

NM 2023 Legislative Session

# New Mexico Crime Victims Reparation Commission

## FY 2024 Budget Request



# Thank You Legislators for Your Support

# Assisting Crime Victims in New Mexico

**Crime Victims Reparation Commission assists victims of violent crime with expenses incurred as a result of their victimization.**

**In addition, the agency administers funding to organizations to provide victim services statewide.**

# VOCA Victim Assistance

## Service Providers - P707

<b>VOCA Assistance Funding (\$ in thousand)</b>								
<b>FFY14</b>	<b>FFY15</b>	<b>FFY16</b>	<b>FFY17</b>	<b>FFY18</b>	<b>FFY19</b>	<b>FFY20</b>	<b>FFY21</b>	<b>FFY22</b>
\$3,127.7	\$12,332.5	\$13,824.0	\$11,477.7	\$20,350.6	\$13,870.2	\$10,680.1	\$6,567.4	\$8,908.0

➤ **VOCA Fix: Effective July 22, 2021, crime victim fund was stabilized. New Mexico will reduce funding to service providers by 22% or more for FY 2023.**

➤ **FY23 VOCA Request for Proposal (RFP) July 7, 2022, with a start date of October 1, 2022**

**Available Funding: \$10,109,500.**

**Requested Funding: \$16,521,302** (Difference: \$6,411,802 - 39% additional funding requested)

# VOCA Victim Compensation

## Crime Victims – P706

<b>VOCA Compensation Funding (\$ in thousand)</b>								
<b>FFY14</b>	<b>FFY15</b>	<b>FFY16</b>	<b>FFY17</b>	<b>FFY18</b>	<b>FFY19</b>	<b>FFY20</b>	<b>FFY21</b>	<b>FFY22</b>
\$617.5	\$629.9	\$532.0	\$599.5	\$935.8	\$669.8	\$695.4	\$890.2	\$952.9

- **VOCA Fix: Original formula allocation rate of \$.60 cents per state dollar spent on crime victims' compensation. Effective July 22, 2021, new formula allocation rate of \$.75 cents per every state dollar spent on victims' compensation.**
- **3,778 Applications Received (20% Increase – 87.8% Eligible)**
  - **Funeral**
  - **Medical**
  - **Lost of Wages**
  - **Counseling**
  - **Rent and Relocation**

# CVRC FY2024 Budget Request

<b>Purpose/Program</b>	<b>P706</b>	<b>P707</b>	<b>Agency</b>
<b>Sexual Assault Victim Services</b>		<b>\$2,000,000</b>	<b>\$2,000,000</b>
<b>Human Trafficking Victim Services</b>		<b>\$460,000</b>	<b>\$460,000</b>
<b>Crime Victims Care and Support</b>	<b>\$208,000</b>		<b>\$208,000</b>
<b>CVRC Personnel and Operation Costs</b>	<b>\$328,700</b>	<b>\$3,300</b>	<b>\$332,000</b>
<b>Total Request</b>	<b>\$536,700</b>	<b>\$2,463,300</b>	<b>\$3,000,000</b>