

2012 LEGISLATIVE INITIATIVES

Capitol Buildings Planning Commission (CBPC)

Final Action — March 2012

CBPC LEGISLATION:

1. FIVE-YEAR FACILITIES MASTER PLANS — SB 83 (Ingle and Jennings).

Pocket vetoed. Similar to SB 193 (2011), which was pocket vetoed. SB 83 passed the senate 37-0, and 44-5 in the house. It contains appropriations from bond proceeds in a new Section 5: \$2.3 million for a statewide facilities condition assessment and \$1 million for the Property Control Division (PCD) of the General Services Department (GSD) to assist state agencies with facilities master planning.

2. EXTENSION OF EXPENDITURE PERIOD FOR MASTER PLANNING AND RENOVATION FUNDS — HTRC/HB 190, Section 102 (Trujillo). This extends the expenditure period of appropriations through fiscal year 2014 for continued CBPC master planning and for renovations to the State Capitol resulting from the future construction of the executive office building and relocation of agencies.

CAPITAL OUTLAY WITHIN MASTER-PLANNED AREAS OF NEW MEXICO:

(NOTE: Agencies may have received appropriations for capital outlay not included below.)

Bolded items reflect actual appropriations received for the requests.

☐ CULTURAL AFFAIRS DEPARTMENT:

- \$9,373,000 for repairs and maintenance of cultural assets spread throughout New Mexico (\$1,945,000 is listed as life/safety priorities), **HTRC/HB 191a (Trujillo) - \$500,000;**
- \$4,175,000 to complete projects started;
- \$955,000 for renovations/remodels statewide; and
- \$2,470,000 for cultural facilities equipment.

☐ PCD:

FOR THE GSD:

- \$10 million for statewide building repairs/renovations, including life/safety needs, **HTRC/HB 191a (Trujillo) - \$500,000;**
- \$10 million for phase 1 of the Lujan Building renovation, **HTRC/HB 191a (Trujillo) - \$6 million + \$4 million reauthorization (Section 35);**
- \$2 million for statewide planning and master planning, design, demolition and decommissioning of facilities;
- \$2 million for pre-design and design phases of the Runnels Building renovation;

- \$260,000 for phase 1 of the restoration of the Bataan Building;
- \$6 million for state building energy-efficiency measures; and
- \$120,000 for the phase 1 restoration of the former Public Employees Retirement Association facility at the main capitol campus.

FOR THE CORRECTIONS DEPARTMENT:

- \$13 million for heating, ventilation and air conditioning systems at housing units in prisons (Southern New Mexico Correctional Facility, Central New Mexico Correctional Facility and Western New Mexico Correctional Facility), **HTRC/HB 191a (Trujillo) - \$3.4 million;**
- \$2 million for statewide critical security upgrades in prison facilities, **HTRC/HB 191a (Trujillo) - \$500,000;** and
- \$3 million for statewide security maintenance/equipment and repairs.

FOR THE CHILDREN, YOUTH AND FAMILIES DEPARTMENT:

- \$1,975,000 to plan, design and acquire land for a new 54-bed facility for the Cambiar model regional plan.

FOR THE STATE COMMISSION FOR PUBLIC RECORDS:

- \$500,000 for high-density shelving for the Albuquerque facility; and
- \$213,000 for the design of an expansion to the State Records and Archives Center in Santa Fe.

FOR THE DEPARTMENT OF PUBLIC SAFETY:

- \$3,600,000 to complete the design and construction documents for renovation of the old dormitory at the New Mexico Law Enforcement Academy, **HTRC/HB 191a (Trujillo) - \$3 million.**

FOR THE DEPARTMENT OF HEALTH (DOH):

- \$1,567,000 for facility master plans for the DOH campuses.