



Tribal Infrastructure Program

Indian Affairs Committee
Arthur Allison & Graham Knowles
Albuquerque Indian Center, NM
August 28, 2014

Overview

- **Context**
 - *Communities*
 - *Population Groups*
- **TIF Program**
 - *Retrospective*
 - *Status*
- **Tribal Infrastructure Needs**
 - *ICIP*
 - *IHS STARS*
 - *Needs Assessment*



Context

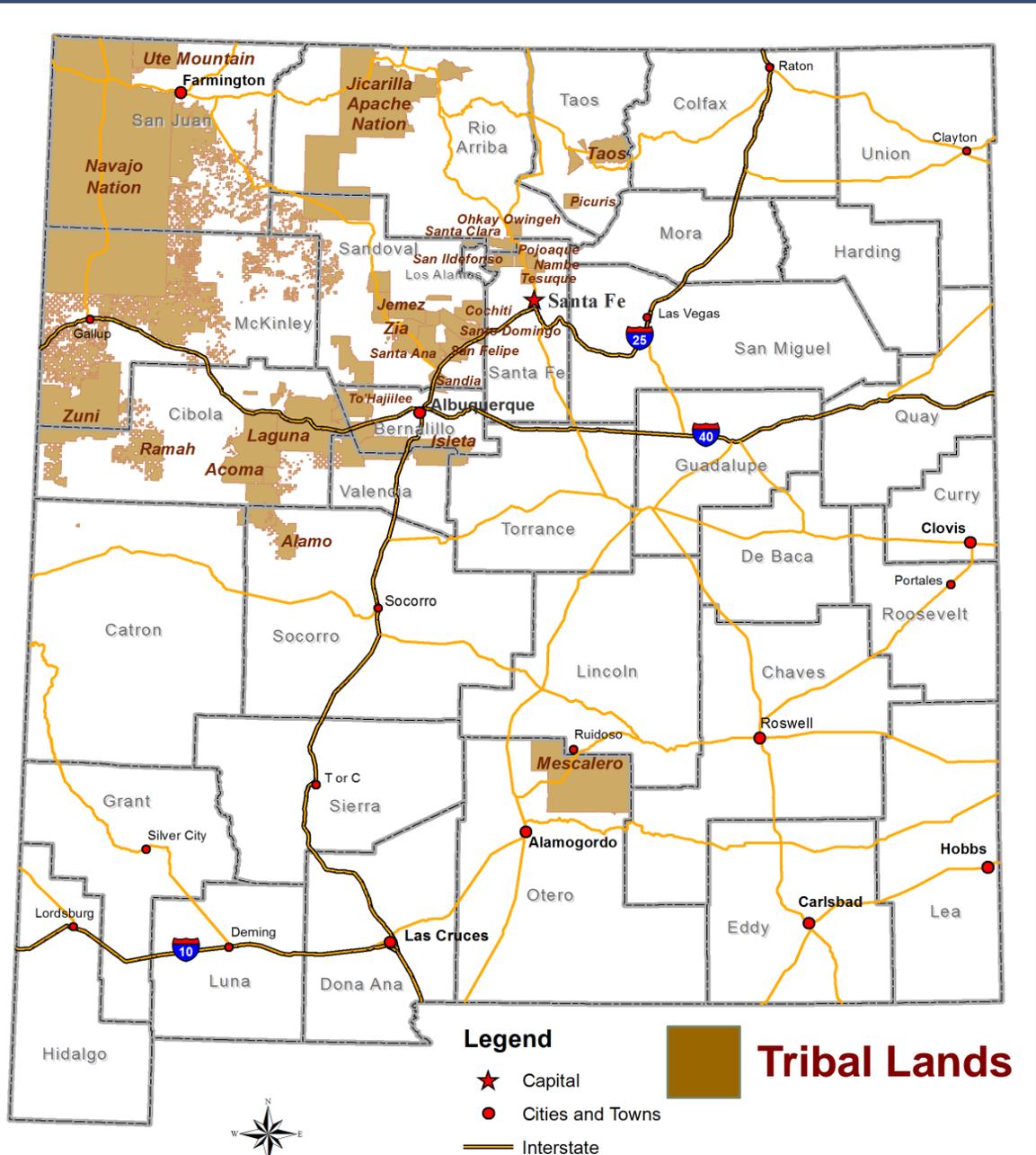


New Mexico Tribal Communities

- There are 24* Tribes, Nations and Pueblos located wholly or partially in New Mexico
- 54 Chapters of the Navajo Nation

* This includes Fort Sill Apache and the Southern Ute





Tribal Communities Summary

Tribal Entity	Number of Communities
Apache	3*
Navajo Nation	54 (Chapters)
Pueblo	19
Southern Ute	1**
Total Number of Communities	77

* Fort Sill Apache of Oklahoma are partially located in New Mexico

** Southern Ute has land within NM but no established communities

Apache Populations (2010)

Apache Nation/Tribe	Population
Jicarilla (On Reservation/Trust Land)	3,254*
Mescalero (On Reservation/Trust Land)	3,613*
Fort Sill of Oklahoma	0
Total	6,867

* US Census 2010 New Mexico, What the Data Show

Navajo Population (2010)

Navajo Nation	Population
On Reservation (Chapter Residents)	65,764*
Off Reservation (Non-Chapter Residents)	50,393
Total	116,157**

* US. Census (2010)

**US. Census Bureau (2010) American FactFinder DP-1

Pueblo Populations (2010)

Pueblo	Population
Acoma	3,011
Cochiti	1,727
Isleta	3,400
Jemez	1,815
Laguna	4,043
Nambe	1,611
Ohkay Owingeh	6,309
Picuris	1,886
Pojoaque	3,316
San Felipe	3,563

Pueblo Populations (2010)

Pueblo	Population
San Ildefonso	1,752
Sandia	4,965
Santa Ana	621
Santa Clara	11,021
Santo Domingo	3,255
Taos	4,384
Tesuque	841
Zia	737
Zuni	7,891
Total	66,148

