

Criminal Justice Reform
High Level Recurring and Nonrecurring Appropriations
(in thousands of dollars)

	Recommendation	FY21 Adjusted Operating Budget Recurring		FY21 Adjusted Nonrecurring Appropriations		
		GF	Other	GF	Other	
1	Build capacity for best practices:					1
2	Expand evidence based programs such as Law Enforcement Assisted Diversion					2
3	HSD request for LEAD	\$ 1,000.0				3
4	Improve criminal justice data management and data sharing among criminal justice partners					4
5	Develop integrated document management system and storage system for digital archives for PDD			\$ 2,140.0*		5
6	Connect DPS arrest record database (criminal history clearinghouse) with AOC case disposition database			\$ 350.0*		6
7	Implement a statewide criminal justice data sharing system (AOC)			\$ 500.0*		7
8	Increase PDD capacity					8
9	Increase PDD operating budget	\$ 2,655.0*	\$ 25.0*	\$ 200.0*		9
10	PDD rural recruitment incentives	\$ 410.5*				10
11	Encourage counties to invest in pretrial services					11
12	AOC	\$ 650.0*				12
13	District courts	\$ 503.0*				13
14	Subtotal FY21 Expansion	\$ 5,218.5	\$ 25.0	\$ 550.0	\$ 2,640.0	14
15	Address root causes of crime and drug addiction:					15
16	Increase investments in early childhood programs					16
17	Home visiting	\$ 2,770.0	\$ 8,220.7			17
18	Medication-assisted treatment in public health offices (DOH)	\$ 436.5				18
19	Court behavioral health specialist (AOC)	\$ 100.0*				19
20	Mandate additional oversight and evaluation of existing specialty courts through AOC	\$ 60.0*		\$ 400.0*		20
21	Subtotal FY21 Expansion	\$ 3,366.5	\$ 8,220.7	\$ 400.0	\$ -	21
22	Reduce repeat offenders:					22
23	Validate the COMPAS risk-needs assessment and pilot the administration of risk-needs assessments for all inmates within two years of release (NMCD)			\$ 350.0		23
24	Close the gap between inmate needs and offered services; direct funds to the most effective programs (education, vocational education, & therapeutic communities); require NMCD to provide a detailed three-year plan for programming	\$ 57.5		\$ 200.0		24
25	Provide evidence-based medication-assisted treatment (MAT) in correctional facilities					25
26	HSD request for MAT in correctional facilities	\$ 1,000.0				26
27	Increase screening, brief intervention, and referral to treatment (SBIRT) training at jails and prisons					27
28	Increase SBIRT training at prisons (NMCD)	\$ 50.0				28
29	Close the gap between offender needs and offered services; direct funds to the evidence-based programs as identified in the Probation and Parole Division program inventory					29
30	Increase funding for contracts for transitional service providers and offender services (NMCD)	\$ 500.0				30
31	Increase community corrections staff (NMCD)	\$ 139.8				31
32	Increase transitional living facilities (NMCD)			\$ 2,000.0		32

*It is unclear at this time if reductions resulting from the 2020 special session impacted this appropriation.

9/3/2020

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		GF	Other	GF	Other	
33	Increase outpatient drug treatment and supervision with risk-need responsivity principles for inmates reentering the community; prioritize medication-assisted treatment for criminal-justice-involved individuals					33
34	HSD request for peer-delivered community-based care management post release					34
35	NMCD request for peer-delivered community-based care management post release					35
36	Reduce reincarceration and homelessness rates; improve prison and county jail reentry services and healthcare diagnoses for incarcerated nonviolent offenders (HSD)	\$ 4,000.0				36
37	Mandate biannual risk-needs assessments for all individuals under supervision (NMCD)	\$ 750.0				37
38	Formalize and expand the existing TRD/NMCD pilot program to provide inmates near release with valid state IDs				\$ 100.0	38
39	Establish a pilot with RCT for re-entry programming, including onsite case management for housing/behavioral health connections and employment services (NMCD)			\$ 300.0		39
40	Subtotal FY21 Expansion	\$ 6,497.3	\$ -	\$ 300.0	\$ 2,550.0	40
41	Total FY21 Expansion	\$ 15,082.3	\$ 8,245.7	\$ 1,250.0	\$ 5,190.0	41

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