NEW MEXICO LEGISLATIVE FINANCE COMMITTEE

Section 7 Computer Systems Enhancement Fund Appropriations
(in thousands)

	BU	Agency Name	Project	Language	Original Appropriation	Expenses	Encumbrances	Balance	
1	35200	Educational Retirement Board	Pension Administration System Modernization	The period of time for expending the thirty million five hundred thousand dollars ($30,500,000) appropriated from educational retirement fund balances in Subsection 7 of Section 7 of Chapter 210 of Laws 2023 as extended in Subsection 4 of Section 7 of Chapter 160 of Laws 2025 to modernize the pension administration system is extended through fiscal year 2028.	$ 30,500.00	$ 18,140.30	$ 10,074.00	$ 2,285.70	1
2	55000	Office of State Engineer	WATERS	The period of time for expending the five hundred thousand dollars ($500,000) appropriated from the general fund in Subsection 12 of Section 7 of Chapter 160 of Laws of 2025 to replace the water administration technical engineering resource system is extended through fiscal year 2028.	$ 500.00	$ -	$ -	$ 500.00	2
3	55000	Office of State Engineer	Real-Time Modernization	The period of time for expending the five hundred thousand dollars ($500,000) appropriated from the general fund in Subsection 11 of Section 7 of Chapter 160 of Laws of 2025 to modernize and replace the real-time water measurement system is extended through fiscal year 2028.	$ 500.00	$ 500.00	$ 500.00	$ 500.00	3
4	62400	Aging and Long-Term Services Department	Mon Ami	The period of time for expending the two hundred eighty thousand three hundred dollars ($280,300) appropriated from the computer systems enhancement fund and the two million two hundred ninety-one thousand six hundred dollars ($2,291,600) appropriated from federal funds in Subsection 21 of Section 7 of Chapter 83 of Laws 2020 as extended in Subsection 21 of Section 7 of Chapter 54 of Laws 2022 as extended in Subsection 15 of Section 7 of Chapter 210 of Laws 2023 as extended in Subsection 15 of Section 7 of Chapter 69 of Laws 2024 as extended in Subsection 15 of Section 7 of Chapter 160 of Laws 2025 and as extended in Subsection 13 of Section 7 of Chapter 67 of Laws 2026 to consolidate and modernize information technology systems for integration with the health care authority's medicaid management information system replacement project is extended through fiscal year 2028.	$ 2,571.90	$ 131.70	$ -	$ 2,440.20	4

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NEW MEXICO LEGISLATIVE FINANCE COMMITTEE

Section 7 Computer Systems Enhancement Fund Appropriations
(in thousands)

	BU	Agency Name	Project	Language	Original Appropriation	Expenses	Encumbrances	Balance	
5	63000	Health Care Authority	Child Support Enforcement System Modernization	The period of time for expending the four million eight hundred seventy-five thousand two hundred dollars ($4,875,200) appropriated from the computer systems enhancement fund and the nine million four hundred sixty-three thousand seven hundred dollars ($9,463,700) appropriated from federal funds in Subsection 22 of Section 7 of Chapter 54 of Laws 2022 as extended in Subsection 20 of Section 7 of Chapter 69 of Laws 2024 as extended in Subsection 20 of Section 7 of Chapter 160 of Laws 2025 as extended in Subsection 14 of Section 7 of Chapter 67 of Laws 2026 to continue the implementation of the child support enforcement replacement project is extended through fiscal year 2028.	$ 14,338.90	$ 1,017.10	$ 9,709.80	$ 3,612.00	**5**
6	63000	Health Care Authority	FELIX	The period of time for expending the seventy thousand dollars ($70,000) appropriated from the computer systems enhancement fund and the six hundred thirty thousand dollars ($630,000) appropriated from federal funds in Subsection 16 of Section 7 of Chapter 69 of Laws 2024 as extended in Subsection 16 of Chapter 160 of Laws 2026 to continue the facility electronic licensing and information system exchange is extended through fiscal year 2028.	$ 700.00	$ -	$ -	$ 700.00	**6**
7	79000	Department of Public Safety	Criminal Justice Information System	The period of time for expending the sixteen million dollars ($16,000,000) appropriated from the computer systems enhancement fund in Subsection 44 of Section 7 of Chpater 210 of Laws 2023 as extended in Subsection 35 of Section 7 of Chapter 160 of Laws 2025 to modernize the criminal justice information system and other critical public safety data systems is extended through fiscal year 2028.	$ 16,000.00	$ 4,790.30	$ 1,103.10	$ 10,106.60	**7**
8	79000	Department of Public Safety	Intelligence-Led Policing	The period of time for expending the four million dollars ($4,000,000) appropriated from the computer systems enhancement fund in Subsection 42 of Section 7 of Chapter 160 of Laws 2025 for phase two of the intelligence-led policing project is extended through fiscal year 2028.	$ 4,000.00	$ 1,553.40	$ 548.60	$ 1,898.00	**8**
9	79000	Department of Public Safety	Criminal Justice Information System	The period of time for expending the three million dollars ($3,000,000) appropriated from the computer systems enhancement fund in Subsection 41 of Section 7 of Chapter 160 of Laws 2025 to continue the modernization of the criminal justice information system is extended in fiscal year 2028.	$ 3,000.00	$ -	$ -	$ 3,000.00	**9**