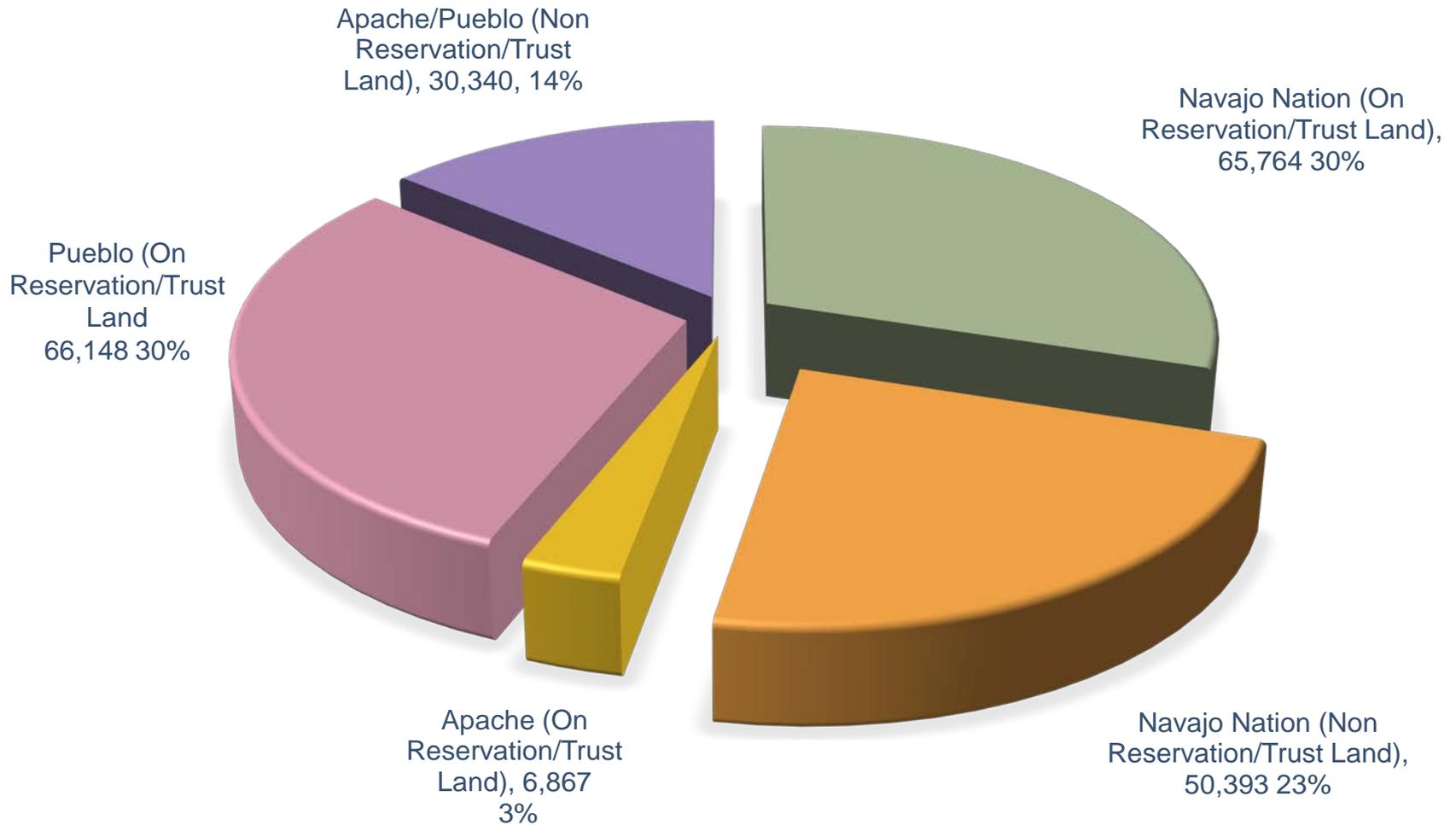
Native American Population Distribution (2010)

Native Americans	Population
Native Americans (Reservation/Trust Land)	138,779*
Native Americans (Non-Reservation/Trust Land)	80,733
Total	219,512**

* US Census 2010 New Mexico What the Data Show

** US Census 2010 New Mexico, FactFinder DP-1 10.7% of total population

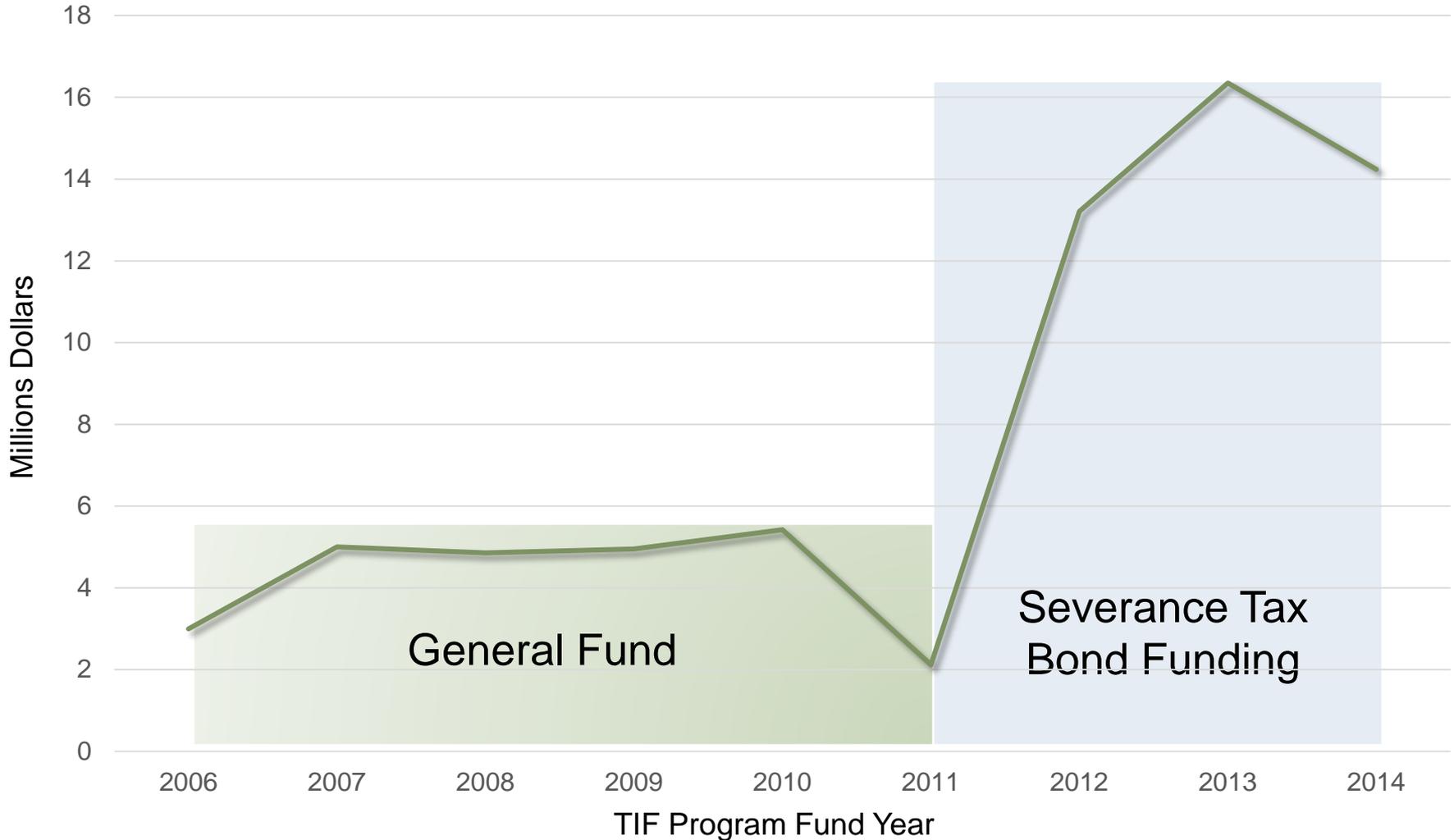
Population Distribution





TIF Program

State Investment (2006-2014)



