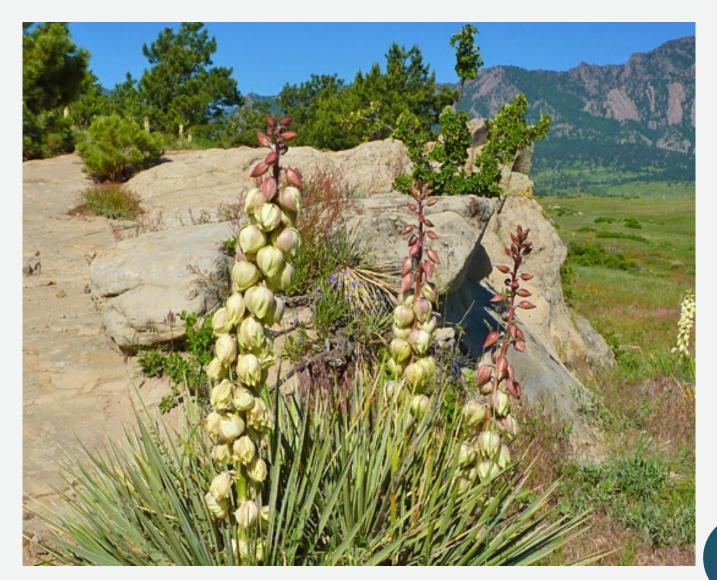
Department of Finance & Administration Presentation before the Indian Affairs Committee



October 16, 2020



CARES Act Funding

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Total Award to New Mexico \$1,250,000; Direct Distribution to City of Albuquerque and Bernalillo County \$188,000; Balance for State \$1,067,000

Corona Relief Funds (CRF)	Description	Amounts
	Distribution to NM (less Alb/Bern County)	\$1,067,000.0
	Disbursements:	
	DOH	\$65,000.0
	DHSEM	\$900.0
	DOIT	\$11,000.0
	DFA	\$1,000.0
	SOS	\$6,000.0
	HB1	\$750,000.0
	Local/Tribal	\$178,000.0
	FY 20 Expenses	\$55,100.0

CARES Act Funding

Local government grants were awarded based on application process-

- 83 Local Government Applications Received--\$191 million
 - \$99,830.299 million Local Government Grants Awarded
- 66 Small Business Applications Received--\$106.9 million
 - \$49,963,725 million Small Business Grants Awarded
 - 21 Tribal Awards Applications Received--\$38.2 million
 - \$28 million Tribal grants awarded

Status of Local Government & Tribal Grants

Grant Agreements--Total agreements executed 160 out of 170

- Tribal Awards 20 of the 21 have been executed.
- Local Government Awards 79 of the 83 agreements have been executed.
- Small Business Awards 61 of the 66 agreements have been executed.

Total reimbursement received as of 10/15 for Tribal Entities -- \$266,079

• 2 pay requests Laguna Pueblo and Nambe Pueblo

Examples of Uses

• Nambe Pueblo – Laptops and tablets for distance learning for head start school children

Local Government & Tribal Eligible Expenses

Eligible item include:

- > Payroll support for health and safety personnel
- > Hazard pay for certain workers
- > Vehicles and expenses for getting meals to seniors
- PPE, technology directly related to remote learning and telework
- Cleaning and sanitation supplies
- Program payments for mortgage/rent, utilities, and child care assistance

Eligible item requests that **have been difficult to determine** include:

- Constructing permanent facilities for housing or food distribution
- Heavy equipment for clearing dirt roads or digging for water lines
- Shade structures at parks
- Small business loss of revenues and loss of inventory

Eligible item requests for small business include:

- Payroll support as well as rent and utilities
- Permanent structures for outside patios

CARES Act Funding

Tribal Grant Scenario

Pueblo of Pojoaque	\$2,000,000
Santa Clara Pueblo	1,700,000
San Felipe Pueblo	1,700,000
Pueblo of Santa Ana	1,700,000
Pueblo of Sandia	1,700,000
Pueblo of Tesuque	1,700,000
Pueblo of Acoma	1,700,000
Jicarilla Apache Nation	1,700,000
Navajo Nation	1,700,000
Pueblo of Zuni	1,400,000
Pueblo of Jemez	1,400,000
Pueblo of Picuris	1,400,000
Pueblo de Cochiti	1,400,000
Pueblo of Nambe	1,400,000
Santo Domingo Pueblo	1,400,000
Zia Pueblo	1,400,000
Mescalero Apache Tribe	800,000
Pueblo of Laguna	600,000
Pueblo of Isleta	400,000
Ohkay Owingeh Tribel Council	400,000
Taos Pueblo	400,000
Grand Total	\$28,000,000