



Brain & Behavioral Health Institute

Working together to improve brain and behavioral health for all New Mexicans

Proposed Five Year Budget for Brain and Behavioral Health Clearinghouse and Warmline:

Year 1:

- \$350,000 for mapping and ongoing update of brain and behavioral health resources across New Mexico
- \$87,500 to operate warm line for six months

\$437,500

Year 2:

- \$175,000 annual costs to operate warm line
- \$150,000 annual costs for maintaining and updating the clearinghouse

\$325,000

Year 3:

- \$175,000 annual costs to operate warm line
- \$150,000 annual costs for maintaining and updating the clearinghouse

\$325,000

Year 4:

- \$175,000 annual costs to operate warm line
- \$150,000 annual costs for maintaining and updating the clearinghouse

\$325,000

Year 5:

- \$175,000 annual costs to operate warm line
- \$150,000 annual costs for maintaining and updating the clearinghouse

\$325,000

Five year Total for programmatic costs: \$1,737,500

Five year Total for Program Evaluation: \$173,750