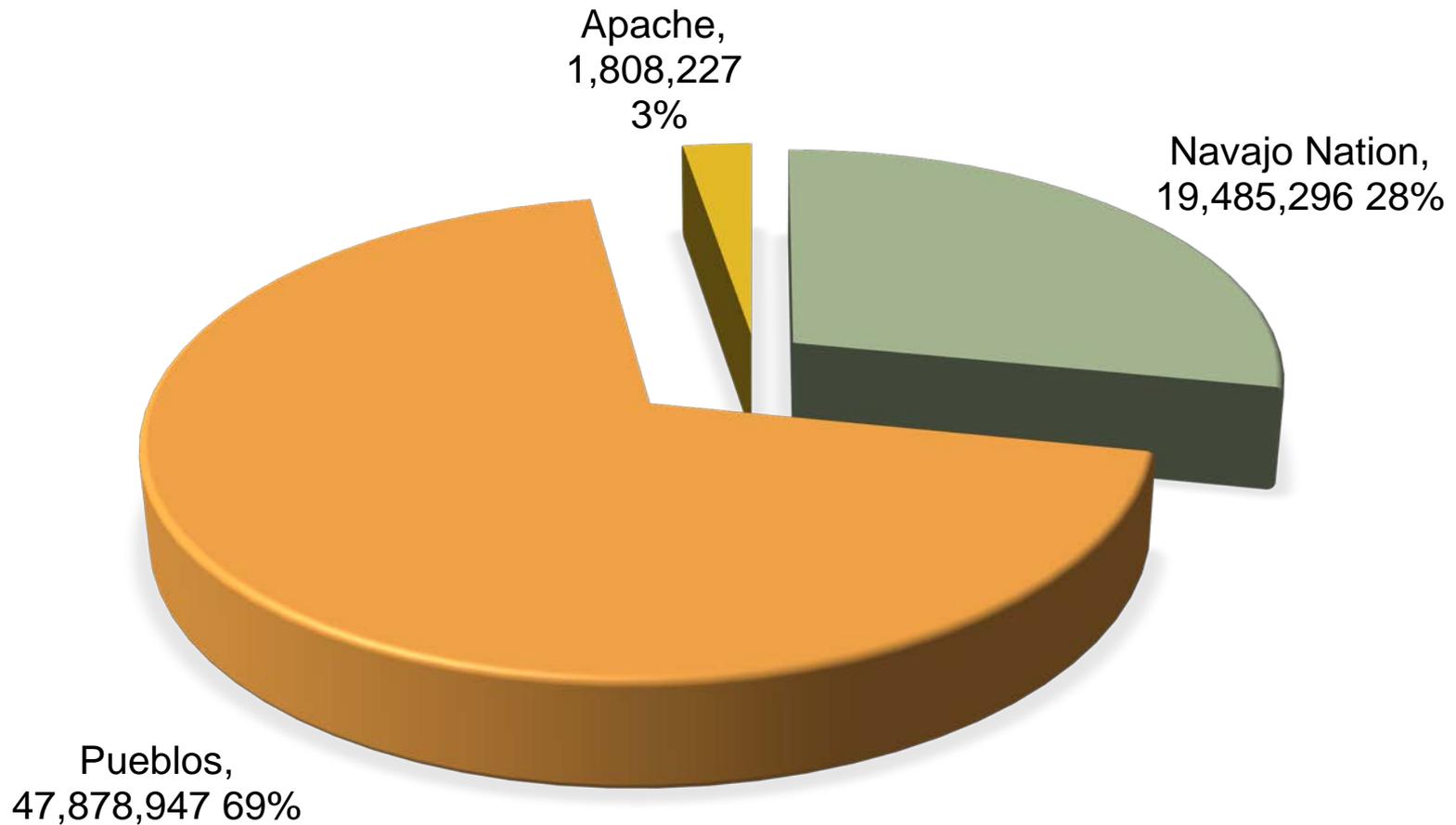
Projects Funded (2006-2014)



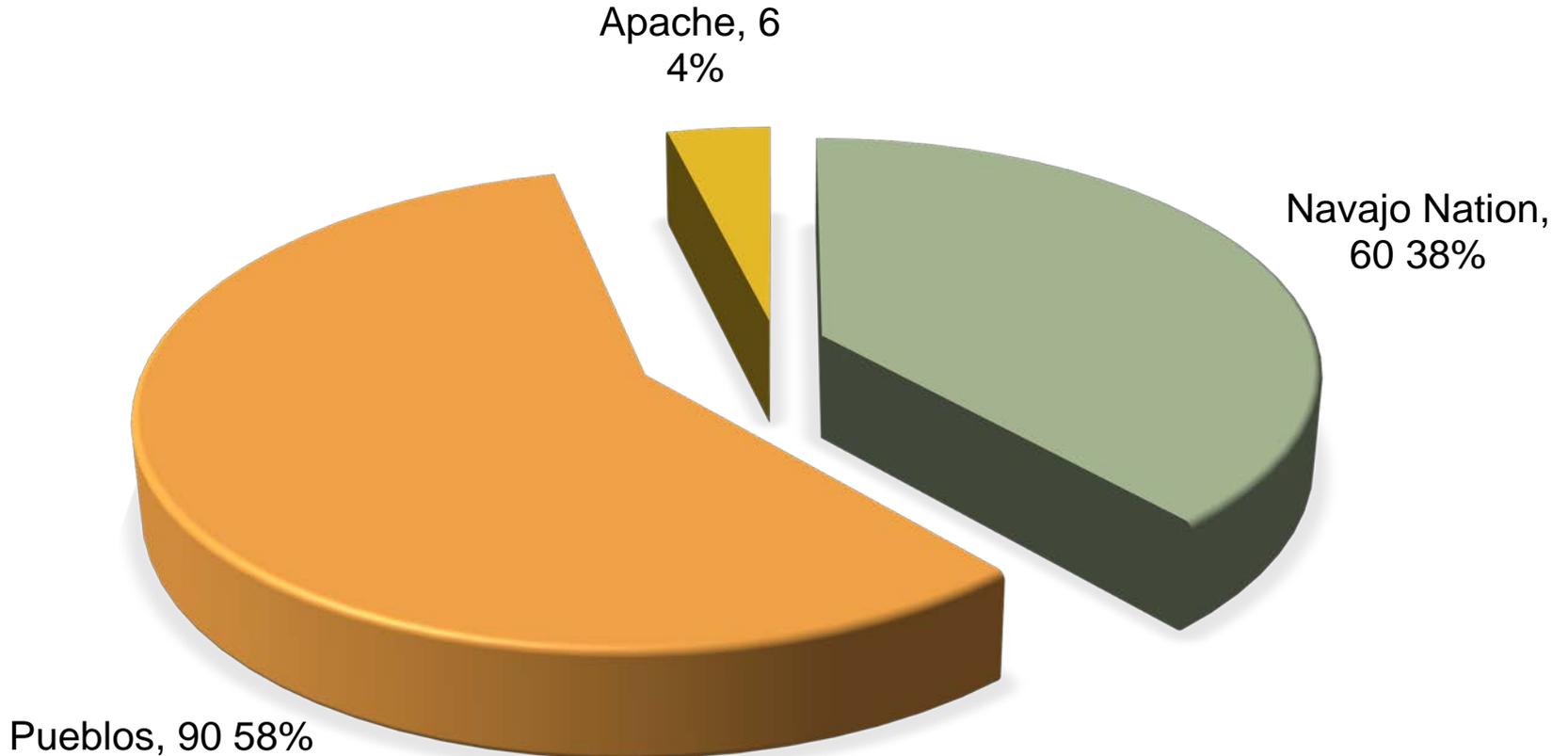
Projects Funded (2006-2014)

Year	State Investment	Projects Funded
2006	\$3,000,000	13
2007	\$5,000,000	10
2008	\$4,854,023	17
2009	\$4,952,856	16
2010	\$5,421,975	16
2011	\$2,160,000	8
2012	\$13,207,965	28
2013	\$16,340,011	19
2014	\$14,235,640	29
	\$69,172,470	156

Funding Allocations (2006-2014)



Projects Distribution (2006-2014)

