



# Canoncito Band of Navajos Health Center Inc. - To'hajiilee Chapter's Community Health Provider

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Indian Affairs Committee  
New Mexico State Legislature

October 3, 2024

# Leadership

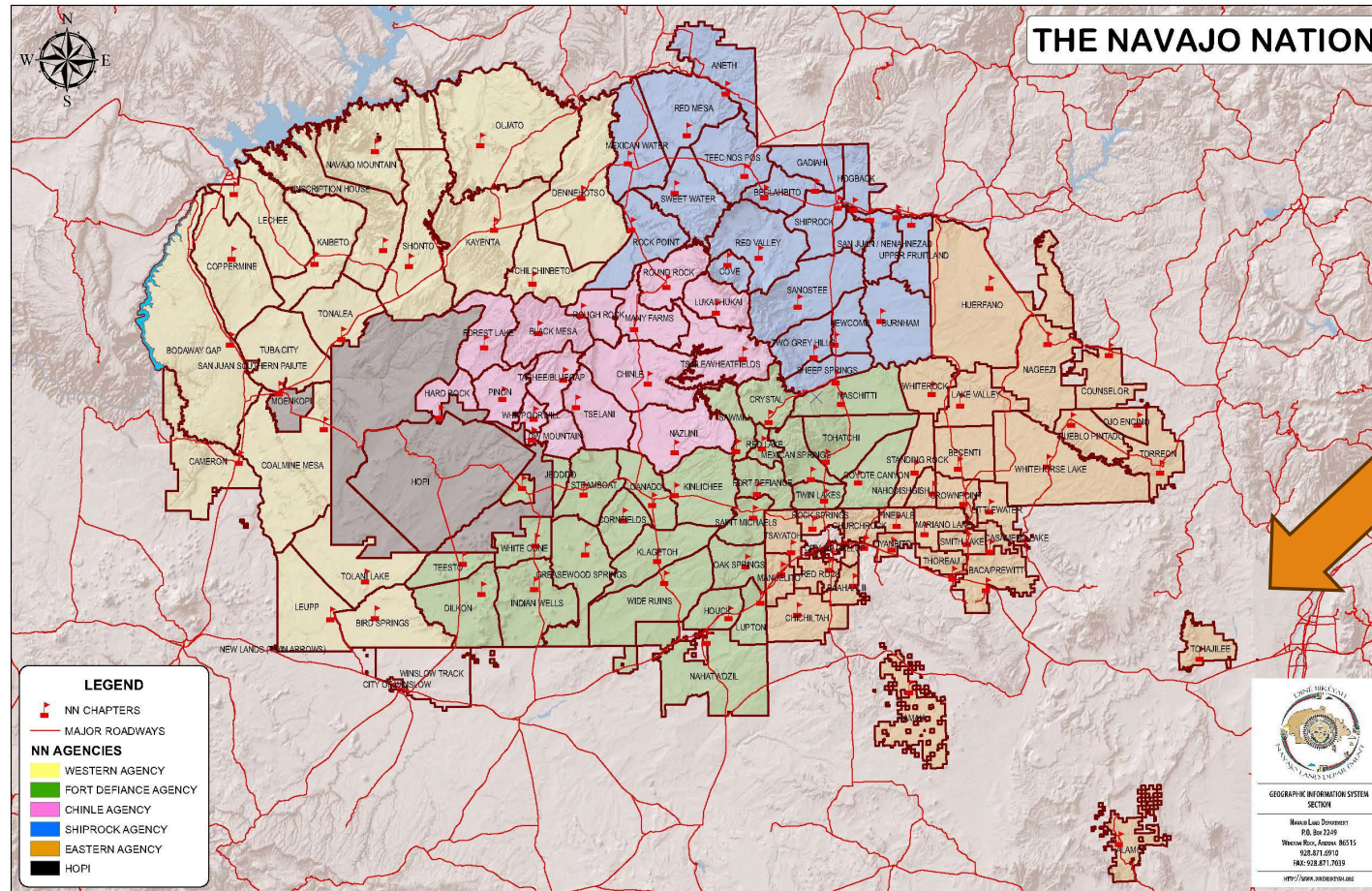
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- Kimberly Bruce, Chairperson, CBNHC Inc. Health Board
- Derrick Watchman, Chief Executive Officer (Interim), CBHNC, Inc.



