



Health Sciences Center

**Presentation to the
Legislative Finance Committee**

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Education

Research

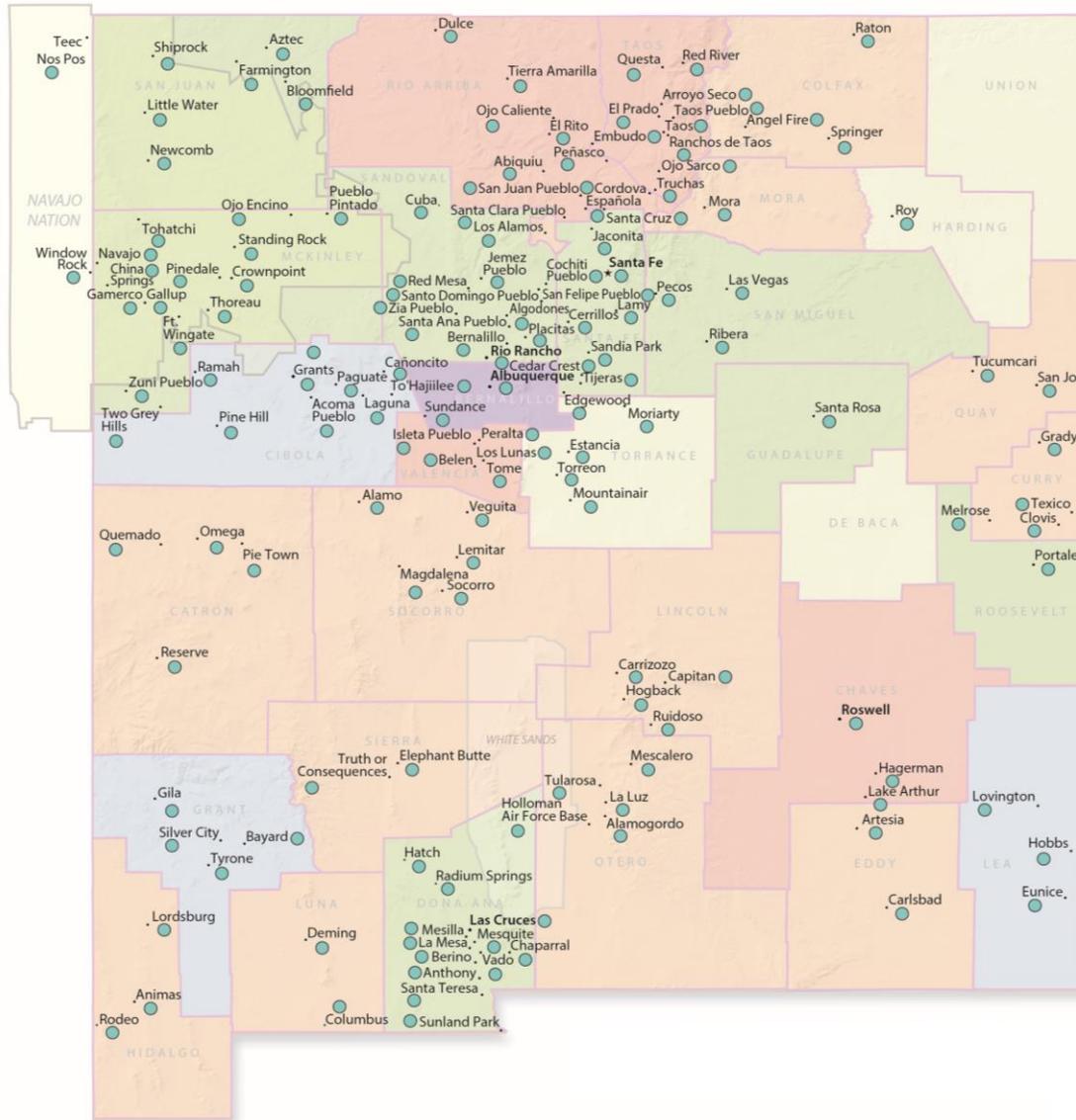
Patient Care

*Community
Engagement*

vision **2020**

UNM HSC will work with community partners to help New Mexico make more progress in health and health equity than any other state by 2020.

430 Activities in 152 Communities



People served per county

UNM Health System clinical encounters are not included in the counts. Outreach activities include education, patient care, community research and telehealth sites.

Map reflects the county where activities occurred and the number of individuals served by the activities. Activity participants may not be residents of the county in which the activity occurred.

