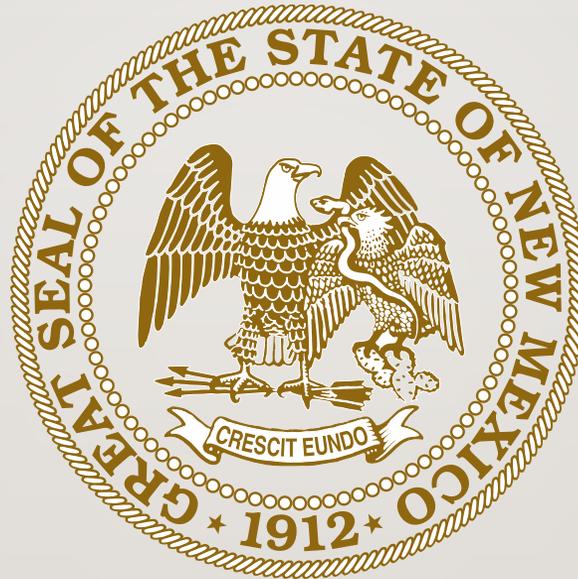


EXECUTIVE OFFICE BUILDING STATUS REPORT



Presented by:

Anna Silva, Facilities Management Division
Director

NEW MEXICO

GENERAL SERVICES DEPARTMENT

EXECUTIVE OFFICE BUILDING STATUS REPORT

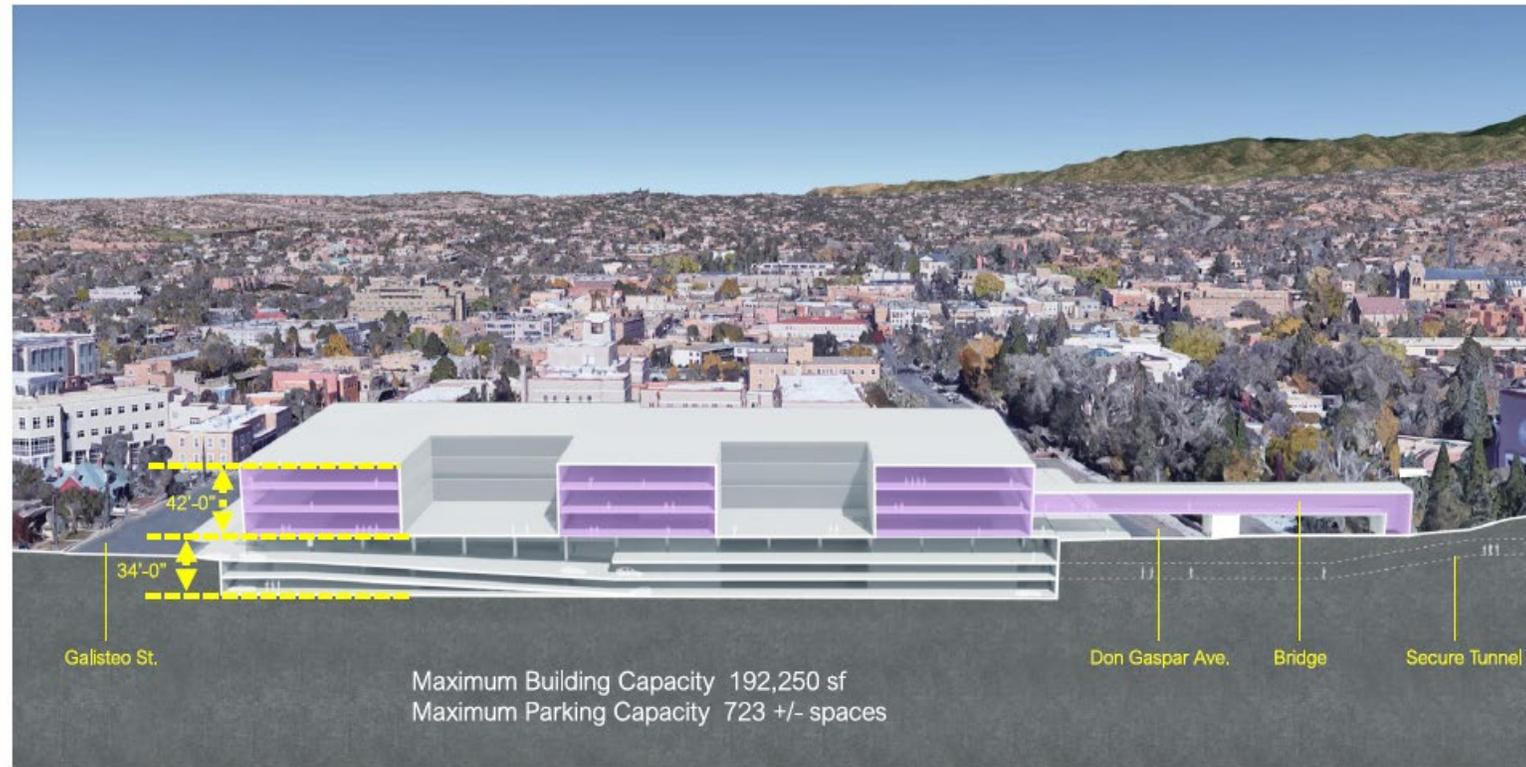
- Scope of Work
 - Santa Fe – 29 owned buildings
 - Leased facilities used for office purposes that house Executive agencies
 - Prepare a long-range Strategic Space Master Plan
 - Owned office buildings in Santa Fe
 - 1.5 million square feet
 - Leased space by Executive agencies
 - 450,000 square feet
 - \$10.5 million annual cost
- Goals
 - Co-location for agencies with similar clients and services
 - Make most efficient use of existing state owned inventory
 - Opportunities to move agencies from leased space to state-owned space
 - Opportunities for consolidation, disposition, or acquisition of facilities