*Our focus is rebuilding a culture of health with collaboration between tribal government, the health center and the younger generations. Focusing on finding ways to connect with the patients, using patient-center model.*

# To'hajiilee Community



# Goals

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- ❑ Expand Access and Services
- ❑ Build and Sustain Partnerships
- ❑ Attain the Highest Level of Patient Satisfaction

# Organization

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- ❑ Established September 29, 2003
- ❑ A 93-638 Indian Health Service Provider Under To'hajilee Designation
- ❑ Serves Primarily the To'hajilee Community
- ❑ 12 Programs; 75 Personnel
- ❑ Navajo Nation Chartered Non-Profit Corporation
- ❑ Served by the Albuquerque IHS Service area

# Patient Care Modeled form the Patient Centered Medical Home

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PCMH is defined as a model of primary care that is :

- Patient centered
- Comprehensive
- Team based
- Coordinated
- Accessible
- Focused on quality

# Departments

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- ☐ Medical
- ☐ Dental
- ☐ Pharmacy
- ☐ Behavioral Health
- ☐ CHR
- ☐ Diabetes
- ☐ Transportation
- ☐ Audiology
- ☐ Podiatry
- ☐ Optometry
- ☐ Psychiatry
- ☐ Patient Services, PBC,PRC, HIMS, PIV, Greeter
- ☐ Revenue Cycle/Billing
- ☐ IT Management
- ☐ Financial Management
- ☐ Facilities Management



# Strategic Plan

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- ☐ Serve All Tohajiilee Members
- ☐ Expand Operations at Tohajiilee
- ☐ Decrease Health Disparities and Inequities

# Goal: Pathways to Population Health Equity

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- ❑ Should all members of Tohajiilee Communities have a fair chance to reach their full potential for health and well-being, freed from unfair systems that hold them back,
- ❑ When and if we get the tools (funds) to empower CBHNC to develop a Wellness Center we can create equitable change in health and lessen inequities,
- ❑ And create the conditions for everyone to thrive in the community (children, adolescents, adults and Elderly).
- ❑ *“Water, food, jobs, housing, opportunities, access to wellness center activities will help decrease health disparities”*

# Current Community Health Disparities

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- ❑ *Water disparity* in Tohajiilee Community We have issues with people lacking access to clean water close to home because of the high rate of sulfur in the water system. The clinic engages in providing free and providing clean drinking water to many community members. Water scarcity threatens the health and development of communities.
- ❑ Water deprivations can spur the transmission of diseases such as cholera, typhoid, polio, hepatitis A, and diarrhea.
- ❑ *Food Disparity* in the community is threaten by water scarcity making agriculture much more difficult, it threatens a community's access to food.
- ❑ Food-insecure communities can face both acute and chronic hunger, increasing at risk conditions stemming from malnutrition, such as stunting and wasting, and chronic illnesses due to poor diet, such as diabetes.

# Others Social Determinants of Health

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- ☐ Income and social protection
- ☐ Education
- ☐ Unemployment
- ☐ Food Insecurity
- ☐ Housing, basic amenities (clothing, shoes, furniture) and the environment for a safe space
- ☐ Early Childhood Develop
- ☐ Social inclusion and non-discrimination
- ☐ Structural conflict
- ☐ Access to affordable health services of decent quality.

# Planning for Future

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- ☐ Campus Expansion
- ☐ Administration/Wellness Center

