

### STATE OF NEW MEXICO

Strategic Facility Planning Process

### CAPITOL BUILDINGS PLANNING COMMISSION



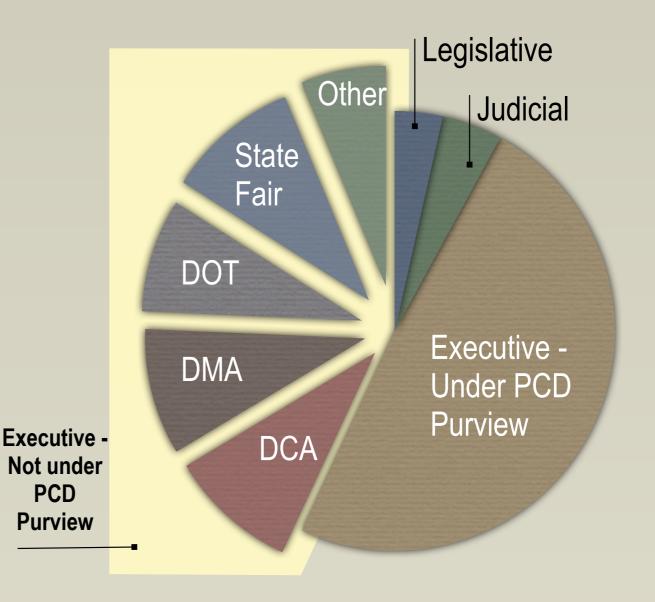


### HOW WE GOT HERE

Responsibility for state buildings is split among many different agencies—making tracking and management challenging

## Distribution of Gross Square Footage of State Funded Facilities

(not including Higher Education and Public Schools)





### How We Got Here

Knowing what facility assets you have is one of the keystones of successful facility asset management

The CBPC has recognized the importance and supported efforts to assemble a comprehensive, unified and accessible facilities and other assets (e.g. land, water) inventory

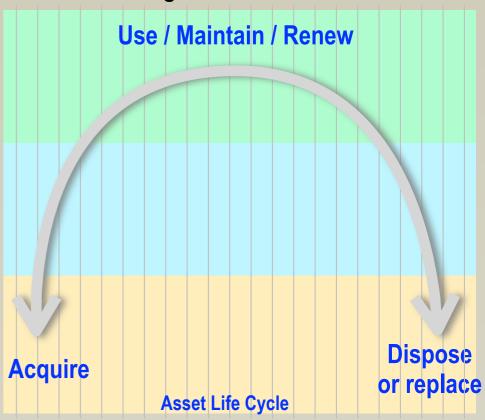


Operate
Manage
Monitor
Maintain

#### **Implement**

Solicit / Negotiate
Design
Award
Construct

Plan
Inventory
Assess
Prioritize (business case)
Budget





### HOW WE GOT HERE

# CBPC sponsored successful legislation to fund additional PCD staff to maintain hardware and software for master planning (2007)

Included acquisition of the AIM (FacilitiesMax) asset management system

# CBPC directed staff to create a consistent and comprehensive database of state assets and leased properties (2009)

- PCD to compile, consolidate and update occupancy data; resolve discrepancies and expand the FacilityMAX system to include consistent data for all state assets and leased properties
- Limited state funding impacted PCD staffing and scope of this effort



### How We Got Here

Master Planners compiled and presented an overview of the statewide inventory based on existing data sources and identified planning barriers and implementation recommendations (2009)

PCD, Risk Management, and SHARE representatives initiated collaborative efforts to establish a common campus / building number identifier (2011-12)

PCD and SHARE will use this information to eventually allow matching of employees to buildings

Directed consultants to compile a comprehensive inventory of state-owned and state-leased facilities and properties controlled by state agencies and state courts (2012)



### **ARC ACTIVITIES**

#### Collected and reviewed existing information

- Inventories
- Condition assessments (2006 for all of PCD facilities and HED facilities, 2010 for about 50% of PCD facilities, 2011 for special schools)
- Historic designations

#### Contacted agencies not under PCD purview

- Sent Risk Management's data for review and update
- Met or contacted them to discuss

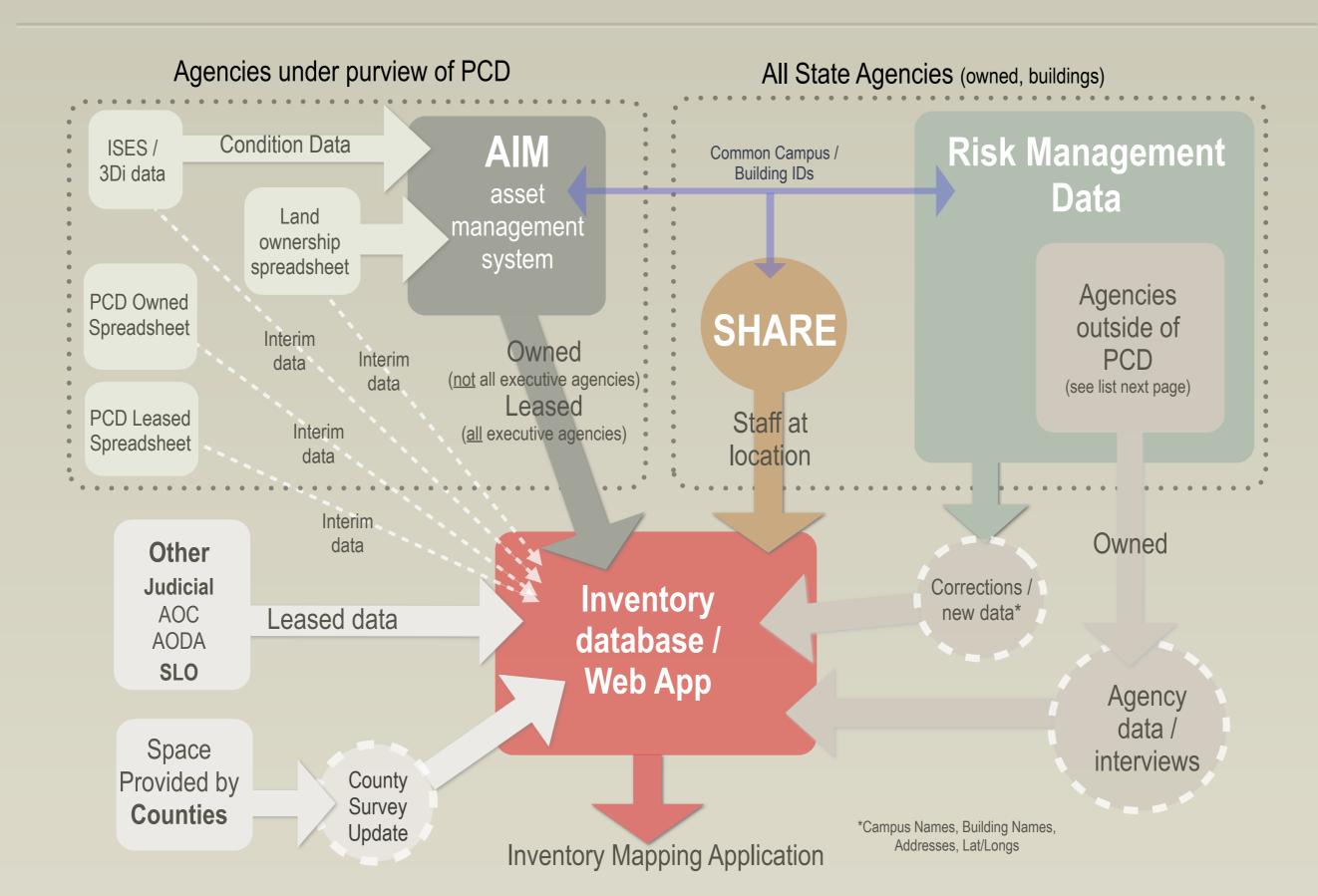
# Used best information available and work-arounds as necessary

Developing web-based database using non-proprietary, open-source software

Updating web-based mapping application based on free GoogleMap software



### INVENTORY FRAMEWORK





### INVENTORY FRAMEWORK

### Under PCD Purview\*

All Executive Agencies except:

Section 15-3B-1 NMSA 1978

## Not Under PCD Purview\*

State Armory Board (Department of Military Affairs) Office of Cultural Affairs State Fair Commission (Expo NM) Department of Game and Fish **Department of Transportation** Commissioner of Public Lands State Parks Division of the Energy, Minerals and Natural Resources Department **NM Spaceport Authority NM Border Authority** The New Mexico School for the Deaf The New Mexico School for the Blind and Visually Impaired The Judicial Branch The Legislative Branch

\*Inventory / web app includes
the New Mexico Military Institute by CBPC staff request

The inventory/ web app does not include:

- Institutions of Higher Learning
- Public Schools



### INVENTORY FRAMEWORK

#### **Assumptions**

- PCD data is accurate
- Updates provided by agencies are more accurate than original
   2010 Risk Management data

#### **ARC**

- Database retains all relevant electronic information provided
- Provides consistent agency names, IDs, campus, building names
- Corrects obvious mistakes (misspellings, Lat/Longs)
- Geocodes (provides Lat/Longs)
- Will notify and upload any suggested changes to originating agency



### BENEFITS OF STATEWIDE INVENTORY

Best practice of facilities asset management – knowing what we own, lease, or is provided to the state by Counties – foundation data for future planning efforts

Best information (even as preliminary) ever compiled for the state

Fosters collaboration and information sharing among state agencies

Brings greater accuracy into process of insuring buildings

Makes available and unifies data from various studies

Provides transparency to the public



### REMAINING CHALLENGES

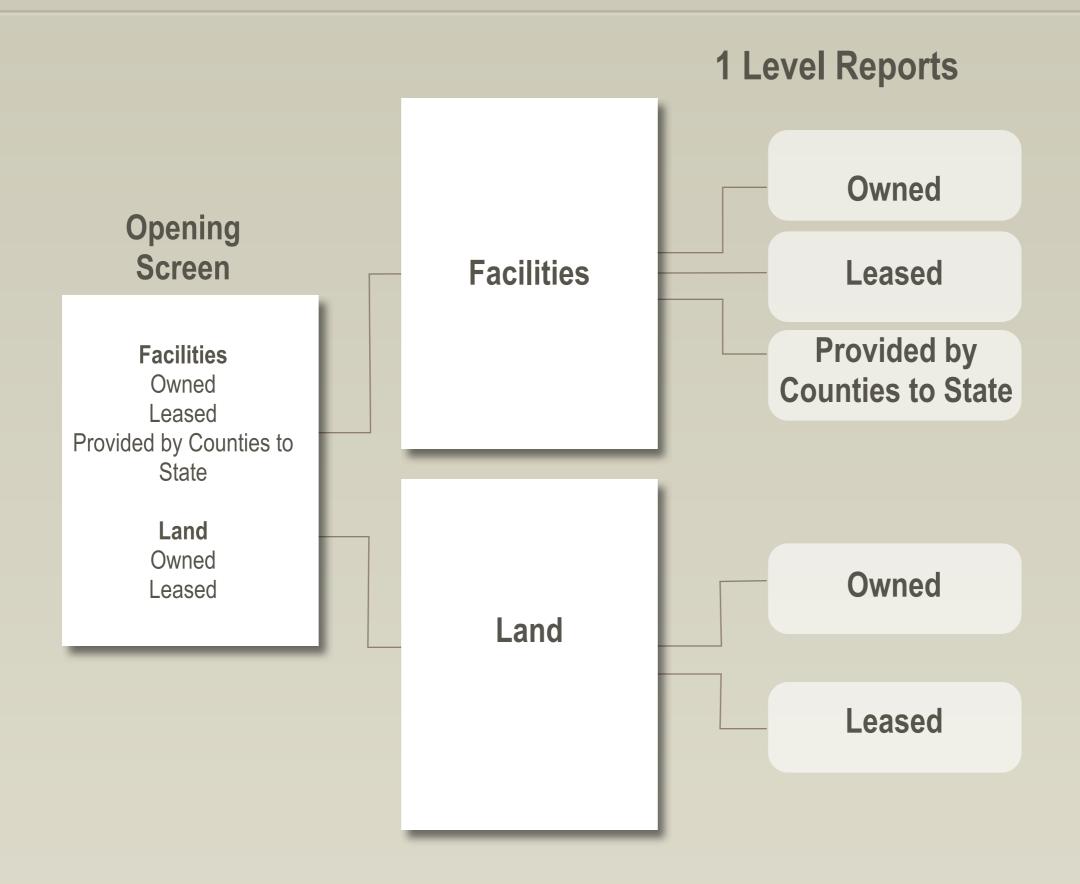
#### Inventory is preliminary – a work in progress

#### **Continuing efforts**

- Collect and integrate data not yet provided
- Seek to collect consistent information from all agencies (i.e. lease, and land information)
- Refine land inventory
  - Identify data gaps
  - Identify any associated water rights
- Identify and attempt to resolve significant data discrepancies
- Refine look and feel of web application
  - Refine standard reports and search options
  - Address mapping issues and investigate alternatives
    - Update mapping scripts to respond to changes by Google
    - Use an open-source alternative
    - Tie into other state mapping efforts



### INVENTORY STRUCTURE





### INVENTORY STRUCTURE

With options to:

- Sort
- Map
- Export

Opening Screen

1 Level

Owned Report

2 Level

Agency Summary 3 Level

Location Summary

4 Level

Detail + Links

Leased Report

Agency Summary Location Summary Detail + Links

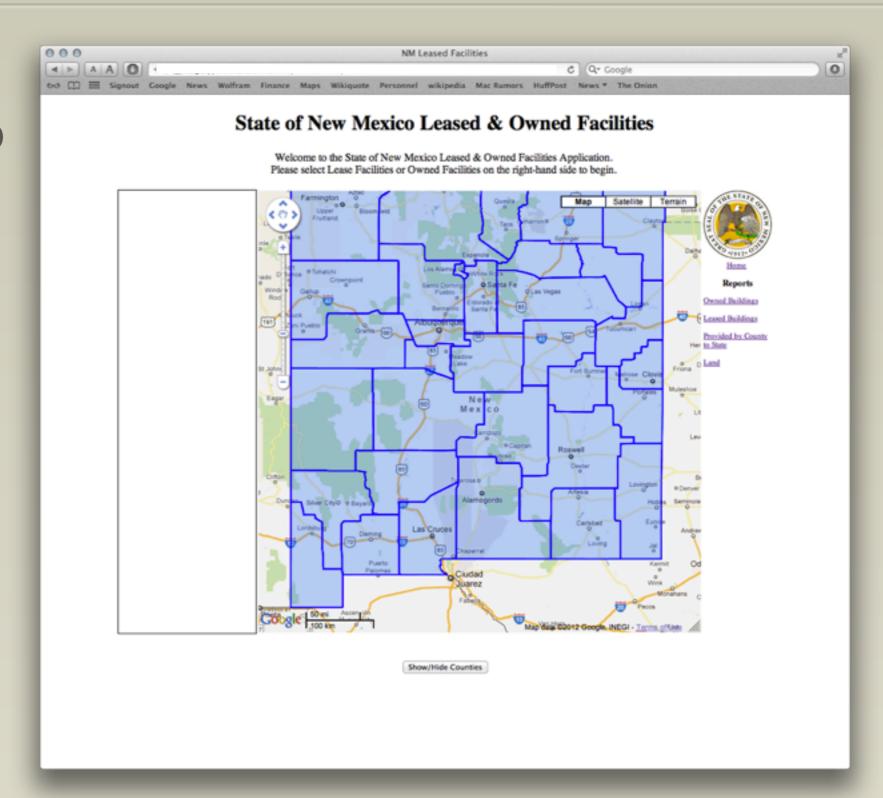
Provided by County Report

Agency Summary Location Summary

Detail + Links



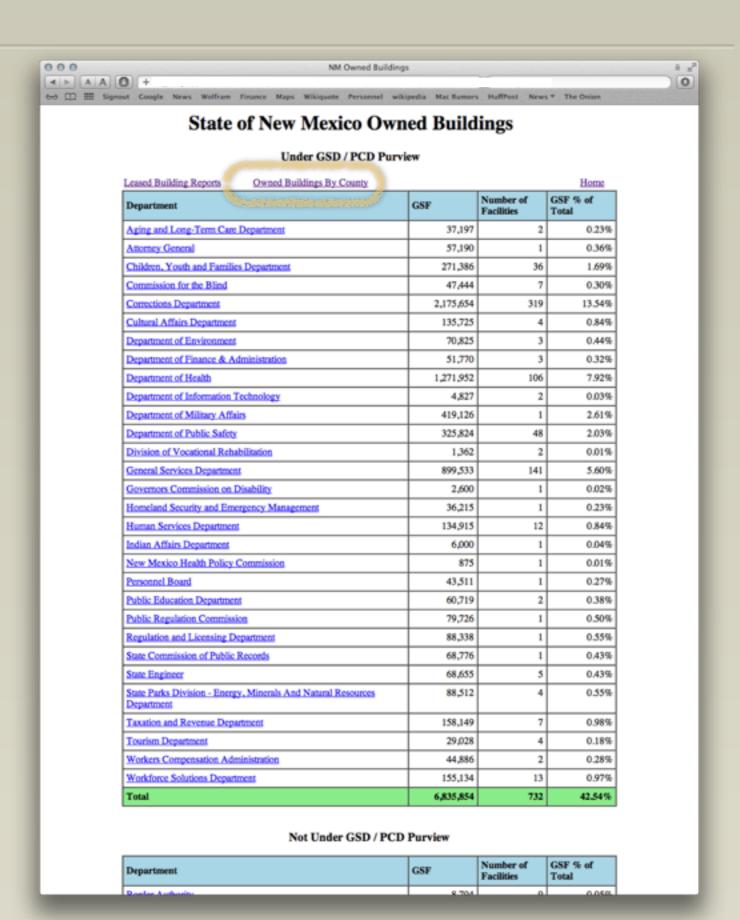
Development inventory web app





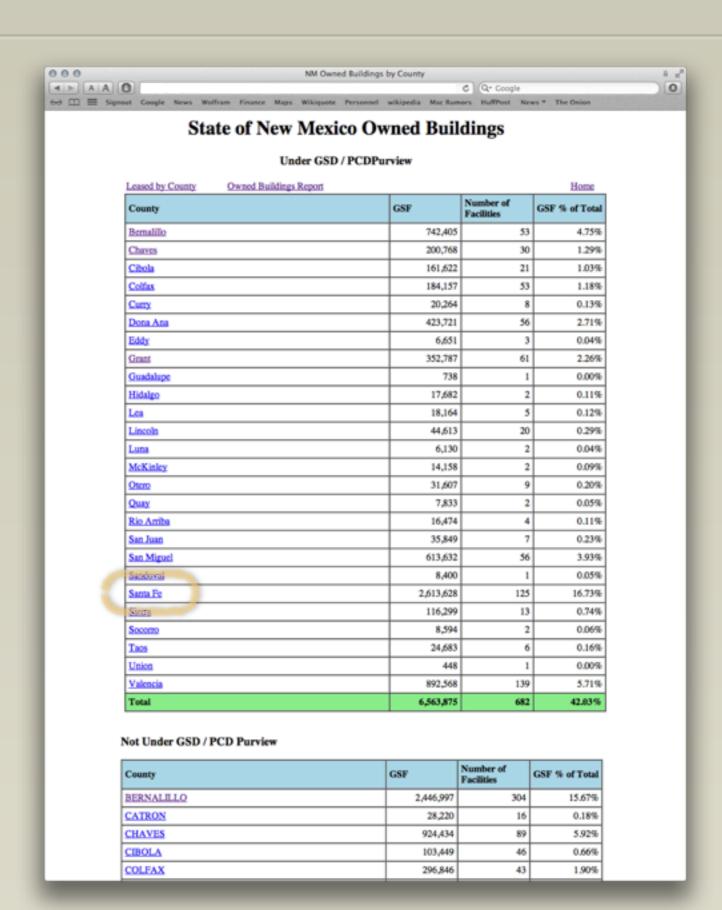
# State Owned by agency

- Under GSD / PCD Purview
- Not Under GSD / PCD Purview
- Legislative
- Judicial



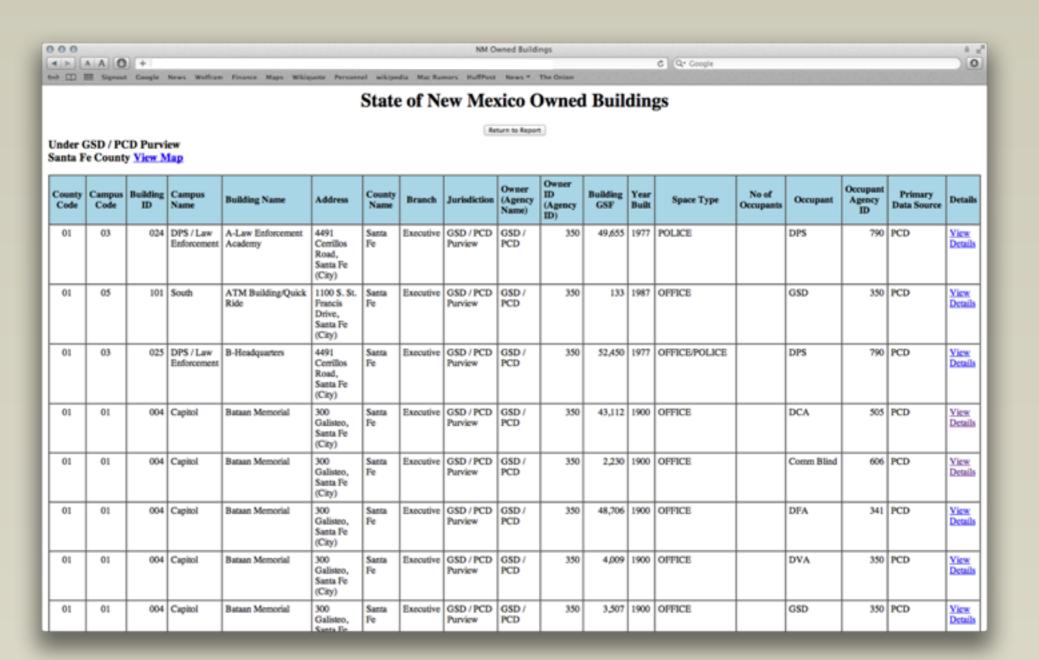


# State Owned By County





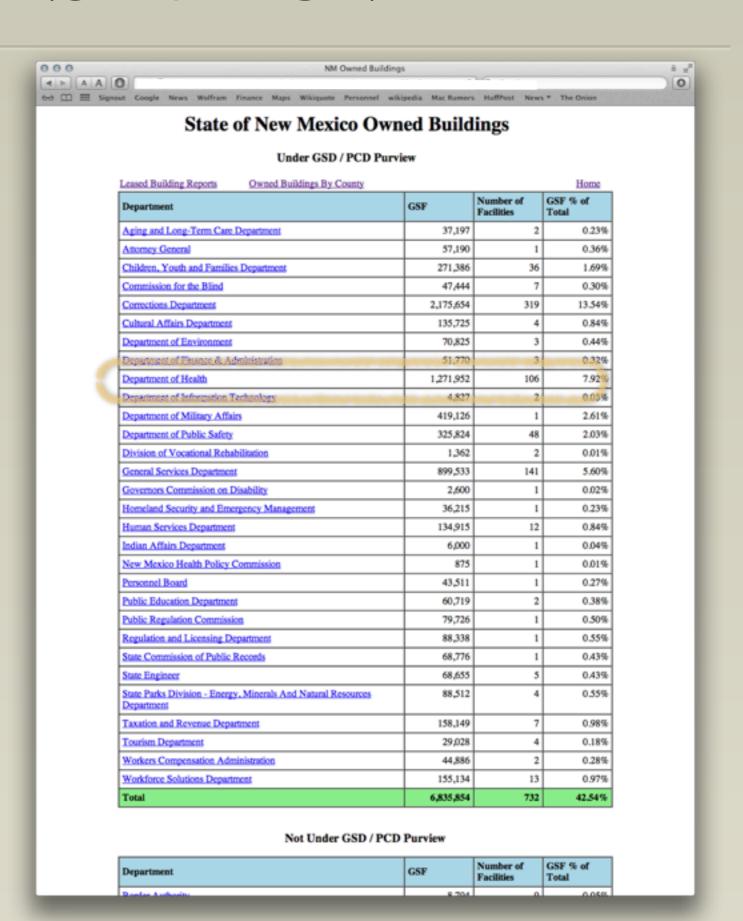
State
Owned
By
County





# State Owned by agency

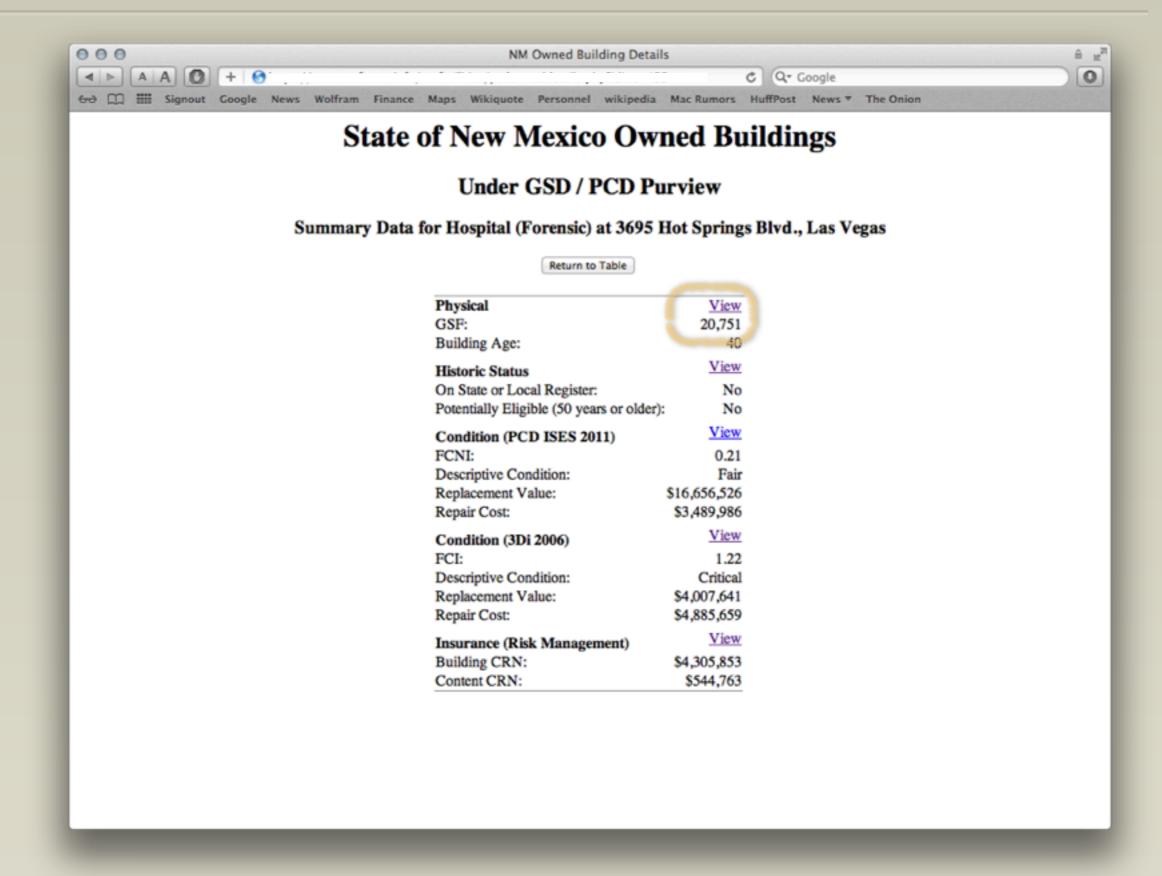
- Under GSD / PCD Purview
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- Legislative
- Judicial



