

Statewide Repairs and Maintenance of DCA Cultural Assets

Revised 11/03/2011

DRAFT 5 year plan

2012 Session Request - Preliminary Planning Document

	2008 Session	2009 Session	2010 Session	2011 Special	2012 Session	2013 Session	2014 Session	2015 Session
	Distribution	Distribution	Distribution	Distribution	Request	Request	Request	Request
	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016
<b>New Mexico Museum of Art</b>								
HVAC upgrades throughout					80.0	80.0	80.0	
Boiler replacement						185.0		
Security upgrades		70.0	30.0				100.0	
Steel security gate – replace								40.0
Fire alarm system							100.0	
Fire detection/suppression system						100.0	100.0	
Elevator emergency call equipment			30.0					
Library Foundation, repair leaks				20.0	200.0			
Reroof Loading Dock (leaking/electricity)					100.0			
Ceilings – galleries								100.0
ADA doors, handrails, restrooms	100.0							100.0
Portal re-roof					75.0			
Courtyard portal restoration						100.0	100.0	
Historic Preservation							60.0	250.0
Garden restoration					25.0			
St Frances Auditorium furnishing repairs					150.0			
St Frances Auditorium renovations						215.0	100.0	100.0
General repairs					50.0	50.0	100.0	100.0
<b>Total, MoA</b>	<b>100.0</b>	<b>70.0</b>	<b>60.0</b>	<b>20.0</b>	<b>680.0</b>	<b>730.0</b>	<b>740.0</b>	<b>690.0</b>
<b>NM History Museum/Palace of the Governors</b>								
Renovate Security Office & Print Shop	200.0							
Conservation Lab infrastructure		300.0						
Portal Radiant Heat					75.0			
HVAC upgrades/replacements					130.0			
Roof, Portal					95.0		150.0	
Fire suppression install						100.0	100.0	
Re-stucco, inclu library					125.0	250.0	250.0	250.0
Rehab Windows			35.0		50.0	100.0	100.0	100.0
Beam/column replacement (Courtyard Portal & Palace Avenue)					65.0			
Library exterior woodwork			25.0					
Historic Structure Rpt & Plan					25.0	50.0		
Security upgrade					75.0	50.0		
Historic furnishings report					25.0	50.0		
Historic Preservation					35.0	100.0	100.0	100.0
Library lighting					5.0			
Signage					35.0			
General repairs		5.0			50.0	50.0	100.0	100.0
<b>Total, NMHM/POG</b>	<b>200.0</b>	<b>305.0</b>	<b>60.0</b>	<b>0.0</b>	<b>790.0</b>	<b>750.0</b>	<b>800.0</b>	<b>550.0</b>
<b>Museum of International Folk Art</b>								
Re-stucco			35.0				80.0	
Re-roof	100.0						100.0	
Upgrade security system					100.0			
Fire Suppression System, overall museum					100.0	500.0		
HVAC upgrades	100.0	55.0	25.0				100.0	100.0
Duct cleaning						60.0		
Plumbing upgrades & repairs						100.0	100.0	
General repairs					50.0	50.0	100.0	100.0
<b>Total, MOIFA</b>	<b>200.0</b>	<b>55.0</b>	<b>60.0</b>	<b>0.0</b>	<b>250.0</b>	<b>710.0</b>	<b>480.0</b>	<b>200.0</b>
<b>Museum of Indian Arts and Culture</b>								
Museum, Electrical upgrades	50.0							
Museum, Fire alarm, suppression upgrades		45.0						
Museum HVAC			60.0					
Museum, Security System Repairs				25.0	25.0			
Museum, re-stucco					600.0		300.0	
Museum, clerstory & roof repair							60.0	
Museum, sculpture garden security gates							40.0	
Museum, boiler system, mechanical upgrades						200.0		
Museum, gallery lighting LED replace						220.0		
Museum, lighting upgrade throughout							100.0	100.0
Museum, exterior wood repairs						100.0		
Museum carpet replacement						30.0		