EXECUTIVE OFFICE BUILDING STATUS REPORT

- Summary
 - Approval of the Santa Fe Master Plan
 - Master plan completed
 - EOB
 - Approval of the Executive Office building location
 - Building inventory and assessing space requirements

Exhibit A-07:

Executive Office Building Site Capacity Study, West Site - Building Section (Source: D/P/S)



*Exhibit A-09:
EOB Potential Building Occupants*

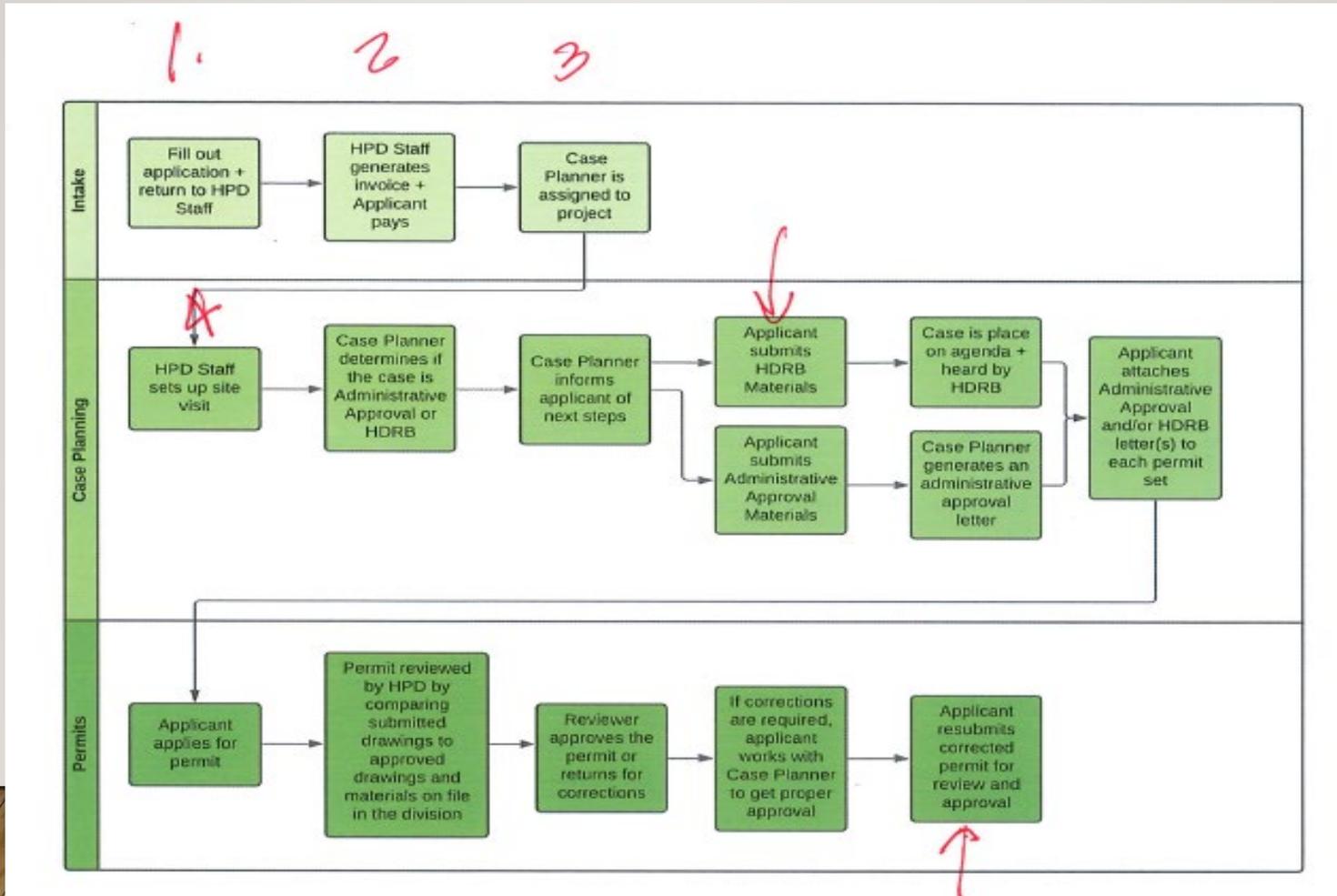
EOB Occupant Alternatives						
Occupant	Status	Budgeted FTE	USF Need*	GSF** Equivalent	Cumulative GSF***	Note
Auditor		38	7,000	9,700		
Treasurer		35	7,600	10,600	20,300	
Secretary of State (SOS)		115	13,700	19,000	39,300	
Administrative Office of the Courts (AOC)		114	25,400	35,300	74,600	If PED is an EOB occupant, then AOC could potentially move to the Apodaca Building
Department of Finance and Administration (DFA)		145	28,300	39,300	113,900	If DFA is a EOB occupant then the State Engineer displaced if Concha Ortiz y Pino is demolished could move to the Bataan Building
Public Education Department		281	47,000	65,300	179,200	If PED is an EOB occupant, then AOC could potentially move to the Apodaca Building
Public Regulation Commission		141	33,200	46,100	225,300	PRC commissioners are no longer elected officials
Meeting rooms to serve Capitol Campus						To be determined

