

BACKGROUND INFORMATION: Since 2019, the Legislature has appropriated more than \$1.3 billion to the Department of Transportation for statewide investments in transportation infrastructure to improve state roads, support local government transportation needs, and make other investments in transportation projects. These investments have been in addition to the department’s operating budget, which grew from \$886 million in FY19 to \$1.2 billion in FY24.

The additional resources have enabled the department to undertake hundreds of new projects, both at the state and local level. To date, dozens of smaller projects—whether maintenance projects on state roadway or local government projects—have been completed. But major investments in improving and expanding state roads have been slow to complete. Meanwhile, inflation and global supply chain issues have led to significant increases in project cost. NMDOT staff indicate for the 2023 legislative session the department will seek additional funding to cover costs for projects already in development, rather than requesting funds for new projects.

State Road Projects

Funding for construction and maintenance projects on state roads make up the bulk of special transportation appropriations, with \$970 million allocated since 2019, mostly for large investments to improve New Mexico’s roads, but also for smaller projects. To date, only a small number of major investment projects—large investments designed to expand capacity or significantly improve existing infrastructure—have been completed. These projects are typically multi-year efforts and blend several funding sources, including federal highway funds, revenue from the state road fund, and in some cases legislative capital outlay appropriations. According to information from NMDOT, projects it can take more than a year from project funding to when a project is “let,” or put out to bid. According to letting dates posted on NMDOT’s website for the State Transportation Improvement Plan, on average it takes 675 days to let a large project.

AGENCY: Department of Transportation

DATE: September 21, 2022

PURPOSE OF HEARING: Update on NMDOT plans for statewide infrastructure improvements

WITNESS: Ricky Serna, Secretary-Designate, NMDOT

PREPARED BY: Joseph Simon

EXPECTED OUTCOME: Informational

Average Days to Let Major Transportation Projects, by Appropriation Year

Appropriation	Approp. Effective	Earliest Letting	Latest Letting	Average Days to Let	Median Days to Let	Reversion
2019 GAA	4/5/2019	6/21/2019	1/20/2023	684.3	609.0	6/30/2024
2020 GAA	3/11/2020	9/18/2020	11/6/2020	213.8	212.0	6/30/2023
2021 GAA	4/9/2021	6/18/2021	12/18/2026	904.2	833.0	6/30/2025
2021 Special Session*	12/21/2021	5/19/2023	2/16/2024	656.3	668.0	6/30/2025
2022 GAA*	3/9/2022	6/8/2022	7/19/2024	464.8	450.0	6/30/2025
Overall Average				675.1	577.5	

Source: NMDOT eSTIP

*Not all funds have been allocated to projects, averages could change as additional projects are added.

Note: This table excludes any project for which a letting date is not listed, including where local government is the lead agency.

History of Special Transportation
(in millions)

Year	Amount	Description
2019	\$ 250.0	for state roads, MIPS
2019	\$ 100.0	for state roads, maintenance
2019	\$ 50.0	for local roads
2020 SS	\$ (75.0)	rescission of 2019 Section 9 monies
	\$ 325.0	2019 Total
2020	\$ 180.0	for state roads, MIPS
2020 SS	\$ (45.0)	rescission of 2020 Section 9 monies
	\$ 135.0	2020 Total
2021	\$ 170.0	for state roads, MIPS
2021	\$ 121.0	for local roads
2021	\$ 9.0	for essential air service
	\$ 300.0	2021 Total
2021 SS	\$ 142.5	For state roads, MIPS
2021 SS	\$ 10.0	for roadway beautification
2021 SS	\$ 10.0	for regional airports
2021 SS	\$ 10.0	electric vehicle charging
	\$ 172.5	2021 Special Session Total
2022	\$ 247.5	for state roads, MIPS
2022	\$ 60.0	for transportation project fund
2022	\$ 25.0	for I-40 and I-10 planning
2022	\$ 20.0	for rest areas
2022	\$ 9.0	for equipment/district offices
2022	\$ 5.0	for regional airports
2022	\$ 5.0	for essential air service
2022	\$ 2.0	for wildlife corridors
	\$ 373.5	2022 Total
Total	\$ 1,306.0	Grand Total, 2019-2022

Source: LFC files

Because of the extended timeline for major projects, most of the funds appropriated for large projects have not been spent. Through August 2022, about \$97 million of the \$175 million appropriation from 2019 for major investment projects has been spent, or about 55 percent of the total. An illustration of 2019 project spending over time is included in Attachment 1. Smaller maintenance projects have moved faster: more than half of funds appropriated in 2019 for smaller projects were spent within a year, and nearly all funds have been expended by August 2022. See Attachment 2 for an illustration of maintenance project spending over time.

A larger share of funding of the 2020 appropriations, which combines both small and large projects, have been spent. Of the \$135 million from 2020, about \$91 million was for projects costing more than \$2.5 million and \$86.7 million, or 95 percent, has been expended. Less than one third of 2021 appropriations have been spent and the department has yet to encumber most of the funds. According to the State Transportation Improvement Program, seven projects will not let until FY24 or later.

