# ELEVENTH JUDICIAL DISTRICT AND MAGISTRATE COURTS (McKinley & San Juan Counties)

CURTIS R. GURLEY - CHIEF DISTRICT JUDGE JODIE SCHWEBEL - COURT EXECUTIVE OFFICER ROBERTA WERITO-JONES - CHIEF FINANCIAL OFFICER

#### **FY22 CASE LOAD STATS**

#### **District Court**

New & Reopened 8,931
Cases Closed 9,401
Magistrate Court

New & Reopened 15,901 Cases Closed 16,478

#### **Alternative Court Programs**

- Adult Pretrial Services
- Adult Drug Court
- Adult Treatment Court
- CASA
- Abuse & Neglect Mediation
- Juvenile Drug Court
- Juvenile Grade Court
- Juvenile Wellness Court
- Custody/Visitation Mediation
- Monthly Self-Represented Resource Clinics
- Yearly Free Legal Fairs
- Adult DWI Courts
- Civil Settlement Facilitation Program

#### **District Population (2021)**

McKinley County - 71,780 San Juan County - 120,993

## **FY24 Budget Request**

#### FY 24 Base request is \$558,700 (4.6%) for:

- Magistrate judge compensation increase \$114,200
- Workforce investment plan increases \$5,000
- Pretrial Services Officer 1-3 FTE funding only \$177,100 (currently funded by AOC)
- Magistrate security contracts \$119,000 (currently funded by AOC non-recurring)
- Pretrial services contracts \$30,000
- Air purifier filter replacement (purifier use required by NMSC) \$12,400
- FTR required, annual maintenance \$15,800
- District-wide training (staff, judges, etc.) \$85,200

#### FY 24 Expansion request is \$454,200 (3.7%) for:

- Judicial Specialist 2 (Aztec District) \$59,400 (1 new FTE)
- Financial Specialist \$65,900 (1 new FTE)
- IT Specialist \$91,300 (1 new FTE)
- Magistrate Court Service Specialist \$178,200 (2 new FTE, 1 existing FTE term to perm)
- Judicial Specialist 2 (Aztec Magistrate) \$59,400 (1 new FTE)

#### FY 2024 Capital Outlay Request:

- Security window film \$103,872

#### FY 2024 Special Requests:

- District-wide network switch replacement \$20,000
- Furnishings \$90,400
- IT refresh \$63,500

#### FY 2023 Supplemental Request:

- Magistrate judge compensation increase \$60,500

### **Court Locations, Judges, Staff & Vacancy Rate**

The Eleventh Judicial District consists of six court locations:

McKinley County Courts

Gallup District Court: 3 Judges Gallup Magistrate Court: 3 Judges

#### San Juan County Courts

Aztec District Court: 3 Judges
Aztec Magistrate Court: 3 Judges
Farmington District Court: 2 Judges

l Hearing Officer

Farmington Magistrate Ct: 3 Judges

#### **Staff & Vacancy Rates**

141.5 authorized positions (four positions funded by AOC in FY23)

17.0 current vacancies (includes two judges) (12.0% vacancy rate)