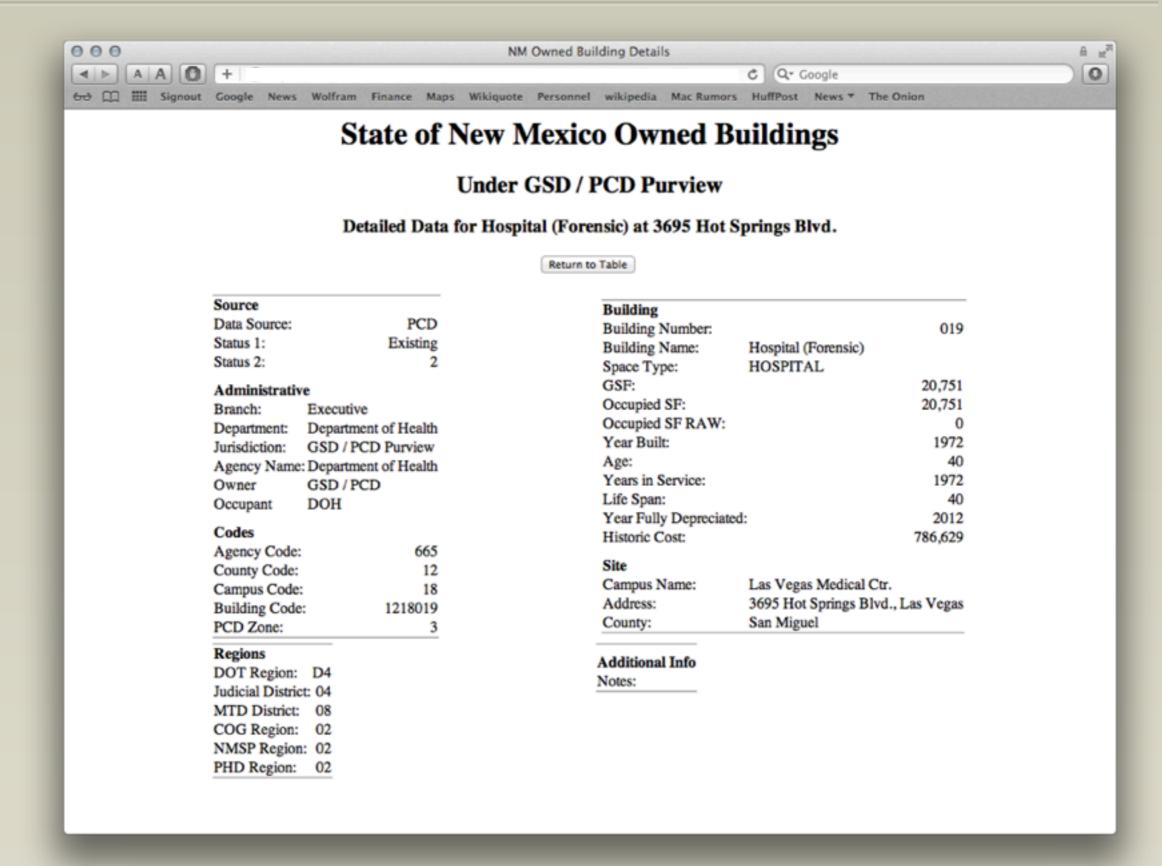


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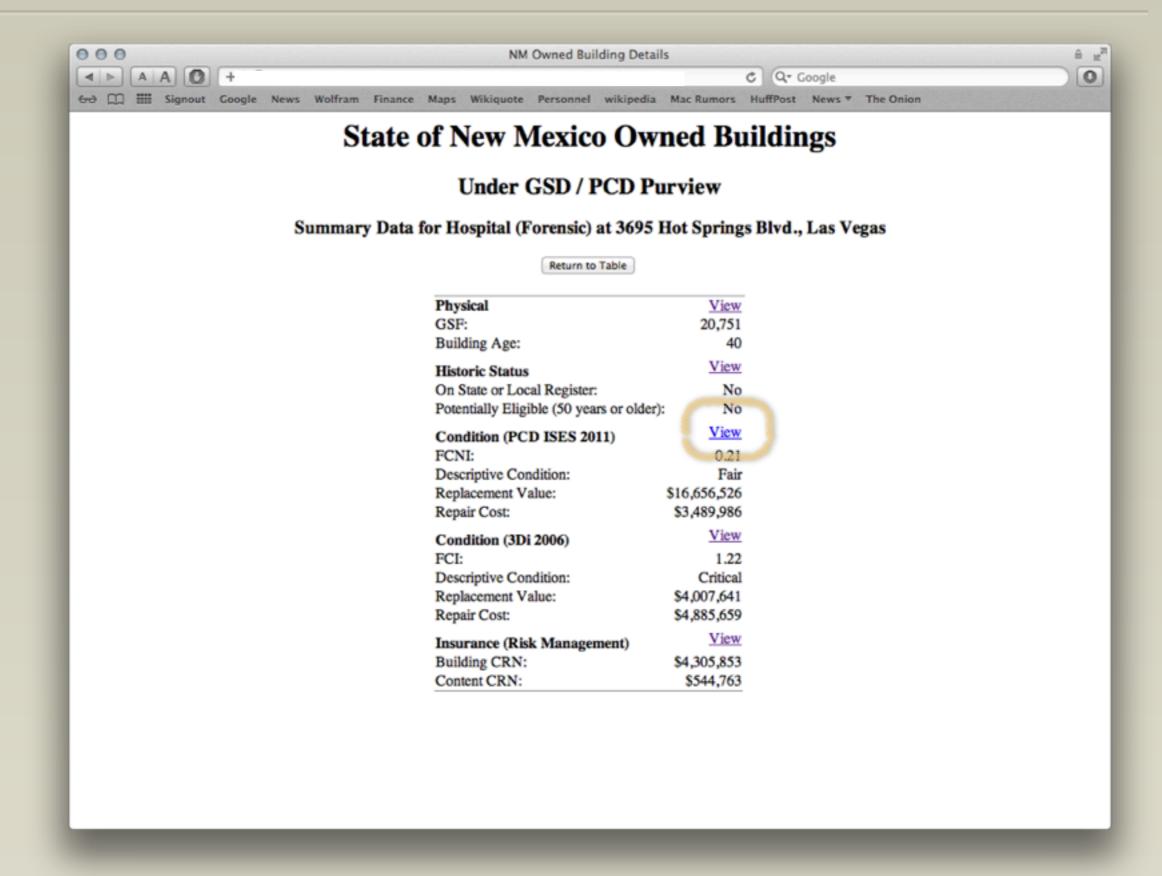




