructure Repairs and Improvements	GF	\$1,500,000	\$1,437,173	Y
2021	6/30/2025	UNM	UNM Taos Klauer Campus Infrastructure Improvements	STB	\$1,875,000	\$1,875,000	Y

Source: LFC files

### Rating Legend

<b>B</b>	Appropriation expended or project complete
<b>G</b>	On schedule
<b>Y</b>	Behind schedule or little activity
<b>R</b>	No activity or bonds not sold

## Taos County Infrastructure Capital Improvement Plan FY23 Priorities

Priority	Project	Funded	Not Yet Funded
1	Historic County Courthouse - Plaza	\$2,144,266	\$2,168,120
2	Blueberry Hill Road	\$2,232,849	\$8,800,000
3	Taos County Veterans Cemetery	\$3,541,800	\$2,150,000
4	Aguas Calientes (Pilar) Bridge #8656 Replacement	\$0	\$9,771,763
5	Rio Chiquito Rd Bridge (Penasco) #7760 Replacement	\$0	\$108,436
	All other projects (6)	\$400,000	\$4,364,088

## Town of Taos Infrastructure Capital Improvement Plan FY22-26

Priority	Project	Funded	Not Yet Funded
1	Affordable Housing	\$0	\$2,850,000
2	Ranchitos Road Reconstruction	\$151,825	\$1,800,000
3	Camino del Medio Road Reconstruction	\$590,000	\$5,300,000
4	Kit Carson Park Improvements	\$50,000	\$23,432,000
5	Camino de la Merced Improvements	\$1,075,452	\$1,950,000
	All other projects (14)	\$6,080,310	\$29,751,258

## Taos Ski Valley Infrastructure Capital Improvement Plan FY22-26

Priority	Project	Funded	Not Yet Funded
1	Kachina Distribution Lines	\$0	\$225,000
2	Twining Road Reconstruction Project	\$275,500	\$5,000,000
3	Water Line Upgrades and Expansion	\$0	\$6,500,000
4	Renovate & Expand Fire Station #1	\$0	\$2,500,000
5	Fire Hydrants	\$0	\$250,000
	All other projects (5)	\$1,943,000	\$17,574,584

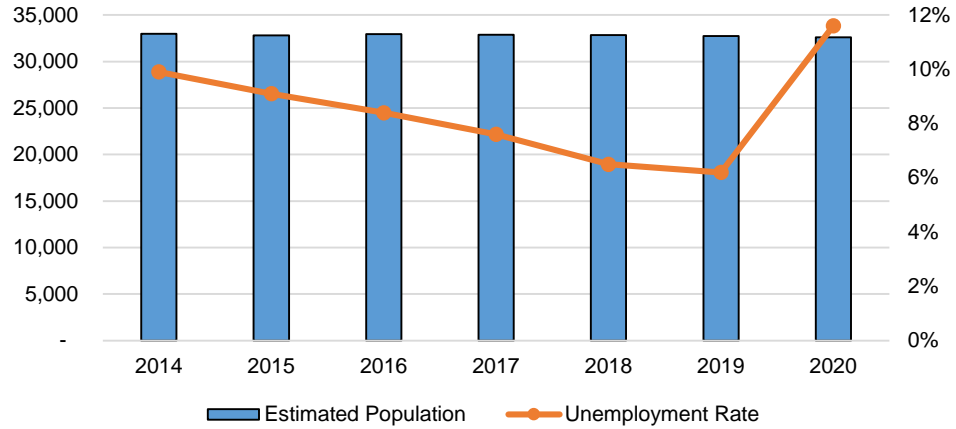
# Economy & Finance

**County Population:**  
32,593

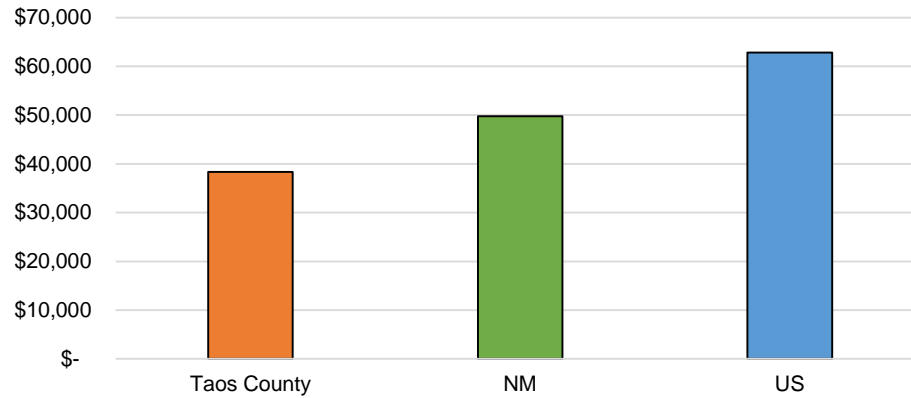
**Renters Who Can Afford a Median Priced Home:**  
9.4%

