

# THIRD JUDICIAL DISTRICT ATTORNEY DOÑA ANA COUNTY

## GERALD M. BYERS

NOVEMBER 2022

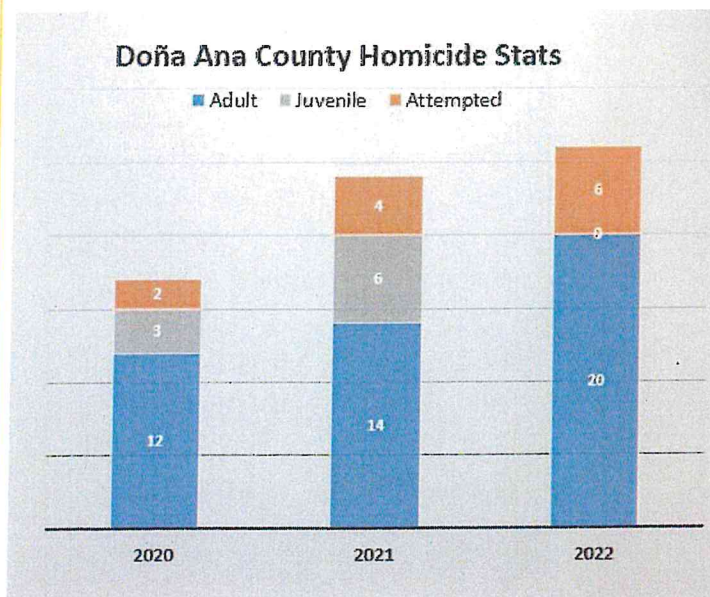
### Redoubling Our Commitment

If our Criminal Legal System is failing to keep our communities safe, we recognize that we have an obligation to challenge it. As prosecutors, we regularly review accumulating caseloads to determine which cases could be declined, addressed with plea agreements and diversion options to appropriate resources.

We have a genuine commitment to public safety and concern for the most impacted communities we serve that requires us to evaluate the legal sufficiency of evidence in individual cases. It is our job to constantly perform this analysis, even if the results are difficult and uncomfortable.

### Trends

Crime and homicides have increased in Doña Ana County from 20 homicides in 2021 to **26 in 2022**. Numbers of Juvenile offenders have decreased in 2022, (attributed to kids back in school). The trauma from shootings, both fatal and non-fatal harm entire families, neighborhoods, communities, and impact Economic Development. The return of Grand Jury has assisted and supported our caseload management. Mental Health resource infrastructure is inadequate to support the growing number of defendants needing services.



### Innovative Caseload Resolutions

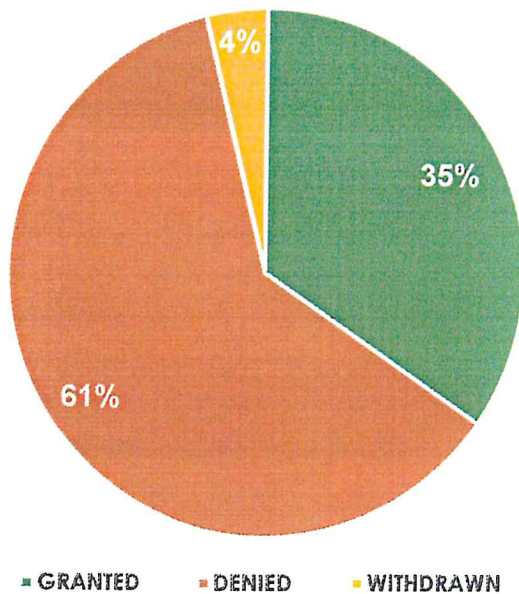
**Case resolution 'Track' program will be introduced into the 3rd Judicial District within this fiscal year.**

The New Mexico Supreme Court pilot track system utilizes a systematical approach to evaluate each case at intake by determining if the case is considered a Track 1 – Low-level, simple case, Track 2- Cases with intermediate complexity and Track 3 applies to the egregious complex cases. The implementation of this order will set different tracks or timelines for cases brought before the court, with a goal of increasing efficiency and expediency.

