

CAPITOL BUILDINGS PLANNING COMMISSION

Primer - Capitol Buildings Planning Commission
Master Plan Documents and Presentations

Members:

Title	Name	Role
Representative	W. Ken Martinez	Co-Chair
Senator	Stuart Ingle	Member
Senator	Mary Kay Papen	Member
Representative	Thomas C. Taylor	Member

Public Members:

Title	Name	Role
Secretary	Edwynn Burckle	Co-Chair
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Commissioner	Ray Powell	Member



New Mexico Behavioral Health Institute at Las Vegas

Meadows Home

A Long Term Care Facility



This construction project is a master-planned 180-bed, long-term care facility designed to replace the existing 52-bed Meadows Nursing Home built in 1948 (32,396 sq ft) and the 110-bed Ponderosa Nursing Home built in 1955 (45,501 sq ft) located on the campus of the New Mexico Behavioral Health Institute in Las Vegas, NM.

Construction of Phase 1 which included the primary entrance to the facility, lobby, overhead canopy, resident & visitor parking, administrative offices, residential gathering, meeting & entertainment areas, a “Main Street” concept consisting of various types of stores & shops (staffed by NMBHI employees) that allow residents to experience small city life or village shopping (e.g. beauty/barber shops, meditation room, convenience store, library, canteen, rehabilitation services, visiting nursing services), enclosed courtyards for outdoor activities, utility expansion connectivity for the additional planned phases of the project and the initial 36-bed “neighborhood” of the facility. This phase was completion in December 2011 and meets the national LEED “Silver” certification. This phase was designed to provide the necessary termination points for data & telecommunications connectivity for the remaining two phases as is the case for all utilities, HVAC, electrical, gas, cable, nurse call systems, fire protection, water and sewage.



“Main Street”



The Courtyards

Phase 2, currently nearing completion (scheduled for late January 2014) consists of two additional “neighborhoods” each containing 36-residential beds. The funding stream of cigarette tobacco tax bonds authorized by the New Mexico Finance Authority in the amount of 8.9 million coupled with a legislative appropriation of 4.3 million authorized in September 2011 with additional funding of 4.7 million that was appropriated by the legislature in January 2012 has completed the funding stream for Phase 2 except for the Furniture, Fixtures and Equipment of 900,000 which was appropriated in the last legislative session. Gearing up for the demolition of the “original” Meadows, the rerouting of utilities, phone, data, excavation and other site improvements, the legislative body authorized an additional 2.1 million during the 2013 session.

Phase 3 will consist of two additional “neighborhoods” each with 36-beds and will mirror the “neighborhood” concept of Phase 2.

Funding Stream

Phase 1

Total Building & Site Construction included FF&E & Gross Receipt Taxes: \$17,485,863

2007 Cigarette Tobacco Tax	\$ 1,100,000	NMFA
Laws 2008, Ch 80, Sec.10 Item C5	\$10,000,000	GOB
Laws 2010, Ch4, Sec.4, Item 8	\$ 7,000,000	STB

Phase 2

Total Building & Site Construction included FF&E & Gross Receipt Taxes: \$17,919,060

Cigarette Tobacco Tax	\$8,900,000	NMFA
September 2011	\$4,300,000	STB
January 2012	\$4,700,000	STB

Phase 3

Architect estimate of probable construction costs including FF&E & Gross Receipt Taxes: \$23,381,500

Projected Time Line

Demolition of “old” Meadows & the site preparation for Phase 3 construction, which is the addition of the 72 beds that will complete the 180 bed facility, will be undertaken at the conclusion of Phase 2 construction once the Certificate of Occupancy is obtained and residents are relocated into their “new home”.

Funding requested in the DOH ICIP 2015-2019 cycle (submitted July 2013 for consideration in January 2014) of 23.4 million does NOT include FF&E of 900,000

Design Development phase to be completed

Construction Documents created, reviewed & accepted

Quality Based Request for Proposal issued by PCD - late August 2014

Proposals received at - late October, selection & award of contract - November 2014

Contract Negotiations - 90 days from award of contract

Notice to Proceed issued by PCD - January 2015

Construction timeframe - 15-18 months

Construction of Phase 3 completed - June 2016