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NEW MEXICO LEGISLATIVE FINANCE COMMITTEE

Section 7 Computer Systems Enhancement Fund Appropriations
(in thousands)

BU	Agency Name	Project	Language	Original Appropriation	Expenses	Encumbrances	Balance

Computer Systems Enhancement Fund Reauthorizations	Total Appropriated	Total Spent	Total Encumbered	Total Remaining
Total	$ 72,110.80	$ 26,132.80	$ 21,935.50	$ 25,042.50

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NEW MEXICO LEGISLATIVE FINANCE

Section 7 Computer Systems Enhancement Fund Appropriations
(in thousands)

	BU	Agency Name	Project	Language	New or Existing Project	Exec Request GF	Exec Request OSF	Exec Request ISF	Exec Request FF	Exec Request Total	
1	28000	Public Defender Department	Attorney AI tools	For an artificial intelligence system to generate attorney materials.	New	0.0	0.0	1,550.0	0.0	1,550.0	1
2	28000	Public Defender Department	Technology Refresh	To replace aged information technology infrastructure.	New	0.0	0.0	3,250.0	0.0	3,250.0	2
3	33300	Taxation and Revenue Department	MyMVP Portal	For a public portal for the motor vehicle division.	New	0.0	0.0	1,380.0	0.0	1,380.0	3
4	33300	Taxation and Revenue Department	UNP System Modernization	To replace the unclaimed property management system.	New	0.0	0.0	1,507.5	0.0	1,507.5	4
5	37000	Secretary of State	Technology Refresh	To replace aged information technology infrastructure.	New	0.0	0.0	5,734.3	0.0	5,734.3	5
6	37000	Secretary of State	Overseas Portal	For an overseas voter portal.	New	0.0	0.0	600.0	0.0	600.0	6
7	37000	Secretary of State	SERVIS	To replace the statewide voter registration and election management system	New	0.0	0.0	18,099.4	0.0	18,099.4	7
8	49500	New Mexico Spaceport Authority	Communications Infrastructure Expansion	For information technology infrastructure.	New	0.0	0.0	450.0	0.0	450.0	8
9	50500	Department of Cultural Affairs	Data Readiness	For data readiness for museums, performing arts, and historic sites.	New	0.0	0.0	250.0	0.0	250.0	9
10	53900	State Land Office	Infrastructure Upgrades	To replace aged information technology infrastructure.	New	0.0	0.0	580.0	0.0	580.0	10
11	55000	Office of the State Engineer	Intelligent Document Management	For an artifical intelligence-powered data solution, including document imaging.	New	0.0	0.0	2,000.0	0.0	2,000.0	11
12	55000	Office of the State Engineer	WATERS Modernization	To replace the water administration technical engineering resource system.	Existing	0.0	0.0	2,000.0	0.0	2,000.0	12
13	62400	Aging and Long-Term Services Department	Enterprise System Modernization	To consolidate and modernize information technology systems for integration with the health care authority's medicaid management information system replacement project.	Existing	0.0	0.0	610.6	0.0	610.6	13
14	63000	Health Care Authority	Project UNITE	To integrate health and human services agencies information technology into the health care authority's medicaid management information system.	New	0.0	0.0	1,263.0	5,656.0	6,919.0	14