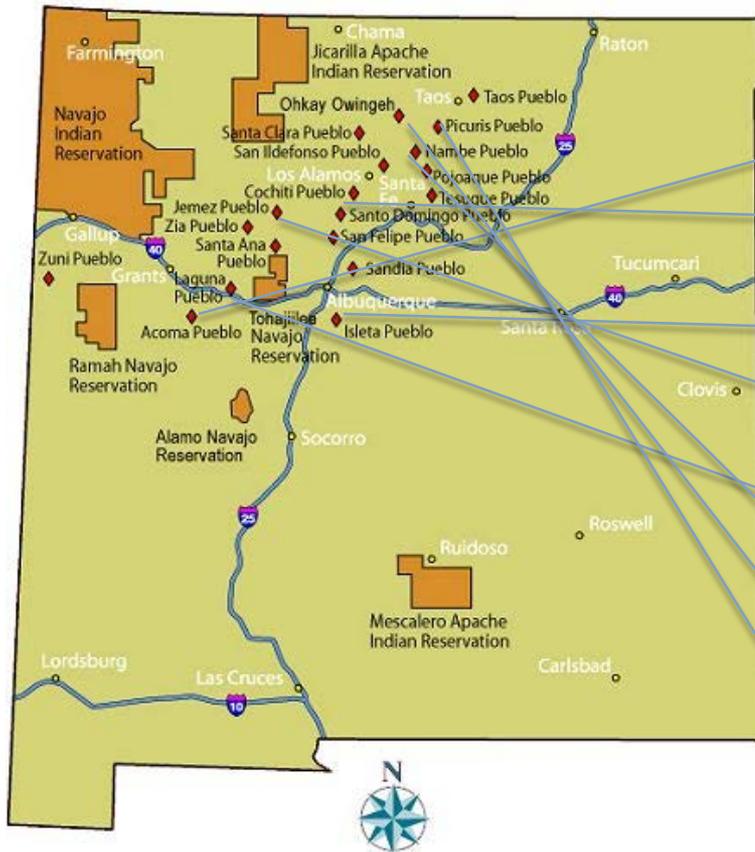


Typical Funding Cycle (2006-2014)

Average Annual State Investment	Average Number of Projects Funded
\$7,685,830	17

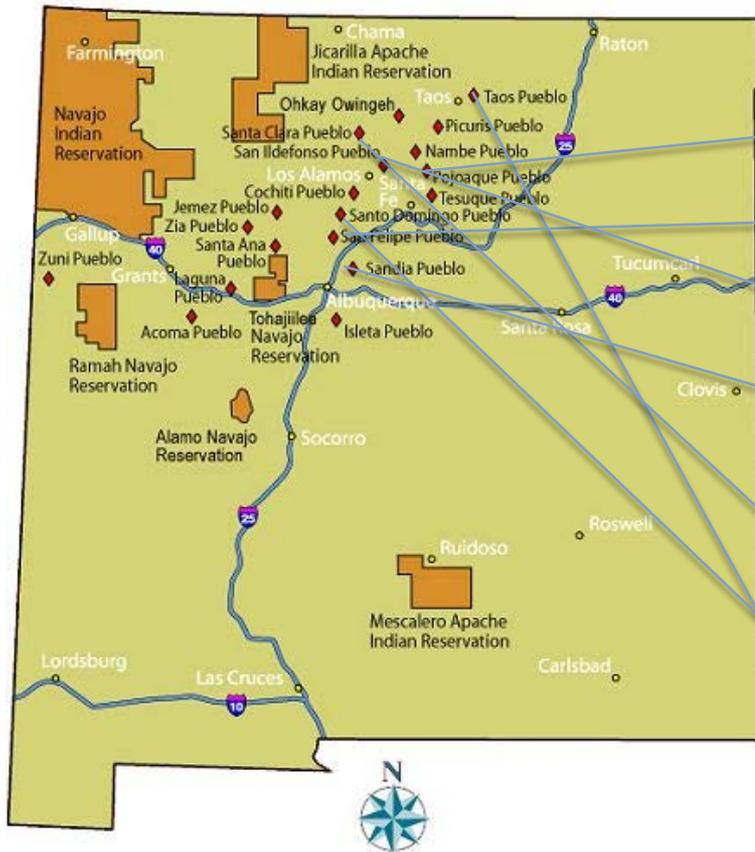


Pueblo Projects Distribution (2006-2014)



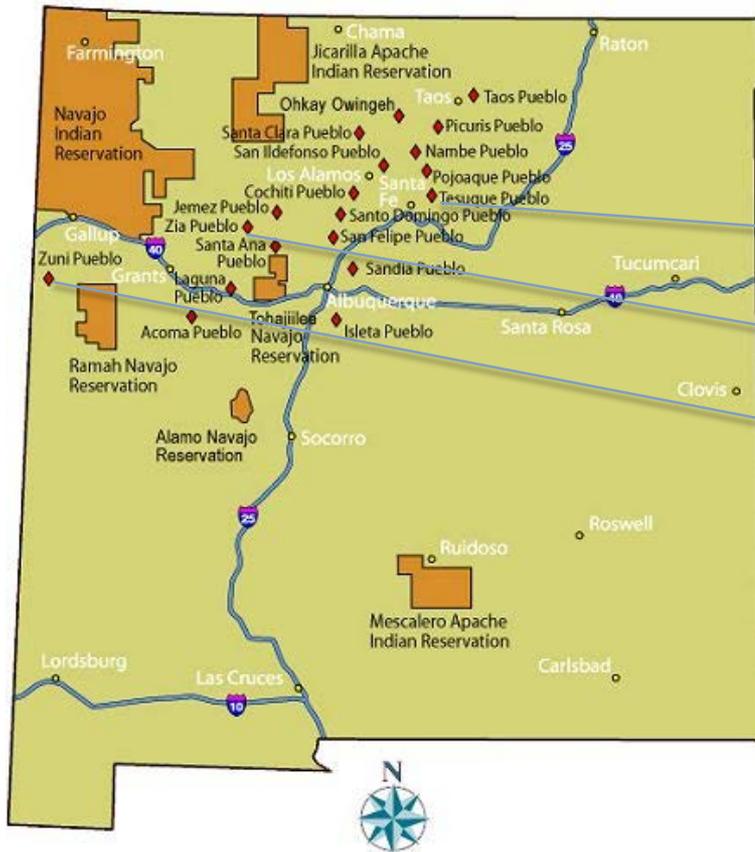
Pueblo	Number of Projects
Acoma	7
Cochiti	5
Isleta	5
Jemez	3
Laguna	7
Nambe	6
Ohkay Owingeh	5
Picuris	3

Pueblo Projects Distribution (2006-2014)



