

	<b>Initiative</b>	<b>Status</b>	<b>Potential Savings</b>	<b>Cost</b>	<b>Stakeholder Collaboration</b>	<b>Implementation Date</b>
1.	FTA warrants set for automatic hearing	Some but not all judges are implementing	If address backlog, probably 30 current beds; in future, 30 beds	None	District Court Bernco Public Safety	January 2014 <b>Implemented</b>
2.	Use of Objective RAI	Implemented at arraignment. Currently, both courts are looking at using an RAI and assessment system that will improve system coordination	Best practices suggest this measure will result in more non-financial release and redirecting of inmates to PTS who would have otherwise remained in custody. Undetermined potential savings.	Northpointe for Pretrial and Jail Classification. Already budgeted. No additional costs.	District Court District Court PTS Bernco Public Safety	February 2014 <b>Implemented at felony arraignments</b> Discussions underway for system wide use of RAI
3.	Revising orders that require bond and PTS	PTS is assessing; PD will file motions	Probably 70 current beds. There are 130 people on the list but not all will qualify and not all judges will revise order.	Current PTS staff is completing assessment. No additional costs.	District Court District Court PTS Public Defender Bernco Public Safety	February 2014- PTS staff is working on backlog of cases. <b>Implemented but not results vary by judge.</b>
4.	Setting PV's 20 days earlier	Implemented 4/7/14.	Probably at least 100 beds	Used one additional ProTem day for 4-6 weeks but this was already in the budget.	Pro Tem Judges District Court District Attorney Public Defender Bernco Public Safety	April 2014
5.	Holding a 7 day PV custody hearing	Implemented	Estimated at 24 current beds but probably more as setting has resulted in early resolution.	Will use current ProTem days so no additional cost.	Pro Tem Judges District Court District Attorney Public Defender Bernco Public Safety MDC Records	April 2014

6.	Add DA to Metro Arraignment to resolve non record misd cases including cases in mental health court and in competency hearings	ADA hired as of September. Will begin duties beginning of October	Conservative estimates are a reduction of 100 beds	Fiscal year cost is \$78,150 includes benefits. City is splitting cost. Cost to County is approximately \$40,000	Metro Court Public Defender District Attorney Bernco Public Safety City of Albuquerque MDC	October 2014
7.	Use of CCP as the default for Metro Court	Implemented	Use of CCP has increased approximately 100 beds.	Might have to expand CCP if use exceeds 150	Metro Court Public Safety Bernco Legal MDC CCP	March 2014 <b>Implemented</b>
8.	Expansion of Early Plea Program	Implemented	EPP has expanded. Applies to defendants both in and out of custody.	None	District Attorney Public Defender Pro Tem Judge Bernco Public Safety	April, 2014 <b>Implemented</b>
9.	Improve notice on arraignments	Working on getting accurate address in system	With accurate notice, could reduce FTA's on arraignments. A 2/3 reduction would save 100 current beds. Difficult to predict exact savings.	None	District Court Metro Court Bernco Public Safety MDC	March 2014 <b>Improvements in booking implemented. Further improvements needed.</b>
10.	Court Date Reminder System	Have agreement, have to price desired services and then find money in budget. Interfaces with court databases would have to be	Would include savings from improved notice on arraignments as well as hearings on summons and metro trials. As above a 2/3 reduction of FTA's on arraignments would save 100 current beds. Difficult to	Currently have a \$48,000 credit but have to spend some to utilize credit	District Court Metro Court Bernco Public Safety	Target FY 2015

		created.	predict exact savings.			
11.	Inmate provided Conditions of Release upon MDC release	MDC has agreed to distribute.	Should decrease the number of failures to comply especially failures to appear to PTS which can result in court remands. Difficult to predict number.	None	District Court Metro Court District Attorney Public Defender Bernco Public Safety MDC Records	March 2014 Implemented and incorporated in policy and procedure.
12.	Use of 10 day nolle instead of ROR	Implemented for Community Crimes	Would save several days per inmate nolle'd compared to current process resulting in 25 bed savings. Should also reduce bookings on failure to comply.	None	District Court District Attorney Bernco Public Safety MDC Records	April 2014 Implemented for Community Crimes
13.	Supportive Housing	County approved funding. City expressed commitment but will address funding in August.	Will provide 75 beds over FY 2015 for mental health population in MDC. Should also reduce recidivism. If City comes in as equal, will be 150 beds.	Cost to County is \$1.1 million	Providers Metro Court District Court Public Defender District Attorney Bernco Public Safety City of Albuquerque	Hiring process underway. Target for first clients 12/1/14.
14.	Case Management Deadlines	Supreme Court has drafted and circulated rule. Expected publication in September with implementation in January.	Would provide substantial savings in reduced length of stay for felony pretrial.	Once backlog addressed, there should be no additional costs.	District Court District Attorney Public Defender	Target January 2015
15.	District Court Backlog	New rule is expected to address backlog	Setting cases will result in disposition of many cases. There are about 100 cases in	No additional costs to county expected	District Court Public Defender District Attorney	Target January 2015