The Third Judicial DA Byers has been instrumental in reviewing and detailing the proposed language for the Track program discussion with the NM Supreme Court. These changes coincide as part of an ongoing, collaborative effort to address Court case delay.



## PreTrial Detention 2022



## Escalation of Crime

Arrest and charging data show how a small number of repeat offenders is responsible for a high percentage of criminal activity perpetuated by Pre-Trial Detention release conditions.

### Attorney Retention

*Attrition Rate is still persistent.*

**Below market pay scale: Public Service vs Private sector.**

**Case Study:** The DA had four attorney's leave because of private sector job opportunities:

#### Civil Firm – Private sector

- \$105,000 starting salary with bonus structure.
  - Minimum 1.5 years' law experience
  - Full pay health insurance

\*This is a real example of current job opportunities in surrounding cities.

#### AODA Attorney Pay Range (Current)

Assistant Trial Attorney – 1 year experience  
Pay Range: \$65,021 - \$81,245

Trial Attorney – 2 year experience  
Pay Range: \$69,339 - \$86,674

Senior Trial Attorney – 3-5 year experience  
Pay Range: \$76,611 - \$95,763

## Criminal Justice Reform Initiatives

- Introduction & implementation of Court Track tier system.
- Attorney & Staff reinvestment training.
- Seek prosecutorial Mental Health Alternatives. Support/Evaluate outcomes.
- Alternative software purchase to assist with workflow, data tracking, documentation and Cloud based data storage capabilities. (See Technology Investment)

## Technology Investment for the Modern Prosecutor

The additional ProsecutorbyKarpel software request is essential to assist with modern prosecutorial workflow needs and processing case management swiftly and efficiently. The current system does not allow for custom reporting data needs, tracking and the cloud based data storage is still limited. This state-of-the-art Case-Centric software will assist our prosecutorial team with tracking every data point to improve our ability to manage multiple cases, court events and staff/electronic filing updates. It will also allow for custom data tracking, reporting and is Cloud based with unlimited storage capabilities. This program is customizable and will integrate with our current CMS system.



# PROSECUTOR by KARPEL

## Criminal Case Management

*Designed for Prosecutors by Prosecutors*



## THIRD JUDICIAL DISTRICT ATTORNEY'S OFFICE

**COST PROPOSAL**  
**AUGUST 30, 2022**

John Kitsmiller, Senior Sales Executive | (512) 994-4000



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## Why Choose PROSECUTORbyKarpel?

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*PROSECUTORbyKarpel can be configured to employ your business rules, use your terminology, show the information you want, and generate the documents and reports that are important to you*

Prosecuting agencies have been the focus of our company since our inception. In fact, we support over 600 agencies, meaning we have acquired vast knowledge about the needs and requirements of these agencies and great experience in meeting them. Due to our vast client base, Karpel Solutions knowledge and experience enables PROSECUTORbyKarpel to come “out of the box” prepared to meet the data entry, reporting, tracking, documenting, and other needs of most prosecuting agencies.

Nevertheless, PROSECUTORbyKarpel is different from other case management solutions because, while it comes with most of your needed functionality intact, our focus is on providing you with a solution that is specifically aligned to your business processes and needs. PROSECUTORbyKarpel is a “hybrid” solution, meaning that it gives you all the advantages of a commercial product—regular releases, rapid response support team and a nationwide user base of your peers—with all the flexibility of a custom-developed application.

PROSECUTORbyKarpel can be completely customized to meet your unique prosecutor case management needs. If given this project, we will meet with you at the project start to discuss your needs and expectations, and we will configure PROSECUTORbyKarpel to meet those needs. With PROSECUTORbyKarpel, you can configure your screens, terminologies, drop-down menus, business rules, and more without modifying the source code. We will also create customized reports and automated documents for your agency, reporting on the information you need and using the format you want.

Because configurations can be made without altering the source code, as your agency grows and your needs change, you can modify PROSECUTORbyKarpel yourself. Configurations you make will not decrease your compatibility with later releases of PROSECUTORbyKarpel.

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“ Since transitioning to PbK in March of 2019, my office has achieved a level of efficiency I hadn’t previously thought possible. The implementation process was energizing for everyone in the office as we explored all that is possible with PbK and tailored it to our needs. The data conversion, training and ongoing support has been outstanding. PbK allows us to be more adaptable, more innovative and engage in quicker and more effective communication, both internally and externally.”