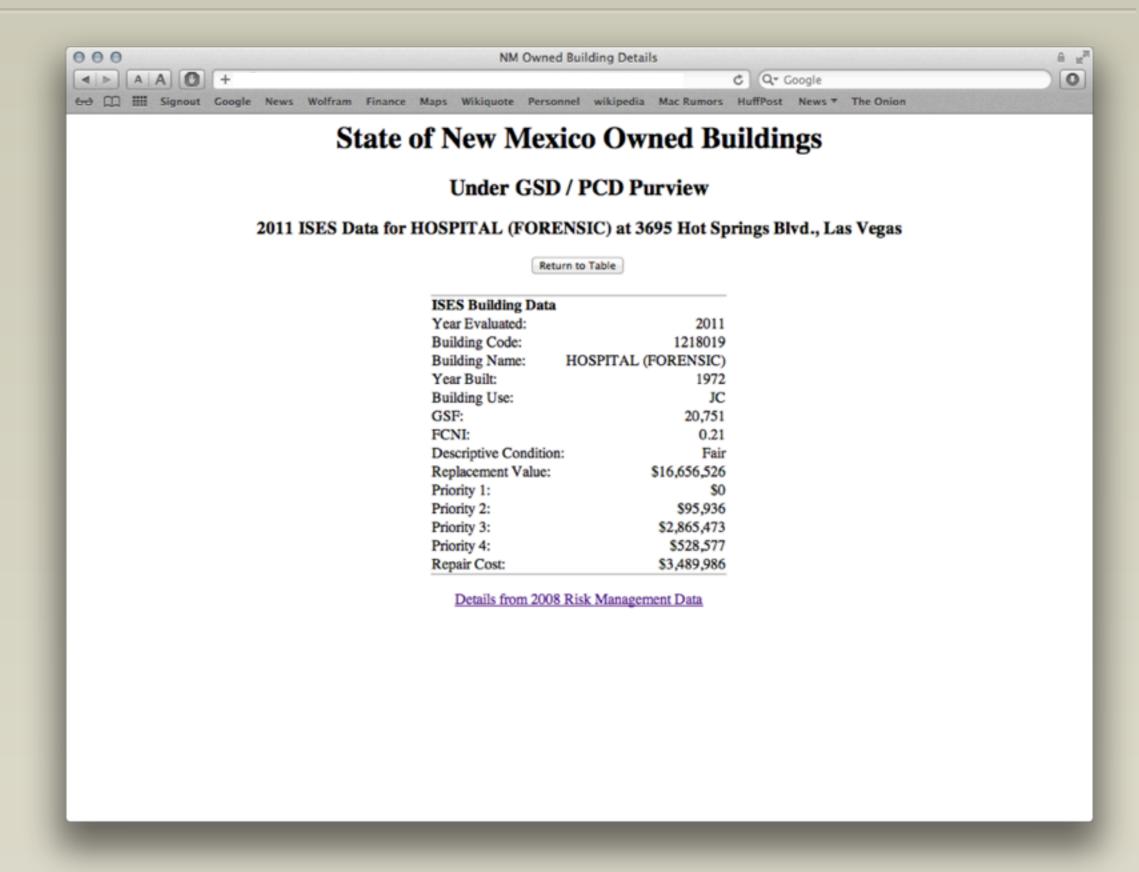




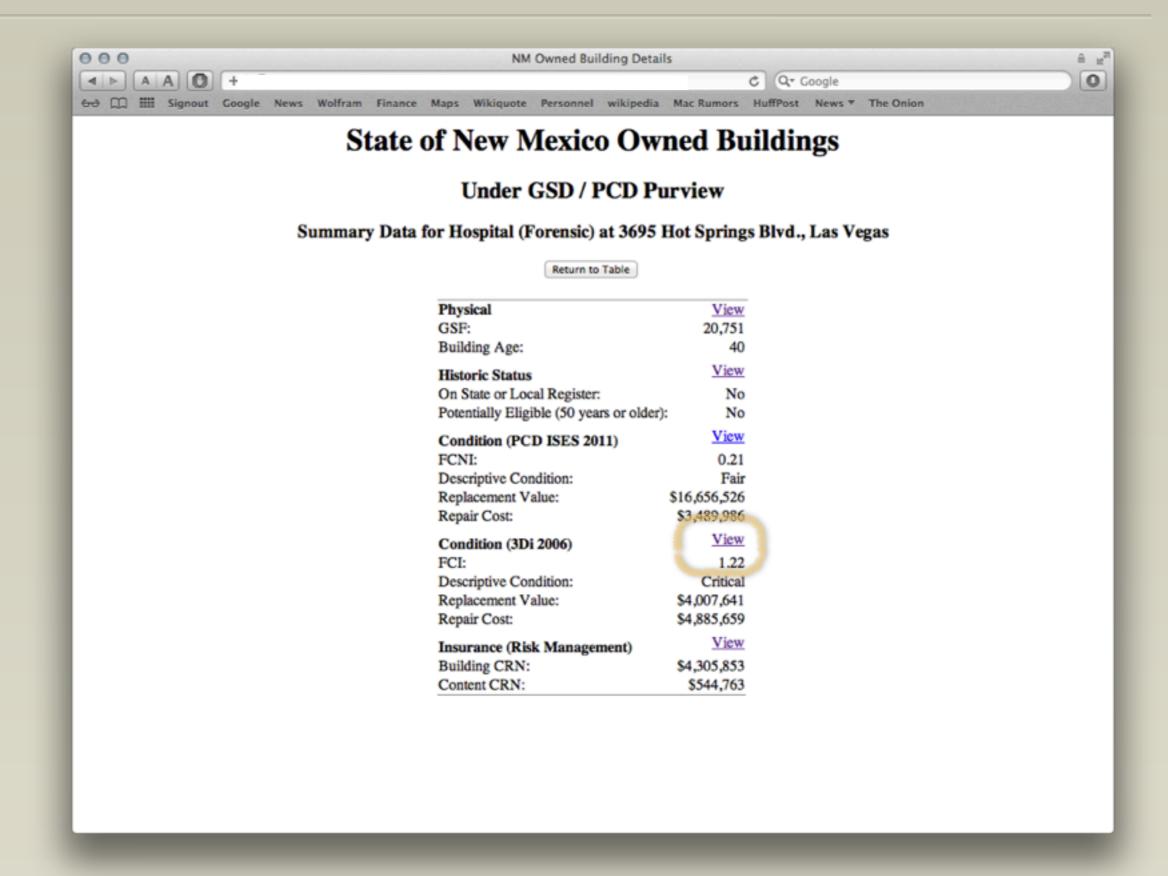




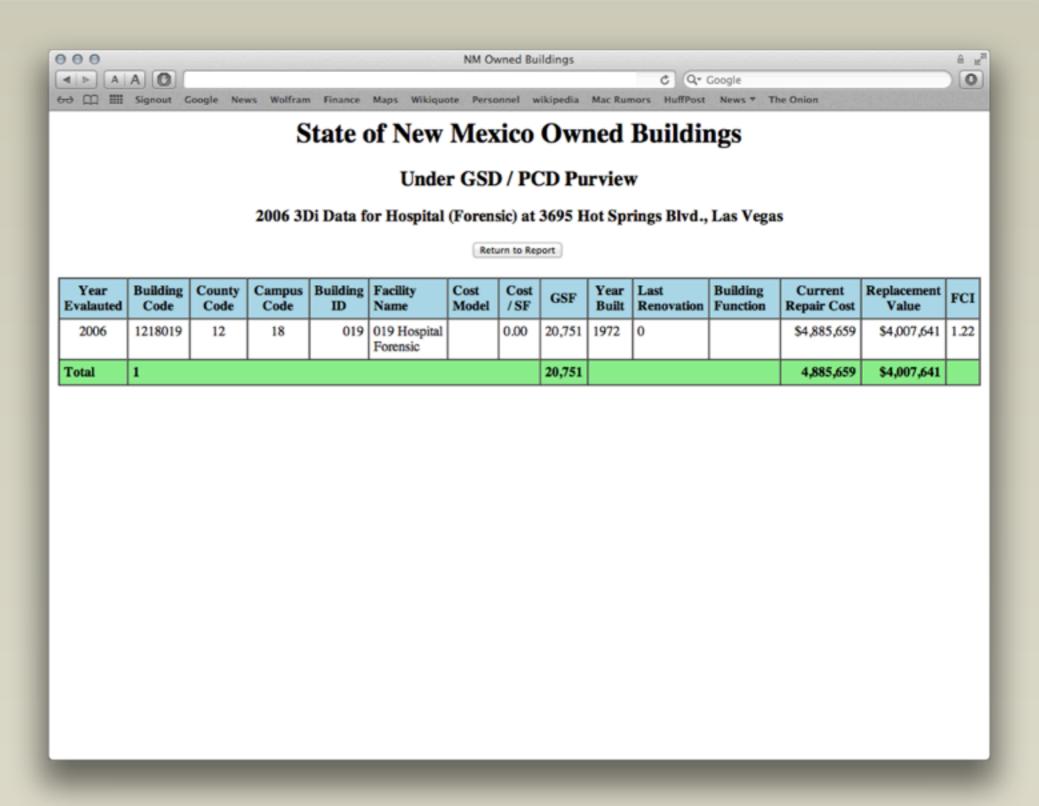




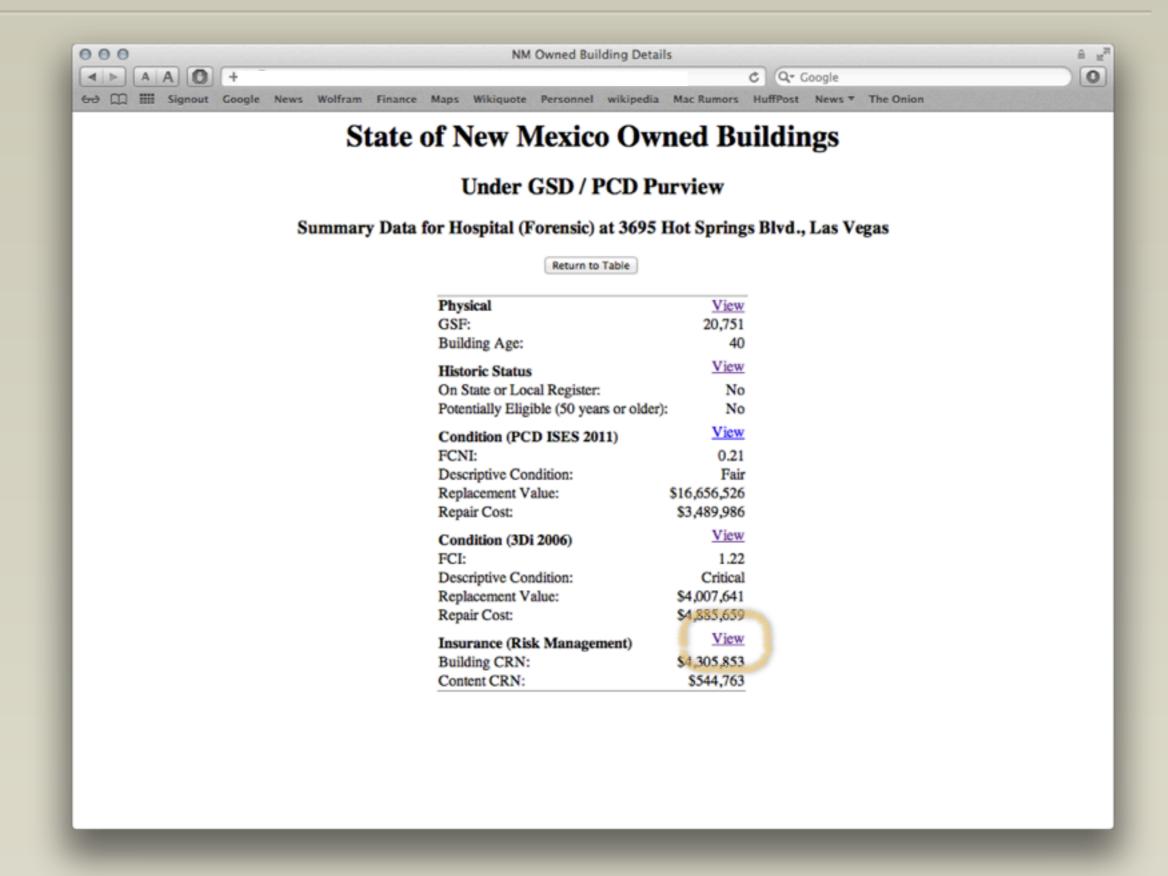




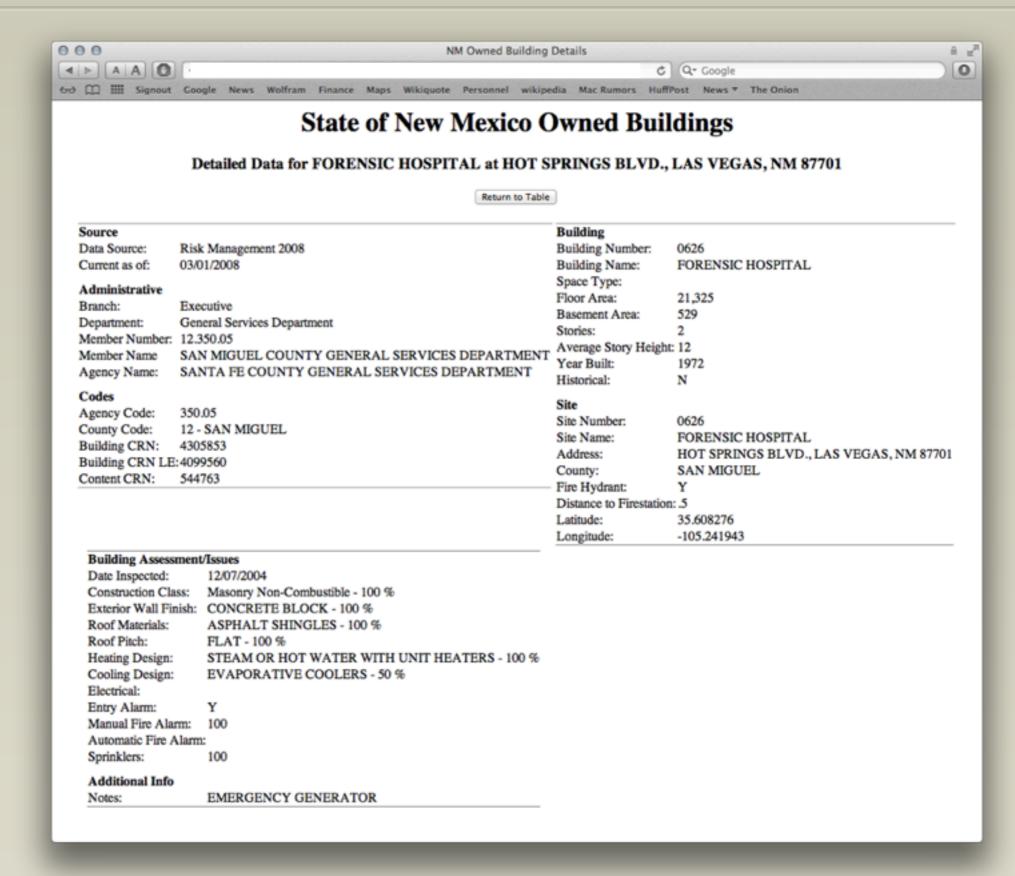




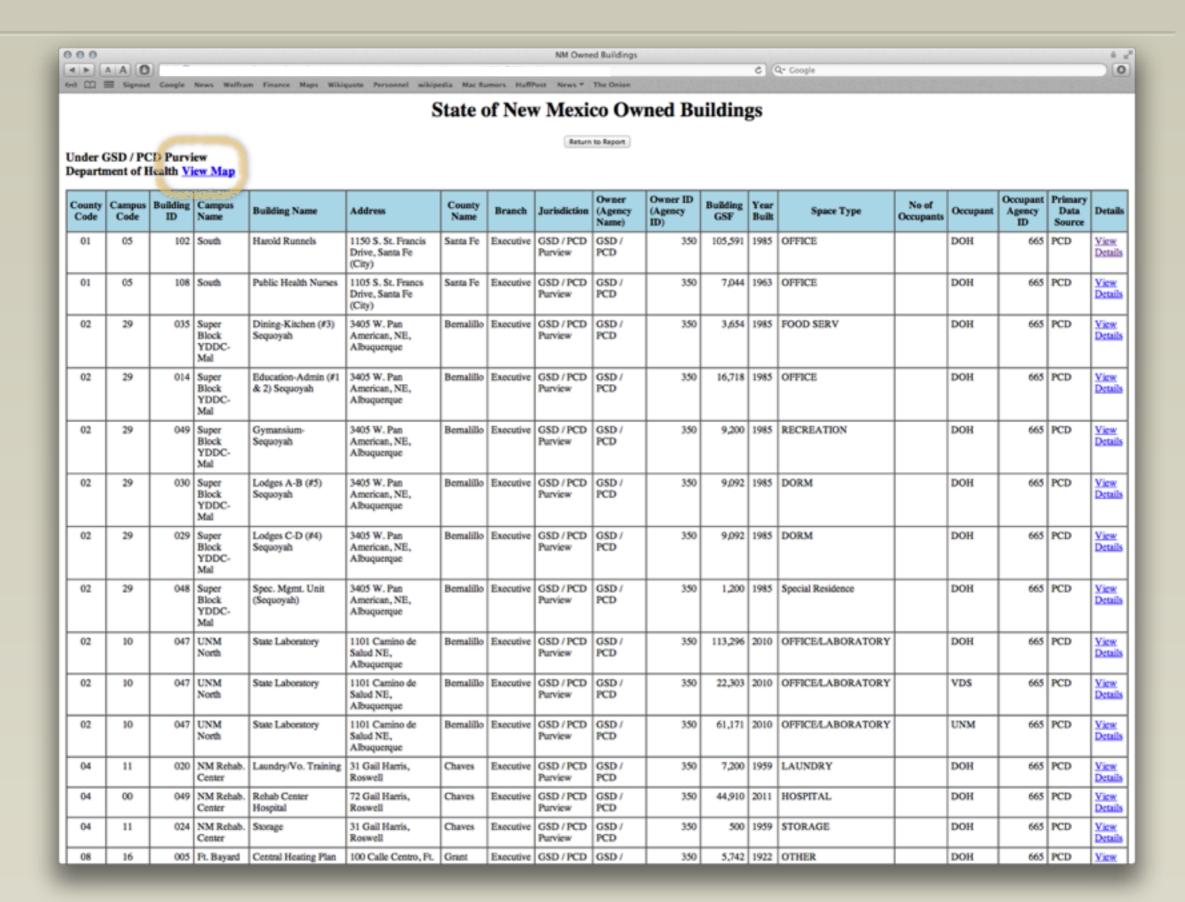




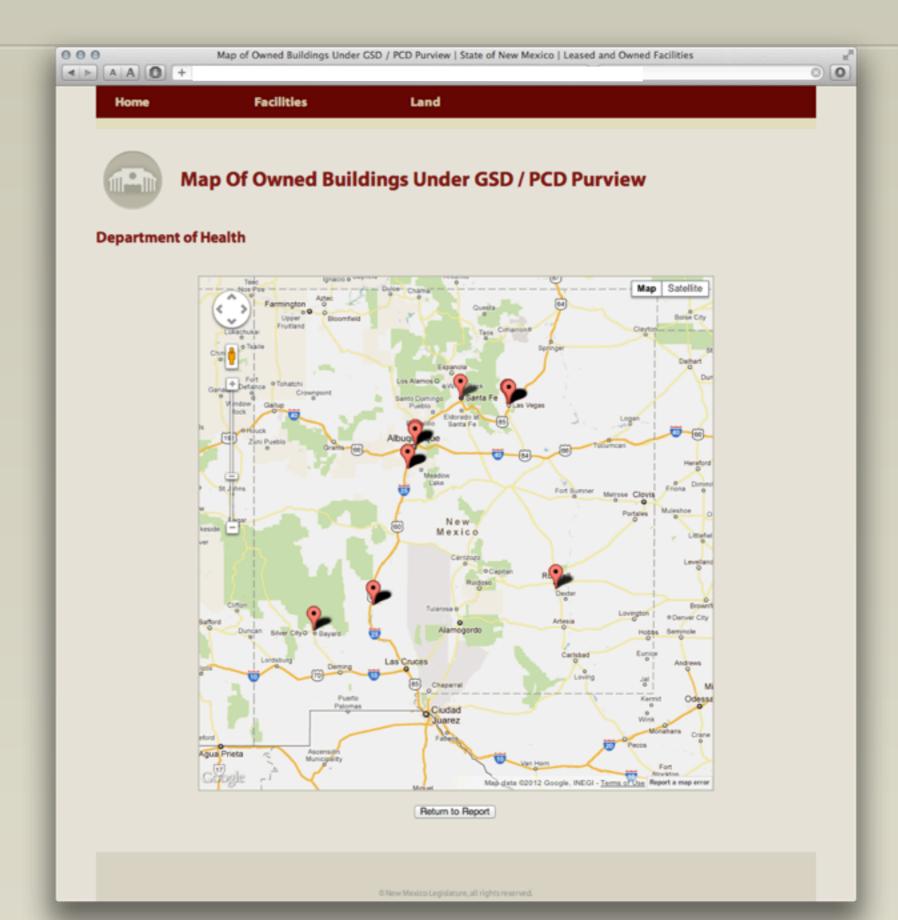




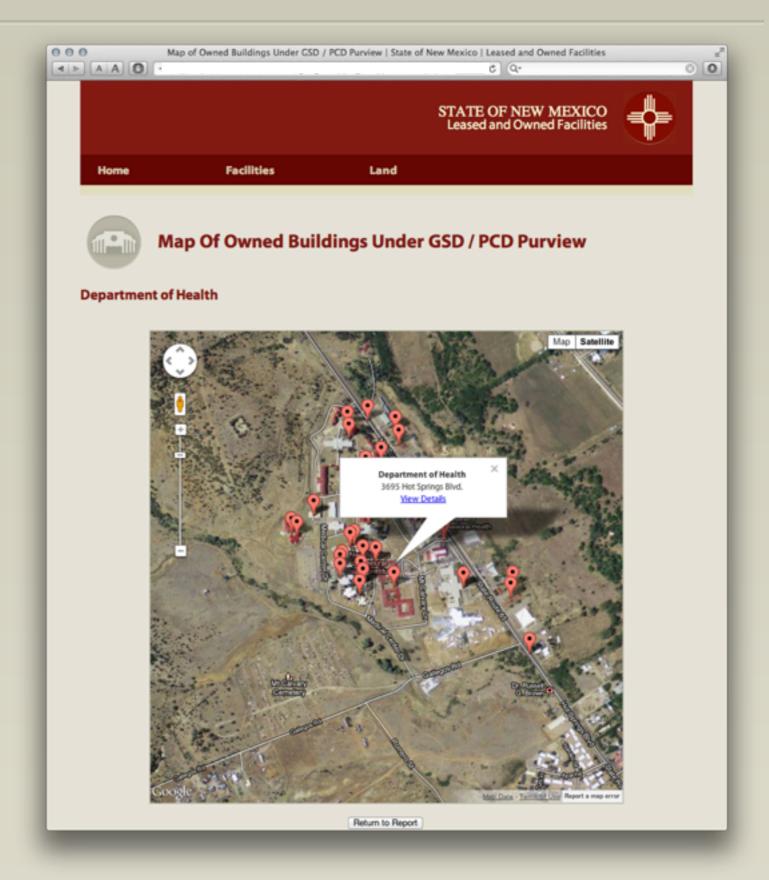








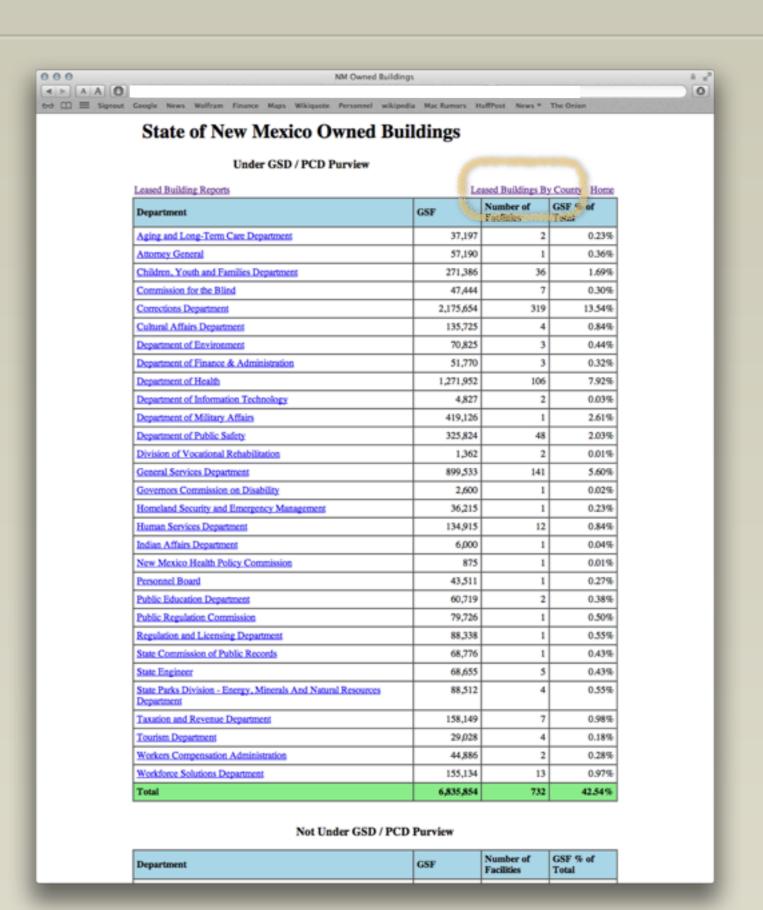






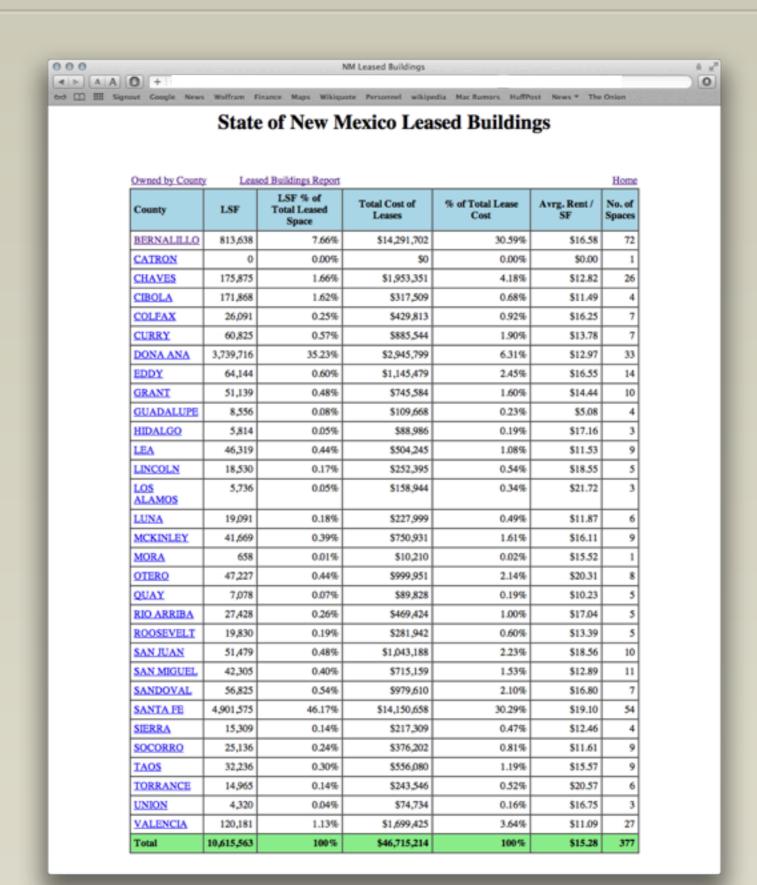