**COLOR KEY:**

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Tan: Property Preservation

Blue: Other - Communications Infrastructure, General Repairs, Paving

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Museum, ADA front door						200.0		
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<b>Museum of Indian Arts and Culture, cont.</b>								
Loading Docks, replace concrete stairways (MIAC & Lab)					50.0			
General repairs	25.0				50.0	50.0	50.0	50.0
<b>Total, MIAC</b>	<b>75.0</b>	<b>45.0</b>	<b>60.0</b>	<b>25.0</b>	<b>725.0</b>	<b>800.0</b>	<b>550.0</b>	<b>150.0</b>
<b>Archaeology Center, 599 Campus</b>								
Infrastructure improvements			100.0					
General repairs					25.0			
<b>Total, Archaeology Center</b>	<b>0.0</b>	<b>0.0</b>	<b>100.0</b>	<b>0.0</b>	<b>25.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>
<b>Museum Hill Campus</b>								
Milner Plaza storm drainage renovations					200.0	200.0	200.0	200.0
Milner Plaza sewer line upgrade							200.0	300.0
Milner Plaza, re-stucco visitors center					200.0			
Milner Plaza, stucco bancos			25.0					
Milner Plaza, replace outdoor stairway				50.0				
Milner Plaza walkways, lighting, and ADA						200.0		
Café Ramada re-roof					100.0			
Café HVAC replace					85.0			
Café plumbing upgrade		4.0						
Camino Lejo repaving/speed bumps								
Museum Hill parking security	90.0						60.0	
General repairs					25.0	25.0	25.0	25.0
<b>Total, Museum Hill Campus</b>	<b>90.0</b>	<b>4.0</b>	<b>25.0</b>	<b>50.0</b>	<b>610.0</b>	<b>425.0</b>	<b>485.0</b>	<b>525.0</b>
<b>Museum Resources Division</b>								
Hewett House, roof	75.0							
Hewett House, alarm system						300.0		
Exhibits Bldg, HVAC			25.0		200.0			
Exhibits Bldg, window replacement					150.0			
Exhibit Bldg, restucco					100.0	100.0		
Exhibits Bldg, fire systems						100.0		
Exhibits Bldg office renovation, lighting							100.0	
Exhibits Bldg, replace security system								
Exhibits Bldg, Sewer				20.0				
Exhibits Block House HVAC								80.0
Exhibits Block House lighting upgrade								25.0
Exhibits Block House window & door replacement								
Udall Building, water harvest, drainage						150.0		
Udall Building, lightning protection		2.0					100.0	
Udall Bldg, exterior wood weatherproof							20.0	
Udall Bldg, parapet replaster							50.0	
Van of Enchantment repairs (1 van)					20.0	20.0	20.0	20.0
DCA IT infrastructure upgrades/repairs					150.0	150.0	150.0	150.0
General repairs: Hewitt & Exhibits Bldgs					50.0	50.0	50.0	50.0
<b>Total, Museum Services</b>	<b>75.0</b>	<b>2.0</b>	<b>25.0</b>	<b>20.0</b>	<b>670.0</b>	<b>870.0</b>	<b>490.0</b>	<b>325.0</b>
<b>STATE MONUMENTS</b>								
<b>Jemez State Monument</b>								
ADA signage							25.0	
Security							50.0	
Stabilize church ruins					75.0			75.0
Kiva preservation					30.0			30.0
Roof Repairs				40.0				
General repairs	20.0		5.0		10.0	10.0	10.0	10.0
<b>Subtotal Jemez</b>	<b>20.0</b>	<b>0.0</b>	<b>5.0</b>	<b>40.0</b>	<b>115.0</b>	<b>10.0</b>	<b>85.0</b>	<b>115.0</b>
<b>Coronado State Monument</b>								
Visitor trail repairs ADA					25.0	25.0	50.0	50.0
Maintenance Bldg upgrades						50.0	100.0	
Pueblo Ruins - structural repairs					50.0	50.0	50.0	50.0
General repairs	20.0		5.0		15.0	25.0	25.0	25.0
<b>Subtotal Coronado</b>	<b>20.0</b>	<b>0.0</b>	<b>5.0</b>	<b>0.0</b>	<b>90.0</b>	<b>150.0</b>	<b>225.0</b>	<b>125.0</b>