Virtually none of the funds appropriated at the 2021 special session or in 2022 have been encumbered, although NMDOT has begun to program these funds. Letting dates for these projects range from September 2022 to July 2024. See Attachment 3 for details of these projects.

Attachment 4 includes a detailed breakdown of appropriations and how much has been expended or encumbered through August 2022.

Support for Local Roads

In addition to support for state roads, the Legislature has included new resources for local governments, with \$231 million in special transportation appropriations to the department for flow-through grants for local roads. For many years, local governments have been eligible for state funding for roads through the local government road fund, but in 2019 the Legislature created the transportation project fund to provide local governments an additional source of funding for roads, with projects funded based on need rather than a statutory formula. Awards are approved by the Transportation Commission, based on recommendations from local planning organizations and NMDOT. Projects funded by the transportation project fund are subject to a 5 percent local match. In addition to nonrecurring funding from the Legislature, beginning in FY22 the transportation project fund received a distribution from motor vehicle excise tax revenue.

Since 2019, Transportation Commission has awarded \$283.6 million from the transportation project fund. For FY23, project awards included \$13 million in funding for prior year awards experiencing a shortfall. Some stakeholders have raised concern with this practice, noting agreements between NMDOT and grantees included clauses stating the grantee would be solely responsible for cost overruns and the practice of funding prior year shortfalls has the potential to bypass the review process. Attachment 5 includes a list of projects funded in FY23

Other Road Projects

In addition to road construction projects the Legislature has funded several ancillary projects to improve New Mexico’s roads. These projects include a roadway beautification initiative, which NMDOT is currently using to contract for

litter pickup, control, and graffiti removal. Although a relatively small amount has been spent to date, this appropriation is authorized through FY25. As a result, NMDOT will likely have sufficient funds from this appropriation to continue the program for the covered years. The Legislature also provided \$20 million for rest area improvements, although to date none of the funds have been committed.

To help NMDOT plan for future major projects, the Legislature appropriated \$25 million in 2022 for planning improvement to I-40 and I-10. To date, NMDOT has identified uses for these funds, but is working on identifying projects, according to staff. NMDOT has used other funds to begin studying I-40 improvements, including the addition of a third lane. In April, the department entered into a \$3.9 million contract with Parametrix, an engineering firm specializing in infrastructure projects, to conduct a corridor study along the 150 mile segment of I-40 between Albuquerque and the Arizona state line. NMDOT staff have speculated that adding a third lane along the corridor could cost as much as \$3 billion, given current construction prices, and a study would allow the department to identify phases and apply for federal matching funds for projects.

Electric Vehicle Charging. Both New Mexico and the federal government have allocated funding to build out electric vehicle charging infrastructure, with the Legislature allocating \$10 million in federal Covid-19 relief funds and additional capital outlay funding. As part of an effort to qualify for an estimated \$38 million per year in federal funds for charging infrastructure, NMDOT recently completed a deployment plan, which focuses on building capacity along interstate corridors by Fall 2024. To select sites for charging infrastructure, NMDOT will contract with private providers, who will be required to follow federal guidelines for placing stations. Federal guidelines call for a charging stations with at least four chargers no more than 50 miles apart and within one mile of an interstate highway off ramp or a highway intersection.

NMDOT notes federal law prohibits the commercialization of land within an interstate highway's right-of-way, effectively prohibiting the placement of electric vehicle charging facilities at rest areas along interstates. The department has encouraged the federal government to revisit this restriction, which could open up new facilities with existing amenities for charging locations.

To date, none of the funding allocated for charging infrastructure has been spent, but the department has committed \$2.7 million, utilizing a statewide price agreement, to purchase charging equipment for future placement. Department staff indicate the purchase was made early to avoid future price increases as governments nationwide begin to purchase charging infrastructure with federal dollars.

Wildlife Corridors. To reduce the number of vehicle crashes involving large animals, the Legislature appropriated \$2 million for wildlife corridors—projects that facilitate the movement of animals whose habitats are impacted by transportation infrastructure. Projects include bridges, overpasses, and culverts that allow animals to move over highways. In July, NMDOT and the Department of Game and Fish released a report listing 11 recommended projects, with a collective cost estimate of \$386.6 million. Individual projects range from \$17.2 million to \$49.3 million, with most projects costing more than \$30 million. NMDOT indicates the \$2 million in currently available funds could be used for design and preliminary engineering on a project.

As part of the report, the departments included a cost-benefit analysis of each projects using different methodologies for the cost of vehicle crashes, with one estimate using costs by NMDOT and one estimate using costs from a study conducted by the Federal Highway Administration. Generally, the federal methodology showed more benefits, but only six of the 11 recommended projects

had a benefits-cost ratio above 1.0, meaning the project was expected to produce more in benefits than it is expected to cost to build and maintain the project over a 75-year life span. Notably, the cost-benefit analysis of individual projects did not impact the ranking of project recommended for funding.