EXECUTIVE OFFICE BUILDING STATUS REPORT

- Where are we now
 - EOB Proposed Site options - complete
 - Building inventory and assessing space requirements – complete
 - First phase of funding – complete

- Next steps
 - Work with the City of Santa Fe Historic Preservation Division
 - Move state agencies from buildings proposed to be demoed
 - Demo buildings
 - RFP for design of EOB
 - RFP for construction of EOB

CITY OF SANTA FE HISTORIC PRESERVATION BOARD SUBMISSION PROCESS



2022 HISTORIC DISTRICTS REVIEW BOARD SCHEDULE

11 AM SUBMITTAL DEADLINE	5 PM REQUEST FOR ADDITIONAL INFORMATION	11 AM DEADLINE FOR ADDITIONAL INFORMATION	POST AGENDAS 12 PM Ad to Newspaper for Sunday Publication	APPLICANTS DISPLAY POSTER	PACKET TO PRIMEGOV	12 PM Field Trip 5:30 PM H-Board Hearing
Monday	Tuesday	Wednesday	Thursday	Monday	Thursday	Tuesday
Dec 13	Dec 14	Dec 15	Dec 23	Dec 27	Jan 6	Jan 11*
			Jan 6	Jan 10	Jan 20	Jan 25
Jan 10	Jan 11	Jan 12	Jan 20	Jan 24	Feb 3	Feb 8
			Feb 3	Feb 7	Feb 17	Feb 22*
Feb 7	Feb 8	Feb 9	Feb 17	Feb 21	Mar 3	Mar 8
			Mar 3	Mar 7	Mar 17	Mar 22
Mar 14	Mar 15	Mar 16	Mar 24	Mar 28	Apr 7	Apr 12
			Apr 7	Apr 11	Apr 21	Apr 26
Apr 11	Apr 12	Apr 13	Apr 21	Apr 25	May 5	May 10
			May 5	May 9	May 19	May 24
May 9	May 10	May 11	May 19	May 23	June 9	June 14
			June 9	June 13	June 23	June 28
June 13	June 14	June 15	June 23	June 27	July 7	July 12
			July 7	July 11	July 21	July 26*
July 11	July 12	July 13	July 21	July 25	Aug 4	Aug 9
			Aug 4	Aug 8	Aug 18	Aug 23
Aug 15	Aug 16	Aug 17	Aug 25	Aug 29	Sept 8	Sept 13
			Sept 8	Sept 12	Sept 22	Sept 27
Sept 12	Sept 13	Sept 14	Sept 22	Sept 26	Oct 6	Oct 11* **
			Oct 6	Oct 7 Fri	Oct 20	Oct 25
Oct 7 Fri	Oct 11	Oct 12	Oct 20	Oct 24	Nov 3	Nov 8
			Nov 3	Nov 4 Fri	Nov 17	Nov 22
Nov 14	Nov 15	Nov 16	Nov 23 Wed	Nov 28	Dec 8	Dec 13

