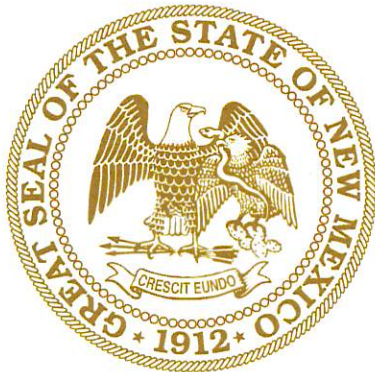


# OFFICE OF THE GOVERNOR MICHELLE LUJAN GRISHAM FY24 APPROPRIATION REQUEST PRESENTATION



Teresa Casados, Chief Operations Officer  
Cyndi Montoya, Chief Financial Officer  
November 14, 2022

# ACCOMPLISHMENTS AND GOALS

## STATEWIDE INITIATIVES

- New Mexico Food, Farm and Hunger Initiative – Over 24 million dollars to expand statewide food and hunger programs. The funding has supported food banks and hunger relief organizations throughout New Mexico and includes programs such as:
  - *Meal Gap Funding - providing assistance to food banks to feed an additional 127,000 New Mexicans experiencing food insecurities in high-need counties.*
  - *New Mexico Grown – enabling New Mexicans to eat locally produced fruits, vegetables and meats in schools, senior centers and preschools.*
  - *Double up Food Bucks – providing dollar-for-dollar incentives for more than 46,000 SNAP participants to purchase locally grown fruits and vegetables at farmers' markets and farm stands.*
- Family Focused Initiative – The Initiative has reduced or eliminated child-care costs to over 30,000 families and has expanded the child-care assistance program across New Mexico.
- Cabinet in Your Community – Constituent services along with key members of administration and constituent services personnel continue to visit various locations and assist with services from all departments. Providing the opportunity to constituents across New Mexico to have their concerns addressed on-site.
- Emergency Rental Assistance Program – As of November 6, 2022, over 92,190 awards have been issued to New Mexicans totaling \$202,497,234.42 in assistance.

## CONSTITUENT SERVICES

- Improve the overall structure of state government by focusing on improving services to New Mexico constituents with emphasis on assistance programs, public awareness, and safety.
- Continuous response to thousands of constituent inquiries and requests.
- Continue to work with various state agencies to ensure constituent concerns are addressed completely and timely.
- Assist hundreds of callers daily with information on
  - *State agency services*
  - *Motor vehicle services*
  - *Unemployment insurance questions*
  - *Program assistance*

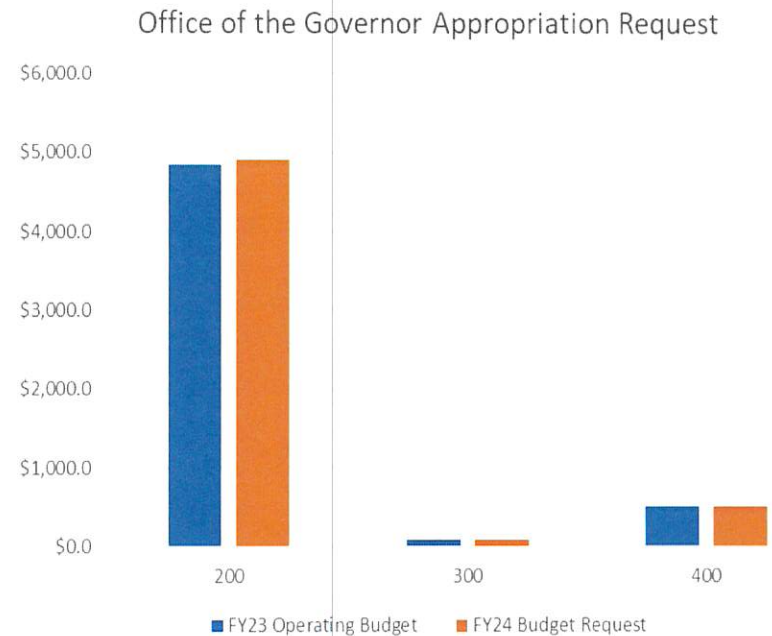
# FY24 Appropriation Request

- Office of the Governor Appropriation Request consists of the following:

<i>200 Personal Services and Employee Benefits</i>	\$ 4,900.8
<i>300 Contractual Services</i>	\$ 86.0
<i>400 Other Category</i>	\$ <u>507.4</u>
<i>Total FY24 Request</i>	\$ 5,494.2

# Overall Costs Comparison by Category FY23/FY24

- Office of the Governor's total request is an increase of 1.1%.
- In the 200s, \$60.2 increase to adequately fund the GSD risk rates.
- In the 300s, the request remains flat to the FY 23 operating budget.
- In the 400s, the request remains flat to the FY 23 operating budget.



# QUESTIONS?

## Contact Information

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