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<b>Ft Sumner / Bosque Redondo</b>								
ADA trail	35.0					50.0		
Security	10.0					50.0		
Sewer Treatment							10.0	
ADA parking pave					25.0		50.0	
Visitor Center, re-roof					50.0			
Fire Hydrants - code								
Fort ruin wall repairs						35.0		
Exterior wood repairs					25.0	25.0		
Restroom remodel							40.0	
Electrical wiring							25.0	
Interior repairs								25.0
Fencing & outdoor improvements								100.0
General repairs			5.0		15.0	20.0	20.0	20.0
<b>Subtotal Ft Sumner</b>	<b>45.0</b>	<b>0.0</b>	<b>5.0</b>	<b>0.0</b>	<b>115.0</b>	<b>180.0</b>	<b>145.0</b>	<b>145.0</b>
<b>Lincoln State Monument</b>								
Courthouse - exterior wood repairs						100.0		
Courthouse - Historic Structure Rpt & Plan							50.0	
Courthouse - interior repairs					50.0			
Fresquez - renovate							50.0	
Watson - exterior repairs					25.0			
Watson - Historic Structure Rpt & Plan							50.0	
San Juan Mission foundation stabilize					30.0			
San Juan Mission - replace carpet at altar					3.0			
Visitor's Center - ADA Repairs	50.0				125.0			
Convento - general repairs						15.0		
Convento - window restoration						20.0		
Torreón Tower canales, plaster walls					50.0			
Various Bldgs, Roof Repairs				100.0				
General - Signage/ADA							20.0	
General - Security							50.0	
General - Drainage							100.0	
General repairs			5.0		15.0	50.0	100.0	100.0
<b>Subtotal Lincoln</b>	<b>50.0</b>	<b>0.0</b>	<b>5.0</b>	<b>100.0</b>	<b>298.0</b>	<b>185.0</b>	<b>420.0</b>	<b>100.0</b>
<b>Ft Selden State Monument</b>								
Fire Scaping						30.0		
Security						50.0		
ADA: walkways, restrooms	80.0				150.0			
Sewer Treatment Plant							100.0	
Public Restroom renovation			60.0					
Fort Ruins preservation					50.0	20.0	20.0	20.0
General repairs					15.0	20.0	20.0	20.0
<b>Subtotal Ft. Selden</b>	<b>80.0</b>	<b>0.0</b>	<b>60.0</b>	<b>0.0</b>	<b>215.0</b>	<b>120.0</b>	<b>140.0</b>	<b>40.0</b>
<b>El Camino Real International Heritage Center</b>								
Entrance Signage					75.0			
ADA Doors					50.0			
Sewer Treatment System						100.0		
Parking Lot paving						50.0		
General repairs			5.0		10.0	10.0	10.0	10.0
<b>Subtotal El Camino Real</b>	<b>0.0</b>	<b>0.0</b>	<b>5.0</b>	<b>0.0</b>	<b>135.0</b>	<b>160.0</b>	<b>10.0</b>	<b>10.0</b>
<b>Taylor, Barela, Reynolds State Monument</b>								
Electric upgrades		75.0			100.0	100.0		
ADA compliance					75.0	75.0		
Historic Structure Rpt & Plan					50.0			
Preservation of buildings					75.0	75.0	25.0	25.0
General repairs	25.0		5.0		15.0	25.0	25.0	25.0
<b>Subtotal Taylor House</b>	<b>25.0</b>	<b>75.0</b>	<b>5.0</b>	<b>0.0</b>	<b>315.0</b>	<b>275.0</b>	<b>50.0</b>	<b>50.0</b>
<b>Ft Stanton State Monument</b>								
Develop Master Plan					250.0			
Water Treatment Infrastructure System					500.0	500.0	500.0	500.0
General repairs					100.0	100.0	100.0	100.0
<b>Subtotal Ft. Stanton</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>850.0</b>	<b>600.0</b>	<b>600.0</b>	<b>600.0</b>