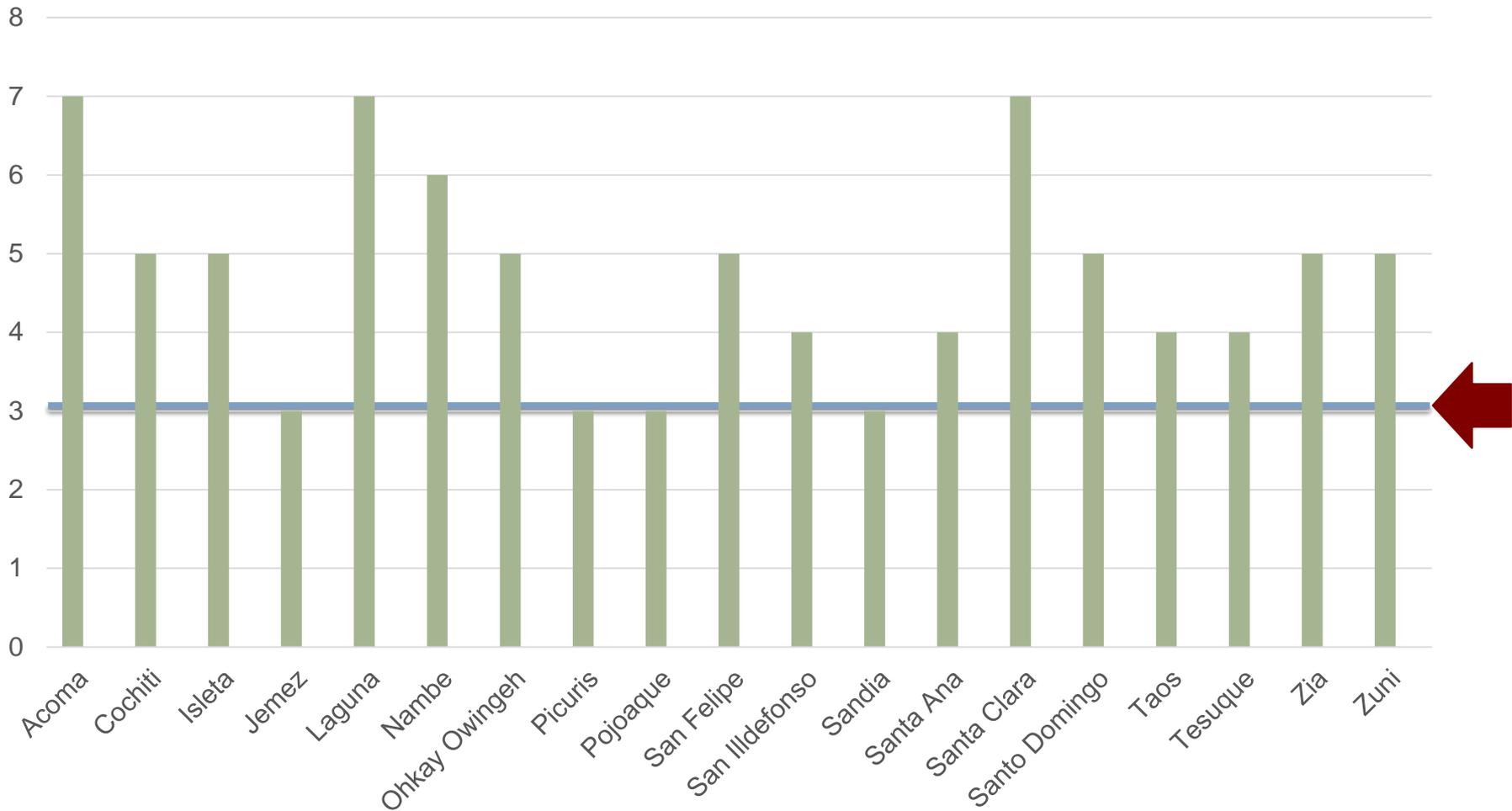
Pueblo	Number of Projects
Pojoaque	3
San Felipe	5
San Ildefonso	4
Sandia	3
Santa Ana	4
Santa Clara	7
Santo Domingo	5
Taos	4

Pueblo Projects Distribution (2006-2014)

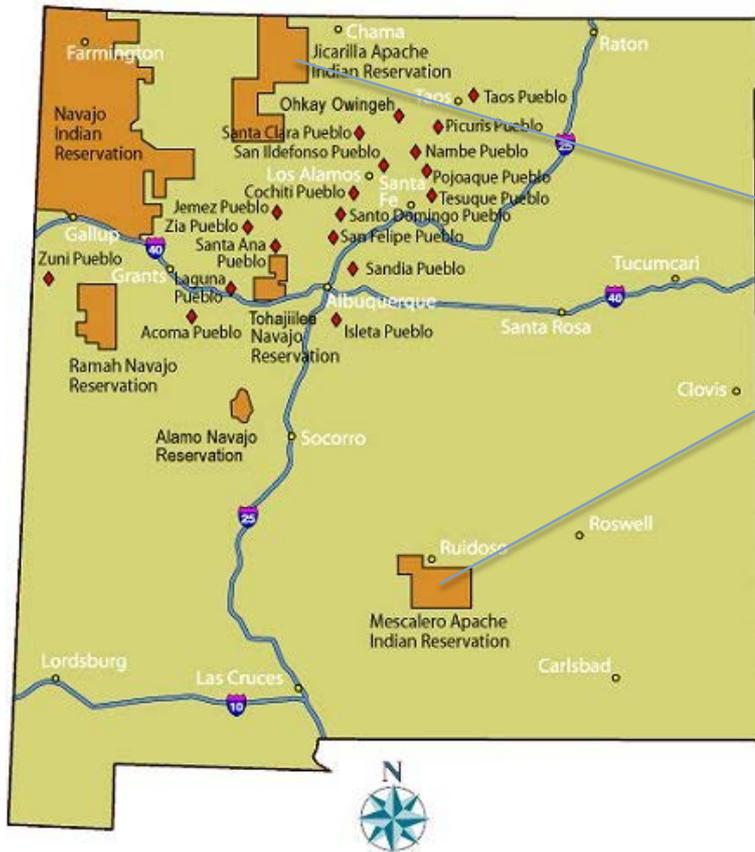


Pueblo	Number of Projects
Tesuque	4
Zia	5
Zuni	5

Pueblo Projects Distribution (2006-2014)