New Mexico Wildlife Corridors Recommended Projects and Benefits-Costs Ratio

Rank	Project Location	Project Cost Estimate	Benefits-Costs Ratio	
			NMDOT	FHWA
Top Recommended Projects - Vehicle Collision Hotspots				
1	US-550, north of Cuba	\$45,000,000	0.5	1.0
2	US-180/NM-90, near Silver City	\$39,400,000	0.6	1.1
3	US-70 and NM-48, near Ruidoso	\$30,700,000	0.4	0.6
4	I-25, Glorieta Pass	\$21,000,000	0.1	0.2
5	US-70, Bent Sacramento Mountains	\$28,000,000	0.5	1.0
Top Recommended Projects - Wildlife Corridor Projects				
1	US-64/US-84, Tierra Amarilla to the Colorado border	\$50,600,000	1.0	2.3
2	US-285, Rio Grande Del Norte National Monument	\$28,600,000	1.0	2.6
3	I-25/US-64/NM-505/NM-445, the "Pronghorn Triangle"	\$30,600,000	0.6	1.4
4	I-10 Peloncillo Mountains	\$46,200,000	0.0	0.0
5	I-25 and US-550, Sandia-Jemez Mountains	\$49,300,000	0.1	0.3
6	NM-38, Questa to Red River	\$17,200,000	0.1	0.1
Statewide Total		\$386,600,000		

Air Service

In recent years the Legislature has made several investments to improve rural communities access to air service. In 2021, the Legislature passed the Rural Air Service Enhancement Act, which created a fund to provide grants to local government to provide revenue guarantees for new air service routes. To date, two local governments have qualified for funding: the City of Gallup was awarded \$3.8 million to support new routes to Phoenix and Dona Ana County was awarded \$3.5 million for service between Las Cruces and Albuquerque. Service from Gallup to Phoenix began August 1; service from Las Cruces to Albuquerque has been delayed due to procurement issues. In July, airport authorities cancelled the initial request for proposals and said they intended to restart the process.

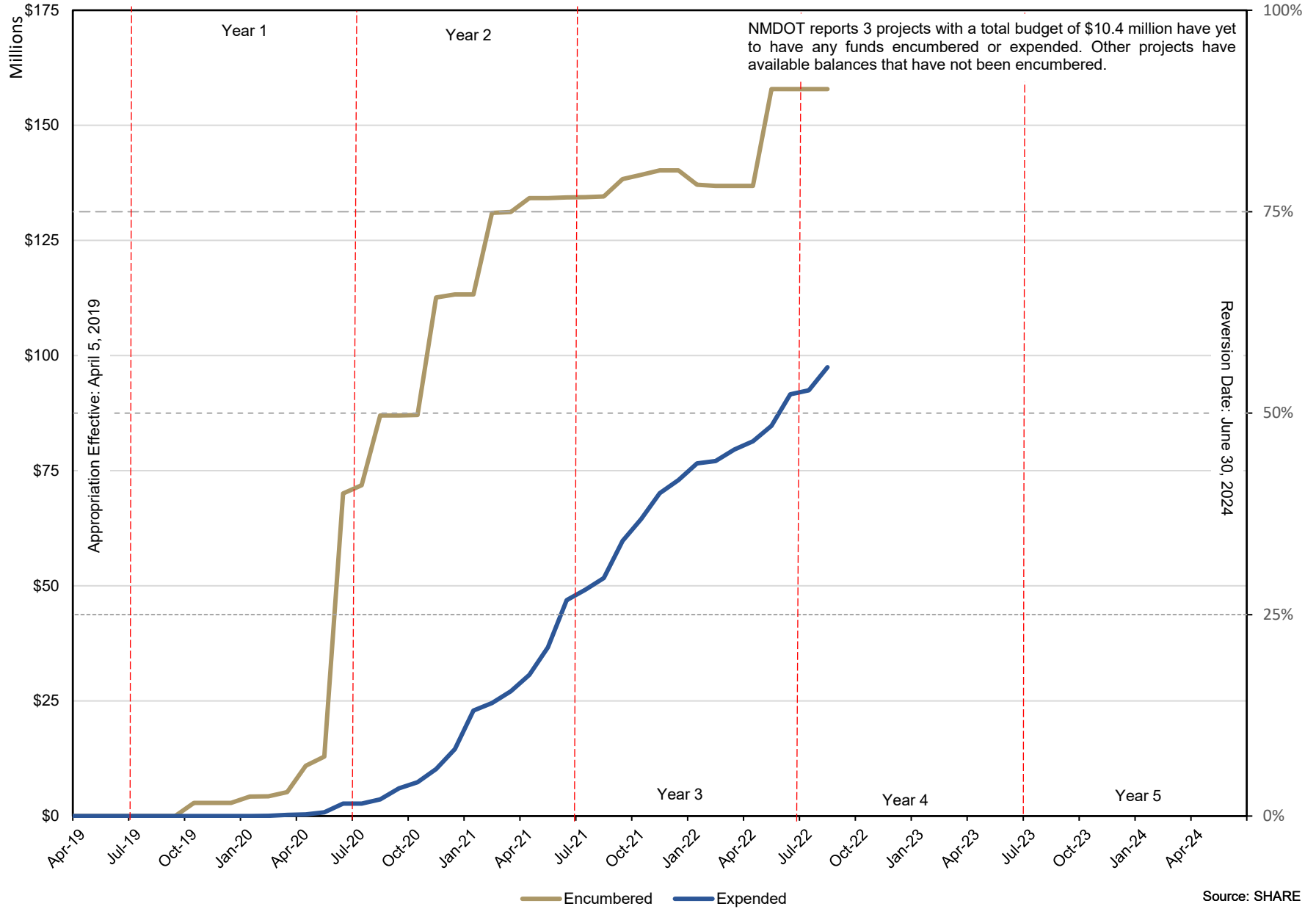
Additionally, the Legislature allocated a total of \$15 million for improvements to regional airports. To date, \$12.5 million has been awarded to seven local governments. These appropriations are effective through FY25.

