

CAPITAL OUTLAY PROJECTS WITHIN CAPITOL BUILDINGS MASTER PLANNING AREAS

Agency	Project	Building Name	2013 Request (thousands)
GSD	Property Control Division	<i>Statewide</i>	\$ 10,000
	Lujan Renovation Phase I	Lujan	\$ 10,000
	Planning/Design/ Demolish/Decommission	Statewide	\$ 2,000
	Runnels Renovation, S. Cap Infill	Runnels	\$ 2,000
	Restore Bataan, Phase I	Bataan	\$ 260
	State Bldg. Energy Efficiency	Statewide	\$ 6,000
	Restore PERA Phase I	PERA	\$ 120
Total			\$ 30,380
Corrections Department	HVAC - SNMCF/CNMCF; WNMCF	Housing Units	\$ 13,000
	Security/Mntce & Repairs/Equip	Statewide	\$ 4,935
	Security/Mntce & Repairs/Equip	Statewide	\$ 5,378
	Security/Mntce & Repairs/Equip	Statewide	\$ 4,307
Total			\$ 27,620
CYFD	Cambiar Model Regional Plan: Plan, Design, Acquire Land		\$ 1,975
Total			\$ 1,975
Commission for Public Records	High Density Shelving: To be installed in rented ALBQ facility		\$ 500
	Expand Santa Fe Records Center, (Design)		\$ 213
Total			\$ 713
DPS	Old Dorm Renovations	Law Enforcement Academy Dormitory	\$ 3,600
Total			\$ 3,600
DOH/PCD	Facility Master Plans	DOH Campuses	\$ 1,567
		Grand Total	\$ 65,855