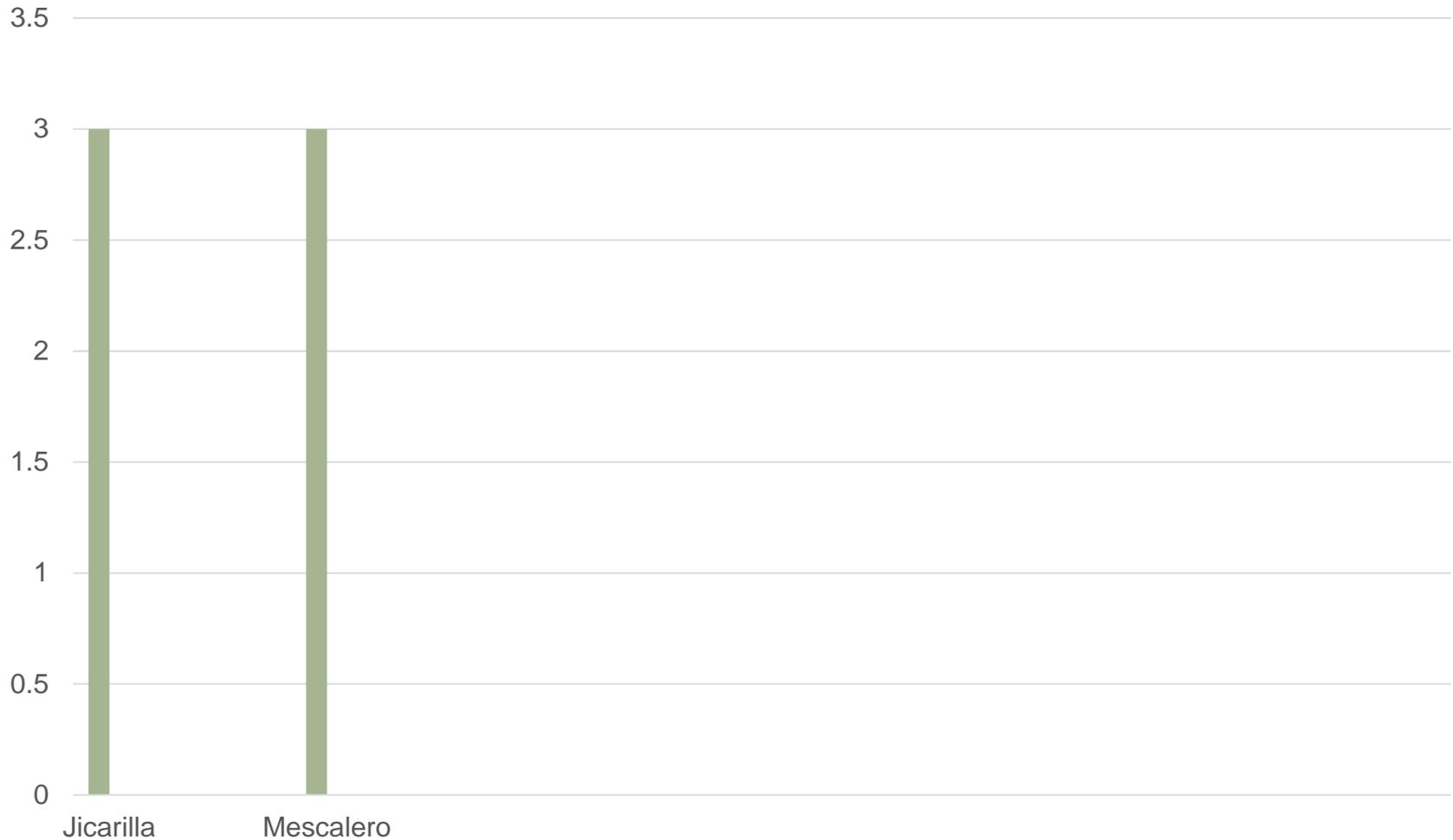


Apache Projects

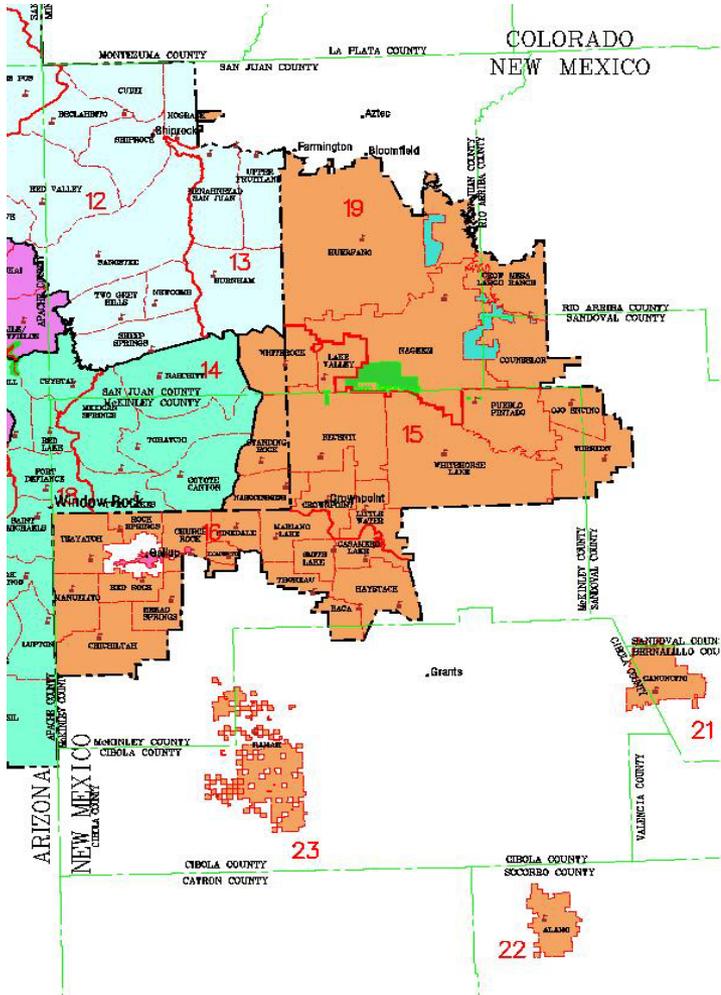


Apache Tribes	Number of Projects
Jicarilla	3
Mescalero	3

Apache Projects Distribution (2006-2014)

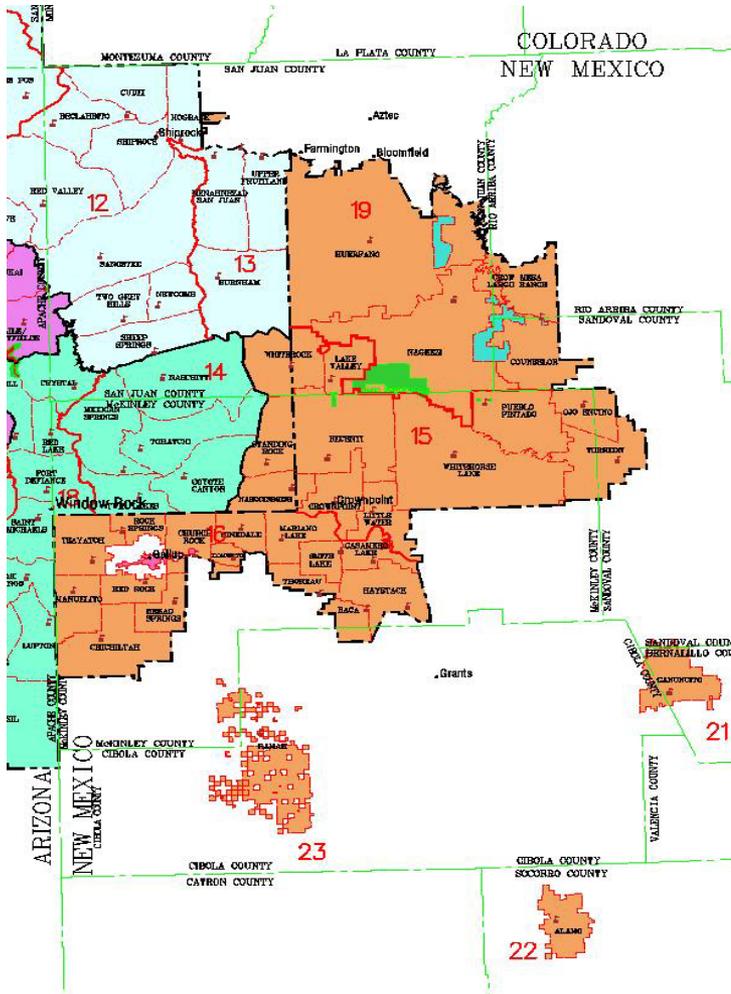


Navajo Nation Projects



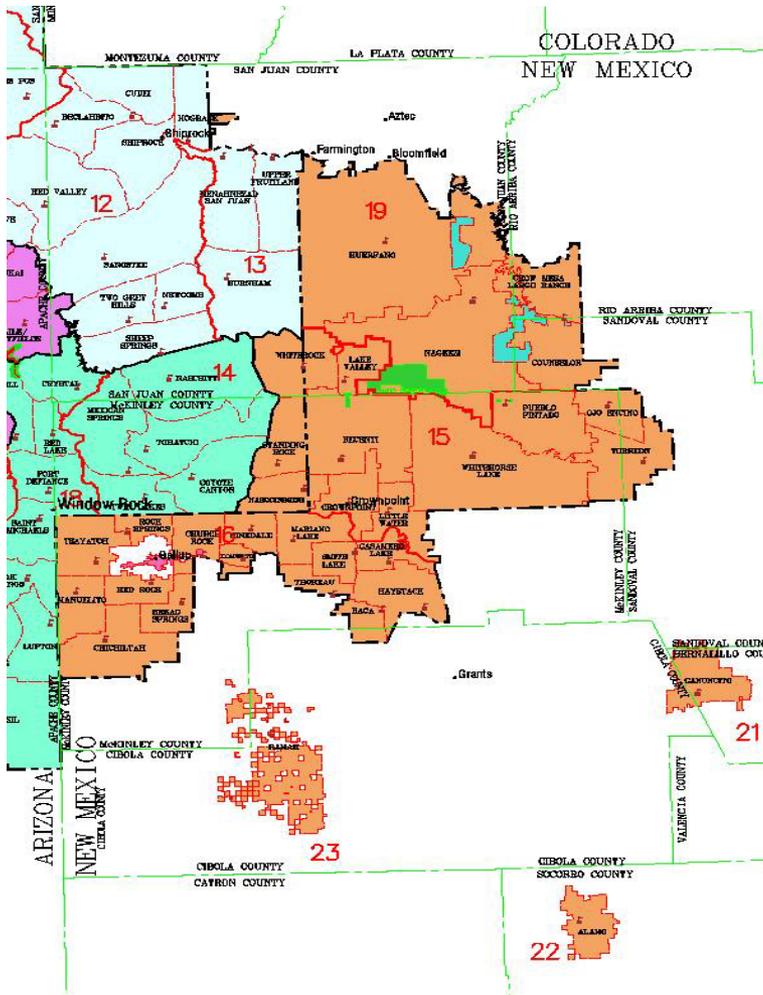
Navajo Nation	Number of Projects
Navajo Nation	4
Alamo	3
Baahaali	1
Becenti	1
Beclabito	1
Chichiltah	1
Church Rock	2
Counselor	2

