

FY24 SPECIAL REQUEST

\$242.0K: Funding to microfilm several years of old case files at the San Miguel and Guadalupe district courts. During the Calf's Canyon and Hermit Peak fires in May 2022, the District was required to pack and move over 800 boxes of paper files on short notice because the San Miguel District Courthouse was in an evacuation zone. This request relates to the district's FY24 Capital Outlay request.

FY24 CAPITAL OUTLAY REQUEST

\$184.3K: Funding for project to convert file room into a jury room for downstairs courtroom at San Miguel District Court, to add bathrooms to existing jury rooms upstairs, and convert a copy area into a small office.

CONTACT INFORMATION

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FOURTH JUDICIAL DISTRICT COURT

FY24 BUDGET REQUEST



The Fourth Judicial District Court has jurisdiction in Mora, Guadalupe, and San Miguel counties.

FY-24 GENERAL FUND BUDGET REQUEST

**FY-24 Budget Request:
\$4,839.2
Increase of \$440.8K (10%)
over FY-23 Budget**

\$94.3K: Funding for a Pretrial Program Manager or Supervisor. Pursuant to an MOU, the AOC has agreed to reimburse the district for the compensation costs of the position in FY23.

\$102.4: Funding for 2 Pretrial Services Officers. Pursuant to an MOU, the AOC has agreed to reimburse the district for the compensation costs of the positions in FY23.

\$41.2K: Funding for a Bailiff Security FTE to be based in Guadalupe County to provide security for the district's two courthouses there.

\$66.4: Funding to convert an existing Attorney Associate FTE position into a Domestic Relations Hearing Officer/Special Commissioner FTE position

\$44.0K: Funding for Domestic Relations Mediation/ADR. This is a request for funding to provide domestic relations mediation, priority consultations, and advisory consultations to the district for pending cases.

\$8.5K: Funding for courtroom technology service agreement. This request relates to the costs of a yearly service agreement for maintenance and repair of courtroom audiovisual technology in the three courtrooms at San Miguel District Court.

\$13.2K: Funding for the annual costs to purchase replacement air filters for air purifiers that the Judiciary purchased for the courts.

\$50.8K: Funding for the unfunded salary increase for magistrate judges.

\$20.0K: Funding to permit judges and staff to attend training courses related to the functions of their employment, management, and leadership skills.

FY24 BAR LANGUAGE REQUESTS

\$25.0K: ADR Fees

\$15.0K: Copy Fees

\$10.0K: Mediation Fees

FY23 BAR LANGUAGE REQUESTS

\$25.0K: ADR Fees

\$15.0K: Copy Fees

\$10.0K: Mediation Fees

FY23 SUPPLEMENTAL REQUEST

\$50.8K: As a result of the 2022 legislative session, magistrate judges received 17 percent raises, but only 7 percent was funded. The fourth judicial district has 4 magistrate judges at courthouses in Guadalupe, Mora, and San Miguel counties.