### State Leased Report

- Under GSD / PCD Purview
- Not Under GSD / PCD Purview
- Legislative
- Judicial



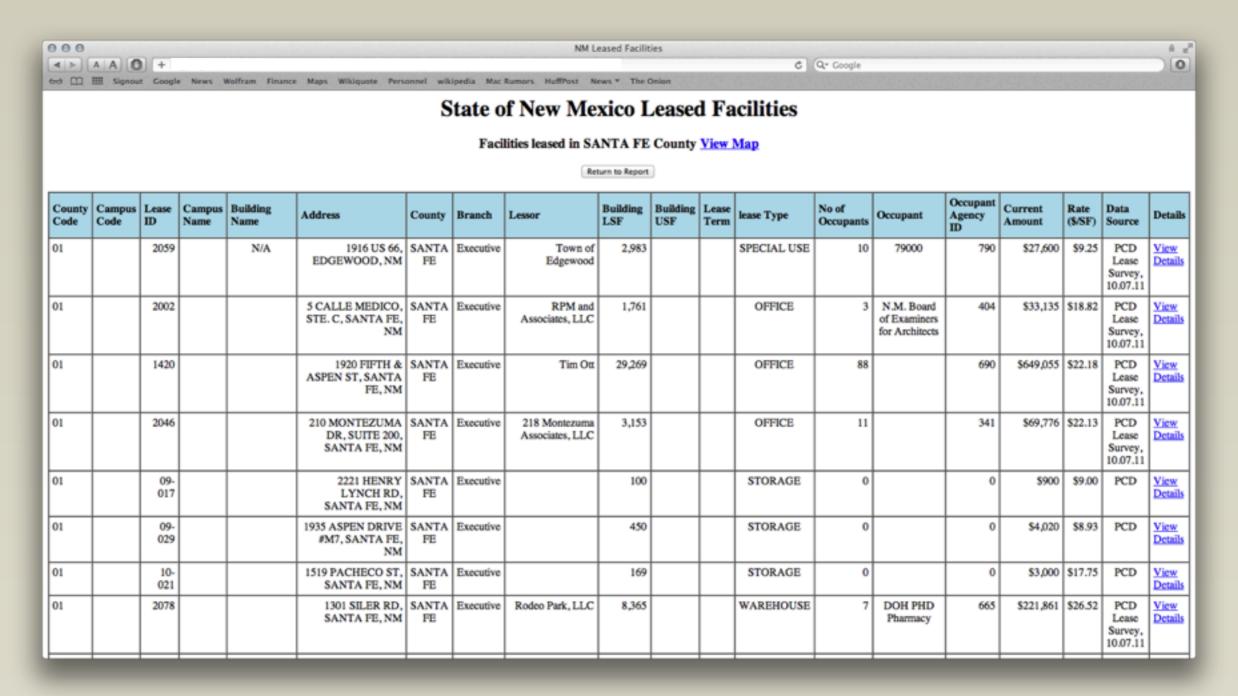


# State Leased by County





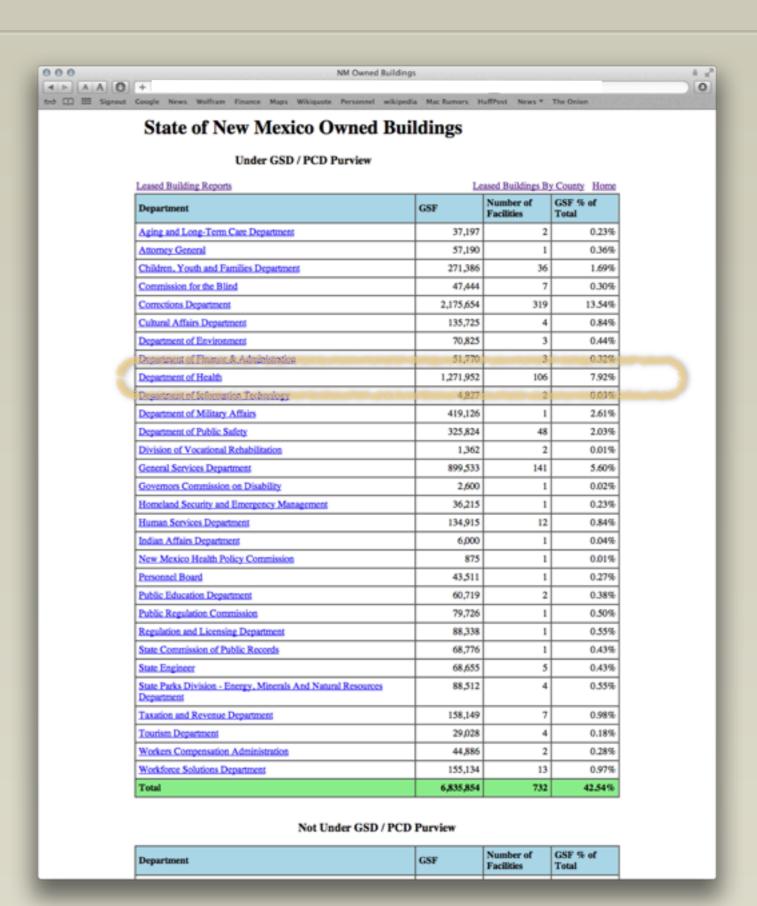
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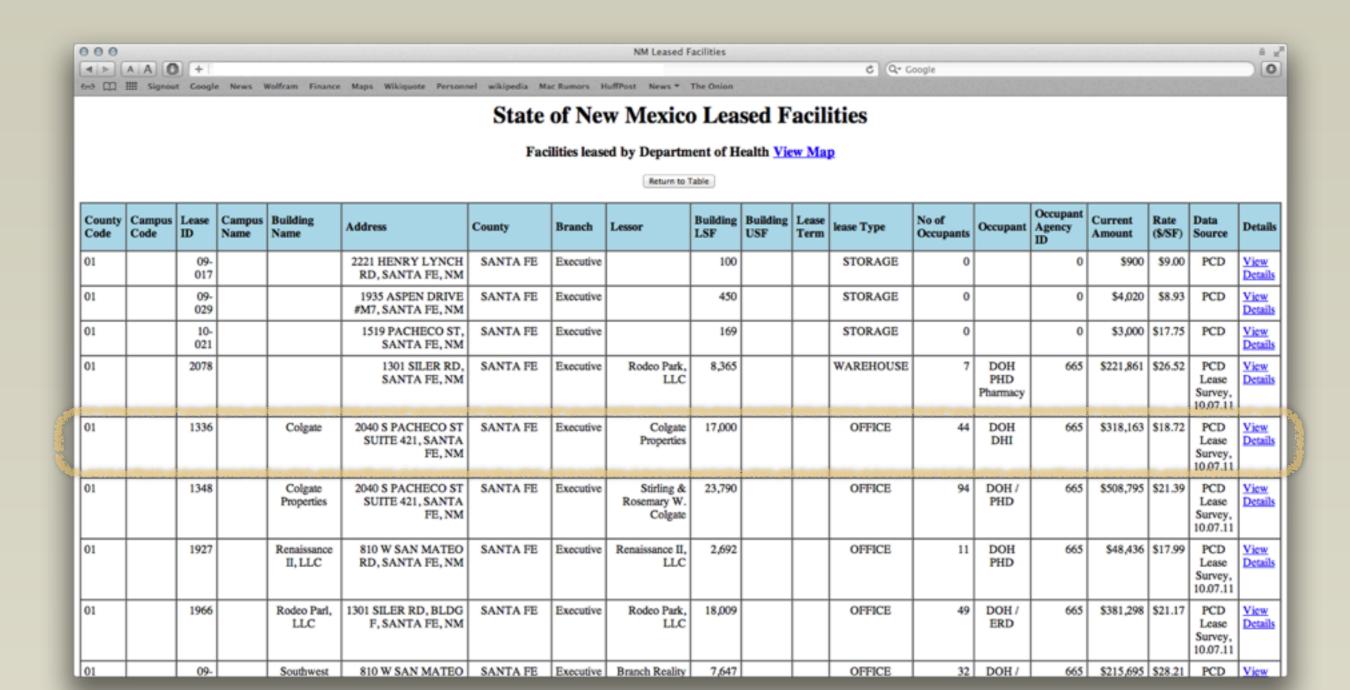


### State Leased Report

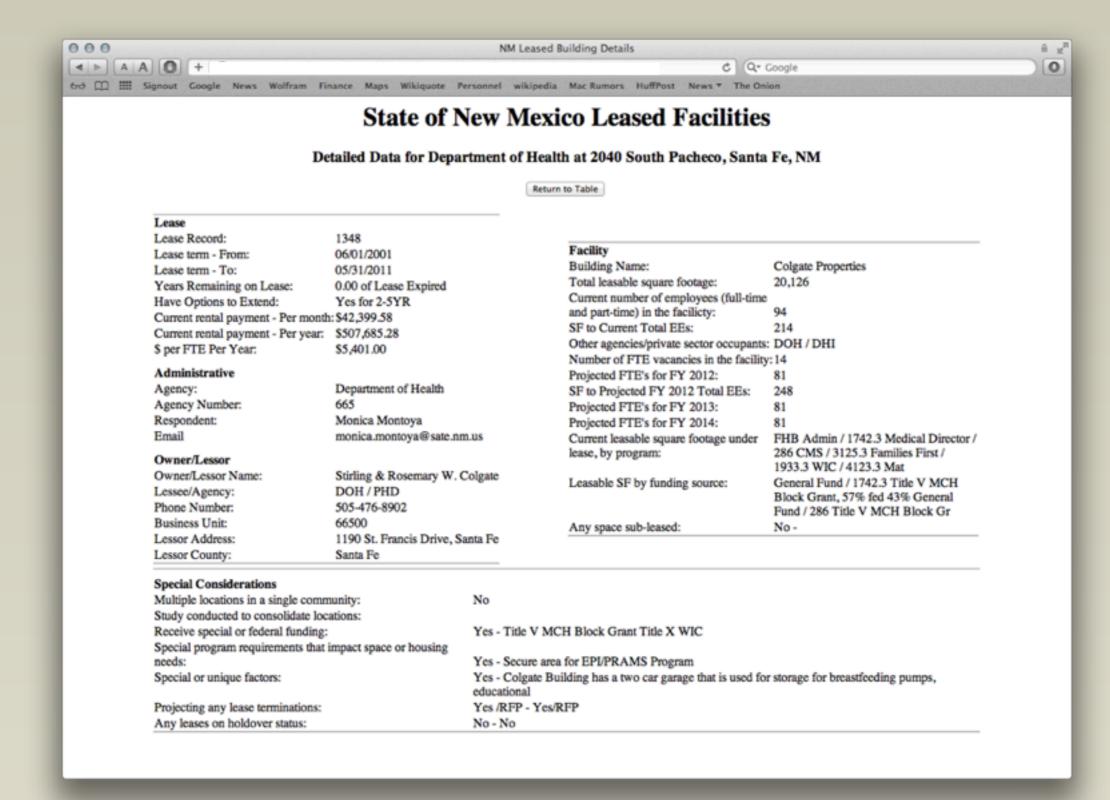
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- Judicial