Regional Airport Grants

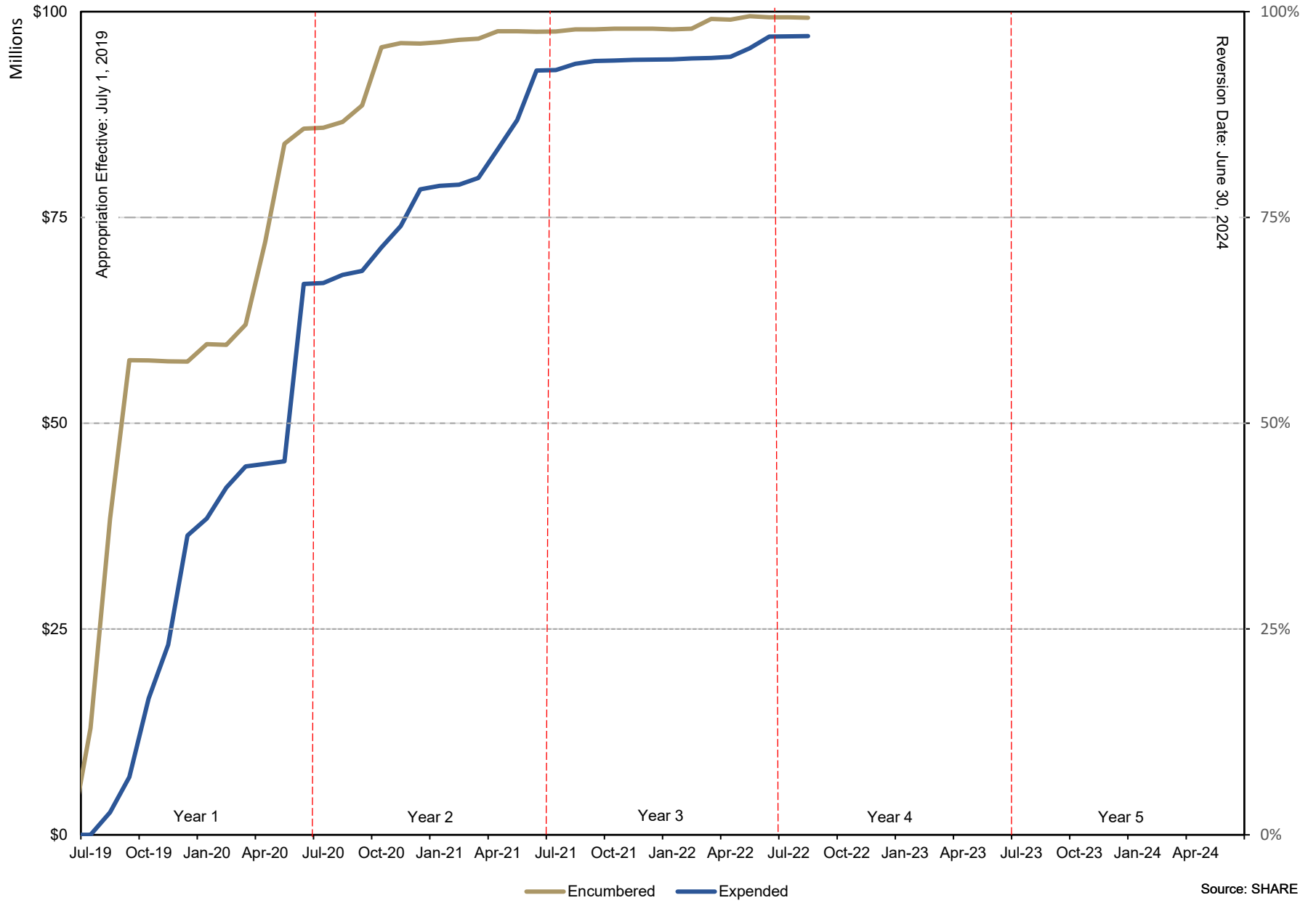
Government	Amount
Grant County Airport	\$2,650,000
Grants-Milan Municipal Airport	\$2,500,000
Taos Regional Airport	\$1,600,000
Tucumcari Municipal Airport	\$1,300,000
Truth or Conseq. Municipal	\$1,000,000
Los Alamos County Airport	\$1,900,000
Santa Fe Regional Airport	\$1,550,000
Statewide Total	\$12,500,000