**Renters Who Can Afford Average Rent:**  
57%

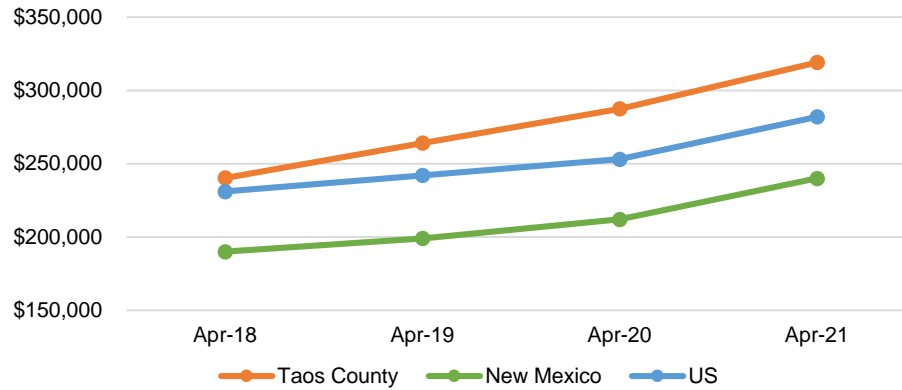
### Taos County Population and Unemployment Rate



### Median Household Income



### Median Home Prices



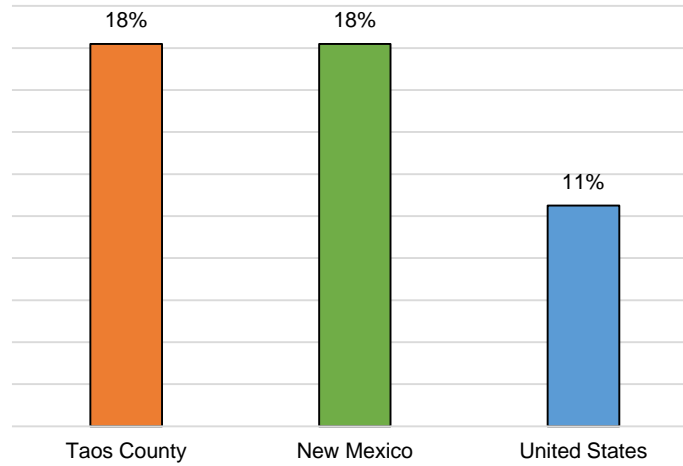
# Demographics

Share of Total State Population:  
1.6%

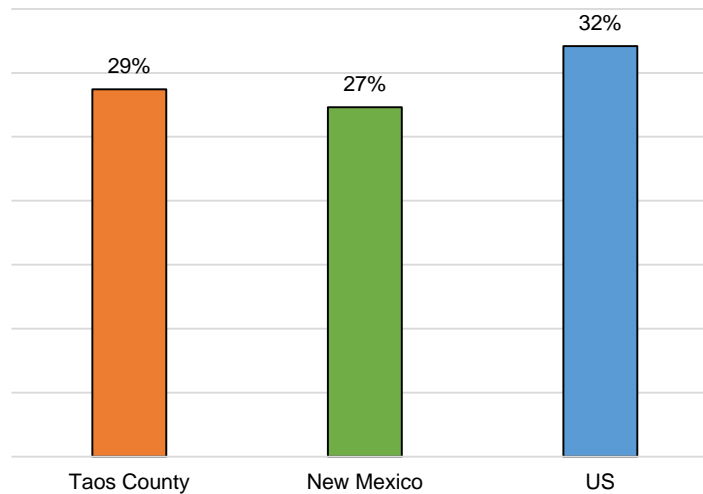
Population per Square Mile:  
15

Percentage of Population Age 65+:  
27%

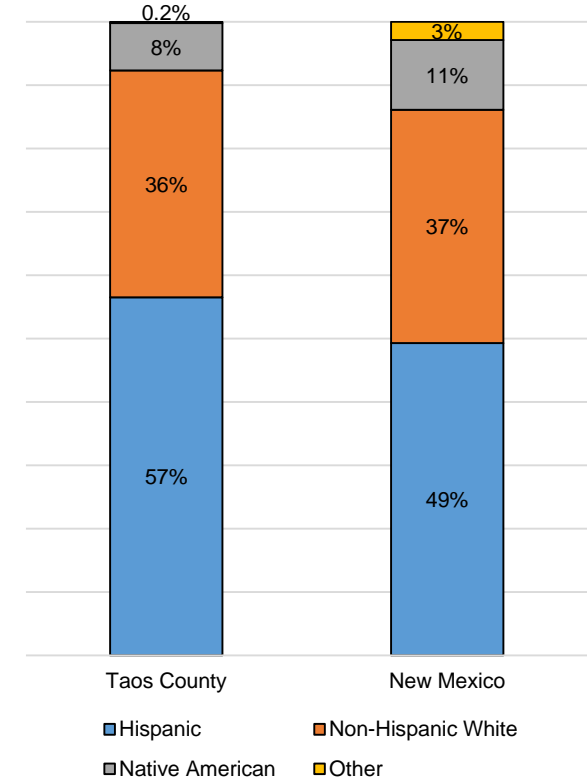
### Poverty Rate



### Percentage of Adults Age 25+ With a Bachelor's Degree or Higher



### Demographics by Ethnicity



# Health & Safety

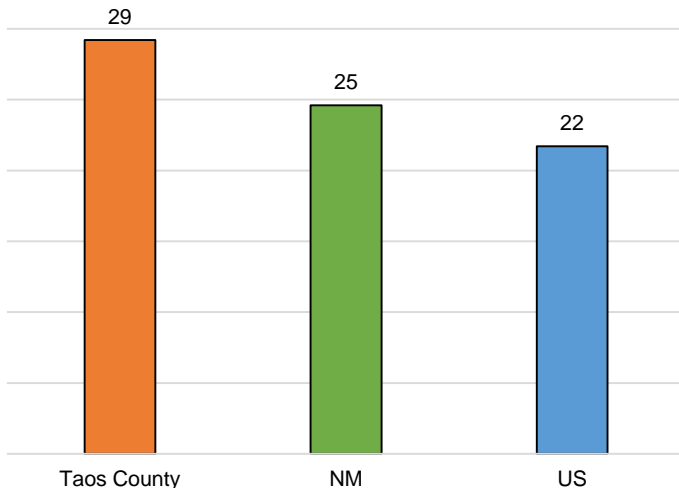