Navajo Nation Projects



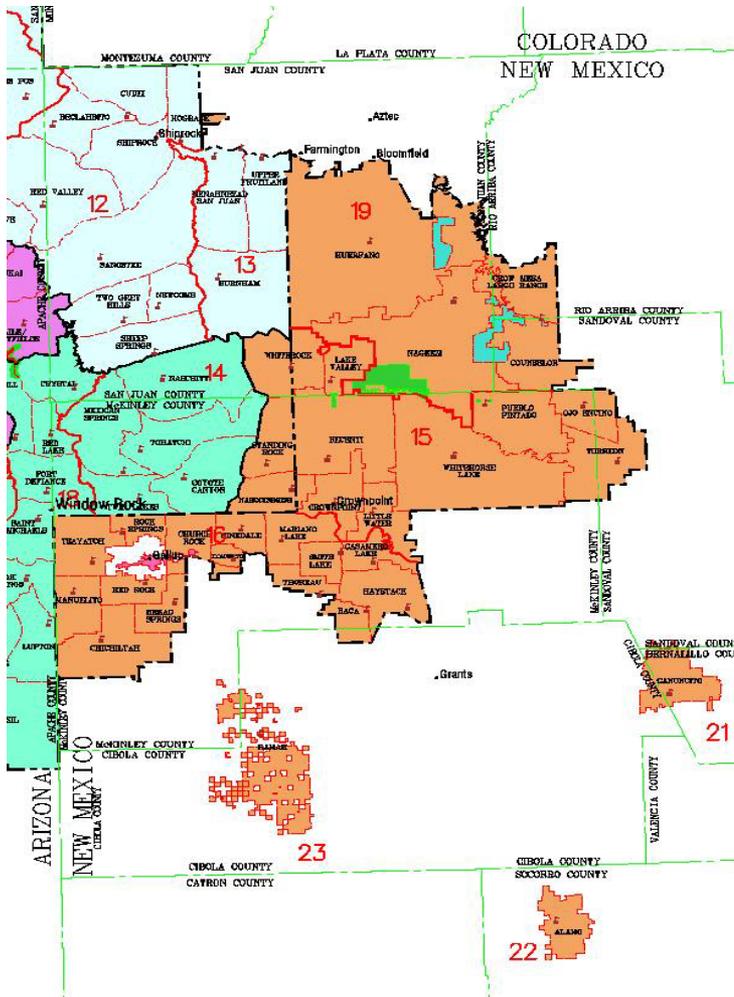
Navajo Nation	Number of Projects
Coyote Canyon	1
Crownpoint	2
Fort Defiance	1
Iyanbito	1
Lake Valley	2
Mariano Lake	4
Mexican Springs	1
Nageezi	1

Navajo Nation Projects



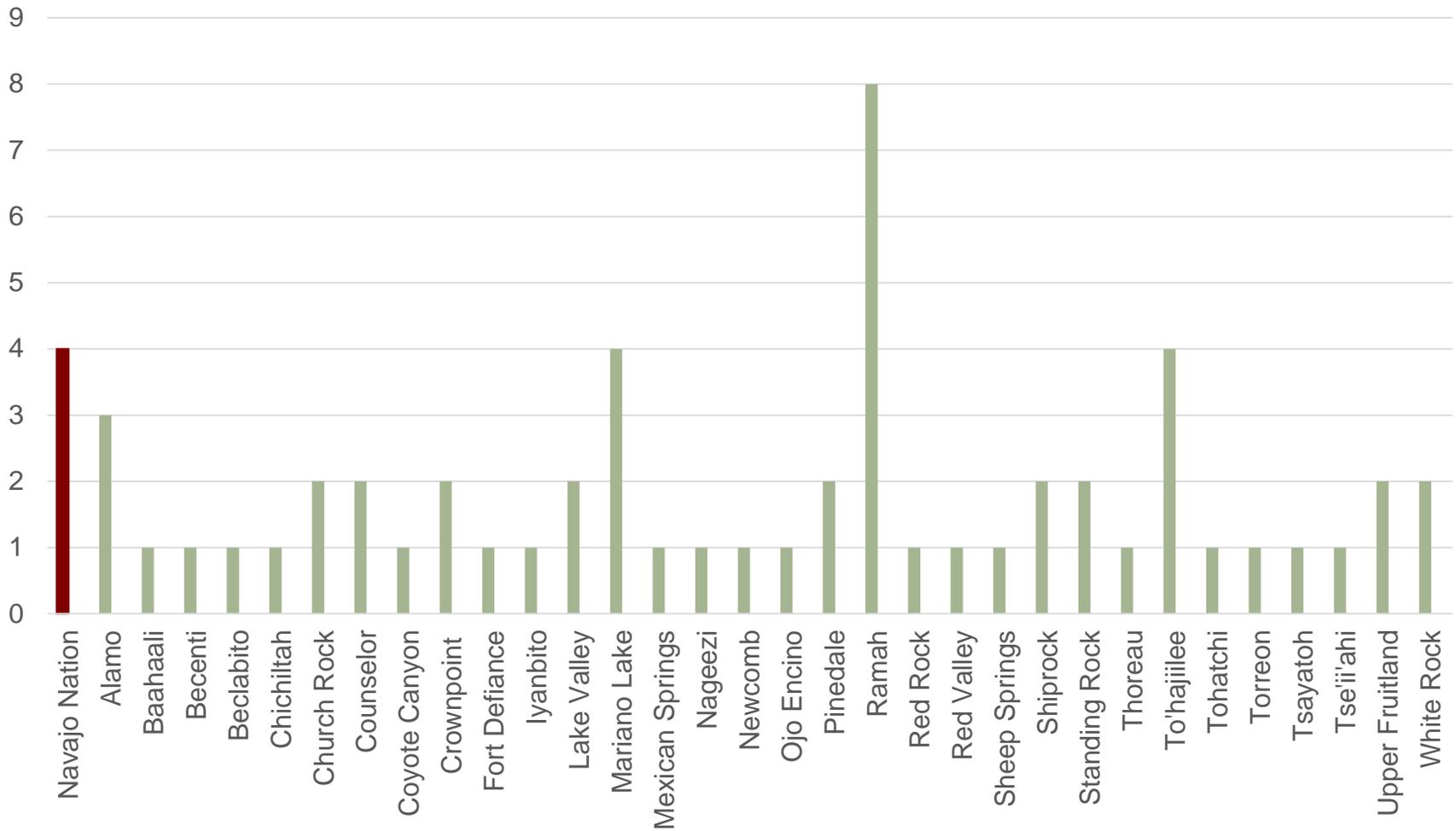
Navajo Nation	Number of Projects
Newcomb	1
Ojo Encino	1
Pinedale	2
Ramah	8
Red Rock	1
Red Valley	1
Sheep Springs	1
Shiprock	2

Navajo Nation Projects



Navajo Nation	Number of Projects
Standing Rock	2
Thoreau	1
To'hajiilee	4
Tohatchi	1
Torreon	1
Tsayatoh	1
Tse'ii'ahi	1
Upper Fruitland	2
White Rock	2

Navajo Projects Distribution (2006-2014)