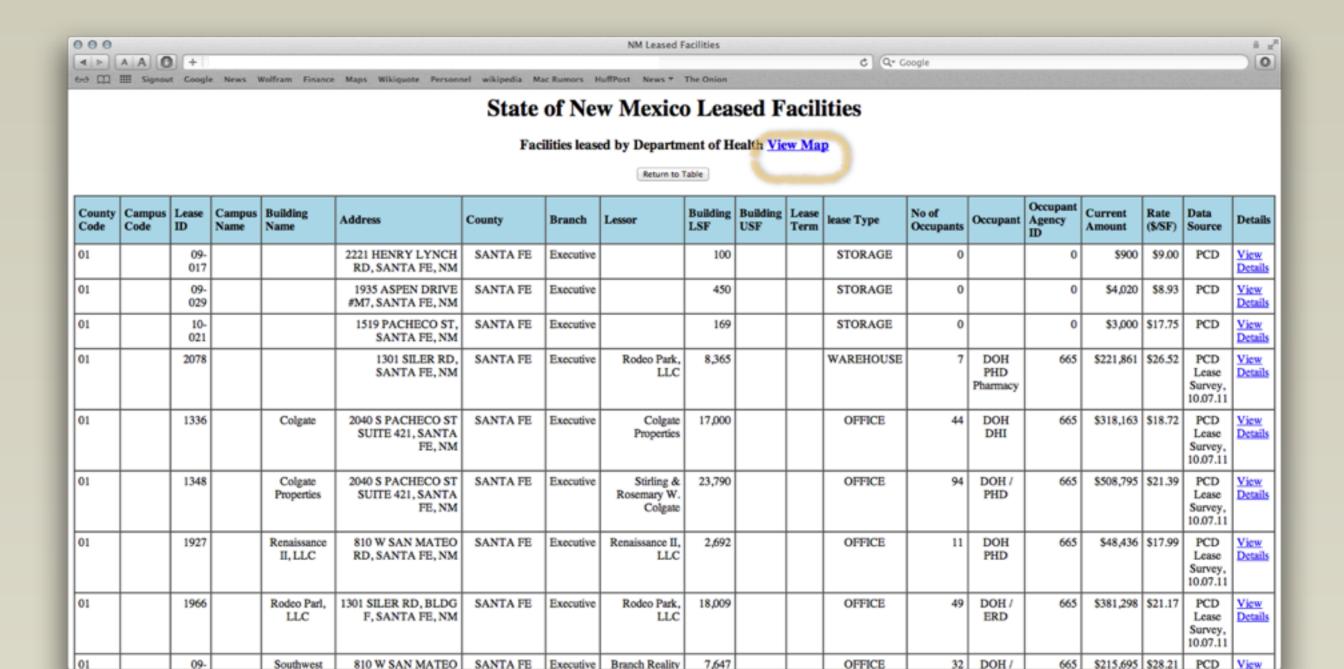




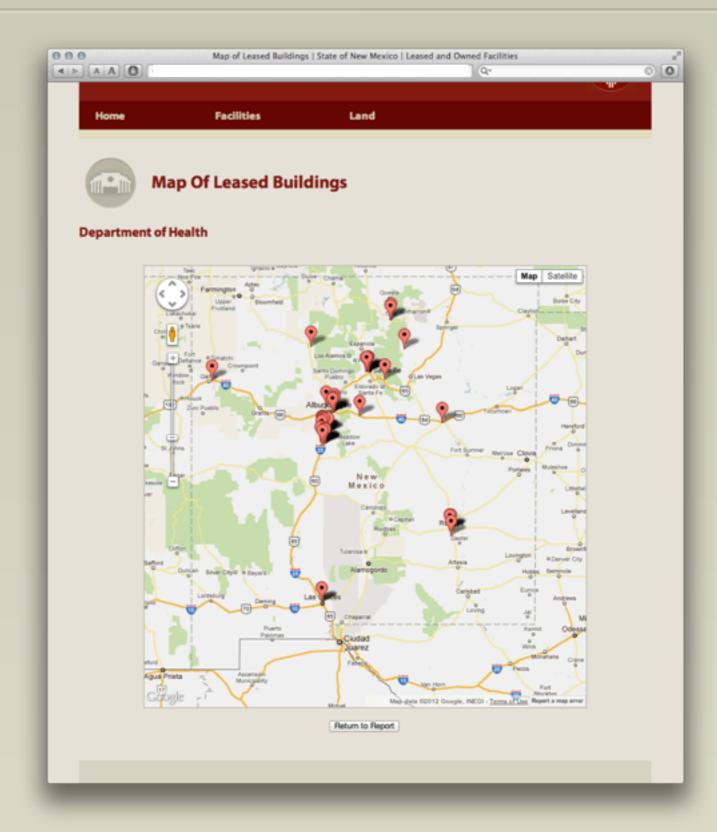










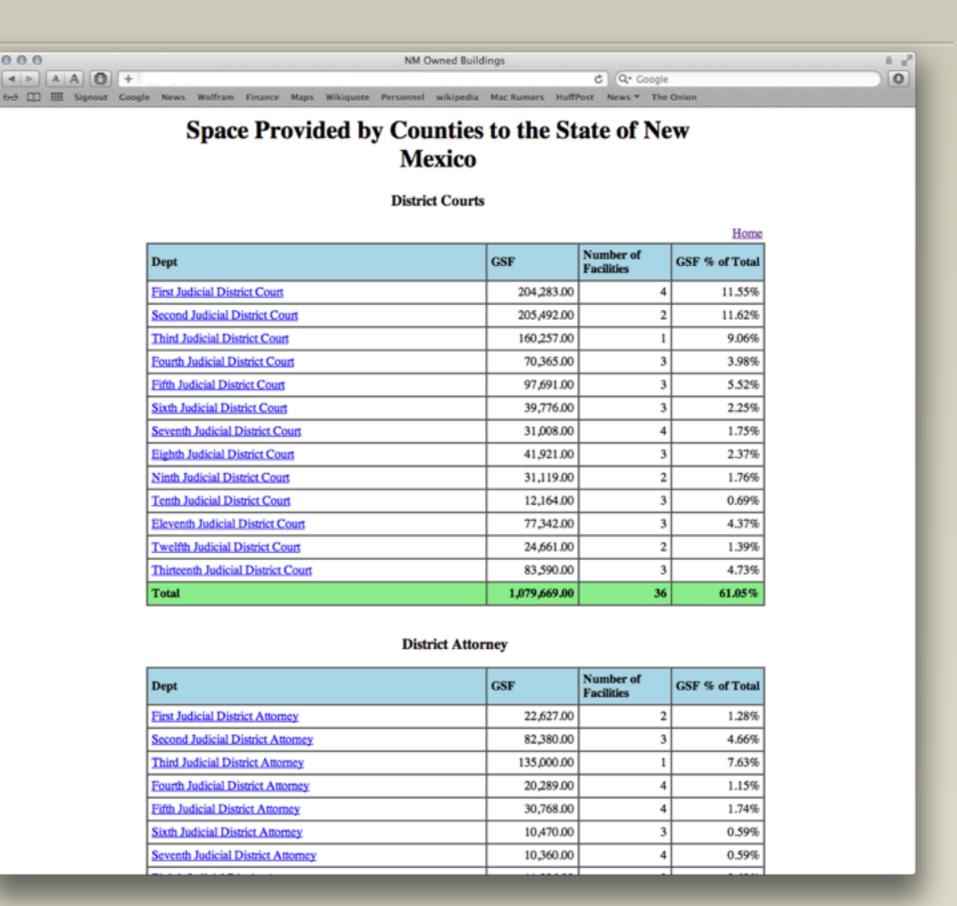




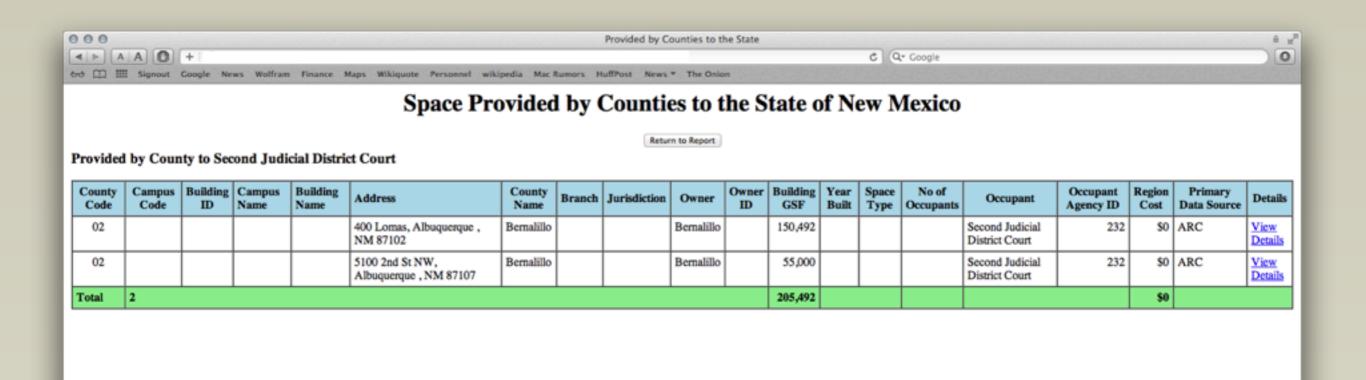
## **Provided** by County to State Report

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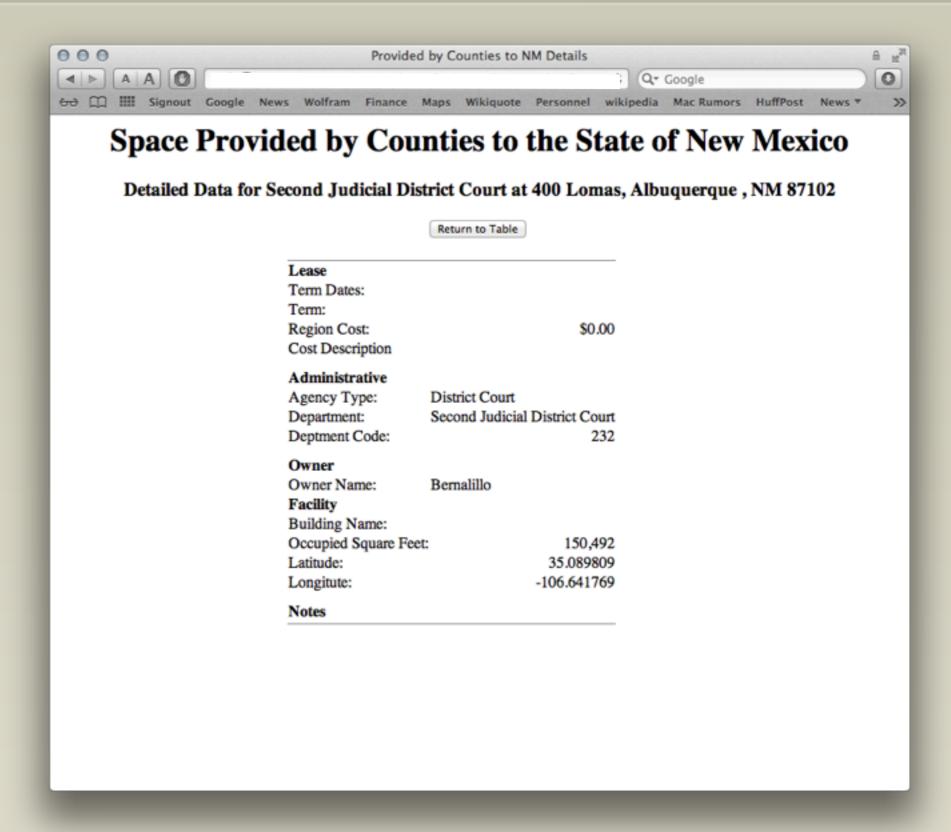
- District Courts
- DAs
- Public Health Offices



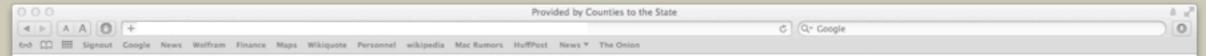












### Space Provided by Counties or Others to the State of New Mexico\*

\*DOH generally provides some reimbursement (see details, see also State Leased Report)

