draft - New Mexico County Detention Costs - draft

	Adult detention beds	Juvenile detention beds	Total county general fund operating budget	Total adult detention budget	Total juvenile detention budget	Combined detention budgets	Revenues, tax and other offsets	Net % of general fund budget spent on detention	Total Medical for adult and juvenile	Total budget for detention alternatives (CCP plus others)	% of total county detention budget spent on alternatives
Bernalillo	2,236	78	$290,110,405	$74,844,212	$7,100,000	$81,944,212	$2,653,000	27%	$15,853,056	$3,314,567	4.04%
Catron	10	N/A	$2,425,968	$273,246	$12,000	$285,246	$24,000	11%	$20,000	$0	0.00%
Chaves	267	19	$14,408,960	$3,381,212	$1,033,169	$4,414,381	$1,738,436	19%	$1,155,996	$85,000	1.93%
Cibola	260	N/A	$7,428,882	$3,136,020	$96,606	$3,232,626	$2,354,524	12%	$173,835	$9,900	0.31%
Colfax	42	N/A	$11,834,976	$1,217,806	$65,000	$1,282,806	$203,000	9%	$35,750	$5,400	0.42%
Curry	260	16	$11,624,912	$4,813,936	$822,326	$5,636,262	$165,111	47%	$8,390	$0	0.00%
De Baca	20	N/A	$1,082,684	$457,439	$0	$457,439	$14,517	41%	$20,000	$0	0.00%
Dona Ana	846	30	$26,276,763	$33,069,427	$1,810,113	$34,879,541	$12,482,226	85%	$8,372,484	$0	0.00%
Eddy	301	24	$40,060,748	$7,981,250	$1,848,956	$9,830,206	$658,128	23%	$1,293,174	$655,485	6.67%
Grant	100	N/A	$9,300,003	$2,435,561	$0	$2,435,561	$670,000	19%	$200,000	$60,000	2.46%
Hidalgo	144	N/A	$3,523,915	$1,356,266	$30,000	$1,386,266	$664,340	20%	$52,000	$3,000	0.22%
Lea	400	32									
Lincoln	120	N/A	$6,805,334	$3,088,364	$140,000	$3,228,364	$1,292,438	28%	$286,506	$8,500	
Los Alamos	26	2									
Luna	375	15	$15,259,923	$4,473,700	$938,996	$5,412,697	$5,443,083	0%	$360,000	$0	0.00%
McKinley	328	39	$13,563,126	$4,130,000	$1,039,462	$5,169,462	$3,362,366	13%	$653,601	$5,542	0.11%
Otero	208	N/A	$11,299,491	$4,526,870	$165,380	$4,692,250	$1,872,824	25%	$300,000	$43,000	0.92%
Quay	57	10	$2,732,355	$1,197,740	$237,357	$1,435,097	$814,500	23%	$85,000	$5,000	0.35%
Rio Arriba	140	N/A	$17,233,354	$3,305,342	$28,372	$3,333,714	$104,266	19%	$276,375	$0	
Roosevelt	140	N/A	$7,425,503	$2,260,298	$111,727	$2,372,025	$1,162,227	16%	$295,600	$0	0.00%
San Juan*	1,173	46	$29,776,211	$17,979,217	$4,180,893	$22,160,111	$14,276,721	26%	$3,863,125	$1,501,316	
San Miguel	150	N/A	$4,841,811	$2,857,791	$81,500	$2,939,292	$1,130,744	37%	$313,500	$72,800	2.48%
Santa Fe	662	63	$61,649,699	$22,827,426	$2,553,576	$25,381,002	$10,331,581	24%	$4,473,875	$1,022,706	4.03%
Sandoval	386	N/A	$18,118,868	$9,620,559	$1,062,224	$10,682,784	$5,328,214	30%	$1,205,446	$0	0.00%
Sierra	52	N/A	$4,520,028	$764,766		$764,766	$232,000	12%	$0	$40,000	5.23%
Socorro	55	N/A	$5,731,588	$1,244,748	$76,749	$1,321,497	$484,193	15%	$97,103	$21,994	1.66%
Taos	92	18	$10,655,595	$2,979,366	$1,192,738	$4,172,104	$351,125	36%	$216,900	$76,400	1.83%
Valencia	109	N/A	$14,560,188	$3,834,692	$541,269	$4,375,961	$668,046	25%	$302,042	$125,000	2.86%
TOTAL	**6,514**	**269**	**642,251,290**	**$218,057,254**	**$25,168,413**	**$243,225,676**	**$68,481,610**	**38%**	**$39,913,758**	**$7,055,610**	**2.90%**

*San Juan County Adult detention beds/budget includes 82 bed Alternative Sentencing Program

yellow numbers indicate that revenue includes correctional GRT