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APPROPRIATIONS

- \$15,000,000 appropriated in Capital Outlay bill SB 212 - available after the Severance Tax Bonds are sold in September.
- \$70,000,000 in general fund from HB 2 - Available mid - July.

PROPOSED TIMELINE

- March 24, 2022 FMD Met with the City of Santa Fe to walk the project
- May 2022 FMD applying for a review by the City Historic Preservation Board for the demolition of the casitas and the Concha Ortiz building
- June 2022 Work with agencies on funding for temp space
- Nov. 2022 Present before the City Historic Preservation Board
- Dec. 2022 Release RFP for Design
- April 2023 Approval from City Historic Preservation Board
- April 2023 Award RFP for Design
- April 2023 Procurement for surveying, geotechnical investigation and environmental assessments
- May 2023 Procurement for Demolition
- July 2023 Move occupants from buildings being demoed
- July 2023 Demolition of Concha Ortiz and casitas
- Sept. 2023 Surveying, geotechnical investigation and environmental assessments
- May 2024 Design completed
- June 2024 RFP for construction
- Oct. 2024 Notice to proceed for Construction

Capitol Campus – Concha Ortiz y Pino

Building Data

County Code	Site Code	Building No	Building Name	GSD / FMD / GSF	ARC Office / USF	Office USF / GSF	USF / FTE (Pilled)	USF / FTE (Budgeted)
01	001	000018	Concha Ortiz y Pino Building	31,843	24,200	76%	425	303



View to the South

Building Use Data

USF Rounded

	A	B	Floor Total
Floor 0	0	4,800	4,800
Floor 1	4,900	5,000	9,900
Floor 2	4,100	5,400	9,500
	9,000	15,200	24,200

Rounded

	OSE	Totals	
A0	0	0	4,800
B0	4,800	4,800	
A1	4,900	4,900	9,900
B1	5,000	5,000	
A2	4,100	4,100	9,500
B2	5,400	5,400	
Totals	24,200	24,200	

	Budgeted Filled	Budgeted Vacant	Total
Ofc of the State Engineer	57	23	80
Total	57	23	80



Capitol Campus – Casitas

Building Data								
County Code	Site Code	Building No	Building Name	GSD / FMD / GSF	ARC Office USF	Office USF / GSF	USF / FTE (Filled)	USF / FTE (Budgeted)
01	001	000019	402 Don Gaspar (Casita)	1,532	1,100	72%	N/A	N/A
01	001	000020	406 Don Gaspar (Casita & Garage)	1,772	900	51%	225	225
01	001	000014	410 Don Gaspar (Casita & Garage)	1,772	900	51%	N/A	N/A
01	001	000015	414 Don Gaspar (Casita & Garage)	1,467	900	61%	180	180

Building Use Data

	USF Rounded	
	A	Floor Total
402 Don Gaspar (Casita)	1,100	1,100
406 Don Gaspar (Casita & Garage)*	900	900
410 Don Gaspar (Casita & Garage)*	900	900
414 Don Gaspar (Casita & Garage)*	900	900
Total	3,800	3,800