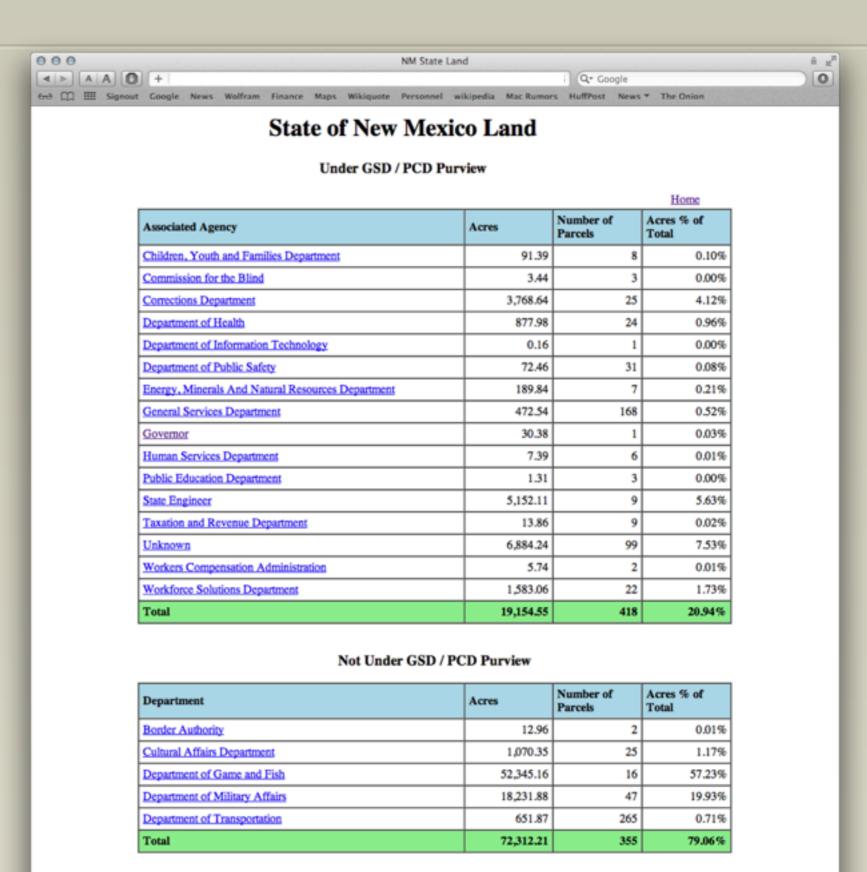
Return to Report

#### Provided by County to Department of Health

County Code	Campus Code	Building ID	Campus Name	Building Name	Address	County Name	Branch	Jurisdiction	Owner	Owner ID	Building GSF	Year Built	Space Type	No of Occupants	Occupant	Occupant Agency ID	Region Cost	Primary Data Source	Details
01				Santa Fe County Health Office	605 Letrado, Santa Fe, NM, Santa Fe	Santa Fe			Santa Fe County		16,000				Department of Health	665	\$25,032	PHO	View Details
01				WIC South Side	, Santa Fe, NM, Santa Fe	Santa Fe			La Familia Medical Center		0				Department of Health	665	\$0	PHO	View Details
02				Stanford Public Health Office	1111 Stanford Dr. NE, Albuquerque, NM, Albuquerque, NM	Bernalillo			Bernalillo County		21,000				Department of Health	665	\$17,334	PHO	View Details
02				MDC Health Office	100 John Dantis SW, Albuquerque, NM, Albuquerque, NM	Bernalillo			Bemalillo County		600				Department of Health	665	\$0	PHO	View Details
02				Southeast Heights Public Health Office	7525 Zuni SE, Albuquerque, NM, Albuquerque, NM	Bernalillo			City of Albuquerque		2,369				Department of Health	665	\$0	PHO	View Details
02				Southwest Valley Public Health Office	2001 N. Centro Familiar SW, Albuquerque, NM, Albuquerque, NM	Bernalillo			Bernalillo County		4,250				Department of Health	665	\$11,171	PHO	View Details
02				Northwest Valley Public Health Office	7704 2nd St. NW, Albuquerque, NM, Albuquerque, NM	Bernalillo			Bernalillo County		8,200				Department of Health	665	\$8,925	PHO	View Details
02				Alamosa Public Health Office	6900 Gonzales SW, Albuquerque, NM, Albuquerque, NM	Bernalillo			City of Albuquerque		2,197				Department of Health	665	\$10,985	PHO	View Details
02				Westside (Note: WIC only)	6911 Taylor Ranch Rd Suite C-12, Albuquerque, NM, Albuquerque, NM	Bernalillo			KLD Enterprises		3,420				Department of Health	665	\$0	PHO	View Details
03				Eddy County Public Health Office	1001 Memorial Drive, Artesia, NM, Artesia	Eddy			Eddy County		5,400				Department of Health	665	\$0	PHO	View Details
03				Eddy County Public Health Office	1306 W. Stevens, Carlsbad, NM, Carlsbad	Eddy			Eddy County		6,100				Department of Health	665	\$0	PHO	View Details
04				Dexter Pubilic Health Office	206 S. Monroe, Dexter, NM, Dexter	Chaves			City of Dexter		1,500				Department of Health	665	\$7,844	PHO	View Details
04				Chaves County Public Health Office	200 E. Chisum, Roswell, NM, Roswell	Chaves			Chaves County		6,500				Department of Health	665	\$0	PHO	View Details
05				Curry County Health Office	1216 Cameo St, Clovis, NM, Clovis	Curry			Curry County		9,390				Department of Health	665	\$15,749	PHO	View Details
06				Lea County Public Health Office	1923 N. Dal Paso, Hobbs, NM, Hobbs	Lea			Lea County		11,000				Department of Health	665	\$0	PHO	View Details



State Owned Land (does not include properties under purview of State Land Office)







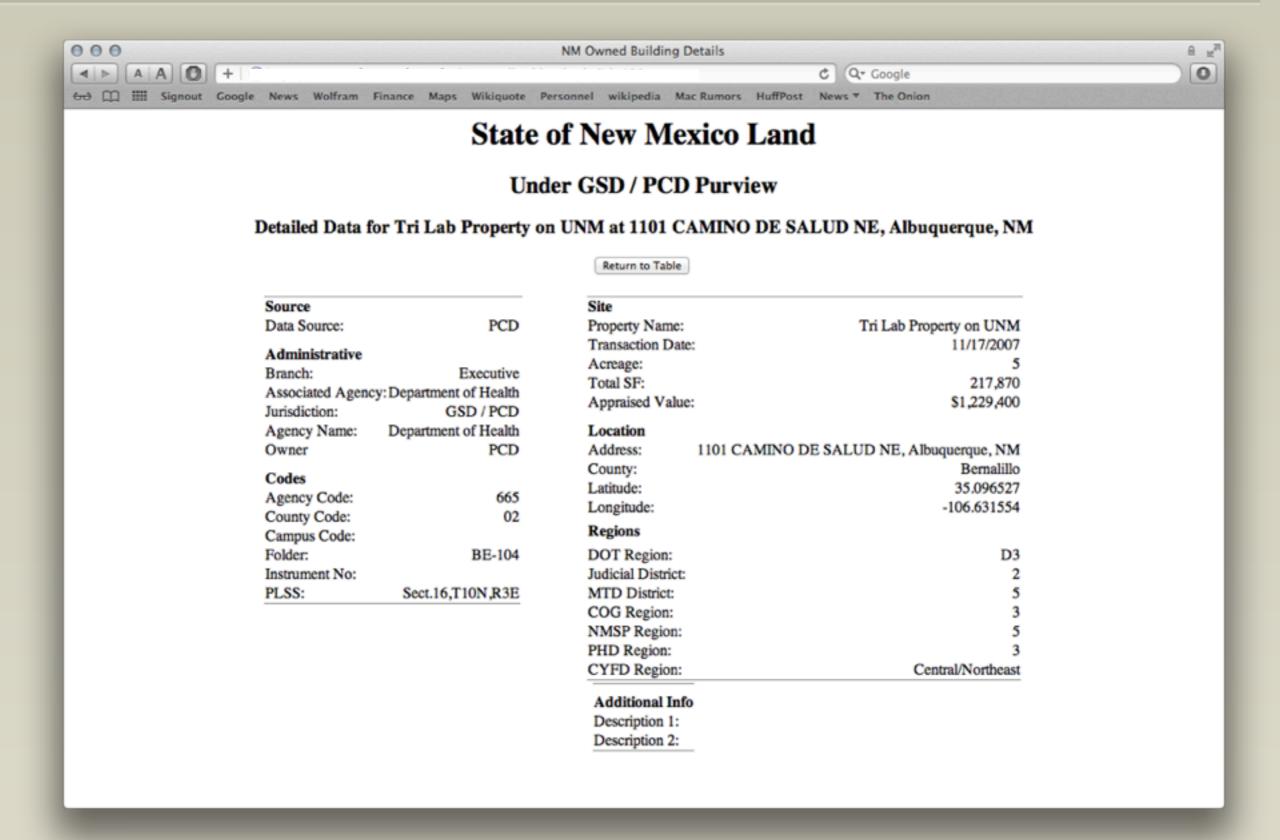
### State of New Mexico Land

Return to Report

### Under GSD / PCD Purview Department of Health

Dept Code	Campus Code	Land ID	Campus Name	Property	Address	Associated Agency	Branch	Jurisdiction	Owner (Agency Name)	Owner ID (Agency ID)	Acres	Appraised Value	Primary Data Source	Details
665		SF- 15		DOH/Public Health Off.	1105 S Saint Francis Dr, Santa Fe, NM	Department of Health	Executive	GSD / PCD	GSD / PCD	350	0.95	\$58,117.75	PCD Land Spreadsheet	View Details
665		BE- 104		Tri Lab Property on UNM	1101 CAMINO DE SALUD NE, Albuquerque, NM	Department of Health	Executive	GSD / PCD	GSD / PCD	350	5.00	\$1,229,400.00	PCD Land Spreadsheet	View Details
665		CH- 06		NM Rehabilitation Ctr	31 Gail Harris ST, Roswell, NM	Department of Health	Executive	GSD / PCD	GSD / PCD	350	16.06	\$190,127.00	PCD Land Spreadsheet	View Details
665		GR- 02		Ft. Bayard/ Med. Hosp.	Grant County, Bayard, NM	Department of Health	Executive	GSD / PCD	GSD / PCD	350	468.00	\$1,042,465.00	PCD Land Spreadsheet	View Details
665		SM- 03		Northern NM Rehab. Ctr	700 Friedman ave, Las Vegas, NM	Department of Health	Executive	GSD / PCD	GSD / PCD	350	2.80	\$600,000.00	PCD Land Spreadsheet	View Details
665		SM- 09		East side of the Gallinas River	, Las Vegas, NM	Department of Health	Executive	GSD / PCD	GSD / PCD	350	0.07	\$1,184.09	PCD Land Spreadsheet	View Details
665		SM- 09		West of Hot springs Blvd	, Las Vegas, NM	Department of Health	Executive	GSD / PCD	GSD / PCD	350	167.47	\$2,990,947.21	PCD Land Spreadsheet	View Details
665		SM- 09		Tract A	, Las Vegas, NM	Department of Health	Executive	GSD / PCD	GSD / PCD	350	15.98	\$285,396.41	PCD Land Spreadsheet	View Details
665		SM- 09		Tract B	, Las Vegas, NM	Department of Health	Executive	GSD / PCD	GSD / PCD	350	3.20	\$57,150.72	PCD Land Spreadsheet	View Details
665		SM- 09		Tract C	, Las Vegas, NM	Department of Health	Executive	GSD / PCD	GSD / PCD	350	10.40	\$185,739.84	PCD Land Spreadsheet	View Details
665		SM- 09		North Of Las Vegas	West of Rio Gallinas, Las Vegas, NM	Department of Health	Executive	GSD / PCD	GSD / PCD	350	0.00	\$600.00	PCD Land Spreadsheet	View Details
665		SM- 09		By Hot Spring Blvd.	, Las Vegas, NM	Department of Health	Executive	GSD / PCD	GSD / PCD	350	0.11	\$2,007.42	PCD Land Spreadsheet	View Details
665		SM- 09		1 mile N. of the Public Plaza of Las Ve	E Hot Springs Rd., Las Vegas, NM	Department of Health	Executive	GSD / PCD	GSD / PCD	350	2.00	\$33,259.20	PCD Land Spreadsheet	View Details
665		SM- 09		NM. Insane Asylum	, Las Vegas, NM	Department of Health	Executive	GSD / PCD	GSD / PCD	350	20.40	\$364,335.84	PCD Land Spreadsheet	View Details
665		SM-		NM STATE HOSPITAL	3695 Hot Springs Blvd,	Department	Executive	GSD / PCD	GSD/	350	0.00	\$0.00	PCD Land	View