Source: SHARE

2019 Major Investment Project Spending Over Time



2019 Maintenance Project Spending Over Time



Source: SHARE

**HB2 Funds Programmed in State Transportation Improvement Program (STIP)
Funds Appropriated at the December 2021 Special Session and the 2022 Regular Session**

District	County	Project	Letting Date	HB2 Funds	Other Funds	Total Project Estimate
1	Grant	US-180 Widening, Near Bayard and Hurley	5/19/2023	\$25,000,000	\$0	\$25,000,000
3	Bernalillo	NM-317/Coors Blvd. Intersection	Local Project	\$115,200	\$12,021,548	\$12,136,748
4	Harding	NM-39, Phase 2, North of Logan	2/16/2024	\$9,000,000	\$0	\$9,000,000
5	San Juan	East Pinon Hills, Planning	Local Project	\$920,000	\$0	\$920,000
5	San Juan	East Pinon Hills, Phase 1	Local Project	\$6,559,236	\$0	\$6,559,236
5	San Juan	East Pinon Hills, Phase 2	Local Project	\$22,627,754	\$0	\$22,627,754
5	San Juan	East Pinon Hills, Phase 3	Local Project	\$9,893,010	\$1,463,015	\$11,356,025
6	McKinley	I-40 Widening, Northwest of Coolidge	10/23/2023	\$16,400,000	\$37,925,144	\$54,325,144
		2021 Special Session Total		\$90,515,200	\$51,409,707	\$141,924,907
		<i>Unallocated</i>		<i>\$51,984,800</i>		
District	County	Project	Letting Date	HB2 Funds	Other Funds	Total Project Estimate
1	Dona Ana	NM-404 Widening	9/23/2022	\$13,350,000	\$50,618,960	\$63,968,960
1	Socorro	Nogal Canyon Bridge Replacement	7/19/2024	\$1,749,131	\$26,289,320	\$28,038,451
2	Chaves, Lea	US-380, Phases 1C, 1D, and 2	6/8/2022	\$5,000,000	\$3,623,592	\$8,623,592
3	Valencia	NM109 Railroad Overpass, South of Belen	12/16/2022	\$32,000,000	\$14,600,000	\$46,600,000
4	Colfax	Raton Pass Project	5/19/2023	\$25,000,000	\$2,239,000	\$27,239,000
5	Santa Fe	Cerrillos Road Reconstruction	3/15/2024	\$30,500,000	\$0	\$30,500,000
		2022 Session Total		\$107,599,131	\$97,370,872	\$204,970,003
		<i>Unallocated</i>		<i>\$139,900,869</i>		

Source: NMDOT eSTIP

Special Transportation Appropriations, 2019 to 2022
Expenditures and Encumbrances through August 2022

Year	Type	Appropriation	Expended	Encumbered	Percent Expended	Reversion Date
2019	for state roads, MIPS	\$175,000,000	\$97,331,831	\$60,406,603	56%	6/30/2024
2019	for state roads, maintenance	\$100,000,000	\$97,029,226	\$2,221,337	97%	6/30/2024
2019	for local roads	\$50,000,000	\$47,437,359	\$688,750	95%	6/30/2024
	Subtotal: 2019	\$325,000,000	\$241,798,416	\$63,316,690	74%	6/30/2024
2020	for state roads, maintenance/MIPS	\$135,000,000	\$129,718,499	\$3,704,491	96%	6/30/2023
	Subtotal: 2020	\$135,000,000	\$129,718,499	\$3,704,491	96%	6/30/2023
2021	for state roads, MIPS	\$170,000,000	\$49,573,565	\$12,953,603	29%	6/30/2025
2021	for local roads	\$121,000,000	\$47,443,234	\$73,556,766	39%	6/30/2025
2021	for essential air service	\$9,000,000	\$0	\$7,300,000	0%	
	Subtotal: 2021	\$300,000,000	\$97,016,799	\$93,810,369	32%	6/30/2025
2021 Sp.	for state roads, MIPS	\$142,500,000	\$0	\$920,000	0%	6/30/2025
2021 Sp.	for roadway beautification	\$10,000,000	\$541,464	\$1,699,480	5%	6/30/2025
2021 Sp.	for regional airports	\$10,000,000	\$0	\$8,450,000	0%	6/30/2025
2021 Sp.	for electric vehicle charging	\$10,000,000	\$0	\$2,713,651	0%	6/30/2025
	Subtotal: 2021 Special	\$172,500,000	\$541,464	\$13,783,131	0%	6/30/2025
2022	for state roads, MIPS	\$247,500,000	\$0	\$18,965,818	0%	6/30/2025
2022	for I-40/I-10 Planning	\$25,000,000	\$0	\$0	0%	6/30/2025
2022	for regional airports	\$5,000,000	\$0	\$2,500,000	0%	6/30/2025
2022	for equipment/district offices	\$9,000,000	\$181,797	\$874,125	2%	6/30/2025
2022	for the transportation project fund	\$60,000,000	\$0	\$0	0%	6/30/2025
2022	for rest area improvements	\$20,000,000	\$0	\$0	0%	6/30/2025
2022	for essential air service	\$5,000,000	\$0	\$0	0%	6/30/2025
2022	for wildlife corridors	\$2,000,000	\$0	\$0	0%	6/30/2025
	Subtotal: 2022	\$373,500,000	\$181,797	\$22,339,942	0%	6/30/2025
	Grand Total	\$1,306,000,000	\$469,256,976	\$196,954,623	36%	