**Hospitals:**  
Holy Cross Hospital - Taos (25 beds)

**Share of Adults Under 65 Uninsured:**  
14%

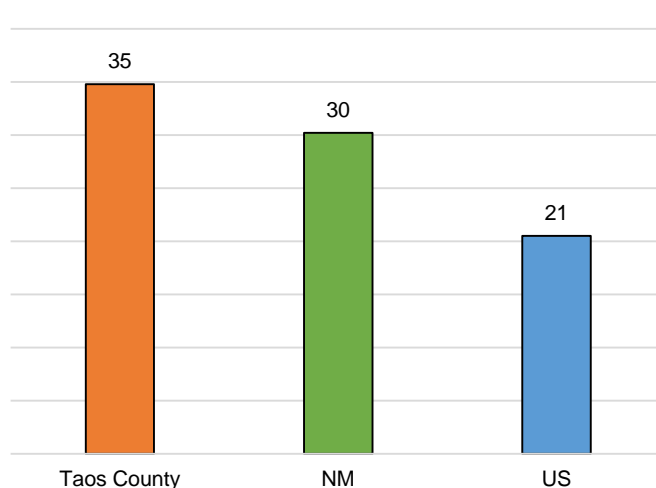
**Share of Population Enrolled in Medicaid:**  
45%

**Food Insecurity Rate:**  
15%

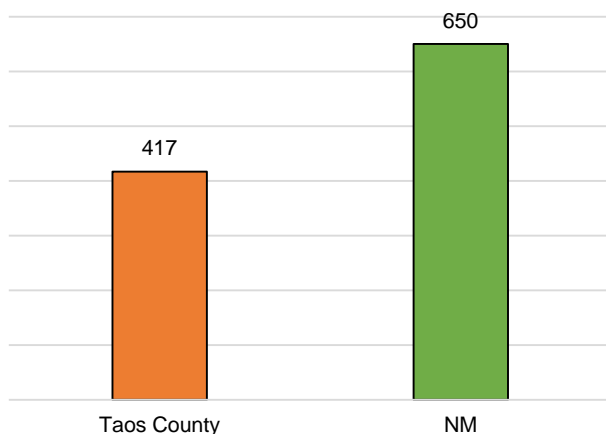
**Drug Overdose Rate**  
Deaths per 100,000 population



**Teen Birth Rate**  
Births per 1,000 Girls Aged 15-17



**Violent Crime Rate**  
Reported Offenses per 100,000 population



**Primary Care Providers**  
Per 1,000 population