# Funding Source -

Infrastructure Capital Improvement Plan FY 2024-2028													
Project Summary													
Project										Total Project	Amount Not Yet		
ID	Year	Rank	Project Title	Category	Funded to date	2024	2025	2026	2027	2028	Cost	Funded	Phases?
Tohajiilee (Canoncito) Chapter / 29015													
20580	2024-001		Tohajiilee Chp New To'Hajiilee-Albq Waterline	Water - Water Supply	2,825,000	1,262,000	0	4,100,000	0	0	8,187,000	5,362,000	Yes
39092	2024-002		Tohajiilee Chp Domestic Waterline	Water - Other	0	1,400,000	3,475,000	0	0	0	4,875,000	4,875,000	Yes
14262	2024-003		Tohajiilee Chp Pave N-57	Transportation - Highways/Roads/Bridges	1,782,135	26,325,000	0	0	0	0	28,107,135	26,325,000	No
17819	2024-004		Tohajiilee Chp New Bathroom Addn Project	Facilities - Housing-Related Cap Infrastructure	0	310,000	0	0	0	0	310,000	310,000	No
10640	2024-005		Tohajiilee Chp New Police Substation	Facilities - Other	0	100,000	500,000	0	0	0	600,000	600,000	Yes
25419	2024-006		Tohajiilee Chp New Platero's Pwrln Ext	Other - Utilities (publicly owned)	0	120,000	585,000	0	0	0	705,000	705,000	No
13439	2024-007		Tohajiilee Chp New Chapter House Administration	Facilities - Administrative Facilities	0	405,000	6,000,000	0	0	0	6,405,000	6,405,000	No
26297	2024-008		Tohajiilee Chp CBNHC Administration/Wellness Ctr	Facilities - Health-Related Cap	0	671,000	10,130,000	0	0	0	10,801,000	10,801,000	Yes

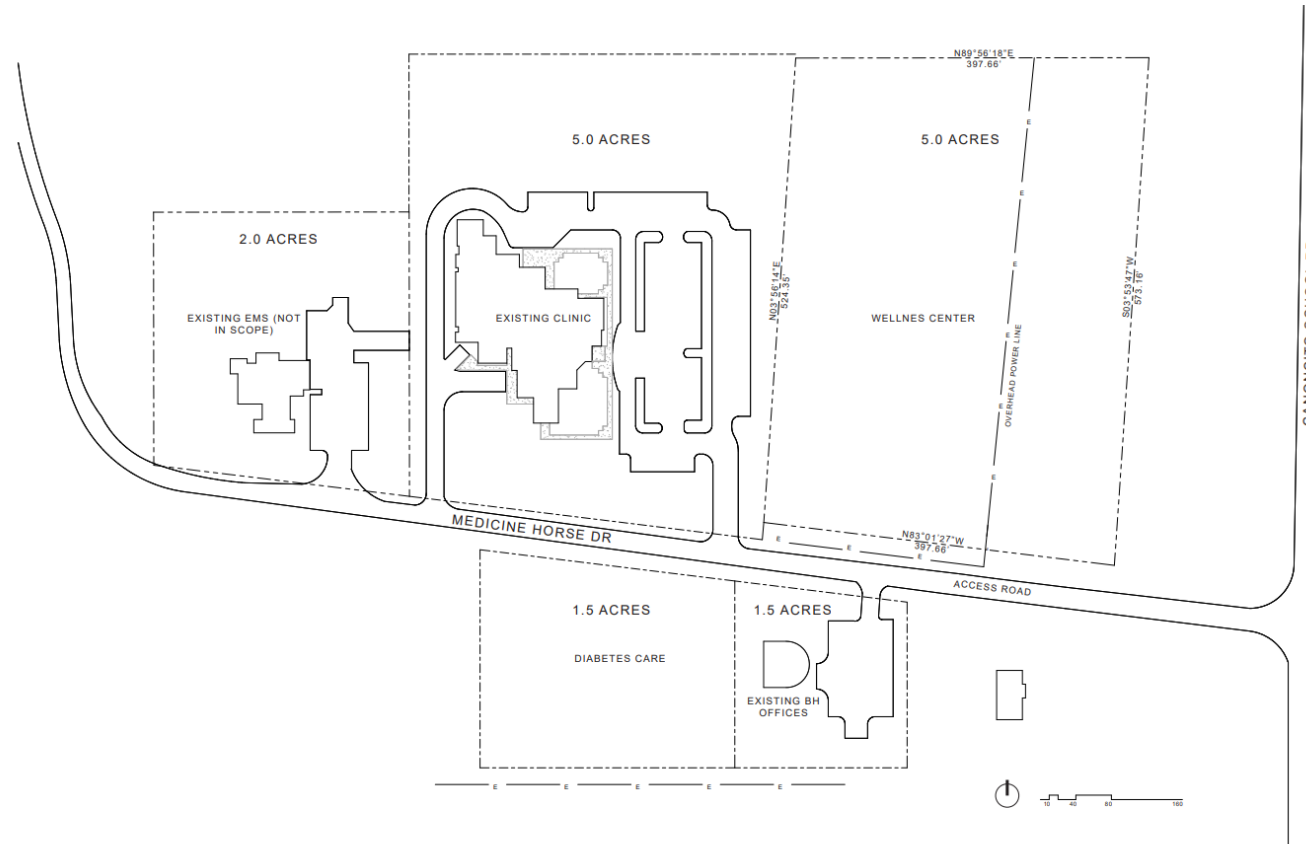
# Conceptual Programming -

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Up to 50,000 sf. and proposed programming includes Wellness, Administration and Senior Citizen Facilities