Source: SHARE

New Projects Awarded Funding from the Transportation Project Fund

NMDOT District	Entity	Project	Total Project Cost	95% - State Award	5% - Local Match	Local Match Waiver Requested
1	City of Anthony	Preconstruction, construction, and construction management of Duffer Lane	\$1,020,870	\$969,826	\$51,043	
2	City of Bayard	N. Foy Street Construction	\$732,000	\$695,400	\$36,600	
3	City of Elephant Butte	Warm Springs Blvd. Repaving Project	\$889,477	\$845,003	\$44,474	Yes
4	City of Lordsburg	Maverick, Pyramid, Chester & 2nd Streets Design	\$312,500	\$296,875	\$15,625	Yes
5	City of Lordsburg	Pyramid Heights Survey & Design	\$124,100	\$117,895	\$6,205	
6	Dona Ana County	Paseo Rael & County Line Multiuse Trail	\$1,738,675	\$1,651,741	\$86,934	
7	Luna County	Camino Doce Roadway & Drainage Design	\$225,000	\$213,750	\$11,250	
8	Luna County	North Boundary Road	\$300,000	\$285,000	\$15,000	
9	Sierra County	Sugar Sand Bridge Replacement	\$1,500,000	\$1,425,000	\$75,000	Yes
10	Socorro County	Three Tanks Road Improvements	\$3,100,000	\$2,945,000	\$155,000	Yes
11	Town of Hurley	E. Anza & Cortez Survey & Desig	\$125,000	\$118,750	\$6,250	Yes
12	Town of Mesilla	Calle de Santiago Bridge Improvements and Active Transportation Corridor	\$468,656	\$445,223	\$23,433	
13	Town of Silver City	32nd Street Road Construction	\$2,298,000	\$2,183,100	\$114,900	
14	Village of Columbus	E Broadway Roadway & Drainage	\$107,000	\$101,650	\$5,350	
15	Village of Williamsburg	Rio Grande Ave. Phase II Design & Construction	\$804,538	\$764,311	\$40,227	
16	City of Deming	Gold Street Maintenance Reduction Road Diet, Signalization and Pedestrian Safe	\$2,230,000	\$2,118,500	\$111,500	
17	City of Socorro	Manzanares Ave Design, Repaving and ADA sidewalk replacement	\$610,180	\$579,671	\$30,509	
18	City of Socorro	Plan and Design East Road/EMRTC Bridge (NMDOT#9270)	\$350,000	\$332,500	\$17,500	
19	Village of Hatch	Canal Road Bridge Replacement and Placitas Arroyo Improvements	\$576,656	\$547,823	\$28,833	
District 1 Total			\$17,512,652	\$16,637,019	\$875,633	5
21	Chaves County	Brasher Bridge Replacement	\$1,250,000	\$1,187,500	\$62,500	
22	City of Carlsbad	Dark Canyon Bridge	\$3,000,000	\$2,850,000	\$150,000	
23	City of Portales	18th Street & Staffordwood Improvements	\$290,000	\$275,500	\$14,500	Yes
24	City of Roswell	S. Atkinson Pavement Maintenance	\$2,689,000	\$2,554,550	\$134,450	
25	Curry County	Curry Various Roads	\$800,932	\$760,886	\$40,047	
26	Roosevelt County	Roosevelt County Micro Seal Project	\$2,878,724	\$2,734,788	\$143,936	
27	Village of Capitan	Tiger Drive (Design Phase)	\$60,000	\$57,000	\$3,000	Yes
28	Village of Ruidoso	Village of Ruidoso Roadway Improvements Project	\$1,425,000	\$1,353,750	\$71,250	
29	City of Hobbs	SR 208, Navajo & SR 218 Improvements	\$1,000,000	\$950,000	\$50,000	
30	Lincoln County	Lincoln County Roadway Maintenance	\$1,125,000	\$1,068,750	\$56,250	
31	City of Lovington	Micro Slurry Seal 4.8 miles of city streets	\$250,000	\$237,500	\$12,500	
32	City of Lovington	Mill and Overlay .9 miles of various streets	\$759,400	\$721,430	\$37,970	Yes
33	Otero County	Timberon Guardrail Replacement Safety Improvement	\$250,000	\$237,500	\$12,500	
34	Town of Vaughn	Street Improvements	\$1,376,387	\$1,307,567	\$68,819	Yes
District 2 Total			\$17,154,443	\$16,296,721	\$857,722	4
35	City of Belen	W. Aragon Road	\$1,995,000	\$1,895,250	\$99,750	Yes
37	City of Rio Rancho	Enchanted Hills Blvd Reconstruction	\$3,500,000	\$3,325,000	\$175,000	
38	City of Rio Rancho	Laser Rd Reconstruction	\$450,000	\$427,500	\$22,500	
39	Town of Bernalillo	Multi Modal Transportation Safety Plan	\$140,000	\$133,000	\$7,000	
40	Town of Peralta	Valle Lindo Neighborhood Pavement Improvements	\$926,250	\$879,938	\$46,313	
41	Valencia County	La Ladera Road Improvements	\$2,000,000	\$1,900,000	\$100,000	
42	Village of Tijeras	Pine View Rd Improvements	\$700,000	\$665,000	\$35,000	
43	Village of Corrales	Sagebrush Dr Repave PHASE I & II	\$998,397	\$948,477	\$49,920	
44	Village of Bosque Farms	Esperanza Dr Improvements	\$925,000	\$878,750	\$46,250	
45	Village of Los Ranchos Albuquerque	4th Street Revitalization	\$1,500,000	\$1,425,000	\$75,000	

