

2012 LEGISLATIVE INITIATIVES

Capitol Buildings Planning Commission (CBPC)

November 8, 2011

COMMISSION GENERAL LEGISLATION:

PROPOSAL #1 - Slightly modified version of SB193 (2011) pocket vetoed. Senate passed 35-0; House passed 67-0. Would require a message as drafted.

Five-Year Facilities Master Plans.

- The proposal is intended to strengthen the infrastructure capital improvements planning process for state agencies. The legislation requires state agencies to develop and annually update a five-year facilities master plan in the form prescribed by the property control division (PCD) and consistent with the CBPC master plans and planning principles. The plans are to be submitted to the department of finance and administration (DFA) on July 1 of each year.
- The DFA and PCD are required to jointly prepare and annually update a five-year program for all state capital improvement projects, which is submitted to the governor and the legislature by November 1 of each year.
- The proposal does not restructure any government agencies or divisions. It will provide incremental improvement to the facilities planning process.
- Projects are required to be prioritized and further classified as:
 1. those requesting funding for the initial planning and design phase; or
 2. for the full project costs after the planning and design phase has been completed and approved by the appropriate planning entity.
- PCD provides technical assistance to the agencies in the development of the plans and develops the guidelines for the plans.
- The guidelines shall include: (*minor stylistic changes #2 to delete excess verbiage*)
 1. requirements for preventive and deferred maintenance plans;
 2. a ranking system to determine priority capital projects for state facilities;
 3. space and energy efficiency standards for state facilities; and
 4. life-cycle costing models for existing and proposed state facilities.
- Not included in the definition of "state agency" are:
 1. political subdivisions,
 2. institutions governed by boards of regents,
 3. independent authorities specifically exempted from laws governing state agencies,
 4. the public school capital outlay council,
 5. the public schools facility authority,
 6. certain state transportation commission and department of transportation

facilities.

PROPOSAL #2 – Nothing drafted yet, extending appropriations for the continued statewide master planning underway at the Capitol Buildings Planning Commission.

PROPOSAL #3 – Nothing drafted, but would potentially draft an appropriation bill to fund the facility condition assessment (\$2.3 million in years 1 & 2) and assistance to agencies to develop facilities master plans (\$1.4 million in years 1-3). Could possibly be rolled into the draft proposal #1 or possibly into capital outlay requests.

PROPOSAL #4 – Nothing drafted, legislation to support a building renewal program estimated at \$40 million per year starting in year 2; and \$2 million per year starting in year 2 for management of the facility condition assessment, prioritization of renewal projects and maintenance of required databases.

NON-CAPITAL OUTLAY LEGISLATION FROM THE GENERAL SERVICES DEPARTMENT:

- **Pending**

CAPITAL OUTLAY WITHIN MASTER-PLANNED AREAS OF NEW MEXICO.

The CBPC has endorsed certain capital outlay requests presented to the commission for its consideration as to consistency with:

- 1 - the master plans under the purview of the commission and
- 2 - the general development principles of master planning for New Mexico state government.

FROM THE COMMISSION:

- See above, which could potentially be drafted as capital outlay.

FROM THE CULTURAL AFFAIRS DEPARTMENT:

- \$9,373,000 for repairs and maintenance of cultural assets spread throughout New Mexico; [\$1,945,000 are listed as life/safety priorities]
- \$4,175,000 to complete projects started;
- \$955,000 for renovations/remodels state wide;
- \$2,470,000 for cultural facilities equipment.

FROM THE GENERAL SERVICES DEPARTMENT:

- See attached spreadsheet