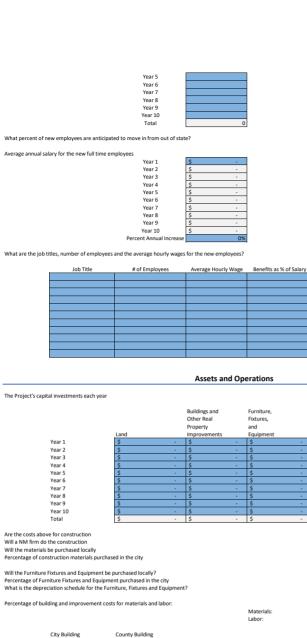


Economic & Fiscal Impact Data Collection Sheet

The information requested on this form will be used by the New Mexico Economic Development Department to prepare an impact analysis of your firm or project. Please complete this form to the fullest extent possible.

	Entering Data						
	Blue cells are user inputs and selectable. Enter the relevant information for the sp	ecific					
	project in these cells.						
	Grey cells contain formulas which will automatically recalculate based on your of You may overwrite these cells, as needed.	mer inputs.					
Additional information or notes can be added to the right of this worksheet. Some defaults are entered in the data sheet already. You may change these defaults if needed.							
General Information About the Company							
Contact information for person completing thi	s data sheet						
lame itle							
rhone Number							
lame of Company or Project							
Address County	select						
City Ichool District	select select						
IAICS Code	To help Identify the correct industry code: https://www.census.gov/nai.	<u> </u>					
Please give us an introduction to the company	:						
	Current Operations						
	Does the company have current operations in the state of New Mexico?	select					
If Yes, please enter current taxabi	le property, number of employees, salaries, and taxable gross receipts and purchases below.						
	County City	select select					
	School District	select					
	Value of land Value of building & real property improvements						
Value of Furniture Fixtures and Equipment \$							
Current full time employees at facility Annual Average salary \$ -							
Annual % Increase in Average Salary Percentage of sales in MM							
	Percentage of sales in NM Percentage of property in NM Percentage of payroll in NM						
Percentage of payroll in NM National corporate net income \$ -							
	Estimated Annual % change in Corporate Net Income without Expansion						
	Net Income Paid to LLC Owners Estimated Annual % change in Net Income Paid to LLC Owners without Expansion	-					
	Current annual gross receipts	\$ -					
Ar	Estimated Annual % change in Annual Gross Receipts without Expansion e the annual gross receipts made in the City that the company is currently located?	select					
	Current annual taxable purchases Estimated Annual % change in Annual Taxable Purchases without Expansion	\$ -					
	Are the taxable purchases made in the City that the company is currently located?	select					
	The Project						
Please give us a description of the project expa	·						
on an project expe	··						
New Employees							
Number of new full time employees to be hired each year							
	Year 1 Year 2						
	Year 3 Year 4						
							



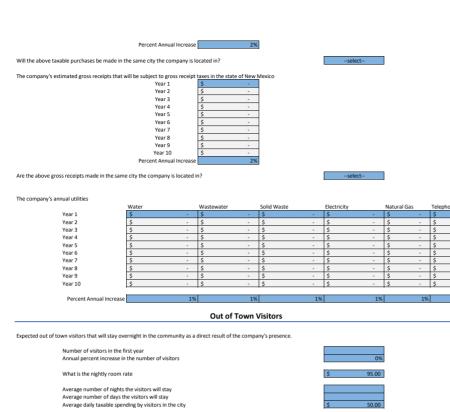


City Building Permits and Fees County Building Permits and Fees

	Fees		Fees			
Year 1	\$	-	\$ -			
Year 2	\$	-	\$ -			
Year 3	\$	-	\$ -			
Year 4	\$	-	\$ -			
Year 5	\$	-	\$ -			
Year 6	\$	-	\$ -			
Year 7	\$	-	\$ -			
Year 8	\$		\$ -			
Year 9	\$		\$ -			
Year 10	\$	-	\$ -			
Total	\$		\$ -			
After expansion	on/relocation per on/relocation per	centage of payr	oll in NM			98% 99%
The project's	estimated nationa	l corporate net				
			Year 1			
			Year 2 Year 3	\$	-	
				\$	-	
			Year 4	\$	-	
			Year 5	\$	-	
			Year 6	\$	-	
			Year 7	\$	-	
			Year 8	\$	-	
			Year 9	\$	-	
			Year 10	\$	-	
			Percent Annual Increa	se	1%	

The company's estimated taxable purchases (materials,

, supplies and service	es) in the state of New Mexi
Year 1	\$ -
Year 2	\$ -
Year 3	\$ -
Year 4	\$ -
Year 5	\$ -
Year 6	\$ -
Year 7	\$ -
Year 8	\$ -
Year 9	\$ -
Year 10	\$ -



Research and Development

If applicable, estimate the operating expenses for the company's Research and Development Division (eligible expenses include land, improvements, lease payments or other expenses required to operate or maintain the facility):

R & D Division R & D Division Expenses Labor Costs

Year 1

Year 2

Year 3

Year 4

Year 6

Year 7

Year 7

Year 9

Year 9

Year 10