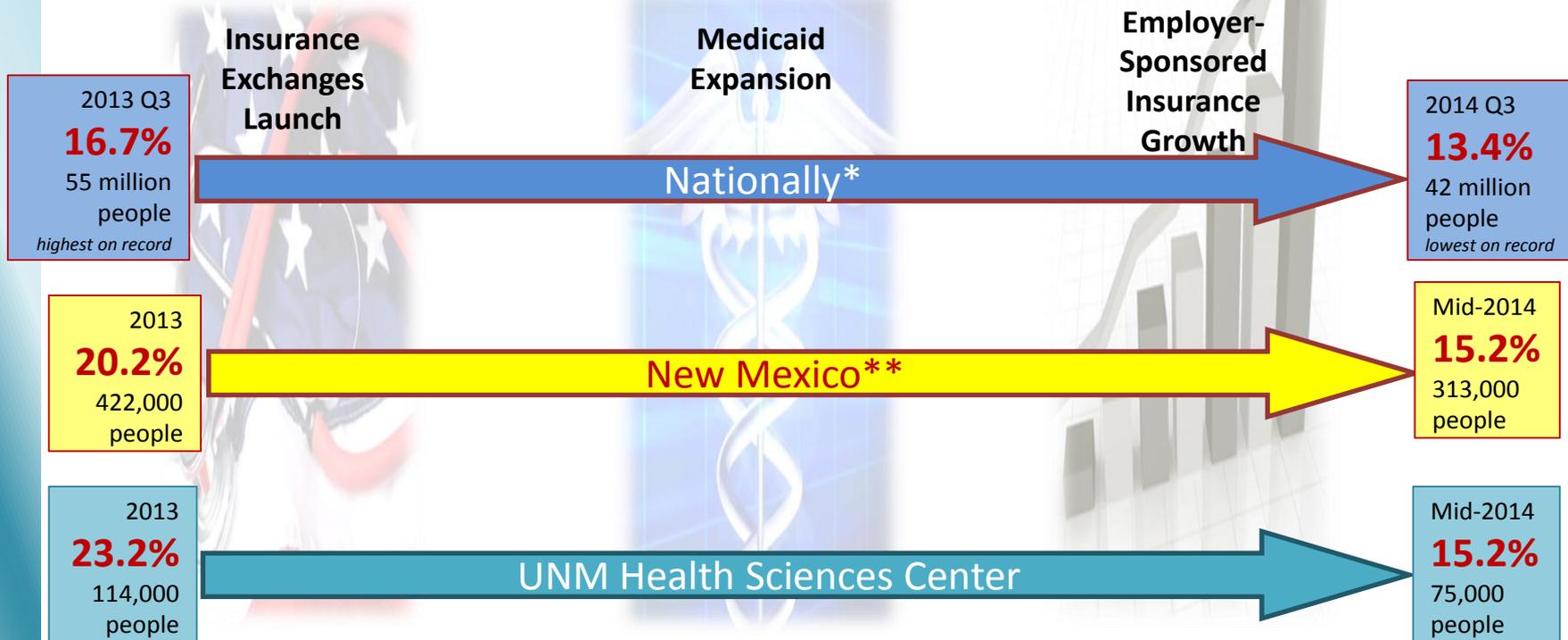
Legislative Requests for FY 2016

Request	Amount
Medical School I&G <i>(not on Higher Ed Funding Formula)</i>	\$4,877,600
School of Medicine Graduate Medical Education Residencies	\$905,000
Office of the Medical Investigator – Utilities	\$280,000
Center for Childhood Maltreatment <i>(2 year funding estimate: \$1,700,000)</i>	\$779,000
UNM Pain Center <i>(Current estimated total for multi-year request is \$3,482,600 – 3 year funding estimate)</i>	\$1,908,200
New Mexico Health Workforce Analysis Program	\$275,000
BA/DDS Degree Planning Funds <i>(10 year funding estimate: \$8,679,300)</i>	\$440,000
Project ECHO	\$3,210,000
Expanded Dental Hygienist	\$762,000
School of Medicine Rural Medical Education	\$302,500
Health Education Building (Capital Outlay Request)	\$8,000,000

ACA - Making a Dent

Every 1% of uninsured = approximately \$10M in costs at UNM Hospitals

Percentage of Adults Without Health Insurance



According to recent data, the Congressional Budget Office (CBO) estimates that when the Affordable Care Act (ACA) is fully implemented, approximately 10% of the U.S. population will remain uninsured. UNM Hospitals estimates we will continue to see 12% to 14% (59,000 to 68,000 adults) uninsured even after the ACA is fully implemented.

*Source: Gallup, "U.S., Uninsured Rate Holds at 13.4%" and Department of Health and Human Services, "Impact of Insurance Expansion on Hospital Uncompensated Care Costs in 2014."

**Source: Gallup, "Arkansas, Kentucky Report Sharpest Drops in Uninsured Rate"

Who Are the Uninsured at UNM Hospitals?

- Undocumented immigrants
- Primarily part-time employees or employees of small companies (49 or fewer employees) without an **affordable option**
- People who will be eligible for the exchange but choose not to enroll and will be subject to the personal mandate penalty
- Low income individuals with high deductible insurance may not be able to afford their deductibles and coinsurance
- Dependents of employees whose employer-provided family coverage exceeds 9.5% of annual income



Questions?