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Total, State Monuments	240.0	75.0	90.0	140.0	2,133.0	1,680.0	1,675.0	1,185.0
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<b>Total, MNM &amp; Museum Resources</b>	<b>980.0</b>	<b>556.0</b>	<b>480.0</b>	<b>255.0</b>	<b>5,883.0</b>	<b>5,965.0</b>	<b>5,220.0</b>	<b>3,625.0</b>
<b>Farm &amp; Ranch Heritage Museum</b>								
HVAC upgrades/repairs/replace			50.0	100.0	100.0	100.0	100.0	100.0
Plumbing Fixtures replace/upgrade						50.0	50.0	
Property elevations/drainage								50.0
ADA upgrades - doors						80.0		
Security upgrades - cameras								100.0
Security Lighting, parking lot					100.0			
Electric system maint & upgrades							80.0	
Bruce King bldg roof repair				50.0	50.0			
Bruce King bldg refinish wood (in/out)							50.0	
King bldg replace floors -wood & carpet							50.0	50.0
King bldg refinish floors - concrete								80.0
Parking lot, reseal					60.0		30.0	
Replace existing door hardware	50.0					40.0		40.0
Intercom system upgrade						50.0		
General repairs		60.0				50.0	50.0	50.0
<b>Total, F&amp;RHM</b>	<b>50.0</b>	<b>60.0</b>	<b>50.0</b>	<b>150.0</b>	<b>310.0</b>	<b>370.0</b>	<b>410.0</b>	<b>470.0</b>
<b>Space History Museum</b>								
Roof repairs	100.0			40.0	50.0			
Energy Management System (EMS)						50.0		
Boilers	200.0							
Security upgrades					100.0			
ADA Handicap Lift - install			60.0					
Emergency generator overhaul						20.0		
HVAC upgrades		109.0		50.0	50.0			
General repairs		65.0			50.0	50.0	100.0	100.0
<b>Total, Space History Museum</b>	<b>300.0</b>	<b>174.0</b>	<b>60.0</b>	<b>90.0</b>	<b>250.0</b>	<b>120.0</b>	<b>100.0</b>	<b>100.0</b>
<b>Museum of Natural History &amp; Science</b>								
HVAC, Collections facility					30.0			
HVAC upgrades, Museum					100.0	100.0		
Heat pump replace	75.0				100.0			
Mechanical upgrades & Boiler replacement	100.0				200.0	200.0		
Replace Fire Alarm & Protection System							300.0	
Electrical upgrade - transformers		65.0			100.0			
Electric system analysis						25.0		
Education Wing Infrastructure Improvements			200.0					
Public Restroom Upgrades		65.0						
Dynatheater lighting replacement					25.0			
Carpet replace		40.0			50.0	25.0		
Parking lot resurface/repaint					20.0	80.0		
Signage					50.0			
Security upgrades						50.0		
ADA upgrades, elevator						150.0		
Roof repairs					100.0			
Sandia Mountain Septic System						100.0		
Sandia Mountain General Repairs					25.0	25.0	25.0	25.0
General repairs	25.0				50.0	50.0	50.0	100.0
<b>Total, MNH&amp;S</b>	<b>200.0</b>	<b>170.0</b>	<b>200.0</b>	<b>0.0</b>	<b>850.0</b>	<b>805.0</b>	<b>375.0</b>	<b>125.0</b>
<b>National Hispanic Cultural Center</b>								
Security Cameras	100.0		60.0		100.0	100.0		
Water Treatment System/Humidifier					100.0			
Performing Arts Stage repair					200.0			
Window & Skylight repairs						75.0	75.0	
Communications system upgrade						90.0		
HVAC upgrades/repair					100.0	150.0		
Roof Repairs				250.0				
Stucco						50.0		
Parking upgrade/repair					150.0		125.0	
General repairs					50.0	50.0	50.0	50.0