		custody pending over a year.		Supreme Court AOC	
16. Preliminary Hearing	First day of preliminary hearings was 6/23/14. Program has expanded and two grand jury panels eliminated. Some prelims are now being set in addition to pro-tem	This is a long term strategy to resolve cases earlier in the process. Initially savings would be small but a system move in this direction would have major impact.	A ProTem will preside. Within current budget.	District Court District Attorney Public Defender	Implemented. June 23, 2014
17. Revision of District Court MOU	Complete. One revision made but still resulted in decrease in CCP. Additional revision underway.	Improved but not substantial due to changes in restricted criminal history. Once modified, more improvement seen. Working to encourage judges to over-ride restrictions in appropriate cases.	No additional costs	District Court MDC-CCP	March 2014, modified April, 2014. Additional modification being considered
18. Use of Objective RAI in Metro Court	Both courts are working to adopt a RAI and assessment system that will coordinate the process in the two courts	Best practices suggest this measure will result in more non-financial release and redirecting of inmates to PTS who would have otherwise remained in custody. Undetermined potential savings.	May be able to use current licenses or a free instrument so no additional costs	Metro Court Metro Court PTS	June 2014 Not yet implemented.
19. Overhaul of Jail Information Management	Data working group is meeting on regular basis	Will allow for better understanding of jail population and targeting of	May require costs of vendor time in	County Public Safety MDC	FY 2015

System	to redesign data entry practices and improve programming. Long term process.	population reduction measures	programming assistance	UNM-ISR County IT	
20. Unlink Conditions of Release	Revision of release order form complete.	Should reduce Failures to Comply.	None	District Court District Attorney Public Defender	September 2014 Implemented
21. Judge re-assignment when needed for entry of plea w/n 30 days	Rule drafted. Waiting for D.C. judges meeting	Small number of cases wait significant period of time for plea entry.	None	District Court Public Defender	June 2014 Implemented
22. Reduce PTS remand hearings	Waiver form has been drafted. Use of contested hearings has dropped and judges have implemented measures for moving process	Do not have a current estimate on beds used waiting for PTS hearings.	None	District Court Public Defender	June 2014 Waiver form implemented. Process changes implemented by individual judges.
23. Increase use of citations instead of arrest	Have met with APD chief and Sheriff regarding review of citation use. Bookings on citeable offenses reported by ISR. Decrease in use observed	Typically, about 100 beds were being used for citeable offenses. This has decreased to less than half	None	APT BCSO UNM-ISR	July 2014 Decrease in bookings on citeable offenses noted.

24.	Decriminalize some petty misdemeanors	Working group reviewing statutes to target those for revision	Should reduce bookings for FTA's on summons	None	NM legislature	FY 2015
25.	Crisis triage center	Relevant stakeholders have met. Use of consultant being considered	Should reduce bookings of persons in mental health crisis	Substantial. Will be critical to get state involvement particularly on Medicaid	NM BHSD City County Providers	FY 2015-2016
26.	Reduce Use of Segregation	Vera Institute has agreed to study and make recommendations	Not expected to reduce population but less use of segregation should allow greater flexibility in use of units so more individuals can be housed at MDC	Because of Vera Institute funding, cost to County is \$10,000	MDC	FY 2015
27.	Eliminate ICE holds	This has been completed	Reduces beds for only those individuals held only on ICE holds; possibly 30 beds	No cost	MDC	July 2014 Implemented
28.	Institute process for medical evaluations for entry to community program	This has been completed	Reduces bed days for persons waiting for evaluation to enter community program; should save about 10 beds	No cost	MDC	July 2014 Implemented
29.	Improve process between Metro court and MDC to ensure timely release	Working group is meeting to address; IT is looking at tech issues	Should reduce up to 10 beds	May be some IT costs.	MDC, Metro Court	FY 2015
30.	DA approval on arrest warrants	Both courts have passed the requirement	Unknown number of beds	No cost	District Court Metro Court APD BCSO	October 2014