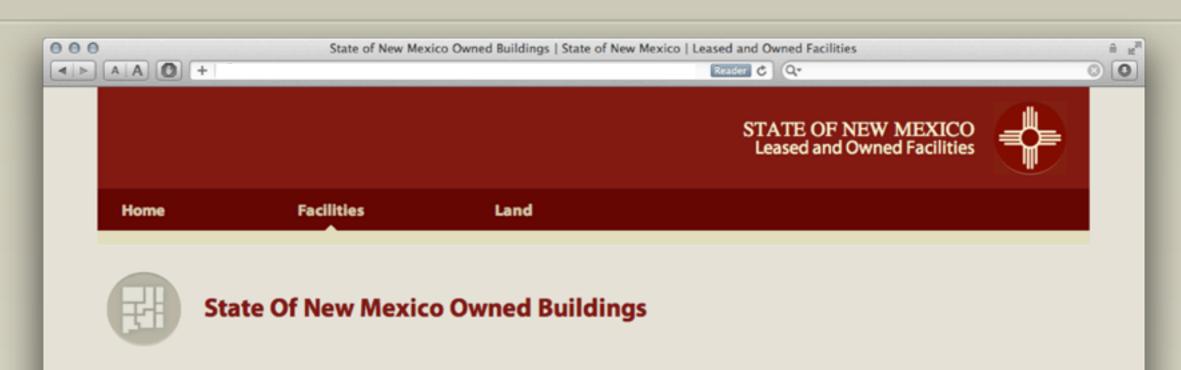


# In process of updating the look and feel of the website

- Improve appearance
- Add functionality
  - Sorting
  - Exporting



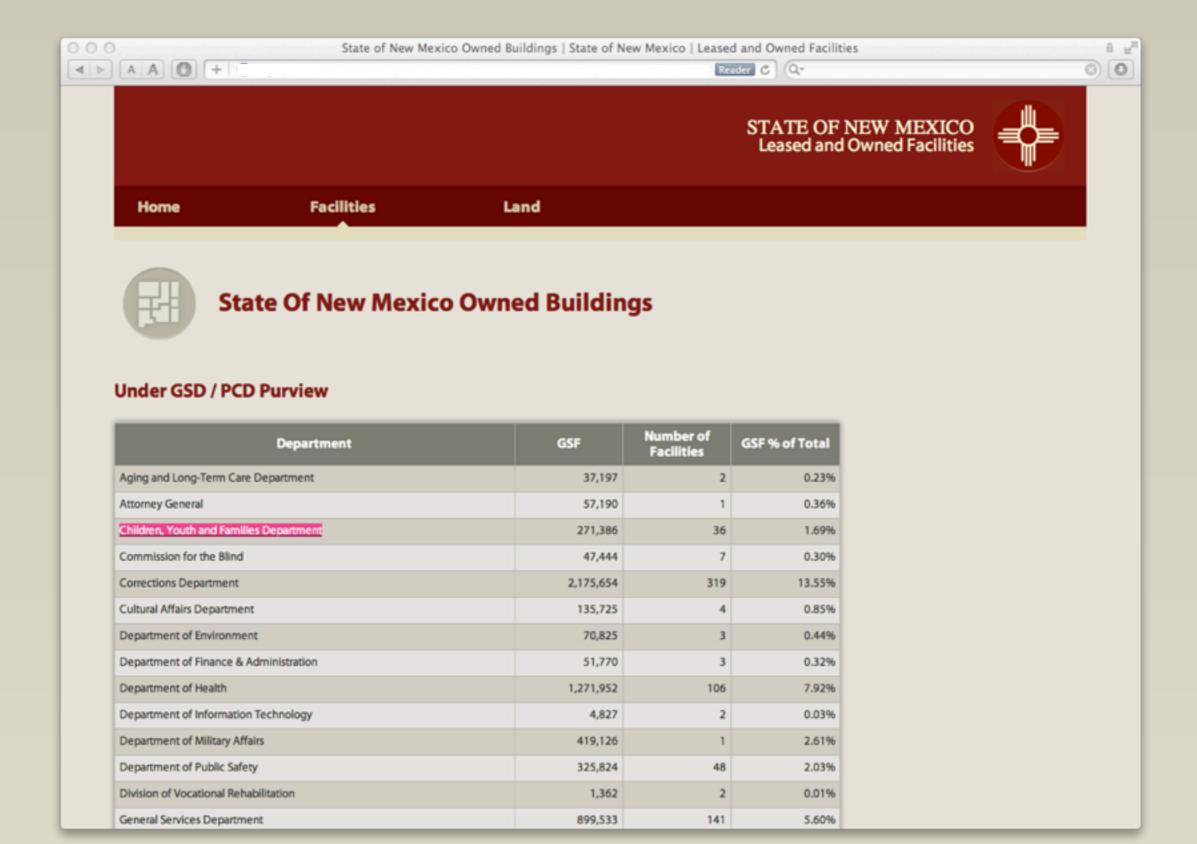




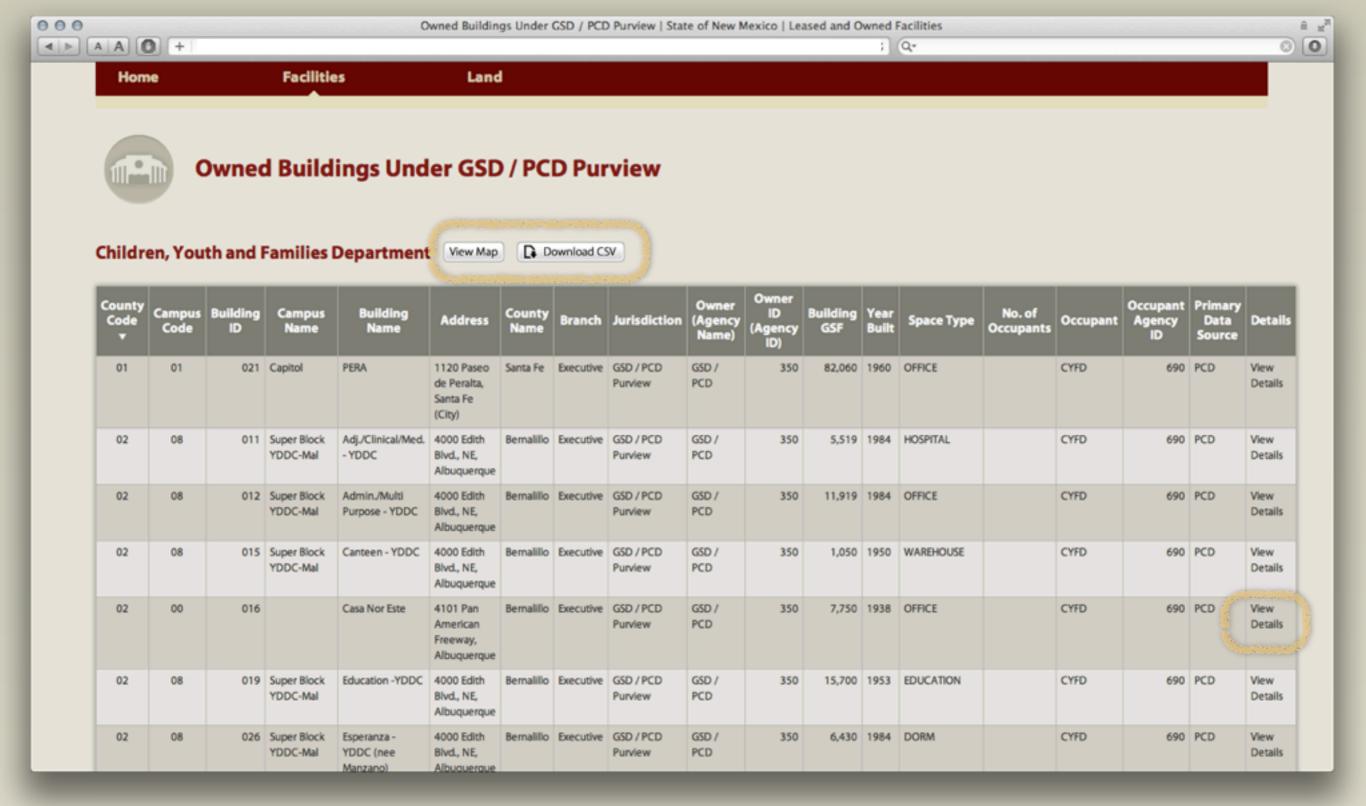
### **Under GSD / PCD Purview**

Department	GSF	Number of Facilities	GSF % of Total
Aging and Long-Term Care Department	37,197	2	0.24%
Attorney General	57,190	1	0.36%
Children, Youth and Families Department	268,762	35	1.70%
Commission for the Blind	47,444	7	0.30%
Corrections Department	2,045,665	294	12.96%
Cultural Affairs Department	135,725	4	0.86%
Department of Environment	67,121	2	0.43%
Department of Finance & Administration	51,770	3	0.33%
Department of Health	1,206,713	97	7.64%
Department of Information Technology	3,099	1	0.02%
Department of Military Affairs	419,126	1	2.65%
Department of Public Safety	321,164	44	2.03%
Division of Vocational Rehabilitation	507	1	0.00%
General Services Department	886,042	139	5.61%

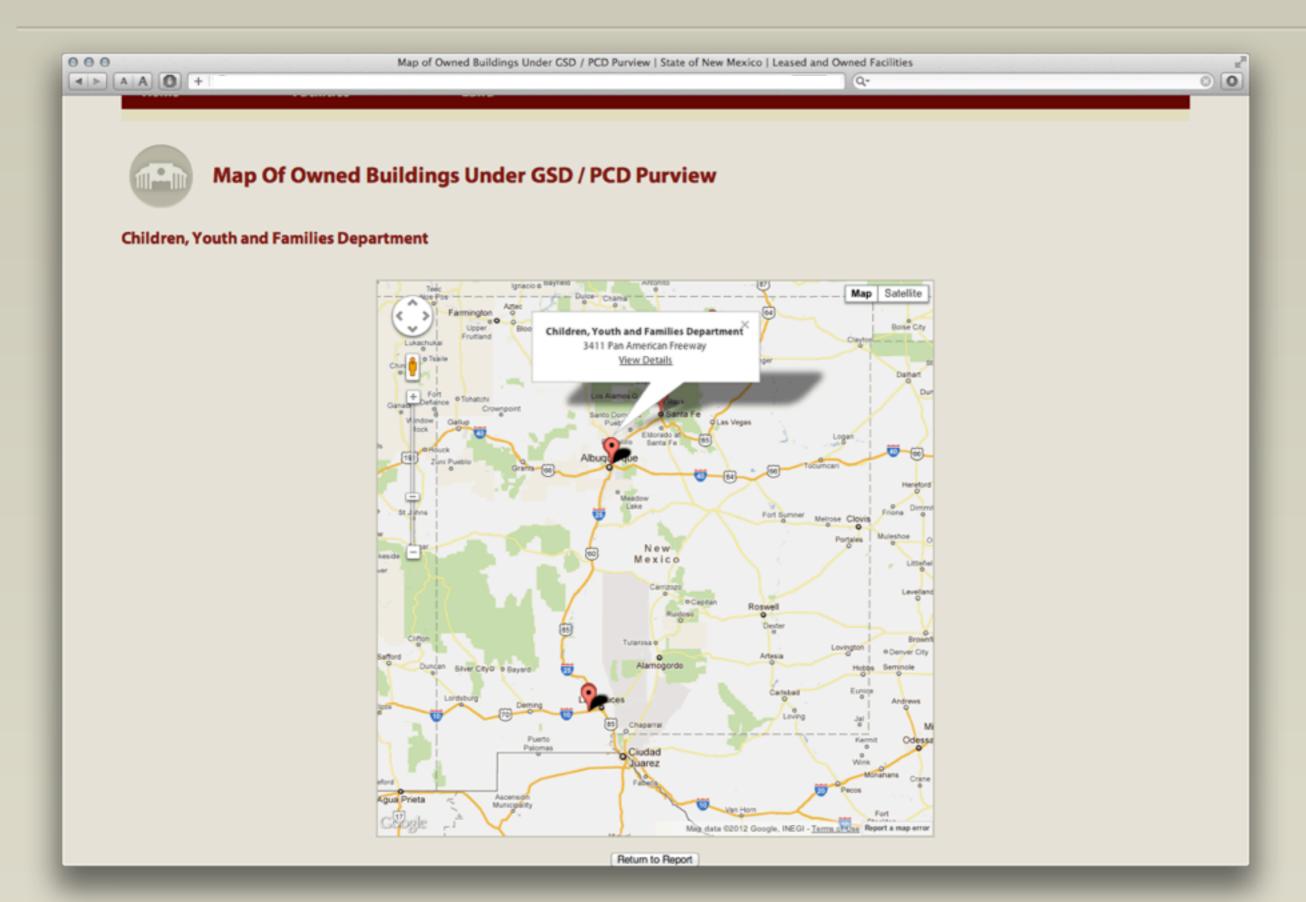




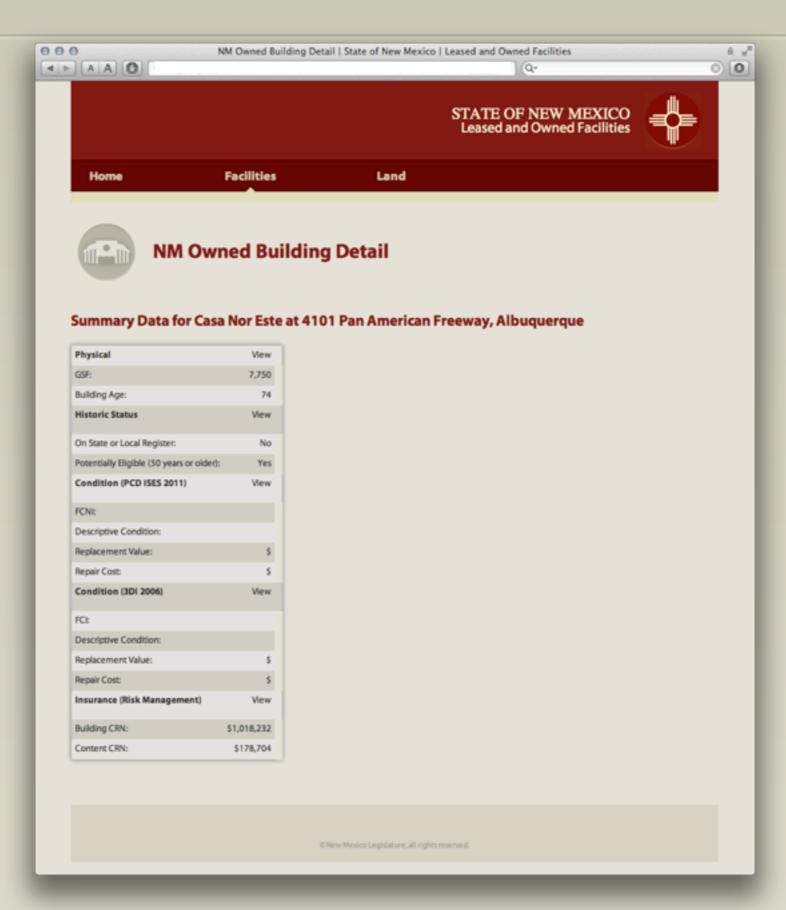












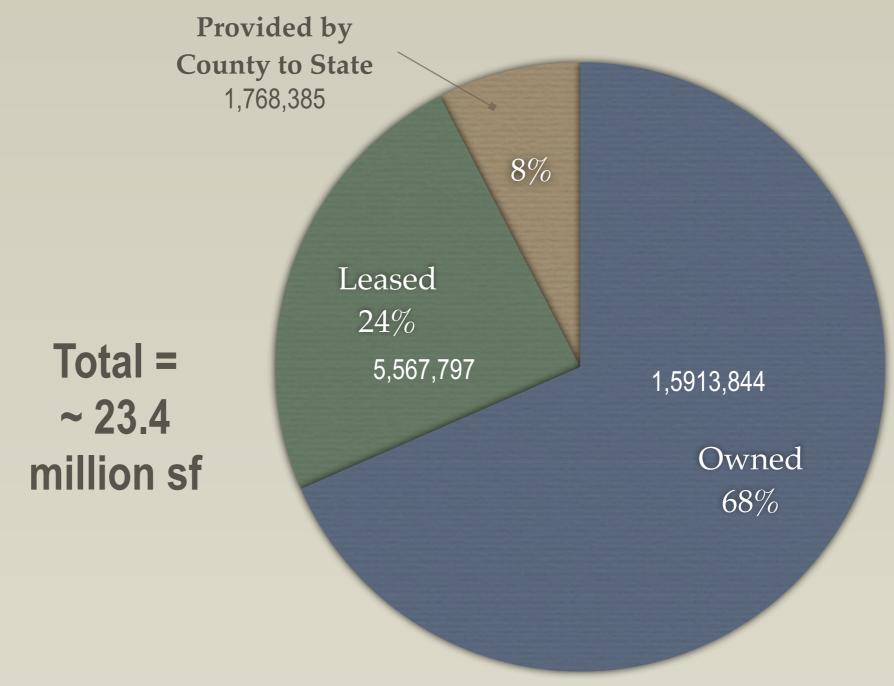


### DISTRIBUTION OF STATE FUNDED FACILITIES

Summary (5.7.12)

# Distribution of Gross Square Footage of State Occupied Facilities

(not including Higher Education and Public Schools)



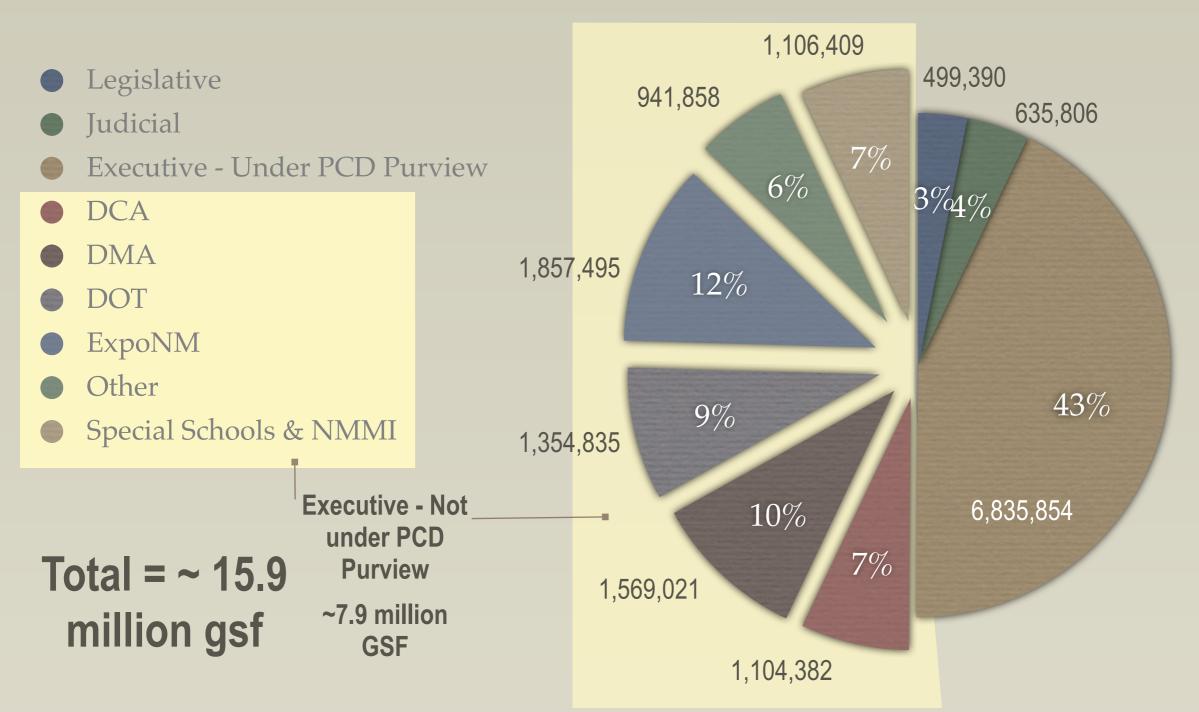


### DISTRIBUTION OF STATE FUNDED FACILITIES

### **Summary (5.7.12)**

## Distribution of Gross Square Footage of State Funded Facilities

(not including Higher Education and Public Schools)





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### CAPITOL BUILDINGS PLANNING COMMISSION