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Total, NHCC	100.0	0.0	60.0	250.0	700.0	515.0	250.0	50.0
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<b>State Library</b>								
Signage					30.0			
Replace Carpet						25.0		
Security Shelving					150.0	150.0	150.0	150.0
<b>Total, State Library</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>180.0</b>	<b>175.0</b>	<b>150.0</b>	<b>150.0</b>
<b>Film Museum upgrades</b>	<b>45.0</b>							
<b>Los Luceros</b>								
Sewer Treatment System			50.0	50.0	150.0			
Window Weatherization throughout					150.0	150.0	150.0	150.0
Casa Grande & River House renovations					25.0	25.0	25.0	
General repairs & upgrades	75.0	40.0	50.0		100.0	100.0	100.0	100.0
<b>Total, Los Luceros</b>	<b>75.0</b>	<b>40.0</b>	<b>100.0</b>	<b>50.0</b>	<b>425.0</b>	<b>275.0</b>	<b>275.0</b>	<b>250.0</b>
<b>Public Art Preservation and Restoration</b>			<b>0.0</b>	<b>0.0</b>	<b>200.0</b>	<b>200.0</b>	<b>200.0</b>	<b>200.0</b>
<b>Bataan Memorial Art Complex</b>								
Children's Museum, re-roof					50.0	20.0	20.0	20.0
Center for Contemporary Arts, flood control					50.0	20.0	20.0	20.0
Bataan Memorial Museum, fire suppression					25.0			
<b>Total, Bataan Memorial Art Complex</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>125.0</b>	<b>40.0</b>	<b>40.0</b>	<b>40.0</b>
<b>Project Completion</b>								
Museum of Natural History Education Ctr completion				100.0				
Archaeological Center completion	150.0							
NHCC Education Bldg completion	100.0							
<b>DCA Emergency Fund</b>	<b>0.0</b>	<b>0.0</b>	<b>150.0</b>	<b>105.0</b>	<b>450.0</b>	<b>200.0</b>	<b>200.0</b>	<b>200.0</b>
Sect. Gonzales approval required								
<b>GRAND TOTAL</b>	<b>2,000.0</b>	<b>1,000.0</b>	<b>1,100.0</b>	<b>1,000.0</b>	<b>9,373.0</b>	<b>8,665.0</b>	<b>7,220.0</b>	<b>5,210.0</b>
	<b>2008 Session</b>	<b>2009 Session</b>	<b>2010 Session</b>	<b>2011 Special</b>	<b>2012 Session</b>	<b>2013 Session</b>	<b>2014 Session</b>	<b>2015 Session</b>
	<b>Distribution</b>	<b>Distribution</b>	<b>Distribution</b>	<b>Distribution</b>	<b>Request</b>	<b>Request</b>	<b>Request</b>	<b>Request</b>
	<b>FY 2009</b>	<b>FY 2010</b>	<b>FY 2011</b>	<b>FY 2012</b>	<b>FY 2013</b>	<b>FY 2014</b>	<b>FY 2015</b>	<b>FY 2016</b>
Life/Safety:Fire/Security/Electric/ADA	515.0	257.0	300.0	180.0	1,945.0	2,685.0	1,600.0	640.0
HVAC/Plumbing/Sewage/Drainage	475.0	233.0	270.0	220.0	2,200.0	2,345.0	1,540.0	1,330.0
Property Preservation/Re-Roof /Stucco/Weatherization	725.0	300.0	320.0	600.0	3,268.0	1,550.0	2,130.0	1,405.0
Other: Communications Infrastructure/ General Repairs/Paving/Signage	285.0	210.0	210.0	-	1,960.0	2,035.0	1,950.0	1,835.0
	<b>\$2,000.0</b>	<b>\$1,000.0</b>	<b>1,100.0</b>	<b>1,000.0</b>	<b>9,373.0</b>	<b>\$8,615.0</b>	<b>\$7,220.0</b>	<b>\$5,210.0</b>

COLOR KEY:

Green: life/safety:fire/security/electric  
 Yellow: HVAC related/plumbing/drainage

Tan: Property Preservation

Blue: Other - Communications Infrastructure, General Repairs, Paving



**Statewide Repairs and Maintenance of DCA Cultural Assets**  
**DRAFT 5 year plan**  
**2012 Session Request - Preliminary Planning Document**

Revised 11/03/2011



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2016 Session
Request
FY 2017
50.0
50.0
0.0
200.0
350.0
25.0
575.0
150.0
25.0
20.0
150.0
50.0
395.0
75.0
30.0
10.0
115.0
50.0
50.0
25.0
125.0

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1,110.0

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2016 Session Request FY 2017
150.0
150.0
150.0
100.0
250.0
200.0
20.0
20.0
40.0
200.0
4,385.0
2016 Session Request FY 2017
700.0
825.0
1,070.0
1,790.0
<b>\$4,385.0</b>

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