Objective: To position New Mexico as a national leader in energy and natural resources management.



Rebuilding for Resilience:

Our FY 23 budget request will ensure EMNRD is a resilient, sustainable agency that meets its statutory requirements and leads the nation.

EMNRD Budget Request: \$82,055.7





Priority: Industry Oversight

Request for priority programs: \$23,616.2

- Increase of \$3,758.9 from FY22
- Increases staff within OCD and invests in staffing in MMD to ensure responsible oversight of the oil, gas, and mining industries
- Invests in technology to keep up with evolving industries and collect improved data



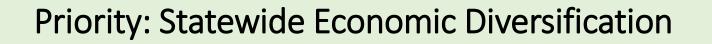
Priority: Addressing Climate Change

Request for priority programs: \$4,063.4

- Increase of \$814.6 from FY22
- Invests in staff to keep New Mexico moving forward as an energy leader
- Additional resources will keep tax credits moving out the door – getting money in New Mexicans' pockets and reducing emissions
- Invests in a statewide seed collection program for climate-ready reforestation







Request for priority programs: \$30,113.4

- Increase of \$4,784.5 from FY22
- State Parks support rural communities across the state and are a key part of expanding New Mexico's outdoor recreation economy
- Invests in technology to improve visitor experience which will support the outdoor recreation economy
- Expands partnerships to bring new renewable energy companies to New Mexico
- Continues trainings for workers in the renewable energy sector to diversify our economy



Priority: Conservation and Natural Resource Protection

Request for priority programs: \$18,244.4

- Increase of \$1,965.7 from FY22
- Invests in firefighters as wildfire season lasts year-round
- Additional resources will allow EMNRD to better manage our forests and conserve our natural resources
- Invests in protecting endangered plants
- Implement 30x30 conservation goals







Priority: Building Capacity

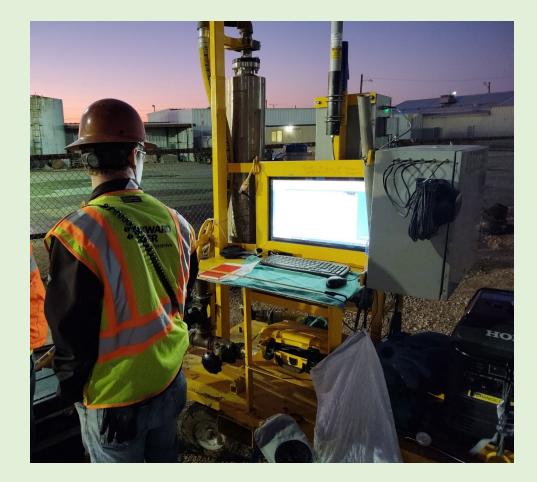
Program Support Request (P745): \$6,018.3

- Total increase of \$815.8 from FY22
 - 100% from general fund
- New FTEs: 4
- Fully staffs Program Support, better enabling the Department to fulfill its statutory obligations and priorities
- Invests in technology so employees can work more efficiently
- Staffs a new Office of Regulatory Affairs

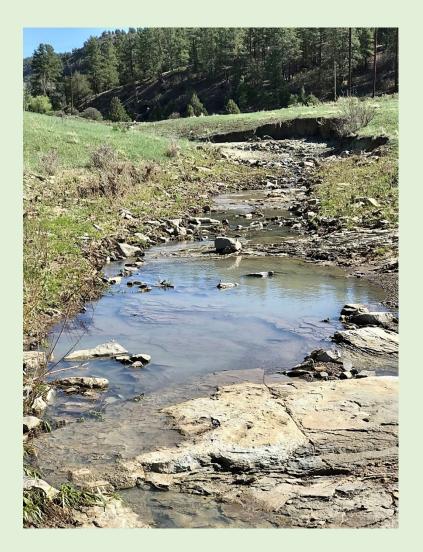


Oil Conservation Division Request (P744): \$14,665.8

- Total increase of \$3,144.6:
 - \$2,572.9 General Fund
 - \$571.7 Other State Funds
- New FTEs: 25
 - 13 Engineering Bureau:
 - 8 new on the ground inspectors
 - 5 specialists to review and approve permits, manage and review compliance and support well plugging
 - 5 Environmental Bureau:
 - Specialists to review and approve remediation plans, review and approve permits, manage and review compliance and support reclamation work
 - 7 Administrative, Legal and Technical:
 - Assists with processing permits, compliance actions, data analysis and technical support
- New technology:
 - Emissions and spills tracking applications







Mining and Minerals Division Request (P743): \$8,950.4

- Total increase of \$614.3:
 - \$201.7 General Fund
 - \$489.2 Federal Funds
 - (\$76.6) Other State Funds
- No new FTE request—division is fully staffed
 - Request leverages federal money and lessens dependency on declining coal fees
- New technology:
 - Geospatial mapping to identify abandoned mines
 - More efficient reclamation possible



Energy Conservation & Management Division Request (P740): \$4,063.4

- Total increase of \$814.6:
 - \$753.3 General Fund
 - \$61.3 Federal Funds
- No new FTE request
 - Request would repurpose 2 vacant FTEs in EMNRD to create a Deputy Director and the Climate Bureau Chief
- New technology:
 - Tax credit submission and processing applications





State Parks Request (P742): \$30,113.4

- Total increase of \$4,784.5:
 - \$2,126.1 General Fund
 - \$1,531.0 Federal Funds
 - \$469.6 Other State Funds
 - \$657.8 Fund Balance
- No new FTE request, request would staff state parks with a 10% vacancy rate
- New technology:
 - Install self-pay kiosks, online day use passes, solar installations, and improved infrastructure



Forestry request (P741): \$18,244.4

- Total increase of \$1,965.7:
 - \$1,300.8 General Fund
 - \$673.1 Federal Funds
 - (\$180.0) Other State Funds
 - \$171.8 Fund Balance
- New FTEs: 12
 - 6 part-time wildfire engine bosses (3 FTE positions)
 - 1 endangered plant program coordinator
 - 1 reforestation and seed collection program coordinator
 - 1 fire operations coordinator
 - 6 field foresters
- Increases fire fighting capacity
- Improves protection of endangered plants
- Increases capacity at 6 districts statewide



Objective: To position New Mexico as a national leader in energy and natural resources management.



Thank you

Investment in EMNRD today will promote sustainable and resilient programs across the agency that will benefit all New Mexicans for years to come.