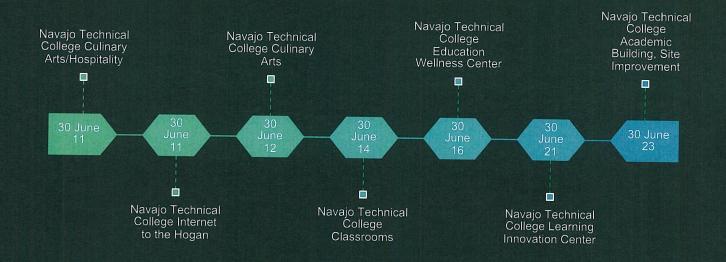


A Complete List of Capital Outlay Projects



List of projects continued

Navajo Technical University Trades PRGM Facility Expansion,6/30/23

Navajo Technical University Sciences and Trades Building Renovation, 6/30/24

Navajo Technical University HVAC Improvement

Construction of New Academic Building

NTU has had a history of completing projects on-time, on-budget

The projects funded have expanded the curriculum, sometimes dramatically.

Increased enrollment excep for the period during the pandemic

Allowed NTU to become the largest tribal college/university in the United States Led to the ability to secure additional grant funding from federal program sources

Led to the ability to strengthen the ability of NTU's students and professors to conduct cutting-edge research

Helped increase the numbe of Native American students in New Mexico earning associate, baccalaureate, and graduate degrees An increasing number of Navajo students are transferring into graduate programs at UNM, New Mexico States, NTU, and other major universities, including Harvard University

Helped individual students access the tools they need to enter high skill/high wage careers

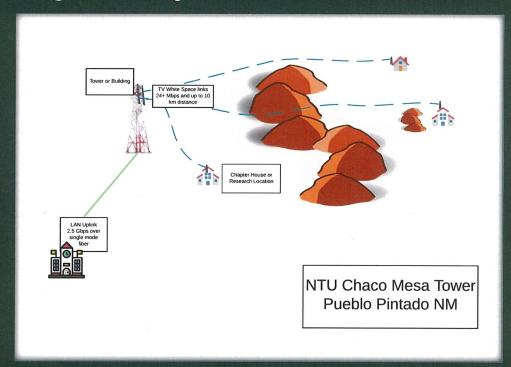


The Culinary Arts Center has allowed national accreditation with American Culinary Federation (ACF)

- Capital Outlay Funding also allowed NTU to develop ACF accredited associate degree in Baking in addition to the degree in Culinary Arts and a baccalaureate degree in Hotel and Restaurant Administration
- These degrees support NM's and the Navajo Nation's economic development efforts to increase tourism and hospitality revenues
- Students work for the hospitality industry throughout the southwest and have even started their own businesses.

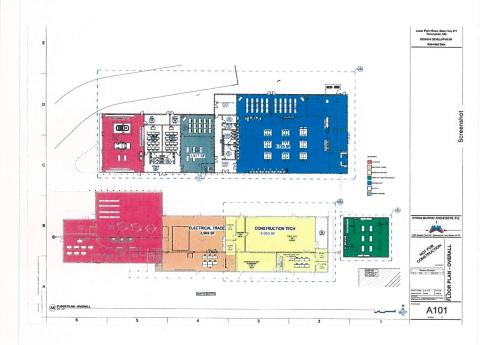
The Famous NTU Internet to the Hogan Project

- This project helped NTU become one of the leaders in technology in Indian country
- It has led to significant federal funding for cutting edge research, including experiments with white space connectivity, the development of a southwest tribal college science DMZ, and high bandwidth connectivity throughout NTU, allowing for the development of major laboratories like the Digital Manufacturing Lab and state-of-the-art computer science, chemistry, and biology laboratories
- It has also helped NTU attract major talent for its professorships



Navajo Technical University PRGM Facility Expansion

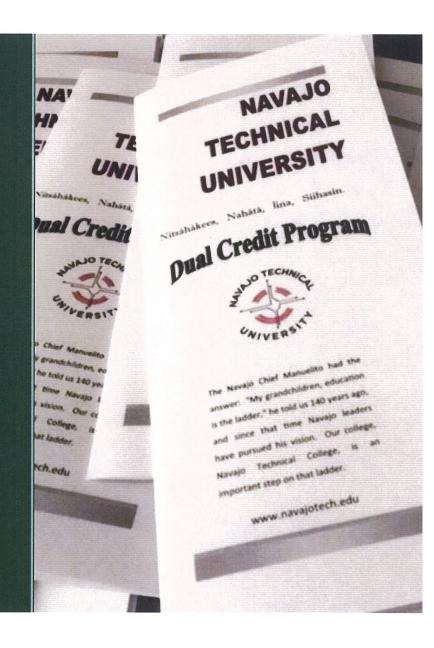
- Planning to renew the technical and vocational building that has increasing physical problems
- Includes expansion of Automotive Technology, Electrical Trades, Construction Technology, and Welding certificates and Associate of Applied Science degrees





Navajo Tech Has One of the Most Far-Reaching Dual-Credit Outreach Programs in Indian County Nationwide

- Both Online and in-class dual credit courses are available.
- Largely a New Mexico state initiative
- Supported and sanctioned by 6.30.7 NMAC (PED)
- Provides high school students the opportunity to enroll in college-level academic or career technical courses
- 445 NTU student are enrolled in the dual credit program

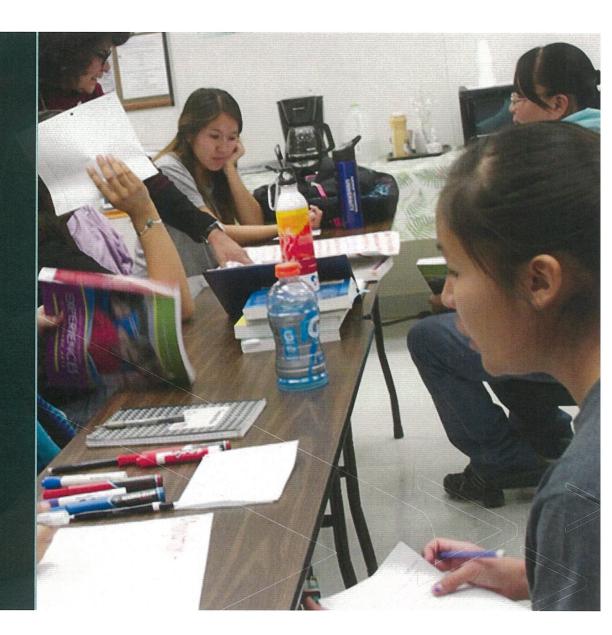


Tribal College Dual Credit

2021					
College	Total credit hours	Tuition rate	Total tuition	% of total tuition	% applied to available funds of \$263,900
Dine College	21	\$55.00	\$1,155.00	0.22%	\$581
IAIA	2388	\$150.00	\$358,200.00	68.31%	\$180,272
NTU - total	1920	\$71.25	\$136,800.00	26.09%	\$68,847
NTU- Non CIB	198	\$142.50	\$28,215.00	5.38%	\$14,200
Totals	4527		\$524,370.00	100.00%	\$263,900

Early Childhood Multi-Cultural Education has graduated an increasing number of teachers

- A high graduation rate
- Filling a crucial need in the Navajo Nation
- An increasing enrollment
- A high placement rate



New Mexico Scholarships Opportunity Scholarships **Lottery Scholarships**

All But One Contract with New Mexico
Infrastructure funding is completed and closed