

DEPARTMENT OF PUBLIC SAFETY

October 17, 2014 – ICIP Presentation

Keeping New Mexico Safe Through Safer Roads and Safer Communities

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DPS FY 16 Infrastructure Capital Improvement Plan

Date: 9/9/14							Justification				
Project ID	Priority	FY 16	FY 17	FY 18	FY 19	FY 20	Life Safety / Security	Regulatory	Statutory	End of Life	Strategic Mission
Firing Range - Purchase Property	1	\$2.02M for land purchase and improvements					X	X	X		X
State Police D7 Sub-District Chama - New Facility	2	\$600k Design construct furnish new bldg					X	X		X	X
State Police District 3 Roswell - Renovate/Expand Facility	3	\$2.5M to program/design construct furnish renovate/expand					X	X		X	X
DPS Campus Projects	4	\$935,000 Design to construct for D1 and REC					X	X	X	X	X
State Crime Lab Main Campus - Expand / Renovate	5	\$300k for plan design		\$3M TDB construct			X	X	X	X	X
StateWide planning and Upgrades for DPS MTPD Statewide Site Repairs and SP Statewide Site Repairs	6	\$3,860,000 for state wide facility work	\$2 M	\$2 M			X	X		X	
MTPD Texico POE New	7	\$75,000 Design to construct	1,1000,000 construct FFE				X	X		X	X
DPS Master Planning Guide Statewide	8	\$100,000 for strategic plan								X	X
State Police District 1 Santa Fe- New Facility	9		\$5.5M for construct, relocations and furnish				X	X		X	X
Records Evidence Center - New Facility	10		\$5.7M for construct, relocations and furnish				X	X	X	X	X
Track Land Purchase	11		Feasibility Study		\$3M		X	X	X		X



PRIORITY 1: FIRING RANGE

REQUESTED FUNDING \$2.02M

Overview:

- The request is to purchase the 161 acre parcel, which includes the 51 acre property DPS is currently leasing to secure a firm site for DPS firing range.
- The 161 acre parcel includes the firing range and the safety zone.
- DPS required by statute to provide officer firearms training.
- Currently there are no other firing ranges that are practical, available and equipped to meet the training requirements of DPS and other agencies operations.



PRIORITY 1: FIRING RANGE

REQUESTED FUNDING \$2.02M

Overview (cont.):

- If owner were to sell the property to others, DPS is liable for environmental clean up.
- Two appraisals were performed. \$1.02M (Dec 2013) and \$992K (Oct 2014).
- A study for multi agency use was completed.
- Environmental studies performed.

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Range is located 1.5 miles east of the New Mexico National Guard Headquarters.





A = Storage space for agencies

B = Classroom for 30 students with restrooms

Range 1 = 25 positions/200 meters

Range 2 = 25 positions/50 meters with turning targets

Range 3 = 25 positions/50 meters;

Range 4 = 25 positions/50 meters

Range 5 = Live Fire Shooting House

Range 6 = General purpose range used for SWAT/TAC Teams preparations, Command post exercises







PRIORITY 2: CHAMA STATE POLICE FACILITY

REQUESTED FUNDING \$600K

Overview:

- The request is to construct new facility meeting the program and schematic design report.
- Existing modular facility was condemned due to extensive water damage 4 years past.
- Project ready for design and construction.



CHAMA WATER DAMAGE





PRIORITY 3: ROSWELL STATE POLICE FACILITY

REQUESTED FUNDING \$2.5M

Overview:

- The request is to fund programming/design to construction build documents and to build out to occupancy.
- Existing facility requires urgent space modifications and building addition to meet space standards and support DPS operation of SP, MTPD, IB and SID divisions.
- Placing additional officers to meet needs of district will require leasing additional space as we have exceeded the capacity of existing facility.
- Combining divisions for operational efficiency.
- Currently dispatch services space standards are not met due to building usable space.

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Dispatch and Corridor showing compartmentalization





PRIORITY 4: DPS CAMPUS PROJECTS

REQUESTED FUNDING \$935K

Overview:

- The request is for completing programming and design document in order to construct a new State Police District 1 office in Santa Fe.
- The request is for design documents to build a new Records and Evidence building.
- Programming and schematics design are completed for Records Evidence project.
- Existing District 1 facility built in 1969, is physically too small to meet current and future needs of our operations.
- The records are in trailers throughout campus and the evidence vaults are at capacity, not centralized and not efficiently controlled.



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Dispatch



SQUAD ROOM



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RECORDS/EVIDENCE STORAGE TRAILERS





PRIORITY 5: DPS CRIME LAB

REQUESTED FUNDING \$300K

Overview:

- The request is for programming and schematics of a renovated and expanded DPS Crime Lab.
- The existing Crime Lab has inadequate usable space.
- The facility is at a critical point due to increased caseloads and technology advancements.



The Laboratory located in Santa Fe was originally opened in 1972
Exterior Views



DPS Headquarters – Forensic Lab
Occupies Part of 2nd Floor



Blue Murphy Building Houses Firearms
Shooting Tank



Lab Administration and Technical Staff
Offices are Located in a Separate Building

The Lab does not have a firing range and must use a commercial range.

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The Santa Fe Laboratory | Interior Views



Serology/DNA = 15 positions | 9 filled
Deficiencies - Every Counter Top;
Covered w/ Equipment



Chemistry = 6 positions | 4 filled
Deficiencies - Awkward Layout –
Instruments Across the Hall



Evidence = 3 positions | 3 filled
Deficiencies - Insufficient Space



Latent Prints = 3 positions | 3 filled
Deficiencies - No Room for Growth;
Poor Lighting



Firearms = 4 positions | 4 filled
Deficiencies - No Indoor Shooting Range



Administration
Deficiencies - Not Enough Cubicles and
Cubicles too Small for Data Analysis, Report
Writing and Review



THANK YOU FOR YOUR TIME !

QUESTIONS?