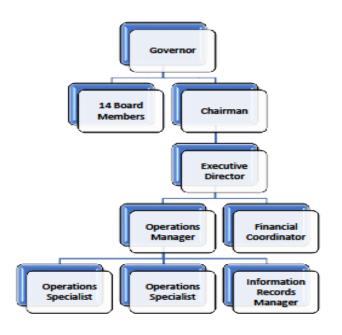
ADULT PAROLE BOARD Fiscal Year 24 Budget Request

Legislative Finance Committee November 14, 2022

New Mexico Adult Parole Board – 76000 Organization Chart



- The Adult Parole Board is committed to public safety by operating a professional parole system that is fair and equitable
- The Board works hand in hand with the New Mexico Corrections Department
- The Adult Parole Board operations include 7 staff and a 15member volunteer board that conduct hearings for 16 prison facilities statewide

- 15 Board Members (11 currently, 2 recent resignations)
 - Members average 20 cases per month with a goal of up to 40 cases per month
- Staff—7 Full Time Staff (including new Financial Coordinator position)
 - Duties include victim notification, attendance at hearings, process parole conditions, create parole certificates, create and maintain files, prepare files for board member review for hearings, manage 20,000 active inmate/parolee files.
- Efficiencies implemented
 - Electronic Processes
 - General email box
 - DocuSign
 - Office Move

FY24 BUDGET REQUEST

- Modest request—includes a 13 percent increase in personal services and employee benefits (200s). This will provide funding for seven staff to address the backlog of parole board and staff responsibilities
- Adult Parole Board Member Compensation--\$242.3 thousand
 - Board members are eligible for per diem and mileage only
 - Case review ranges from 30 minutes to 1.5 hours depending on the type of hearing and the case itself
 - Members are not compensated for the time it takes to prepare for hearings

History of Adult Parole Board Compensation

Year of Amendment	Members	Term	Salary and/or Per Diem
1975	3	3 years	Chairperson (\$20,000) and Member (\$18,000) and Per Diem
1976	3	3 years	Salary determined annually by DFA with Governor Approval and Per Diem
1989	4	3 years	Salary determined annually by DFA with Governor Approval and Per Diem
1999	9	6 years	Per Diem only
2005	15	6 years	Per Diem only

Comparison of Neighboring States & National Average

State	Representative Salary
Texas	\$125,000
Arizona	\$68,000
Colorado	\$104,000
Utah	\$91,000
Oklahoma	\$117,000
National Average	\$70,000
New Mexico	\$0

QUESTIONS?