# Project Site Identified -



Land Withdrawn per Chapter Resolution



# Cost Estimates -

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## Tohajiillee/CBNHC Wellness Center Estimates:

Pre-Design/A&E/Site Planning:	\$671,000
Construction/Utilities/FF&E:	\$10,000,000 to \$30,000,000

## Time Schedule:

Pre-Design/A&E/Site Planning (2024):	12 Months
Construction (2025-2027):	18 to 24 Months

# Sources/Uses =

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## Sources

New Mexico Capital      \$ 10,801,000

To be Determined      \$ 19,870,000

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**Total**      \$ 30,671,000

## Uses

Pre-Design/A&E/Site Planning      \$ 671,000

Construction      Wellness:      \$ 10,130,000

Admin.:      \$ 19,870,000

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\$ 30,671,000

All Amounts Projected and Subject to Due Diligence and Confirmation

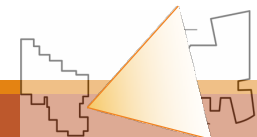
# CANONCITO BAND OF NAVAJOS HEALTH CENTER WELLNESS CENTER AND EXPANSION



JANUARY 2024



VIEW OF WELLNESS CENTER FROM EXISTING HEALTH CENTER

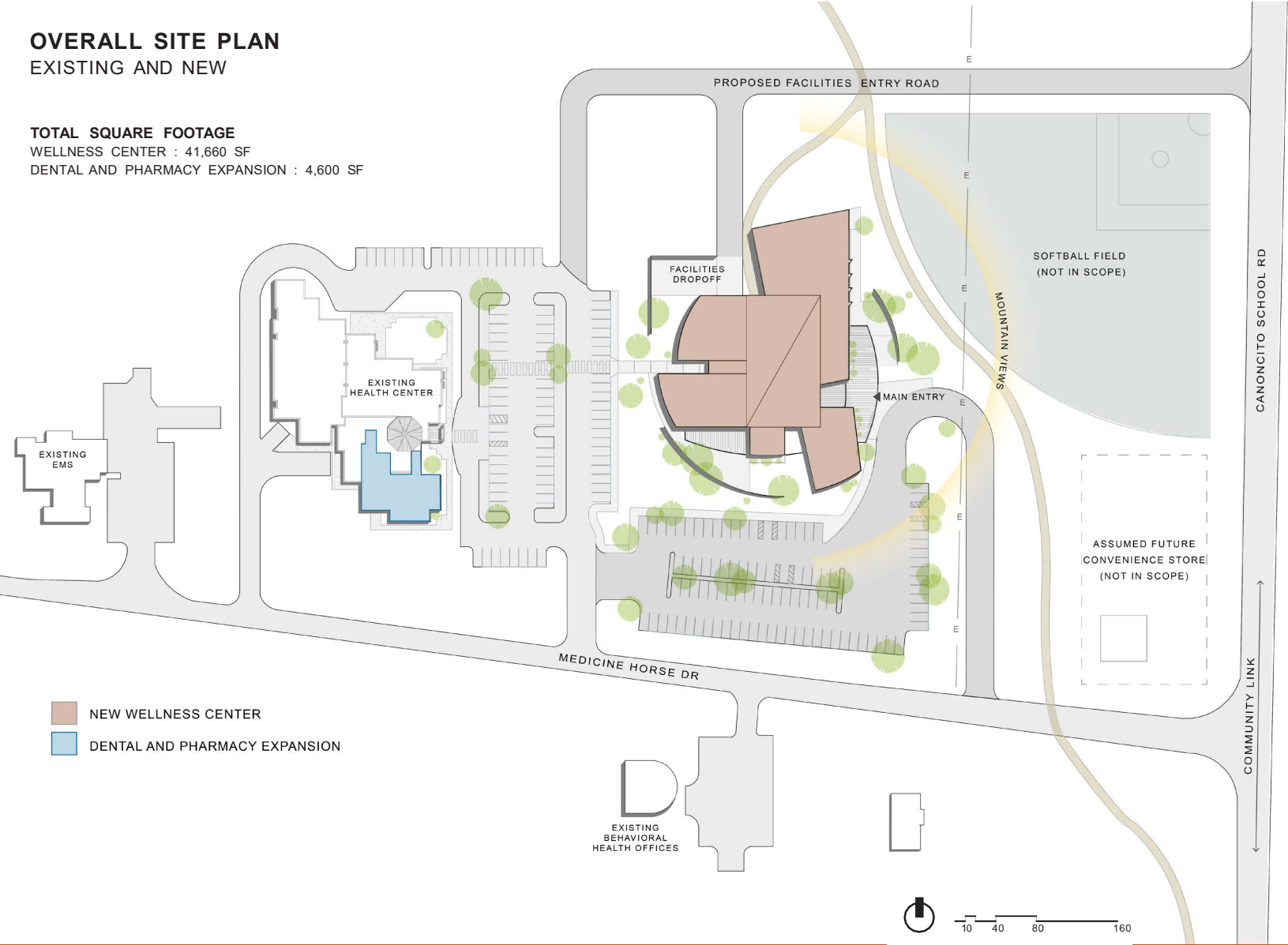


**CANONCITO BAND OF NAVAJOS HEALTH CENTER**  
**WELLNESS CENTER AND EXPANSION**



**OVERALL SITE PLAN**  
EXISTING AND NEW

**TOTAL SQUARE FOOTAGE**  
WELLNESS CENTER : 41,660 SF  
DENTAL AND PHARMACY EXPANSION : 4,600 SF



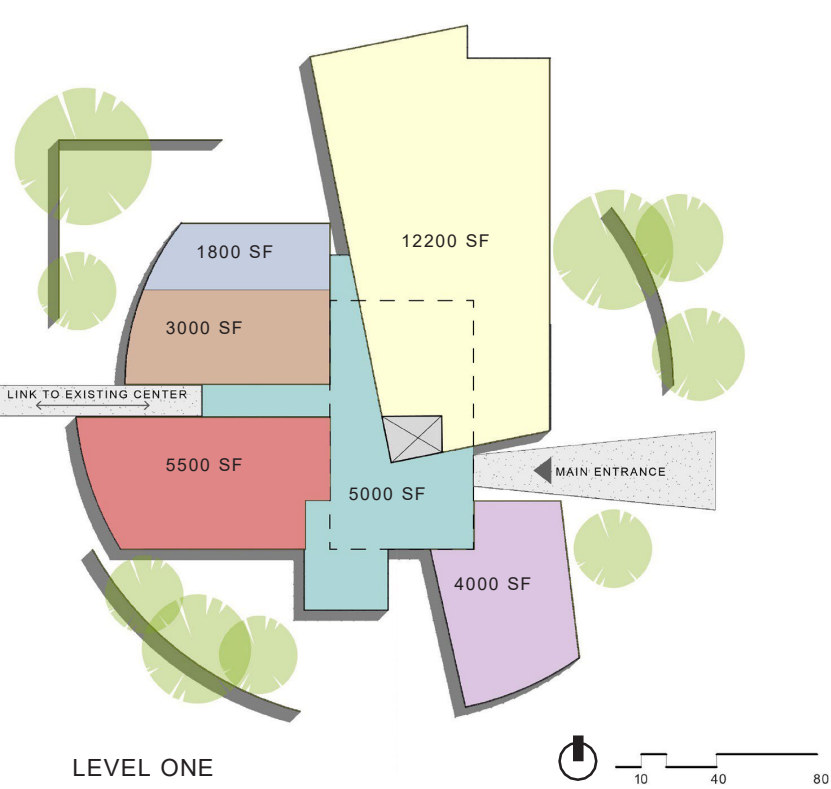


**CANONCITO BAND OF NAVAJOS HEALTH CENTER**  
WELLNESS CENTER

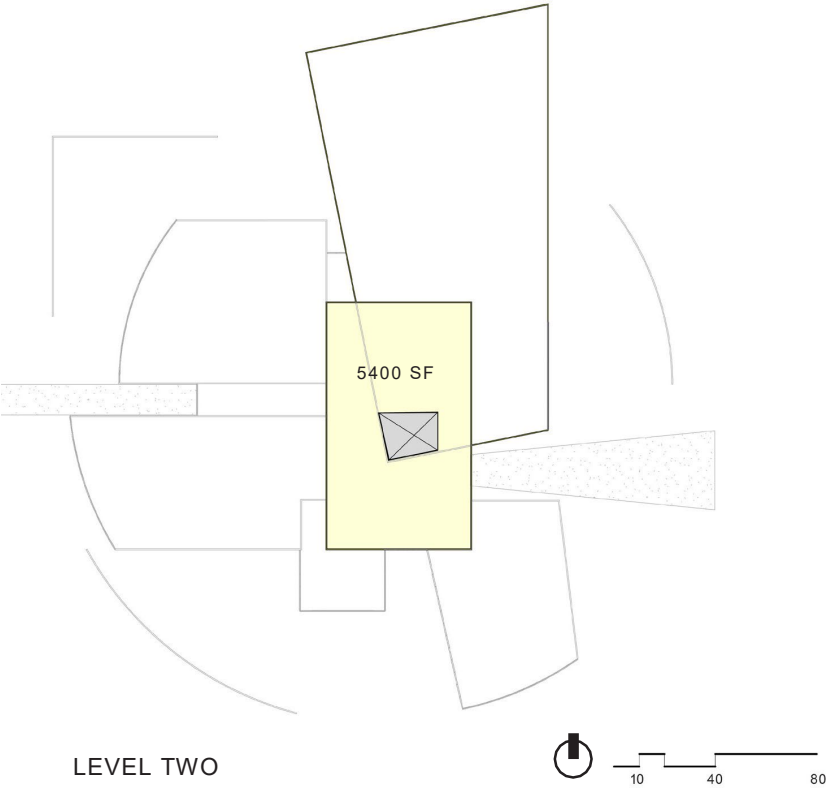


SITE OVERVIEW - LOOKING NORTHWEST

**CANONCITO BAND OF NAVAJOS HEALTH CENTER**  
WELLNESS CENTER



LEVEL ONE

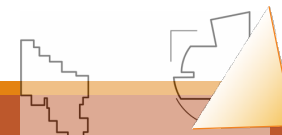


LEVEL TWO

**CONCEPT PLANS**

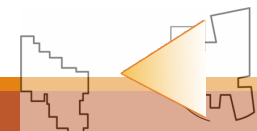
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|------------------|-------------------------|