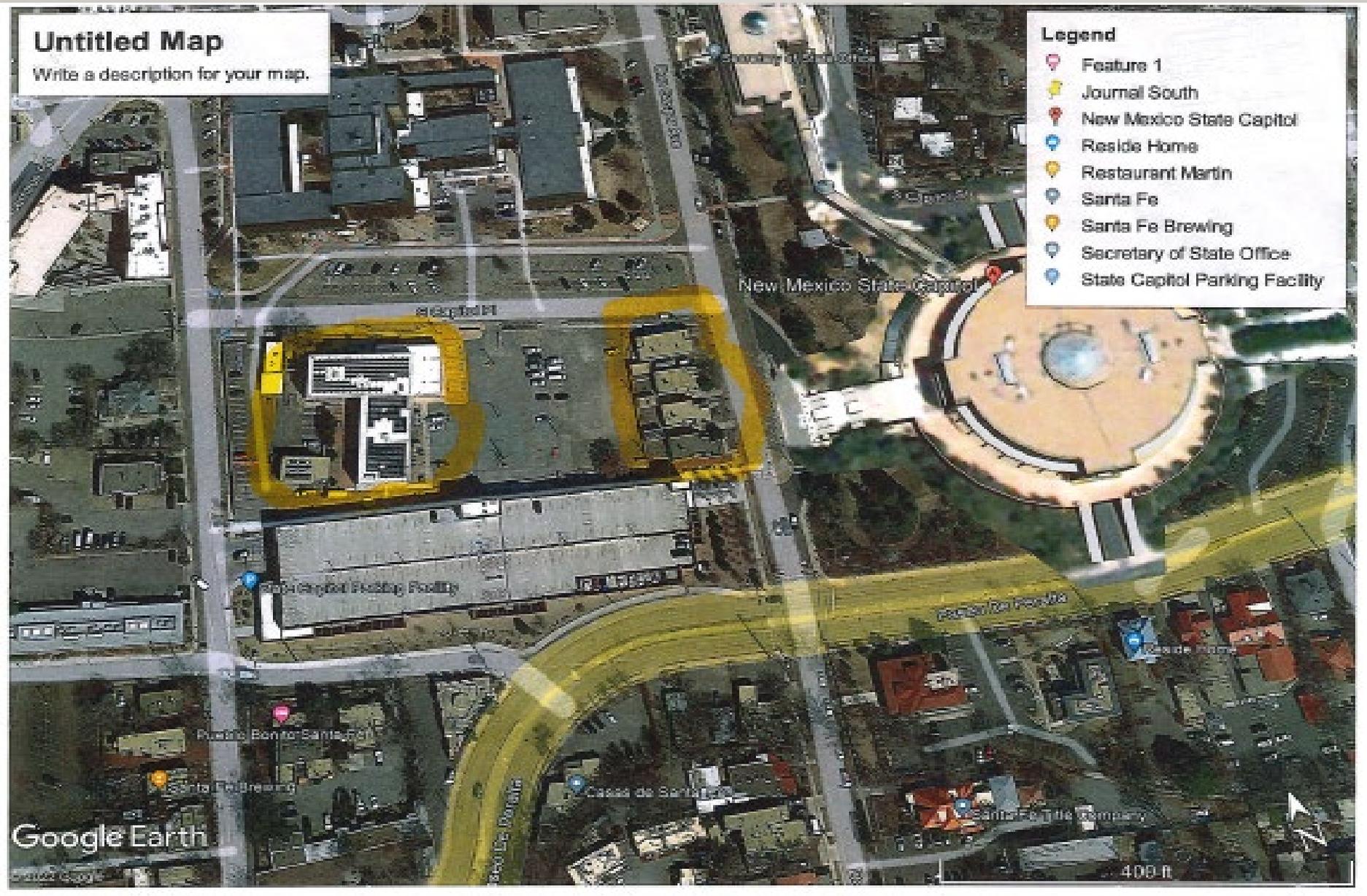


View to the West

	Rounded					Total	Total
	Vacant	DVS	Early Childhood	PSFA	Totals		
402 Don Gaspar (Casita)	1,100	0	0	0	1,100	1,100	
406 Don Gaspar (Casita & Garage)*	0	900	0	0	900	900	
410 Don Gaspar (Casita & Garage)*	0	0	0	900	900	900	
414 Don Gaspar (Casita & Garage)*	0	0	900	0	900	900	
Total	1,100	900	900	900	3,800	3,800	

Staffing	Budgeted		Total
	Filled	Vacant	
Department of Veterans Affairs (406)	4	0	4
Public Schools Facilities Authority (410)	0	0	0
Early Childhood Department (414)	5	0	5
Total	9	0	9





THANK YOU

