

## Reducing the Footprint of State Government

| Agency Name         | Lease Record Number | Address                                      | Total SF | Old Lease Payment Per Year | New Lease Payment Per Year | Annual Savings | Annual Savings Percentage | Start Date | End Date |                             |
|---------------------|---------------------|----------------------------------------------|----------|----------------------------|----------------------------|----------------|---------------------------|------------|----------|-----------------------------|
| PED                 | 08-126              | 5201 Eagle Rock Albuquerque (11-01-11)       | 2,276    | \$ 40,581                  | \$ -                       | 40,581         | 100.0%                    |            |          | History on 12/31/11         |
| PED                 | 08-125              | 5600 Eagle Rock Albuquerque                  | 4,850    | \$ 98,358                  | \$ -                       | 98,358         | 100.0%                    |            |          | History on 12/31/11         |
| PED                 | 1932                | 444 Galisteo Santa Fe                        | 2,683    | \$ 71,017                  | \$ -                       | 71,017         | 100.0%                    |            |          | History on 7/31/11          |
| HED                 | 08-166              | 5201 Eagle Rock Albuquerque (11-01-11)       | 2,276    | \$ 44,662                  |                            | 44,662         | 100.0%                    |            |          |                             |
| GCB                 | 1906                | 4900 Alameda Albuquerque                     | 24,829   | \$ 731,197                 | \$ 578,764                 | 152,433        | 20.8%                     |            |          |                             |
| DVR                 | 11-004              | 3121 Amherst Albuquerque (11-01-11)          | 24,716   | \$ 702,000                 | \$ 478,000                 | 224,000        | 31.9%                     |            |          | History on 1/31/12          |
| TRD                 | 1273                | 5301 Central Albuquerque                     | 62,447   | \$ 944,305                 | \$ 880,202                 | 64,103         | 6.8%                      |            |          |                             |
| PDD Santa Fe        | 1585                | 301 N. Guadalupe Santa Fe (01-01-12)         | 15,837   | \$ 429,097                 | \$ 305,000                 | 124,097        | 28.9%                     | 01/01/02   | 12/31/16 | 9/11 - exercised ro         |
| Env & HSD           | 2016/1955           | 105 Bertha Suite B, Taos                     | 2,029    | \$ 40,560                  | \$ 33,276                  | 7,284          | 18.0%                     | 12/01/06   | 11/30/11 | History                     |
| ALTSD               | 1570                | 2407 W PICACHO AVENUE SUITE #B2 - LAS CRUCES | 1,750    | \$ 42,323                  | \$ 25,988                  | 16,335         | 38.6%                     | 07/01/03   | 11/30/12 | History on 11/30/12         |
| Env & HSD (LRN1955) | From 2016 to 1955*  | 145 ROY ROAD - TAOS                          | 1,955    | \$ 38,413                  | \$ 32,102                  | 6,311          | 16.4%                     | 12/01/11   | 09/30/16 |                             |
| NM Atty General Ofc | 2005                | 201 N. CHURCH - #315 - LAS CRUCES            | 2,029    | \$ 38,832                  | \$ 34,493                  | 4,339          | 11.2%                     | 09/25/06   | 09/24/16 | extended to 2016 on 1/25/12 |
| CYFD                | 1351                | 4000 EDITH BLVD - ALBUQUERQUE                | 10,600   | \$ 189,329                 | \$ 170,396                 | 18,933         | 10.0%                     | 12/01/01   | 12/14/21 | 1/30/2012 extended to 2021  |
| CYFD                | 1163                | 3407 PAN AMERICAN FREEWAY - ALBUQUERQUE      | 8,675    | \$ 120,386                 | \$ 108,347                 | 12,039         | 10.0%                     | 03/01/00   |          |                             |
| MLKJC               | 10-014              | 8100 MOUNTAIN RD. #101 - ALBUQUERQUE         | 1,360    | \$ 24,876                  | \$ 14,876                  | 10,000         | 40.2%                     | 06/01/10   | 05/31/15 |                             |
| DWS                 | 10-009              | 121 Tijeras, Albuq., NM                      | 9,831    | \$ 157,099                 | \$ 137,634                 | 19,465         | 12.4%                     | 04/22/10   | 04/21/12 |                             |
| NM ERB              | 1940                | 6201 Uptown Blvd NE Suite 203                | 3,885    | \$ 66,550                  | \$ 62,160                  | 4,390          | 6.6%                      | 05/01/05   | 04/30/12 |                             |
| NMED                | 12-001              | 706 La Joya St. Espanola                     | 1,996    | \$ 38,543                  | \$ 30,000                  | 8,543          | 22.2%                     | 02/01/12   | 01/31/17 |                             |
|                     |                     |                                              |          |                            |                            | -              |                           |            |          |                             |
|                     |                     |                                              |          |                            |                            | -              |                           |            |          |                             |
|                     |                     |                                              |          |                            |                            | -              |                           |            |          |                             |
|                     |                     |                                              |          |                            |                            | -              |                           |            |          |                             |
|                     |                     |                                              |          |                            |                            | -              |                           |            |          |                             |
|                     |                     | Current Savings                              | 184,024  | \$ 3,818,127               | \$ 2,891,237               | 926,890        | 24.3%                     |            |          |                             |
|                     |                     |                                              |          |                            |                            | -              |                           |            |          |                             |
|                     |                     | PENDING                                      |          |                            |                            | -              |                           |            |          |                             |
| TRD/MVD             | 1730                | 4574 Montgomery Albuquerque                  | 6,200    | \$ 95,631                  | \$ 86,068                  | 9,563          | 10.0%                     |            |          |                             |
| TRD/MVD             | 1731                | 11500 Menaul Albuquerque                     | 4,800    | \$ 68,200                  | \$ 61,380                  | 6,820          | 10.0%                     |            |          |                             |
| DWS                 | 2020                | 1596 Pacheco St. Santa Fe (working)          | 5,787    | \$ 116,624                 | \$ -                       | 116,624        | 100.0%                    |            |          |                             |
| DOC-P&PD            | 1409                | #5 Grand Avenue Plaza                        | 5,363    | \$ 88,972                  | \$ 80,069                  | 8,903          | 10.0%                     |            |          |                             |
| PERA                | 1794                | 2500 Louisiana Ave, NE Albuq                 | 1,739    | \$ 31,736                  | \$ 25,216                  | 6,521          | 20.5%                     |            |          |                             |
| DWS                 | 10-009              | 121 Tijeras NE Suite 2000 & 2200             | 9,831    | \$ 157,099                 | \$ 137,634                 | 19,465         | 12.4%                     |            |          |                             |
|                     |                     |                                              |          |                            |                            | -              |                           |            |          |                             |
|                     |                     |                                              |          |                            |                            | -              |                           |            |          |                             |
|                     |                     |                                              |          |                            |                            | -              |                           |            |          |                             |
|                     |                     |                                              |          |                            |                            | -              |                           |            |          |                             |
|                     |                     |                                              |          |                            |                            | -              |                           |            |          |                             |
|                     |                     | Total Pending                                | 33,720   | \$ 558,263                 | \$ 390,367                 | 167,896        | 30.1%                     |            |          |                             |
|                     |                     |                                              |          |                            |                            | -              |                           |            |          |                             |
|                     |                     | Potential Savings                            |          | \$ 4,376,389               | \$ 3,281,604               | 1,094,786      | 24.2%                     |            |          |                             |
|                     |                     |                                              |          |                            |                            | -              |                           |            |          |                             |
|                     |                     |                                              |          |                            |                            |                |                           |            |          |                             |