| WELLNESS PROGRAM | FACILITIES SUPPORT      |
| SENIOR CENTER    | PUBLIC/WAITING/RESTROOM |
| PHYSICAL THERAPY | VERTICAL CIRCULATION    |
| DIABETES PROGRAM | ABOVE                   |

# CANONCITO BAND OF NAVAJOS HEALTH CENTER WELLNESS CENTER





**CANONCITO BAND OF NAVAJOS HEALTH CENTER**  
WELLNESS CENTER

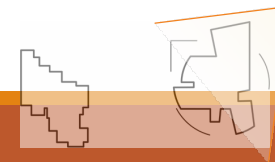




**CANONCITO BAND OF NAVAJOS HEALTH CENTER**  
ADMINISTRATION/WELLNESS CENTER



VIEW TO SOUTHWEST FROM COMMUNITY ROAD



**CANONCITO BAND OF NAVAJOS HEALTH CENTER**  
PHARMACY AND DENTAL EXPANSION

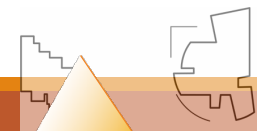


**CONCEPT PLAN**

**CANONCITO BAND OF NAVAJOS HEALTH CENTER**  
PHARMACY AND DENTAL EXPANSION

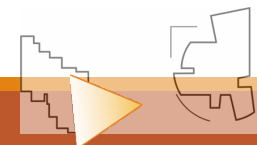


DENTAL AND PHARMACY EXPANSION





**CANONCITO BAND OF NAVAJOS HEALTH CENTER**  
PHARMACY AND DENTAL EXPANSION



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