

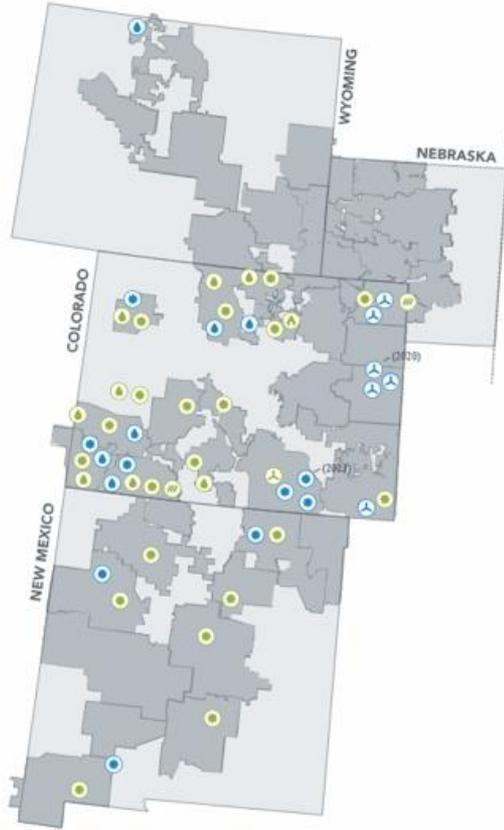
TRI-STATE

Generation and Transmission Association



TRI-STATE

Who we are



- 4 States
- 42 Member Coops
- 11 New Mexico Coops
- Not-for-Profit
- We are member driven, not profit - driven

Where we are focused



- Reliable
- Affordable
- Flexibility
- Responsible



- Reliability is job #1
- Managing reliability together-recover from wildfire and wind events
- Our reliability has not faltered during the pandemic, or the challenges faced in Tx and Cal.
- Continue to look at clean alternatives to replace baseload such as blue/green hydrogen pilots.



- Reducing rates 2% in 2021 and another 2% in 2022
- Evaluating all options to further reduce rates: Reduce costs, Increase margins from other sources, sale of assets and promote economic development in member areas.



- Existing member self-supply policies include:
- Local generation of 5%
- Community solar of 2% or 2MW
- Partial requirements membership totaling 10% of Tri-State total load (300MW)

Responsible



BY 2024, 50% OF THE ELECTRICITY OUR MEMBERS USE WILL COME FROM CLEAN ENERGY 

ELIMINATING ALL EMISSIONS FROM OUR COAL PLANTS IN CO AND NM BY 2030 

MORE LOCAL RENEWABLES FOR MEMBERS THROUGH CONTRACT FLEXIBILITY 

EXPANDING ELECTRIC VEHICLE INFRASTRUCTURE AND BENEFICIAL ELECTRIFICATION 

WORKING WITH COMMUNITIES AND EMPLOYEES AFFECTED BY ENERGY TRANSITIONS 

WORKING TOGETHER TO ACCOMPLISH MORE 

Tri-State's Electric Resource Plan preferred scenario

- ✓ 80% reduction in emissions associated with wholesale sales in Colorado by 2030
- ✓ 1,850MW of new renewables and 200MW of storage



Cornerstones of Economic Stability in rural New Mexico.

- Invested over \$1.7 billion to insure reliable service
- Employ over 630 New Mexicans
- Over \$13 million in higher education scholarships to more than 8900 students

Escalante Plant



- Announced Closure January 2020
- Last coal used August 30, 2020
- 200MW solar project
- \$5 million for local economic development opportunities.