New Projects Awarded Funding from the Transportation Project Fund

NMDOT District	Entity	Project	Total Project Cost	95% - State Award	5% - Local Match	Local Match Waiver Requested	
46	3	City of Rio Communities	Goodman Pavement Reconstruction	\$2,231,962	\$2,120,364	\$111,598	
47	3	Southern Sandoval County Arroyo Flood Co	Stallion Channel Access Segment	\$550,000	\$522,500	\$27,500	Yes
48	District 3 Total			\$15,916,609	\$15,120,779	\$795,830	2
49	4	City of Las Vegas	Historic Plaza Route Project	\$2,673,772	\$2,540,083	\$133,689	Yes
50	4	City of Raton	City Wide Pavement Preservation Project	\$1,000,000	\$950,000	\$50,000	Yes
51	4	City of Santa Rosa	Chuck and Dale Lane Improvements	\$590,480	\$560,956	\$29,524	Yes
52	4	City of Tucumcari	Abber Add Street Improvement	\$1,000,000	\$950,000	\$50,000	Yes
53	4	Colfax County	Bartlett Subdivision	\$899,954	\$854,956	\$44,998	Yes
54	4	Guadalupe County	Bar Y Road	\$692,000	\$657,400	\$34,600	Yes
55	4	Mora County	A 030 El Alto & A 031 Camino del Medio	\$2,105,263	\$2,000,000	\$105,263	Yes
56	4	San Miguel County	San Juan Rd. & CRB41D	\$950,000	\$902,500	\$47,500	Yes
57	4	Town of Clayton*	Wilson Street	\$1,437,458	\$1,365,585	\$71,873	Yes
58	4	Town of Springer	Prospect Ave Reconstruction	\$1,372,374	\$1,303,755	\$68,619	Yes
59	4	Village of Eagle Nest	No Name Trail St. and Drainage Improvements	\$1,613,000	\$1,532,350	\$80,650	Yes
60	4	Village of Maxwell	2nd St. Infrastructure and Street Improvements	\$1,277,000	\$1,213,150	\$63,850	Yes
61	4	Village of Roy	Roosevelt Street Street and Drainage Improvements	\$987,000	\$937,650	\$49,350	Yes
62	4	Village of Logan	Village of Logan	\$253,014	\$240,364	\$12,651	
63	4	Village of San Jon	2022 Street Improvements	\$500,000	\$475,000	\$25,000	Yes
64	District 4 Total			\$17,351,315	\$16,483,749	\$867,566	14
65	5	City of Bloomfield	Bergin Lane Reconstruction	\$300,000	\$285,000	\$15,000	
66	5	City of Farmington	W Main St/ Broadway Resurfacing	\$2,342,000	\$2,224,900	\$117,100	
67	5	City of Santa Fe	Arroyo de los Chamisos Crossing	\$1,000,000	\$950,000	\$50,000	
68	5	San Juan County	County Road 6480 Resurfacing	\$1,500,000	\$1,425,000	\$75,000	
69	5	Taos County	Rio Chiquito Bridge	\$1,000,000	\$950,000	\$50,000	
70	5	Torrance County	Ewing Road Improvement	\$1,274,367	\$1,210,649	\$63,718	
71	5	Torrance County	Martinez Road Improvement	\$767,988	\$729,588	\$38,399	
72	5	Town of Estancia	Highland Avenue Improvements PHASE II	\$464,000	\$440,800	\$23,200	Yes
73	5	Santa Clara Pueblo	Puye Rd Repair & Improvement	\$500,000	\$475,000	\$25,000	Yes
74	5	North Central Regional Transit District	Four Bus Stop Improvements on NM 68 between Velarde and Alcalde	\$426,162	\$404,854	\$21,308	
75	5	Jicarilla Apache Nation	Medicine Way Roadway Extension Project	\$775,000	\$736,250	\$38,750	Yes
76	5	Santa Fe County	Northeast and Southeast Connector Road(s) project	\$4,700,000	\$4,465,000	\$235,000	
77	District 5 Total			\$15,049,517	\$14,297,041	\$752,476	3
78	6	Cibola County	C 5 Moquino Bridge	\$2,000,000	\$1,900,000	\$100,000	
79	6	City of Gallup	Nizhoni Boulevard Project Phases III & IV	\$4,594,000	\$4,364,300	\$229,700	
80	6	City of Grants	Nimitz Drive Phase III Improvements	\$1,200,000	\$1,140,000	\$60,000	
81	6	McKinley County	CR 43 A Superman Canyon	\$2,716,334	\$2,580,517	\$135,817	
82	6	Navajo Nation	Chee Dodge Elementary School Intersection Improvements	\$1,000,000	\$950,000	\$50,000	Yes
83	6	Pueblo of Acoma	SP38 Haaku Road	\$2,900,000	\$2,755,000	\$145,000	
84	6	Village of Milan	Airport Road Phase 3 Construction	\$1,195,000	\$1,135,250	\$59,750	Yes
85	District 6 Total			\$15,605,334	\$14,825,067	\$780,267	2
86	Statewide Total			\$98,589,870	\$93,660,376	\$4,929,493	30