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	BU	Agency Name	Project	Language	New or Existing Project	Exec Request GF	Exec Request OSF	Exec Request ISF	Exec Request FF	Exec Request Total	
15	63000	Health Care Authority	Child Support Enforcement System Modernization	To continue implementation of the child support enforcement system modernization.	Existing	0.0	0.0	10,430.0	20,850.0	31,280.0	15
16	63000	Health Care Authority	Care and Case Management Services Module	For a care and case management module.	New	0.0	0.0	465.0	4,185.0	4,650.0	16
17	63000	Health Care Authority	Provider Enrollment Replacement	For a provider enrollment module.	New	0.0	0.0	1,607.7	14,469.2	16,076.9	17
18	63100	Workforce Solutions Department	Expanded Wage Records	For enhanced wage reporting.	New	0.0	0.0	1,500.0	0.0	1,500.0	18
19	66500	Department of Health	Critical Infrastructure Replacement	To replace aged information technology infrastructure.	New	0.0	0.0	4,778.0	0.0	4,778.0	19
20	66500	Department of Health	Patient Records Preservation Project	For health records digitization.	New	0.0	0.0	4,217.9	0.0	4,217.9	20
21	66700	Department of Environment	Enterprise Technology Cost Recovery System	For an enterprise technology cost-management system.	New	0.0	0.0	500.0	0.0	500.0	21
22	66700	Department of Environment	GERS Project	For geospatial information system modernization and remote sensing.	New	0.0	0.0	250.0	0.0	250.0	22
23	66700	Department of Environment	Infrastructure Upgrades	To replace aged information technology infrastructure.	New	0.0	0.0	3,500.0	0.0	3,500.0	23
24	66700	Department of Environment	Integrated Cybersecurity Compliance	For cybersecurity compliance and modernization.	New	0.0	0.0	2,500.0	0.0	2,500.0	24
25	66700	Department of Environment	Website and Digital Public Services Modernization	For website modernization.	New	0.0	0.0	1,000.0	0.0	1,000.0	25
26	66700	Department of Environment	AI Records	For artificial intelligence-powered data systems, including document management and workflow automation.	New	0.0	0.0	1,500.0	0.0	1,500.0	26
27	67000	Veterans' Services Department	Infrastructure Upgrades	To replaced aged information technology infrastructure.	New	0.0	0.0	492.2	0.0	492.2	27
28	68000	Office of Family Representation and Advocacy	Legal Case Management System	For a legal case management system.	New	0.0	0.0	3,000.0	0.0	3,000.0	28

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	BU	Agency Name	Project	Language	New or Existing Project	Exec Request GF	Exec Request OSF	Exec Request ISF	Exec Request FF	Exec Request Total	
29	69000	Children, Youth and Families Department	HR Electronic Records Archiving and Imaging	For an electronic records management system.	New	0.0	0.0	150.0	0.0	150.0	**29**
30	69000	Children, Youth and Families Department	Data Center Modernization	To replace aged information technology infrastructure.	New	0.0	0.0	3,750.0	0.0	3,750.0	**30**
31	79000	Department of Public Safety	Infrastructure Risk Mitigation	To replace aged information technology infrastructure.	New	0.0	0.0	3,069.0	0.0	3,069.0	**31**
32	79000	Department of Public Safety	Oracle Platform Cloud Transition	For data migration.	New	0.0	0.0	3,960.0	0.0	3,960.0	**32**
33	92400	Public Education Department	A Look Under the Hood	For an information technology gap analysis.	New	0.0	0.0	1,500.0	0.0	1,500.0	**33**
34		University of New Mexico	Administrative Systems	For a finance, human resources, and payroll system.	New	0.0	0.0	21,000.0	0.0	21,000.0	**34**

						Exec Request	Exec Request OSF	Exec Request ISF	Exec Request FF	Exec Request Total	
35	99600	Computer Systems Enhancement Fund	C2 Transfer	[COMPUTER SYSTEM ENHANCEMENT FUND] The general fund transfer is in fiscal year 2028.		108,444.6	0.0	0.0	45,160.2	153,604.8	**35**