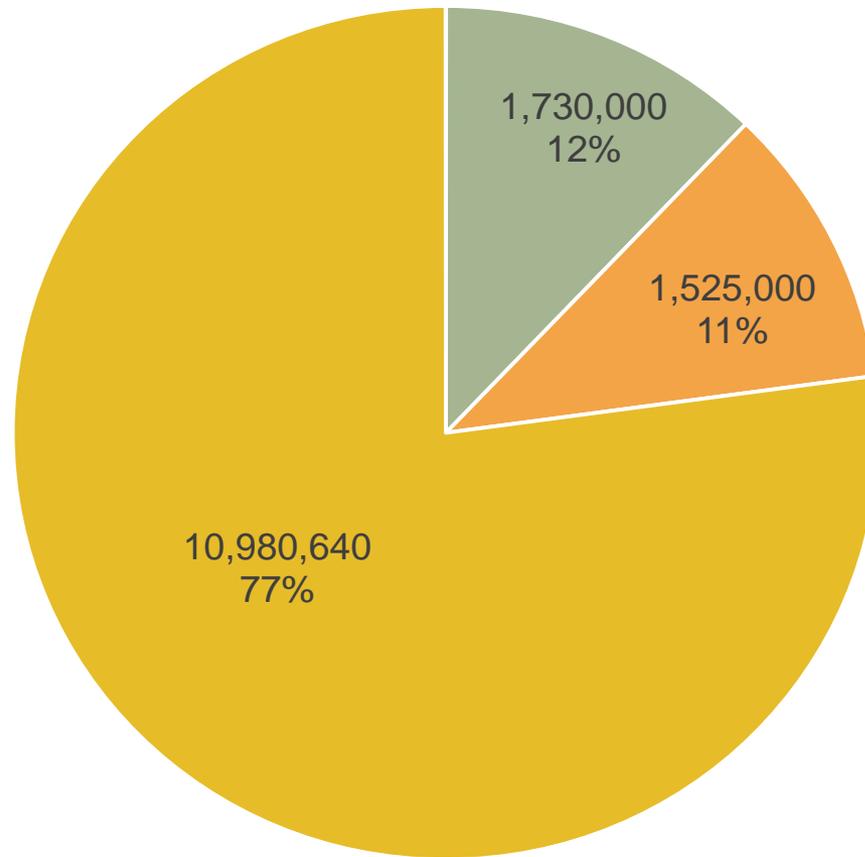


TIF Program Summary (2006 – 2014)

- Since inception New Mexico has invested over **\$69 Million** in tribal infrastructure projects
- State has funded **156** tribal planning, design and construction projects
- Assisted **54** tribal communities



TIF Project Allocations 2014



■ Planning ■ Design ■ Construction ■

TIF Program Pace

- **Completed projects** since inception **89**
- **Funding disbursed** **\$30,042,729**
- **Projects due for completion** (October 2014) **17**
- **Projected draw down** (October 2014) **\$6,387,469**
- Developing **29 IGA's** for certified projects

Project Prioritization Process

- Projects demonstrating a high degree of **criticality of need**
- Projects with a **high priority listing** in the most recent **Infrastructure Capital Improvement Plan**
- Projects with a **high percentage of matching funds**
- Projects demonstrating a **high degree of benefit**
- **Viable, fundable** and **ready-to-proceed** operable phases of a project



Tribal Infrastructure Needs



Tribal Infrastructure Needs

- **Infrastructure Capital Improvement Plans (ICIP)**
Over **\$2.1 Billion** Tribal infrastructure needs
- **Sanitation Tracking & Reporting System (STARS)**
Over **\$400 Million** Tribal water, wastewater, solid waste needs

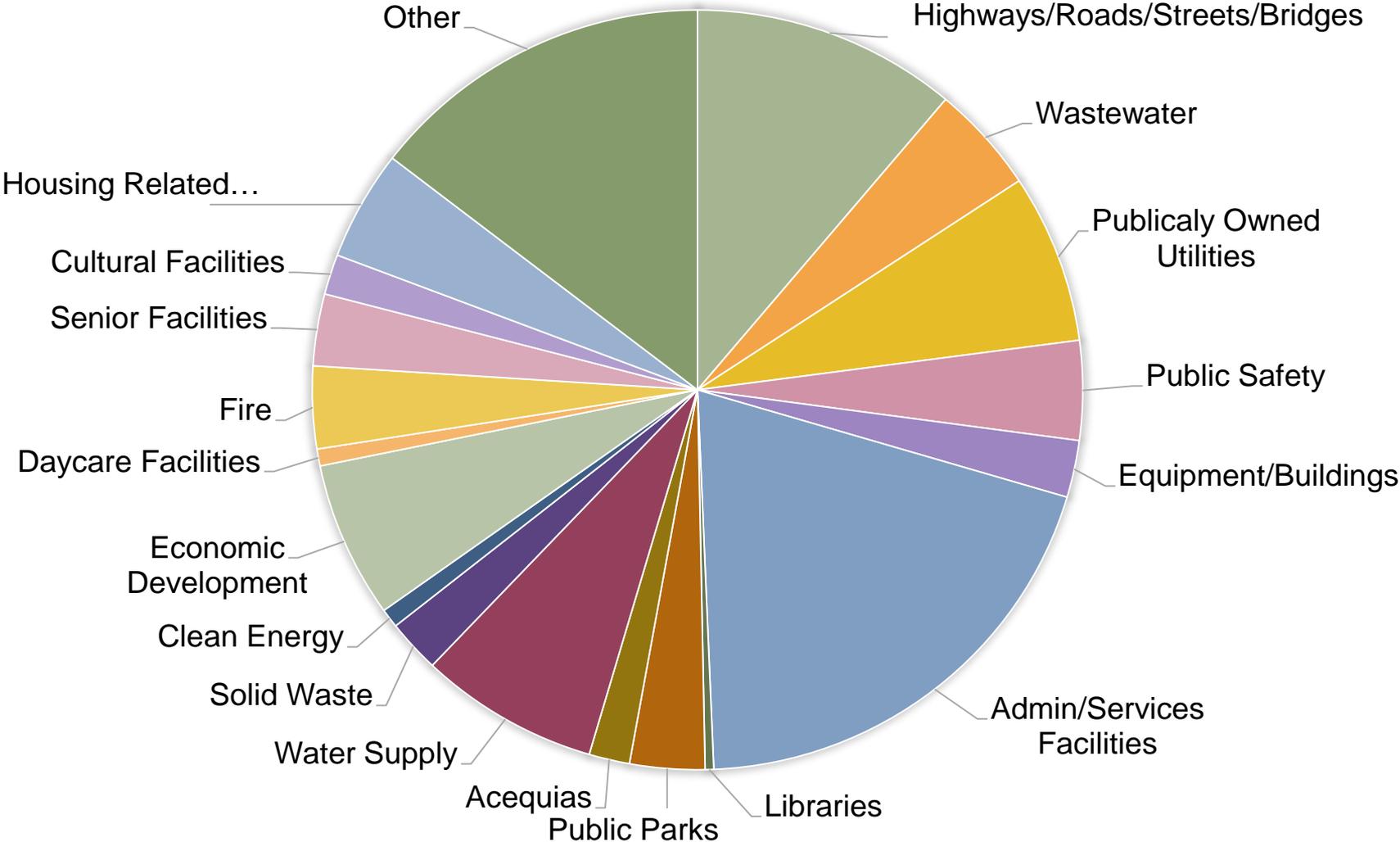


ICIP Needs

- Communities identified a range of **infrastructure needs** for the coming years (2015-2019)

Water/Wastewater/Solid Waste	15%
Economic Development	7%
Highways/Roads/streets/Bridges	11%
Housing	5%
Administrative/Cultural/Senior/Daycare Facilities	26%
Fire/Public Safety	8%

Types of Needs





New Mexico Indian Affairs Department

Arthur Allison & Graham Knowles

Tel: 476-1600

Wendell Chino Building, Second Floor

1220 South Saint Francis Drive

Santa Fe, NM 87505