Daniel McIntosh  
County Attorney, Steele  
County, MN

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# Pricing Proposal

## Itemized and Total Cost

The following tables show the itemized and total cost for your solution.

Software Products/Licensing	Qty.	Price	First New Mexico Client Discount	Total
PROSECUTORbyKarpel	65	\$2,250	(\$29,250)	\$117,000
<b>Total Software</b>				<b>\$117,000</b>

Installation Services	Qty.	Price	Total
PROSECUTORbyKarpel Installation and Configuration	1	\$1,000	\$1,000
Data Preload	1	\$10,000	\$10,000
<b>Total Installation Services</b>			<b>\$11,000</b>

Professional Services	Qty.	Price	Total
Project Management		No Additional Cost	
Pre-Implementation Services (days, onsite)	2	\$1,200	\$2,400
Data Conversion: AODA Internally Developed	1	\$50,000 (\$25,000)	\$25,000
Mock Go-Live and System Administrator Training (30 days prior to go-live, days, onsite)	2	\$1,200	\$2,400
Document Template Setup, Training and Conversion of Up To 100 Document (max of 50 Civil) Templates	1	\$2,500	\$2,500
<b>Total Professional Services</b>			<b>\$32,300</b>

Onsite Training Services	Qty.	Price	Total
Pre-Go-Live Review and Training (days)	3	\$1,200 1 resource	\$3,600
Onsite Training (days)	5	\$3,600 3 resources	\$18,000
Post Go-Live Support and Training (days)	3	\$2,400 2 resources	\$7,200
<b>Total Onsite Training Services</b>			<b>\$21,600</b>

Customization Services	Qty.	Price	Total
Interface: Law Enforcement RMS (New World LERMS)	1	\$10,000	\$10,000
Interface: PbK eFiles electronically to Court (includes Court Calendaring/Hearing/Minute Order Events)	1	\$25,000	\$25,000
Interface: AODA	1	\$25,000	\$25,000
<b>Total Customization Services</b>			<b>\$60,000</b>

Estimated Travel Expenses \$13,700

**Total One-Time Costs \$255,600**

<b>Annual Support Services</b>	<b>Qty.</b>	<b>Price</b>	<b>Total</b>
PROSECUTORbyKarpel	65	\$450	\$29,250
Interface: Law Enforcement RMS (New World LERMS)	1	\$2,000	\$2,000
Interface: PbK eFiles electronically to Court (includes Court Calendaring/Hearing/Minute Order Events)	1	\$5,000	\$5,000
Interface: AODA	1	\$5,000	\$5,000
Unlimited eDiscovery	1	\$8,125	\$8,125
Hosted Services (per user/year)	65	\$100	\$6,500
<b>Total Annual Support Services</b>			<b>\$55,875</b>

<b>Total First Year Cost</b>	<b>\$311,475</b>
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<b>Optional Items</b>	<b>Price</b>
External Agency Portal (Limited Case Data View, Digital File Attachment, eSubpoena, eReferral)	\$30,000
<i>External Agency Portal Annual Support</i>	\$6,000
JasperSoft Reporting Module	\$2,000
<i>JasperSoft Reporting Module Annual Support</i>	\$10,000
<i>JasperSoft Reporting Module Training (minimum)</i>	\$600
Custom Reports (per report)	\$1,000
Document Template Conversion After 100 Documents (per document)	
<i>Criminal document templates</i>	\$25
<i>Civil document templates</i>	\$50
Additional Storage After Included 2TB (per terabyte, per year)	\$1,000
Additional Storage After Included 2TB (per 100 terabytes, per year)	\$32,000

**PLEASE NOTE THE FOLLOWING:**

Sales and/or Use Taxes not included.

The cost of interfaces represents interface development and deployment from Karpel Solutions. There may be a cost from the other vendor that is not reflected here. Please check with the other vendor for details.

Interfaces not currently in production will be considered as "Phase 2" and implemented post-go-live.

The cost of data conversion assumes data is provided in an acceptable format. Please check with your current vendor to determine if they will charge you for extracting your data.