Source: NMDOT

Projects Awarded Shortfall Funding from the Transportation Project Fund

NMDOT District	Entity	Project	Initial Award	Shortfall Award	Shortfall % of Initial Award	Total Award	Entity Also Received New Project Funding
1	Luna County	Columbus International Gateway	\$4,873,006	\$769,431	15.8%	\$5,642,437	YES
2	Sierra County	Bridge of Grace	\$237,500	\$311,411	131.1%	\$548,911	YES
3	Socorro County	Scholle Bridge	\$1,710,000	\$540,000	31.6%	\$2,250,000	YES
4	Town of Mesilla	Calle del Norte multi-use path	\$844,000	\$65,400	7.7%	\$909,400	YES
5	Town of Mesilla	Calle de Picacho	\$350,472	\$234,624	66.9%	\$585,096	YES
District 1 Total			\$8,014,978	\$1,920,867	24.0%	\$9,935,845	5
7	Mescalero Apache Tribe	White Mountain Drive	\$3,006,660	\$1,037,739	34.5%	\$4,044,399	
District 2 Total			\$3,006,660	\$1,037,739	34.5%	\$4,044,399	0
9	Town of Bernalillo	Highway 44 rehabilitation	\$1,113,750	\$2,000,000	179.6%	\$3,113,750	YES
10	Village of Bosque Farms	West Bosque Loop rehabilitation	\$1,045,000	\$182,000	17.4%	\$1,227,000	YES
District 3 Total			\$2,158,750	\$2,182,000	101.1%	\$4,340,750	2
12	City of Santa Rosa	Reilly Road	\$604,836	\$825,794	136.5%	\$1,430,630	YES
13	Town of Clayton	Beech Street paving	\$1,425,000	\$315,789	22.2%	\$1,740,789	YES
14	Village of Eagle Nest	Willow Creek Drive	\$1,023,000	\$529,000	51.7%	\$1,552,000	YES
15	Village of Roy	3rd Street	\$559,000	\$263,158	47.1%	\$822,158	YES
16	Quay County	Historic Route 66 Bridge	\$3,243,647	\$767,696	23.7%	\$4,011,343	
17	Village of Angel Fire	North Vail Ave.	\$544,350	\$283,000	52.0%	\$827,350	
18	Village of Angel Fire	Country Club Drive	\$1,374,650	\$475,000	34.6%	\$1,849,650	
19	Village of Angel Fire	Camino Grande	\$940,000	\$39,478	4.2%	\$979,478	
20	Village of Cimarron	Jefferson and 11th Street	\$902,500	\$1,755,832	194.6%	\$2,658,332	
District 4 Total			\$10,616,983	\$5,254,747	49.5%	\$15,871,729	4
22	Taos Pueblo	Rio Lucero Road	\$3,620,581	\$836,700	23.1%	\$4,457,281	
District 5 Total			\$3,620,581	\$836,700	23.1%	\$9,944,741	0
24	Pueblo of Jemez	Owl Springs Way bridge replacement	\$2,958,300	\$163,068	5.5%	\$3,121,368	
25	Sandoval County	County Road 11 bridge #1784 replacement	\$807,500	\$977,935	121.1%	\$1,785,435	
26	Sandoval County	County Road 11 bridge #1786 replacement	\$1,330,000	\$705,300	53.0%	\$2,035,300	
District 6 Total			\$5,095,800	\$1,846,303	36.2%	\$6,942,103	0
Statewide Total			\$32,513,751	\$13,078,356	40.2%	\$51,079,568	11

Source: NMDOT; LFC files