

Objective:
To position New
Mexico as a national
leader in energy and
natural resources
management.



Rebuilding for Resilience:

Our FY 23 budget request will ensure EMNRD is a resilient, sustainable agency that meets its statutory requirements and leads the nation.

EMNRD Budget Request: \$82,055.7



Priority: Industry Oversight

Request for priority programs: \$23,616.2

- Increase of \$3,758.9 from FY22
- Increases staff within OCD and invests in staffing in MMD to ensure responsible oversight of the oil, gas, and mining industries
- Invests in technology to keep up with evolving industries and collect improved data

Priority: Addressing Climate Change

Request for priority programs: \$4,063.4

- Increase of \$814.6 from FY22
- Invests in staff to keep New Mexico moving forward as an energy leader
- Additional resources will keep tax credits moving out the door – getting money in New Mexicans' pockets and reducing emissions
- Invests in a statewide seed collection program for climate-ready reforestation





Priority: Statewide Economic Diversification

Request for priority programs: \$30,113.4

- Increase of \$4,784.5 from FY22
- State Parks support rural communities across the state and are a key part of expanding New Mexico's outdoor recreation economy
- Invests in technology to improve visitor experience which will support the outdoor recreation economy
- Expands partnerships to bring new renewable energy companies to New Mexico
- Continues trainings for workers in the renewable energy sector to diversify our economy

Priority: Conservation and Natural Resource Protection

Request for priority programs: \$18,244.4

- Increase of \$1,965.7 from FY22
- Invests in firefighters as wildfire season lasts year-round
- Additional resources will allow EMNRD to better manage our forests and conserve our natural resources
- Invests in protecting endangered plants
- Implement 30x30 conservation goals





Priority: Building Capacity

Program Support Request (P745): \$6,018.3

- Total increase of \$815.8 from FY22
 - 100% from general fund
- New FTEs: 4
- Fully staffs Program Support, better enabling the Department to fulfill its statutory obligations and priorities
- Invests in technology so employees can work more efficiently
- Staffs a new Office of Regulatory Affairs

Oil Conservation Division Request (P744): \$14,665.8

- Total increase of \$3,144.6:
 - \$2,572.9 General Fund
 - \$571.7 Other State Funds
- New FTEs: 25
 - 13 Engineering Bureau:
 - 8 new on the ground inspectors
 - 5 specialists to review and approve permits, manage and review compliance and support well plugging
 - 5 Environmental Bureau:
 - Specialists to review and approve remediation plans, review and approve permits, manage and review compliance and support reclamation work
 - 7 Administrative, Legal and Technical:
 - Assists with processing permits, compliance actions, data analysis and technical support
- New technology:
 - Emissions and spills tracking applications





Mining and Minerals Division Request (P743): \$8,950.4

- Total increase of \$614.3:
 - \$201.7 General Fund
 - \$489.2 Federal Funds
 - (\$76.6) Other State Funds
- No new FTE request—division is fully staffed
 - Request leverages federal money and lessens dependency on declining coal fees
- New technology:
 - Geospatial mapping to identify abandoned mines
 - More efficient reclamation possible

Energy Conservation & Management Division Request (P740): \$4,063.4

- Total increase of \$814.6:
 - \$753.3 General Fund
 - \$61.3 Federal Funds
- No new FTE request
 - Request would repurpose 2 vacant FTEs in EMNRD to create a Deputy Director and the Climate Bureau Chief
- New technology:
 - Tax credit submission and processing applications





State Parks Request (P742): \$30,113.4

- Total increase of \$4,784.5:
 - \$2,126.1 General Fund
 - \$1,531.0 Federal Funds
 - \$469.6 Other State Funds
 - \$657.8 Fund Balance
- No new FTE request, request would staff state parks with a 10% vacancy rate
- New technology:
 - Install self-pay kiosks, online day use passes, solar installations, and improved infrastructure

Forestry request (P741): \$18,244.4

- Total increase of \$1,965.7:
 - \$1,300.8 General Fund
 - \$673.1 Federal Funds
 - (\$180.0) Other State Funds
 - \$171.8 Fund Balance
- New FTEs: 12
 - 6 part-time wildfire engine bosses (3 FTE positions)
 - 1 endangered plant program coordinator
 - 1 reforestation and seed collection program coordinator
 - 1 fire operations coordinator
 - 6 field foresters
- Increases fire fighting capacity
- Improves protection of endangered plants
- Increases capacity at 6 districts statewide



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Thank you

Investment in EMNRD today will promote sustainable and resilient programs across the agency that will benefit all New Mexicans for years to come.